

ORIGINAL

TAMPA OFFICE: 400 NORTH TAMPA STREET, SUITE 2450 TAMPA, FLORIDA 33602 P. O. BOX 3350 TAMPA, FL 33601-3350 (813) 224-0866 (813) 221-1854 FAX

PLEASE REPLY TO:

TALLAHASSEE

TALLAHASSEE OFFICE: 117 SOUTH GADSDEN TALLAHASSEE, FLORIDA 32301 (850) 222-2525 (850) 222-5606 FAX

October 12, 2001

### VIA HAND DELIVERY

Blanca S. Bayo, Director Division of Records and Reporting Betty Easley Conference Center 4075 Esplanade Way Tallahassee, Florida 32399-0870

Re: Docket No.: 010001-EI

Dear Ms. Bayo:

.

APP

CAF OMP On behalf of Florida Industrial Power Users Group (FIPUG), enclosed for filing and distribution are the original and 1 copy of the CONFIDENTIAL version of the following:

 Intervenor Testimony and Exhibits of Brian C. Collins on behalf of Florida Industrial Power Users Group.

Please acknowledge receipt of the above on the extra copy of each and return the stamped copies to me in the envelope provided. Thank you for your assistance.

Sincerely,

Timothy J. Perry

· IJI/L	bae
-Enclo	DSUITES
	RECEIVED & FILED
	The DATE OATE
	DOCUMENT NUMBER-DATE
	FPSC-BUREAU OF RECORDS DOCUMENT NOTION
	- 13029 UCI 120
	FPSC-OUREAU OF RECORDS DOCCARD
	COMPAISS. OH CLERT
	FPSC-COMMISS.OH CLERK
	Enclo

### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re:

Fuel and Purchased Power Cost ) Recovery Clause and Generating ) Performance Incentive Factor ) Docket No. 010001-El

Intervenor Testimony and Exhibits of

**Brian C. Collins** 

On behalf of

Florida Industrial Power Users Group

October 2001 Project 7555



DOCUMENT NUMBER-DATE

13029 OCT 125 FPSC-COLIMISSION CLERK

1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		
3		In Re: ) Fuel and Purchased Power Cost ) Recovery Clause and Generating ) Performance Incentive Factor ) )
4		Intervenor Testimony of Brian C. Collins
5		intervener reedinen or <u>Drivingsreetine</u>
6	Q	PLEASE STATE YOUR NAME AND BUSINESS ADDRESS.
7	А	Brian C. Collins; 1215 Fern Ridge Parkway, Suite 208; St. Louis, MO 63141-2000.
8		
9	Q	WHAT IS YOUR OCCUPATION AND BY WHOM ARE YOU EMPLOYED?
10	А	I am a consultant in the field of public utility regulation with the firm of Brubaker &
11		Associates, Inc. (BAI), energy, economic and regulatory consultants.
12		
13	Q	PLEASE STATE YOUR EDUCATIONAL BACKGROUND AND EXPERIENCE.
14	Α	I graduated from Southern Illinois University with a Bachelor of Science degree in
15		Electrical Engineering. I also graduated from the University of Illinois with a Master
16		of Business Administration degree. Prior to joining BAI, I was employed by the
17		Illinois Commerce Commission and City Water Light & Power (CWLP) in
18		Springfield, IL.

1 My responsibilities at the Illinois Commerce Commission included the review 2 of the prudence of utilities' fuel costs in fuel adjustment reconciliation cases before 3 the Commission. My responsibilities at CWLP included generation and 4 transmission system planning. I also performed duties for CWLP's Operations 5 Department. These duties included calculating CWLP's allocation of fuel and 6 wholesale purchased power costs to retail and wholesale customers for use in the 7 monthly fuel adjustment.

BAI was formed in April 1995. In the last five years, BAI and its predecessor
firm has participated in more than 700 regulatory proceeding in forty states and
Canada.

BAI provides consulting services in the economic, technical, accounting, and financial aspects of public utility rates and in the acquisition of utility and energy services through RFPs and negotiations, in both regulated and unregulated markets. Our clients include large industrial and institutional customers, some utilities and, on occasion, state regulatory agencies. We also prepare special studies and reports, forecasts, surveys and siting studies, and present seminars on utility-related issues.

18 In general, we are engaged in energy and regulatory consulting, economic 19 analysis and contract negotiation. In addition to our main office in St. Louis, the firm 20 also has branch offices in Kerrville, Texas; Plano, Texas; Denver, Colorado; and 21 Chicago, Illinois.

### 22 Q ON WHOSE BEHALF ARE YOU TESTIFYING IN THIS PROCEEDING?

A I am testifying on behalf of the Florida Industrial Power Users Group (FIPUG). The
 participating FIPUG members are customers of Tampa Electric Company (TECO).

1		They purchase substantial quantities of electricity from TECO under a variety of firm
2		and non-firm tariffs.
3		
4	Q	WHAT ISSUES ARE YOU ADDRESSING IN YOUR DIRECT TESTIMONY?
5	A	I will present the results of the audit I conducted regarding how TECO has been
6		managing various long-term wholesale power contracts. I will also address how
7		TECO's generating unit performance has affected the management of its long-term
8		wholesale power contracts.
9		
10	Q	HOW ARE YOU SPECIFICALLY QUALIFIED TO ADDRESS THESE SPECIFIC
11		ISSUES?
12	А	I was formerly an engineer for City Water Light & Power (CWLP), a municipally
13		owned utility serving Springfield, Illinois. In this role, I have gained knowledge
14		regarding the management of wholesale operations. As part of my duties with
15		CWLP, I was responsible for assigning CWLP's fuel cost and purchased power cost
16		to retail and wholesale customers.
17		
18	Q	WOULD YOU PLEASE SUMMARIZE THE FINDINGS OF YOUR AUDIT OF
19		TECO'S MANAGEMENT OF ITS LONG-TERM WHOLESALE POWER
20		CONTRACTS?
21	A	Yes. My findings include:
22		1. Wholesale customers receive the benefit of TECO's lowest cost power
23		generation and low cost purchases.
24		2. Retail customers are inappropriately bearing 100% of the excessive cost of
25		power that TECO must purchase to replace unreliable internal generation.

- 1 3. TECO has purchased low-cost power on the wholesale market and resold it 2 to wholesale customers rather than using the low cost power to reduce fuel 3 costs paid by retail customers.
- 4

Q

5

6

## COST POWER THAT TECO HAS BEEN PROVIDING?

WHAT WHOLESALE SALES CONTRACTS HAVE BENEFITED FROM LOW-

- 7 A Exhibit \_\_\_\_\_ (BCC-1) is a summary of TECO's long-term wholesale sales contracts
  8 that were in effect from 1998 through 2001. It also identifies the purchaser (Column
  9 1), the applicable years of the contract (Column 2), the maximum contract demand
  10 (Column 3-6) and whether each contract is for a separated or non-separated sale
  11 (Column 7). As can be seen, TECO has had eleven wholesale contracts in effect.
- 12

# 13 QWHAT DO YOU MEAN BY SEPARATED VERSUS NON-SEPARATED14WHOLESALE CONTRACTS?

15 Α A separated wholesale contract means that a portion of TECO's system cost-ofservice (e.g. rate base and operating expenses) is being allocated to these 16 wholesale customers. It is my understanding that the jurisdictional separation is 17 18 based on the demands of the wholesale customers coincident with TECO's monthly system peak demands. Thus, wholesale customers are being allocated a slice of 19 20 TECO's system resources at average embedded cost. In theory, this means that retail customers are not paying any of the fixed costs associated with separated 21 22 wholesale sales.

23 This is in contrast to non-separated wholesale contracts, where retail 24 customers are fully supporting the cost of production plant, other investments and 25 related expenses associated with these sales. The only benefit that retail

1		customers receive from non-separated sales is a reduced fuel cost and 80% of any
2		margins derived from these sales. However, as I shall demonstrate, the benefit of
3		lower fuel costs is minimal because TECO has been allocating only its lowest cost
4		energy resources to wholesale customers.
5		
6	Q	HOW MUCH CAPACITY DID TECO HAVE UNDER LONG-TERM WHOLESALE
7		CONTRACTS DURING THE 1998 TO 2000 TIMEFRAME?
8	A	The amount of power that TECO was committed to sell under the long-term
9		wholesale contracts was 442 MW in 1999. For 2000, the amount TECO could sell
10		was 472 MW. These numbers include an estimate for the Fort Meade and
11		Wauchula partial requirements contracts. The maximum demand experienced for
12		these contracts was used as the estimate.
13		
14	Q	WHAT IS THE LEVEL OF FIRMNESS OF EACH CONTRACT IN EXHIBIT
15		(BCC-1)?
16	А	All contracts in Exhibit (BCC-1) are for firm power.
17		
18	Q	DOES EXHIBIT (BCC-1) IDENTIFY WHICH GENERATING UNITS ARE
19		DEDICATED TO SERVING EACH CONTRACT?
20	А	Yes. Exhibit (BCC-1) identifies specific TECO generating units that are used to
21		price the service that TECO is providing under each contract. Page 2 of Exhibit
22		(BCC-1) also identifies the level of generating capacity associated with each
23		contract.
24		

1	Q	ARE WHOLESALE CUSTOMERS ALLOCATED ANY OF THE FIXED COSTS
2		ASSOCIATED WITH THESE SPECIFIC UNITS?
3	А	No. As previously stated, separated sales are allocated a slice of TECO's system
4		average costs, including production investment and related rate base and operating
5		expenses. No costs are allocated to non-separated sales.
6		
7	Q	WHAT WERE THE FUEL COSTS ASSOCIATED WITH TECO'S WHOLESALE
8		SALES IN 1999 AND 2000?
9	А	Exhibit (BCC-2) identifies the average fuel costs associated with TECO's
10		wholesale sales in 1999 and 2000. TECO's average fuel cost for wholesale sales
11		in 1999 was 2.15 ¢/kWh and was 2.17 ¢/kWh in 2000.
12		
13	Q	HOW DOES THIS COMPARE WITH THE AVERAGE FUEL COSTS PAID BY
14		RETAIL CUSTOMERS IN 1999 AND 2000?
15	А	Exhibit (BCC-2) also shows the average fuel cost paid by retail customers in
16		1999 and 2000. TECO's retail customers paid average fuel costs of 2.33¢/kWh in

17 1999 and 2.83¢/kWh in 2000.

1	Q	HAVE YOU ESTIMATED THE IMPACT ON RETAIL CUSTOMERS OF TECO'S
2		WHOLESALE PRACTICE OF ALLOCATING MORE EXPENSIVE PURCHASED
3		POWER ENTIRELY TO RETAIL CUSTOMERS?

- 4 A Yes. As a result of TECO's wholesale practices, retail customers are subsidizing
  5 fuel costs for TECO's wholesale sales in the range of \$45 million to \$108 million for
  6 the period 1999 through 2001. TECO's shareholders and wholesale customers are
  7 directly benefiting from this subsidy.
- 8

### 9 Q HOW WAS THE SUBSIDY IS ESTIMATE DERIVED?

10 A I analyzed the cost of purchased power charged to retail customers on days when 11 non-firm load was curtailed. On these days, wholesale customers were charged for 12 energy as though it had been entirely generated from TECO's low cost coal fired 13 resources. On the days I analyzed, retail customers were subsidizing low cost 14 energy sales to wholesale contract customers because they solely were forced to 15 bear higher costs incurred by TECO to meet its wholesale sales and maintain 16 system integrity.

17

18 Q WHY IS THIS SUBSIDY OF WHOLESALE CONTRACTS BY RETAIL 19 CUSTOMERS UNREASONABLE?

A TECO has been giving preference to wholesale customers over its retail customers in how it allocates the costs of its low-cost energy resources. TECO allocates only its low energy cost resources to wholesale operations, irrespective of whether these resources are fully operable. TECO has also purchased low-cost energy at wholesale and wheeled it through its system for the benefit of wholesale customers. 1 Q WHAT EVIDENCE DEMONSTRATES THAT TECO HAS CONTINUED TO SELL 2 LOW-COST ENERGY FROM ITS SYSTEM DESPITE THE LACK OF UNIT 3 AVAILABILITY?

I was supplied copies of TECO's system status reports for some days when TECO 4 Α 5 curtailed non-firm customers. Among other things, these reports indicate what 6 internal generation was operating and the status of units that were either forced out 7 of service or not fully operational due to deratings. I was also supplied TECO's 8 monthly Schedules A-6 (Power Sold) and Schedules A-7 (Power Purchased) for 9 1999 and 2000 showing the amount of power that TECO sold and purchased on 10 the wholesale markets, including the power sales under the long-term contracts in 11 question. In addition, I reviewed TECO's responses to interrogatories regarding 12 generating unit deratings.

13 Based on my review, I observed that during outages and deratings of the 14 TECO generating units providing power for wholesale sales contracts, TECO 15 continues to sell the full contract entitlements to its wholesale customers. In other 16 words, TECO is giving higher priority for its generation to its wholesale customers than to its retail customers. As a result of giving higher priority for generation to its 17 18 wholesale customers, there is less remaining native load generation to serve retail 19 customers. In order to meet retail electricity needs, TECO must then purchase 20 more expensive replacement energy. 100% of the cost of this replacement energy 21 is allocated to TECO retail customers.

22

# 23 Q HOW DID YOU DETERMINE THAT ALL REPLACEMENT ENERGY COSTS ARE 24 ALLOCATED TO THE RETAIL CUSTOMERS?

A I analyzed TECO's monthly Schedules A-6 and A-7 for the years 1999 and 2000.
 Upon inspection of these Schedules, it is obvious that all power sold by TECO to its
 wholesale customers was provided by TECO generation and that all replacement
 power was allocated to its retail customers.

5

6

As examples, I have attached several Schedule A-6's and A-7's in Exhibit \_\_\_\_ (BCC-3) to my testimony.

7 The allocation of generation to wholesale sales is shown on Column 5 of 8 each Schedule A-6. Except for purchased power wheeled to FMPA in 1999 and to 9 Seminole Electric in 1999-2000, all wholesale sales entitlements are provided by 10 TECO native generation.

11 The allocation of purchased power to retail native load and non-firm 12 customers is shown in Columns 5 and 6 in each Schedule A-7. With the exception 13 of low-cost wholesale purchases from Florida Power Corporation, Florida Power 14 and Light, and PECO for the benefit of FMPA in 1999, as well as purchased power 15 allocated to Seminole Electric in 1999 and 2000, none of the costs of power 16 purchases was allocated to wholesale customers.

17

### 18 Q WHAT DOES YOUR ANALYSIS REVEAL?

19 A The results of my analysis are presented in Exhibit \_\_\_\_\_ (BCC-4) and Exhibit \_\_\_\_\_ 20 (BCC-5). Exhibit \_\_\_\_\_ (BCC-4) was derived from TECO's Schedules A-6, which 21 summarizes the amount of power purchases allocated to wholesale operations and 22 the source of this power for both 1999 and 2000. Excluding the FMPA sale in 1999 23 and a non-firm contract to Seminole Electric Cooperative in 1999 and 2000, all 24 wholesale sales were supplied from TECO's internal generation. This Exhibit also 25 provides TECO's forecast for 2001. Exhibit \_\_\_\_\_ (BCC-5) was derived from TECO's Schedule A-7 for 1999 and 2000. Exhibit \_\_\_\_\_ (BCC-5) identifies the amount of power purchased by TECO and how much of that purchased power was allocated to TECO's retail customers in 1999 and 2000. Excluding power bought for FMPA and Seminole Electric Cooperative, 100% of replacement power purchased in 1999 and 2000 was allocated to TECO's retail customers. Again, this Exhibit provides TECO's forecast for 2001.

8

## 9 Q DO YOU HAVE SPECIFIC EXAMPLES OF DAYS WHEN TECO ALLOCATED 10 100% OF ITS REPLACEMENT POWER COST TO RETAIL CUSTOMERS?

Yes. Exhibit (BCC-6) provides examples on selected days. The days that I 11 Α 12 examined were the 21 days when TECO curtailed system service to its non-firm 13 customers in 1998-2000. During these curtailments, TECO physically curtailed 14 non-firm customers since there was insufficient capacity to purchase in the 15 wholesale market to cover all non-firm customers requirements. Replacement power was purchased on the wholesale market during the curtailment. 16 That 17 replacement power was allocated to firm retail customers and some non-firm retail 18 customers. From my review of TECO's responses to FIPUG's data requests, it 19 appears that some non-firm retail load was not interrupted.

20 Column 2 of Exhibit \_\_\_\_ (BCC-6) shows the amount of MWh purchased by 21 TECO, while Column 4 shows the average price per MWh TECO paid for that 22 power during the economic curtailment.

1	Q	WHAT WERE THE AVERAGE COSTS PER MWH CHARGED TO RETAIL
2		CUSTOMERS DURING THE CURTAILMENT OF NON-FIRM CUSTOMERS WHEN
3		TECO PURCHASED REPLACEMENT POWER?
4	A	Since all purchased power costs were allocated to retail customers, retail customers
5		were charged an average cost as high as <b>sector and a during curtailment of non-firm</b>
6		customers .
7		
8	Q	DOES TECO ONLY PURCHASE REPLACEMENT ENERGY FOR NON-FIRM
9		CUSTOMERS?
10	A	No. These purchases are also made for the benefit of all other retail customers.
11		As I have previously stated, 100% of replacement power costs are allocated to retail
12		customers. TECO allocated zero costs of replacement power to wholesale
13		customers. Consequently, captive retail customers are paying unregulated prices
14		for purchased power.
15		
16	Q	WHY DID TECO CURTAIL SYSTEM SERVICE TO NON-FIRM CUSTOMERS ON
17		THOSE 21 DAYS?
18	A	As previously stated, non-firm customers will no longer receive system service when
19		there are insufficient resources (i.e. internal generation) to meet their needs. On
20		the particular days in question, TECO experienced significant outages of its internal
21		generation. These outages were a combination of units that were forced out of
22		service and units that sustained partial outages or capacity deratings. There was
23		also not enough purchased power available on the wholesale market to cover all
24		the requirements of the non-firm customers. Thus, TECO physically curtailed its
25		non-firm customers.

- 1 Q WHAT IS A CAPACITY DERATING?
- A A capacity derating is a reduction in a generating unit's ability to provide its full
  generating output.
- 4

5 Q WHAT WAS THE EXTENT OF THE SYSTEM OUTAGES AND CAPACITY 6 DERATINGS FOR TECO'S GENERATING UNITS ON THE FOUR DAYS 7 EXAMINED IN DETAIL WHEN SYSTEM SERVICE TO NON-FIRM CUSTOMERS 8 WAS CURTAILED BY TECO?

9 This is shown in Exhibit \_\_\_\_ (BCC-7), Exhibit \_\_\_\_ (BCC-8), Exhibit \_\_\_\_ (BCC-9) and Α 10 Exhibit \_\_\_\_ (BCC-10) for each of the four days that I examined in detail in order to 11 better provide examples of TECO's wholesale operations. These Exhibits 12 summarize total unit outages and capacity deratings on each day. For reference, I 13 have also shown the actual demand and the corresponding contract capacity of 14 TECO's long-term wholesale contract customers for the hour before, during and 15 after each economic curtailment of the non-firm customers. I have also included 16 graphs in these Exhibits for each day to visually demonstrate TECO's wholesale 17 operations, curtailments of non-firm customers, and level of generating capacity 18 available on each day.

19

### 20 Q PLEASE DESCRIBE TECO'S OPERATIONS ON JANUARY 6, 1999?

21 A As can be seen in Exhibit (BCC-7), on January 6, 1999, TECO experienced up

to 187 gross MW of capacity deratings and up to 732 gross MW of other outages.

23 In total, 23.45% of TECO's gross internal generation was unavailable.

Q HAVE ANY OF TECO'S UNIT DERATINGS INCLUDED ANY OF THE COAL-FIRED
 UNITS USED BY TECO TO PRICE THE SERVICE UNDER ITS VARIOUS LONG TERM WHOLESALE CONTRACTS?

Yes. This can be seen in Exhibit \_\_\_\_(BCC-11) to this testimony, which is a detailed 4 Α 5 summary of TECO's unit deratings in response to FIPUG Interrogatory No. 36. One 6 example is on August 2, 1999. TECO had a gross unit derating of 83 MW on Big 7 Bend Unit 4. TECO provides 145 MW of power to Hardee Power Partners, a TECO 8 affiliate, from this unit. Big Bend Unit 4 has a total gross dependable capacity of 9 486 MW. Despite an 83 gross MW derating on Big Bend 4, TECO continued 10 serving its full contract demand to Hardee, while interrupting non-firm customers. In 11 fact, TECO provided the full amount of power to all of its wholesale contracts.

12

13QDIDTHEUNITOUTAGESANDDERATINGSAFFECTTHELEVELOF14WHOLESALE CONTRACT DEMAND THAT TECOSERVED ON AUGUST 2 1999?

A No. As shown in Exhibit \_\_\_\_ (BCC-8), wholesale demand did not change materially
 before, during, and after the non-firm customers were curtailed. Thus, TECO
 continued serving its wholesale customers to the fullest extent as defined in their
 respective long-term contracts.

19

## 20 Q DID YOU MAKE SIMILAR OBSERVATIONS BASED ON YOUR ANALYSIS OF 21 SYSTEM OPERATIONS ON JULY 6 2000?

A Yes. In fact, as can be seen in Exhibit \_\_\_\_ (BCC-9), which examines TECO's
 outages and wholesale operations on July 6, 2000, TECO sold more power to its
 long-term wholesale customers than the required contract demand. TECO provided
 711 MW to wholesale customers while its maximum wholesale contract demand is

1 472 MW. Further, despite the continuity of the low-cost energy being sold to 2 wholesale customers on July 6, TECO's retail customers were bearing higher 3 replacement costs. The curtailment of non-firm customers was prompted by 71 MW 4 of gross unit outages. In addition, TECO experienced as much as 328 MW of 5 capacity deratings on this day. Further, as was the case on August 2, some of 6 these outages and deratings occurred on units specifically dedicated to serving 7 wholesale contract demand.

8

#### 9 Q DID SIMILAR OPERATIONAL PROBLEMS ARISE ON OCTOBER 5 2000?

Yes. This is shown in Exhibit \_\_\_\_ (BCC-10). Despite 209 MW of gross unit 10 Α 11 deratings during the curtailment of non-firm customers, wholesale customers 12 continued to receive uninterrupted amounts of low cost energy. What is even more 13 compelling, TECO had 1,219 gross MW unavailable due to unit outages. Some of those units were on planned maintenance. TECO had 35% of its generation 14 15 unavailable, yet TECO continued to provide full entitlements to wholesale 16 customers and curtail its non-firm customers while also passing on replacement 17 purchased power costs to retail customers which reached as high as

18

19QPLEASESUMMARIZEYOURANALYSISOFSYSTEMOPERATIONSON20JANUARY 6, 1999, AUGUST 2, 1999, JULY 6, 2000AND OCTOBER 5, 2000.

A The substantial unit outages and capacity deratings that occurred on these days had no impact on TECO's long-term wholesale contract customers, but it materially and adversely impacted retail native load customers. The resulting capacity shortages forced TECO to purchase replacement power in order to meet retail

- customers' needs as well as interrupt non-firm customers. Further, the entire cost
   of the replacement power was allocated entirely to retail customers.
- Based on my analysis, I have concluded that TECO's retail customers are
  subsidizing TECO's wholesale customers.
- 5

6 Q DID YOU DRAW THE SAME CONCLUSION THAT RETAIL CUSTOMERS HAVE 7 BEEN SUBSIDIZING WHOLESALE CUSTOMERS ON THE OTHER DAYS THAT 8 YOU AUDITED?

9 A Yes. I observed similar problems on the other days that I was able to review. In the 10 interests of brevity and time/resource limitations I did not present a complete 11 analysis. However, it is my opinion that TECO's management of its long-term 12 wholesale contracts has resulted in the retail customers subsidizing the wholesale 13 customers.

14

15 Q WHAT IS THE MAGNITUDE OF THE SUBSIDY THAT RETAIL CUSTOMERS 16 HAVE BEEN FORCED TO BEAR IN UNDERWRITING TECO'S LONG-TERM 17 WHOLESALE CONTRACTS?

A This is difficult to quantify because of the amount of the data required to conduct a thorough analysis. Also, since TECO was not very cooperative in providing the requested information in a timely fashion, it was not possible to conduct a detailed analysis for the entire 1999 to 2000 timeframe. However, I have estimated the subsidy that the retail customers have provided to the wholesale operations during the curtailment of non-firm loads for the 21 days that were examined. This is shown in Exhibit \_\_\_ (BCC-12). During the physical curtailment of non-firm customers on the 21 days analyzed, I have estimated that retail customers have provided a subsidy of \$31.18/MWh for every MWh sold to wholesale customers. If this subsidy is applied to generation diverted to the wholesale market during the 1999 to 2001 study period, the gross impact on retail customers is between \$45 million and \$108 million. This is shown in Exhibit \_\_\_ (BCC-13).

7 The lower range of the subsidy estimate is determined by applying the 8 \$31.18/MWh to only power sold by TECO under separated contracts in 1999-2001. 9 The upper limit of this range is calculated by applying the \$31.18/MWh to all 10 wholesale power sold by TECO in 1999-2001.

11 Calculating the exact subsidy to wholesale customers is complicated since it 12 requires knowledge of TECO's wholesale operations, system resources and costs 13 for every hour during the period 1999-2001. A more precise calculation of the 14 subsidy could not be made because it would require considerably more data, time 15 and resources than could be devoted. Also, most of the required data was not 16 provided in a timely manner.

17

4

#### 18 Q WHY DID YOU INCLUDE AN ESTIMATE FOR THE YEAR 2001?

A Since most of the contracts in place from 1999-2000 were also in effect in 2001, the level of power sold to wholesale customers can be expected to be comparable to the levels in 1999 and 2000. Assuming that TECO continues its practice of allocating low-cost purchased power to its wholesale customers to the detriment of its retail ratepayers, retail customers will again experience a subsidy in the year 2001. This could be exacerbated by TECO's generating unit performance in the year 2001 as well. 1QIN SEVERAL PLACES, YOU STATED THAT TECO HAD SUSTAINED2SIGNIFICANT UNIT OUTAGES AND CAPACITY DERATINGS. HAVE YOU3REVIEWED THE PERFORMANCE OF TECO'S GENERATION?

Yes. My analysis is shown in Exhibit \_\_\_\_ (BCC-14) and Exhibit \_\_\_\_ (BCC-15). Α 4 5 Exhibit (BCC-14) compares the Equivalent Forced Outage Rates (EFORs) of TECO's coal-fired generating units with similar units around the nation, as reported 6 7 in NERC's Generating Availability Data System (GADS) for 1995 through 1999. An 8 EFOR measures the amount of hours a generating unit was unavailable to provide power due to forced outages and deratings. It is expressed as a percent of the sum 9 10 of the forced outage hours, equivalent forced derated hours and the service hours 11 of the unit.

12 As can be seen, TECO's units have above-average EFORs. Even more 13 disturbing is that the reliability of TECO's units has decreased over time.

Exhibit \_\_\_\_\_ (BCC-15) compares the year 2000 Equivalent Availability Factors (EAF) between TECO's generation with the industry average EAFs developed by NERC in its GADS data for 1995 through 1999. With the exception of Big Bend 2 and Big Bend 4, TECO's units EAFs are below the typical EAFs found in the NERC's GADS data.

19

20 Q IS THERE ANY CORRELATION BETWEEN THE INCREASE IN BUY-THROUGH 21 POWER PURCHASES BY TECO AND TECO'S GENERATING UNIT 22 RELIABILITY?

23 A Yes. Mr. Pollock has shown that TECO's retail non-firm customers have 24 experienced more frequent and longer duration interruptions since 1997. This is 25 also when TECO began entering into the long-term wholesale contracts. At the

BRUBAKER & ASSOCIATES, INC.

٩.

same time, Exhibit \_\_\_\_\_ (BCC-14) demonstrates that TECO's generating unit
 reliability has decreased. I believe this, coupled with the over 400 MW of long-term
 wholesale sales, has caused an increase in buy-through power purchases for non firm customers.

5

## 6 Q ARE WHOLESALE CUSTOMER IMPACTED BY THE POOR RELIABILITY OF 7 TECO'S GENERATION?

8 Α No. They are not affected. Wholesale customers continue to receive virtually their 9 entire allocation of power from specific generators despite capacity shortages on 10 the system overall and the unavailability or lesser availability of specific generators. 11 This means that retail customers are bearing all of the risks of TECO's unreliable 12 system. These risks result in retail customers paying exorbitantly high costs for 13 purchased power in unregulated wholesale markets. The irony is that captive retail customers who cannot choose a more reliable and less expensive supplier are not 14 15 being adequately protected against these higher costs through the regulatory 16 process.

17

# 18 Q DID YOU OBSERVE ANY OTHER QUESTIONABLE PRACTICES AS A RESULT 19 OF YOUR AUDIT OF AUGUST 2, 1999?

20 A Yes. TECO was purchasing 80 MW from PECO at an average cost of 21 **Description**. The purchase price was considerably below the cost of purchased 22 power that TECO has bought for retail customers. However, the PECO purchase 23 was not made for the benefit of retail customers. All of this power was sold to 24 FMPA. In fact, on that same day, TECO bought power as high as **EXEMPTION**.

,

- 1 Please refer to Exhibit \_\_\_\_ (BCC-16). All of this high-cost power was allocated to
- 2 retail customers.

#### WHY WOULD YOU CHARACTERIZE THIS PRACTICE AS QUESTIONABLE? 1 Q Α It is ironic that TECO can procure and allocate lower cost purchased power to its 2 wholesale sales contracts, but not for its retail customers. Instead of using lower 3 cost power purchased on the wholesale market to reduce retail customers' fuel 4 5 costs, TECO allocated that power to wholesale sales contracts. 6 PLEASE SUMMARIZE THE RESULTS OF YOUR AUDIT OF TECO'S 7 Q 8 WHOLESALE OPERATIONS. 9 Α The results of my audit can be summarized as follows: 10 1. TECO has been inappropriately allocating more expensive replacement power 11 solely to retail customers while simultaneously providing low-cost native 12 generation to wholesale customers. 13 2. TECO has been purchasing low cost power on the wholesale market and 14 reselling it to wholesale customers, rather than using it to reduce fuel costs paid 15 by retail customers. 16 3. Wholesale customers have continued to receive their full entitlement of low-17 cost, native load generation, despite extensive outages and deratings of native

18 19

## 20 Q AS A RESULT OF YOUR FINDINGS IN THE AUDIT OF TECO'S WHOLESALE 21 OPERATIONS, WHAT ARE YOUR RECOMMENDATIONS?

generation, including specific generators dedicated to wholesale sales.

A My colleague Mr. Jeffry Pollock details the recommendations for TECO as a result
 of my audit.

- 1 Q DOES THIS CONCLUDE YOUR DIRECT TESTIMONY?
- 2 A Yes.

### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Intervenor Testimony and Exhibits of Brian C. Collins on behalf of Florida Industrial Power Users Group has been furnished by (\*) hand delivery, or U.S. Mail this <u>12th</u> day of October, 2001, to the following:

(\*)Wm. Cochran Keating IV Florida Public Service Commission Division of Legal Services 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Matthew M. Childs Steel Hector & Davis LLP 215 South Monroe Street Suite 601 Tallahassee, Florida 32301

Jeffrey A. Stone Beggs & Lane Post Office Box 12950 Pensacola, Florida 32576

Norman H. Horton Messer, Caparello & Self 215 South Monroe Street Suite 701 Tallahassee, Florida 32302 Steve Burgess Office of the Public Counsel 111 West Madison Street Room 812 Tallahassee, Florida 32399

Lee L. Willis James D. Beasley Ausley & McMullen 227 S. Calhoun Street Tallahassee, Florida 32302

James A. McGee Post Office Box 14042 St. Petersburg, Florida 33733

John T. English Florida Public Utilities Company Post Office Box 3395 West Palm Beach, Florida 33402

Timothy J. Perry

### **Tampa Electric Company**

# Summary of Wholesale Sales Contracts 1998-2001

		Applicable Maxiumum Contract Demand					Separated	Level of	Units Used
Line	Purchaser	Years	1998	<u>1999</u>	2000	2001	or Non-Separated	Firmness	In Pricing
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Florida Municipal Power Agency	1998-2001	85	105	150	150	Separated 1998-1999 Non-Separated 2000-2001	Firm	Big Bend 2 and 3; Gannon 5 and 6
2	Florida Power Corporation	1998-2001	50	60	60	60	Separated	Firm	System Average
3	City of Fort Meade	1998	5	0	0	0	Separated	Firm	Big Bend 1,2,3,4
4	City of Fort Meade *	1998-2001	5	12	12	13	Separated	Fırm	System Average
5	City of St. Cloud	1998-2001	10	15	15	15	Separated	Firm	System Average
6	City of Wauchula	1998	5	0	0	0	Separated	Firm	Big Bend 1,2,3,4
7	City of Wauchula •	1998-2001	8	15	15	15	Separated	Firm	System Average
8	Reedy Creek Improvement District	1998-1999	20	15	0	0	Separated	Firm	Big Bend 1,2,3,4
9	Reedy Creek Improvement District	1998	15	0	0	0	Non-Separated	Firm	Big Bend 1 and 3 Gannon 5 and 6
10	Reedy Creek Improvement District	1998-2001	75	75	75	75	Separated	Firm	System Average
11	TECO Power Services	1998-2001	<u>145</u>	<u>145</u>	<u>145</u>	<u>145</u>	Separated	Firm	Big Bend 4
12	TOTAL		423	442	472	473			

\* These sales are load following

Greatest actual demands are shown.

Docket No. 010001-Ei Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-1) Page 1 of 2

Sources TECO Response to FIPUG's 1st Set of Interrogatories, Interrogatory No. 15, Pages 1-4

TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory No. 65, Pages 1-2; No. 66, No. 67, Page 1

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-1) Page 2 of 2 Public Disclosure Version

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>rd</sup> SET OF INTERROGATORIES INTERROGATORY NO. 67 PAGE 1 OF 1 FILED: SEPTEMBER 27, 2001

- 67. For each separated contract identified in TECo's response to the previous request, identify by each generating unit the amount in net MW separated from the retail rate base and used to cover the wholesale sale contract.
- A. See the response to Interrogatory No. 64 for the MW separated from the retail rate base, by contract. As stated in the response the Interrogatory No. 64, Tampa Electric is neither required to nor able to separate sales by each generating unit. For those wholesale sales that are unit- or station-specific, however, the unit(s) and amount of MW committed to serve the sale are shown below.

Units and MW Committed to Unit- or Station-Sales

1998	
Reedy Creek D	Up to 20 MW from the Big Bend Station
New Smyma D	Up to 12 MW January to May and up to 13 MW June to December from Big Bend Unit 2 and Big Bend Unit 3. During the months of June, July, August and September an additional 5 MW was supplied from the same units.
Wauchula D	Up to 5 MW from the Big Bend Station
Fort Meade D	Up to 5 MW from the Big Bend Station
FMPA D	Up to 85 MW in January and February, 25 MW in March and 15 MW in April, from Big Bend Unit 2, Big Bend Unit 3, Gannon Unit 5 and Gannon Unit 6. Served entirely with purchase beginning May 1998.
Hardee Power Partners	Up to 145 MW from Big Bend Unit 4
1999	
Reedy Creek D	Up to 15 MW from the Big Bend Station
New Smyrna D	Up to 13 MW January to May and up to 14 MW June to December from Big Bend Unit 2 and Big Bend Unit 3. During the months of June, July, August and September an additional 5 MW was supplied from the same units.
FMPA D	Served entirely with purchase
Hardee Power Partners	Up to 145 MW from Big Bend Unit 4
<b>2000</b> New Smyrna D Hardee Power Partners	Up to 14 MW from Big Bend Unit 2 and Big Bend Unit 3 Up to 145 MW from Big Bend Unit 4
2001 Hardee Power Partners	Up to 145 MW from Big Bend Unit 4
NOTE: All PR sales and the	e Lakeland D contract are system sales.

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-2) Page 1 of 1

### **Tampa Electric Company**

Average Fuel Costs Charged to Wholesale and Retail Customers

Line	<u>Year</u> (1)	Wholesale Sales (¢/kWh) (2)	Paid by Retail Customers (¢/kWh) (3)
1	1999	2.15	2.33
2	2000	2.17	2.83
3	2001E	2.47	3.07

Sources: TECO Schedule A-1, Period to Date, December 1999 TECO Schedule A-1, Period to Date, December 2000

.

J. Denise Jordan Testimony, Actual/Estimated True-up, January 2001 through December 2001, Sch. E2 and E6

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 1 of 25

-----

	·			FOR THE M	POWER SC TAMPA BLECTR MTH OF:					SCHEDULE / PAGE 1 OF 3
(1)		(2)	<b>(1)</b>	(4		1	<b>11</b>	Ø	-	(
SOLD TO		TYPE & SCHEDULE	TOTAL MANH SOLD	MWH WHEELSD OTHER SYSTEM	MMH FROM OWN GENERATION	-center (A) FUEL COST		TOTAL S FOR FUEL ADJUSTINGHT (ROUNICA)	TOTAL S FOR TOTAL COST	BOS GA ON ECONOL ENGINE SALE
STIMATED:										
		SCON.	321.000.0	0.0	321,000.0	1.849	2.364	5.000.000.00		
ANDUE JURIEDICT		SCH-0	1,010	60	5.626.9	1.843	1,004	106,900.00	7,898,700.00	1,390,990.0
ANCLIS SEPAR		SCHD	20.364.0		20,364.0	1.201	2.034	366.400.00	412.000.00	
ANOUS		CONTRACT	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
<b>WROBE POWER PARTH</b>	RE REPARATED	CONTRACT	18,100.0	0.0	18,100.0	2.486	1.365	450,400.00	606,800.00	
ANOUS		SCH -0	74,120.0	76,120.0	0.0	0.000	0.000	0.00	0.00	
ARIOUS JURISDIC	IONAL.		•••	0.0	0.0	0.000	0.000	6.00	0.00	
OTAL INCLUDING VARIA LEDE TRANSMISSION ( LEDE VARIABLE O & M	COSTS	•	44 <b>3,867</b> ,9	70,120.0	366,777.0	1.672	2.405	4,846,708.00 (16,800.00) (863,300.00)	6,796,800.00	1,300;900/
PLUE 40% OF BCON. B		•						1,380,980.00		
otal Edicil Vaniable ( ok of Scon, Energy I		•••	443,887,0	76,120.0	365,777.0	2.006	2.406	7,000,000.00	8,786,800.00	1,380,980
CTUAL										
LA. PWR. CORP.		ECON-C	106.0				2.003	2,000.44	3.305.22	
LA PWR & UGHT		ECOL-C	180.0		106.0 100.0	1.785	1,739	2,766,70	2,772,21	283
TTY OF LAREAND		BCON-C	944.0		944.0	1.000		15,000.00	16.663.47	
T. PERCEUTL AUTH		BCON-C	0.0		0.0	0.000		8.00	0.00	
TTY OF GANESVILLE		BCON-C	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
ATTY OF HOMESTEAD		BCON-C	12.0			1.772		212.64	246,70	
NCKSONVILLE BLIC, AL SOMMAREE BLIC, VITL	THL	SCON-C	0.0 00		0.0	6.000		4.00 6.00	0.00	
ANCE WORTH UTILITIES		SCON_C	146.0			1.728		2.805.17	1.200.17	
TTY OF NEW SMYRNA S	ж	SCOIL-C			8.0	1.676		190.06	398.04	
RLANCO UTIL COMM.		BCONC	884.0	0.0		1.704		15,063.76	15,588.00	421
IEMINOLE BLECTRIC CO	-OP	SCON-C	0.0			0.000		8.00		
ATY OF ST. CLOUD		BCON-C	0.0					0.00		
		BCONC	0.0					8.00		
		ECON-C	0.0					6.00		
		SCON-C						0.00		
CEY WEST		SCON-C	0.0							) 1
REEDY CREEK		ECONL-C	3,601.0					88,174,28		
		ECON-C	0.0							
THE ENERGY AUTHORIT	a www.	ECONC	0.0 0.0							-
DOLETHORPE		ECON-C	0.0							
KOCH		SCON-C	0.0		••••					
TENN, VALLEY AUTH.		SCONC	0.0			6.000	0.000	0.00	0 00	0
RA PWR & LIGHT	SEPAR.	SCH -0	0.0							-
	SEPAR.	SCH -D	6.							
ICSEMMEE ELEC. UTIL. CITY OF NEW SMYTINA I	SEPAR.	8CH -0 8CH -0	6.962.							-
REEDY CREEK		8CH-0	11.102							
WAUCHUA	SEPAR.	SCH-D	0/							
FT. MEADE	SEPAR.	SCHD								-
CITY OF ST. CLOUD	SEPAR.	SCHD	0.							
HARDEE POWER PART			8,312							
SEMINOLE ELECTRIC C		9CH-0	4.457.3	0 1.	4.527.1	1.60	0 1.600	) 72,492,4	1 72.432.4	



,

• .

• .

11

### Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-3) Page2 of 25

				FOR THE M	POWER S TAMPA ELECT ONTH OF:		IT 1989			SCHEDULE AS PAGE 2 OF 3
ព		A	(1)	(4			•	ო	-	(*)
50L0 TC		TYPE 4 SCHEDULE	TOTAL LAMH SOLD	MMH WHEELSD OTHER SYSTEM	MMH FROM OWN GENERATION		TOTAL COST	TOTAL & POR FUEL ADJUSTMENT (SPARIA)	TOTAL S FOR TOTAL COST (SX(BOD)	BOYL GAIN ON ECONOMY EMERGY SALES
FLA PWR CORP. FLA PWR & UDHT	JURIED. JURIED.	901L-J 901L-J	0.0 60.0	0.0 0.0	0.0 80.0	0.000	0.000	8.00 896.20	8.00 998.20	
CITY OF HOMESTEAD	JURIED.	SCH. J	0.0	6.0	4.0	0.000	0.000	0.00	6.00	
KEY WEST KROMMEE BLBC, UTIL	JURIED.	SCIL-J SCIL-J	0.0	6.0 0.0	6.0 6.0	0.000	0.000	0.00	6.00 6.00	
		SCK J	60	6.0	60	0.000	0.000	0.00	0.00	
ORLANDO LITTL. COMM.	AURIED.	SCH -J	0.0	0.0		0.000	0.000	0.00	0.00	
REEDY CHERK	ARMO	SCH J		6.6	00	0.000	0.000	0.00	000	
SELINCLE PLECTRIC CO		SCH J		0.0	0.0	0.000	0.000	0.00	0.00	
CITY OF NEW SHITTINA B	AURICO.	BCH-J	0.0	0.0	0.0	0.000	0.000	0.00	8.00	
WAUCHULA	JURIED.	BCHJ	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
CITY OF VERIO BEACH	JUNNO.	SCH.J	6.0	0.0	0.0	0.000	0.000	0.00	0.00	
LAIGE WORTH UTILITIES	JURIED.	SCH J	0.0	0.0	0.0	9.000	9,000	0.00	6.00	
OQUETHORPE	JURIED.	SCH J	0.0	0.0	0.0	0.000	0.000	0.00	6.00	
		8CHD	78,130.0	78,130.0	مە	0.000	0.000	0.00	0.00	
HARDEE POWER PART.	TO PLA. PWR. CORP.	SCOIL-C	0.0	0.0	0.0	0.000	0.000	6.60	8.00	e.co •
HARDEE POWER PART.		BCONL-C	0.0	0.0			0.000	9.00	0.00	
HARDEE POWER PART.		SCON-C	0.0	0.0			0.000	0.00	0.00	
HARDEE POWER PART.		SCONL-C	0.0	0.0			0.000	0.00	0.00	
HARDEE POWER PART.		BCONL-C	0.0	0.0			0.000	0.00	0.00	
HARDEE POWER PART.		SCOIL-C	0.0	0.0			0.000	0.00	0.00	· · · · ·
HARDEE POWER PART.			0.0	0.0 0.0	4		0.000	0.00	0.00	
HARDEE POWER PART. HARDEE POWER PART.		SCON-C	0.0 0.0	60			0.000	6.00	0.00	
HARDEE POWER PART.		BCONL-C		0.0			0.000	6.00	0.00	
HARDEE POWER PART.		BCON-C	6.0	2.0			0.000	0.00	0.00	
HANDLE POWER PART.		BCON-C		0.0			6.000	0.00	0.00	
HARDEE POWER PART.		BOON-C		4.0			0.000	0.00	0.00	
HARDEE POWER PART.		BCON-C	0.0	0.0		0.000	0.000	0.00	0.0	0.00 *
HARDEE POWER PART.	TOLAKELAND	BCON-C	60	6.0	0.0	0.000	0.000	0.00	0.00	0.0C *
HARDEE POWER PART.	TO LK, WORTH	SCON-C	9.0	0.0	0.0	0.000	0.000	0.00	0.0	
HARDEE POWER PART.		BCON-C	0.0						0.0	
HARDEE POWER PART.		SCOK-C	0.0				0.000		0.0	
HARDEE POWER PART. HARDEE POWER PART.		BCON.C	0.0 0.0						0.0	
SEMMOLE BLECTRIC C	90-0 <b>P</b>	SCHG	e.0	0.0	, 0,	0 0.000	0.000	0.00	0.0	0
OGLETHORPE		BCHL-G	0.0	0.0	) 0	0 0.000	0.000	0.00	<b>0.</b> 0	0

.

• .

. .

. ....

•

.

, ,

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 3 of 25

(1) TYPE TOTAL MANN MANN TOTAL S TOTAL	AL ON ECONOMY ST ENGRGY (P) SALES
SOLD TO         THE         JUNH WHEELED         FROM OWN         (4)         (8)         POR FUEL         FOR TOTAL           ADJUSTMENTS TO PREV MONVR TYPE         SCHED.         SCHED.         COST         COST         COST         (121,586,24)         (138,782,4)           MARDEE POWER PARTN 1286 SEPAR         CONTRACT         (4,804,0)         0.0         (4,804,0)         2.531         3.325         (121,586,24)         (138,782,4)           HARDEE POWER PARTN 1286 SEPAR         CONTRACT         (4,804,0)         0.0         (4,804,0)         2.139         2.824         102,787,98         135,864           SUB-TOTAL         BOONDNY POWER BALES         5,822,6         0.0         5,822,0         1.894         1.802         916,3786,03         285,116,           SUB-TOTAL         BOONDNY POWER BALES         5,822,6         0.0         5,822,0         1.894         1.802         916,3786,03         285,115,	AL ON ECONOMY ST ENGIGY (P) SALES
HARDEE POWER PARTN 1206 SEPAR. CONTRACT (4.804.0) 0.0 (4.804.0) 2.631 3.326 (121,646.24) (188,722.0 HARDEE POWER PARTN 1206 SEPAR. CONTRACT 4.804.0 0.0 4.804.0 2.139 2.634 102,767.86 106,768.0 SUB-TOTAL BOONDARY POWER BALES 5,822.0 0.0 5,822.0 1.804 1.602 SE,588.04 108,708. SUB-TOTAL BOONDARY POWER BALES 5,822.0 0.0 5,822.0 1.804 1.602 SE,588.04 108,708.0 SUB-TOTAL BOONDARY POWER BALES 5,822.0 0.0 1,804 1.602 SE,588.04 108,708.	
HANDLE POWER PARTH 1365 SEPAR. CONTRACT 4,804.0 0.0 4,804.0 2.138 2.634 102,797.66 136,664.0 SUB-TOTAL BOONDAY POWER SALES SEPAR. 26,112.0 0.0 5,622.0 1,844 1,802 94,588.04 108,706. SUB-TOTAL BOONDAY POWER SALES SEPAR. 26,112.0 0.0 20,112.0 1,845 1,768 310,7168.03 336,115.	
SUBTOTAL BONORT FOWER BALES SEPARL 22,112.0 0.0 20,112.0 1.646 1.706 310,766.03 386,115.	
BUB-TOTAL BCHOOLE J POWER BALES-JURIED.         BUB         0.0         BUB         1.000         1.000         00L2         00           BUB-TOTAL BCHOOLE J POWER BALES-JURIED.         BUB         0.0         BUB         1.000         <	27 57 12
TOTAL BICLUDING VARIABLE 0 & M COSTS         118,822.0         78,128.9         40,882.1         1.871         1.852         678,894.20         785,994           LESS VARIABLE 0 & M COSTS         118,822.0         78,128.9         40,882.1         1.871         1.852         678,894.20         785,994           LESS VARIABLE 0 & M COSTS         40,001         40,002.1         1.871         1.852         679,894.20         785,994           LESS VARIABLE 0 & M COSTS         40,002.1         1.671         1.872         6,00         6,00           LESS TRANSMISSION COSTS SICH 0 \$ SIGP.3         (16,782.00)         (16,782.00)         6,517,54           TOTAL BXCL, VARIABLE 0 & M COSTS AND INCL.         40,001         4,517,54         4,517,54	
ADVIL OF ECONL ENERGY SALES PROFITS - 114,822.0 76,728.9 40,082.1 1.821 1.822 609,720.00 785,981	L <b>8</b> 5 0,517.5
CHARGE - 023,075.0 8.9 (225,064.0) (0.478) (0.478) (7,004,630.00) (0.910,51	
OFFERENCE % - (73.2) 0.0 (84.5) (22.7) (81.43) (81.44)	1.10) (98.
PENCO TO DATE	
ACTUAL - 114,822.0 78,138.9 40,692.1 1.621 1.622 668,730,00 786,99	4.65 0,517.5
ESTIMATED - 443,807.0 78,120.0 366,777.0 2,000 2,405 7,600,600.00 8,706,80	1,390,960.4
DETERONCE . (225,075.0) 8.8 (225,064.8) (2.478) (7.006,830.00) (8,040,91	12.10 (1,264,442
DIFFERENCE % . (73.2) 0.0 (06.0) (22.7) (18.7) (01.40) 0	(9)

ς.

\* No Economy Sales to Hardee Power Partners for Others in the menth of January 1988.

.

,

• .

• . .

- -

.

.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit (BCC-3) Page 4 of 25

.

.

•

٠

### SCHEDULE AT

#### PURCHAIRED POWER (EXCLURINE OF BOONOMY & COGENERATION PURCH) TAMPA BLIECTRIC COMPANY FOR THE MONTH JANUARY 1999

	- 4	6)	(4)	(7)	(6)	(J)		(1)
PLIRCHASED FROM	TYPE	TOTAL MWH PUNCHASED	MWH FOR OTHER UTILITIES	NAMH FOR INTERRUP TIBLE	NAMH FOR FIRM	(A) FUEL COST	(II) TOTAL COST	TOTAL S FOR FUEL ADJUSTMENT (9) x (7A)
STIMATED:								
ARIOUS	EMER.	2,521.0	0.0	1,210.0	1,311.0	8.779	9.779	126,200.00
WRDEE POWER PARTNERS	IPP	7,836.0	0.0	0.0	7,838.0	5.076	5.078	398,000.00
800	OTHER	54,085.0	54,095.0	0.0	0.0	0.000	0.000	0.00
PC	OTHER	24,025.0	24,025.0	0.0	0.0	0.000	0.000	0.00
OTAL	•	88,478.0	76,120.0	1,210.0	8,148.0	5.751	5.751	526,200.00
CTUAL:						<u> </u>		
ARDEE PWR. PARTNATIVE	<b>IPP</b>	23,200.0	0.0	0.0	23,200.0	3.428	1436	795,272.47
WRDEE PWR. PWRTOTHERS	<b>PP</b>				0.0	0.000	0.000	•
LA POWER CORP.	SCH.JE				0.0	0.000	0.000	
LA POWER CORP.	SCH.Jb	12,852.0	0.0	0.0	12,852.0	1.806	1.905	244,906.50
LA POWER & LIGHT	SCH-Ja	382.0	0.0	278.4	113.6	7.082	7.042	8,044.73
LA POWER & LIGHT	SCH-Jo	4,821.0	00	0.0	4,821.0	3.262	3.282	161,515.5
	SCH-Ja	132.0	0.0	132.0	0.0	0.000	0.000	0.0
	SCH-Jo	169.0	0.0	0.0	159.0	3.366	1.356	5,339.0
DRLANDO DRLANDO	SCH-Ja	790.0	0.0	402.2	367.8	20.467	20.457	79,332.1
GISSIMMEE ELEC. AUTH	80H.Jb 80H.Jb	1,559.0	0.0	0.0	1, <b>558.0</b> 0.0	2,835	2.936	45,762.0
	80H-Jo				00	0.000	0.000	
HE ENERGY AUTH		370.0	00	33.0	337.0	8.393	6.393	28.283.2
HE ENERGY AUTH	80K.Jp	71.0	00	0.0	71.0	3.014	3.014	2,139.7
		r 1.9	uu	ų.v	0.0	0.000	0.000	2,100.7
	SCH-Ja				0.0	0.000	0.000	
	SCH.Jt	200.0	0.0	0.0	200.0	4,100	4,100	8,200.0
COCH ENERGY TRAD.	SCH-Ja				0.0	0.000	0.000	
								0.0
7ECO		54 094 0	54 004 0			0.000	0.000	
PECC	OTHER	54,094.0 24.028.0	54,094.0 24,028.0	0.0 0.0	0.0 0.0	0.000	0.000	
Peco FPC Key weat	other other sclje	54,094,0 24,028,0 363,0	54,094,0 24,028.0 0.0	0.0 0.0 0.0	0.0 363.0	0.000 9.000 7.311	0.000 0.000 7.311	0.0 28,000.0
FPC KEY WEST ADJUSTMENTS TO PRIOR MONTH HARDEE PWR. PARTHATIVE OS	0714ER 8C1-JE 8C1-JE	24(028.0 363.0 (29,329.0)	24(028.0 0.0 0.0	0.0 0.0	0.0 363.0 (28,328.0)	0.000 7.311 3.147	0.000 7.311 3.147	0.0 28,000.0 (922,933.2
FPC KEY WEST ADJUSTMENTS TO PRIOR MONTH	0714ER 8C1-JE 8C1-JE	24,028,0 383,0	24,028.0 0.0	00	0.0 363.0	0.000 7.311	0.000 7.311	0.0 28,000.0 (922,933.2
FPC KEY WEST ADJUSTMENTS TO PRIOR MONTH HARDEE PWR. PARTHATIVE OS	0714ER 8C1-JE 8C1-JE	24(028.0 363.0 (29,329.0)	24(028.0 0.0 0.0	0.0 0.0	0.0 363.0 (28,328.0)	0.000 7.311 3.147	0.000 7.311 3.147	0.0 28,000.0 (922,933.2 1,180,082.0
FPC KEY WENT ADJUNTMENTS TO PRIOR MONTH HARDEE PWR. PARTHATIVE DO HARDEE PWR. PARTHATIVE DO	0714ER 8C1-JE 8C1-JE	24(228.0 383.0 (28,322.0) 28,328.0	24(028.0 0.0 0.0	0.0 0.0 0.0	0.0 363.0 (29,328.0) 29,328.0	0.000 7.311 3.147 4.024	0.000 7.311 3.147 4.024	0.0 28,000.0
FPC KEY WEBT ADJUSTMENTS TO PRIOR MONTH HARDEE PWR. PARTHATIVE DI HARDEE PWR. PARTHATIVE DI TOTAL	0714ER 8C1-JE 8C1-JE	24(228.0 383.0 (28,322.0) 28,328.0	24(028.0 0.0 0.0	0.0 0.0 0.0 845.8	0.0 363.0 (29,328.0) 29,328.0	0.000 7.311 3.147 4.024	0.000 7.311 3.147 4.024	0.0 28,000.0 (922,933.2 1,180,082.0 1,863,944.1
FPC REY WENT ADJUSTMENTS TO PRIOR MONTH HARDEE PWR. PARTMATIVE DI HARDEE PWR. PARTMATIVE DI TOTAL CURRENT MONTH: DIFFERENCE	0714ER 8C1-JE 8C1-JE	24(228.0 345.0 (29,322.0) 29,328.0 123,132.0	24(028.0 0.0 0.0 78,123.0	0.0 0.0 0.0 845.8 (384.4	0.0 383.0 (28,338.0) 29,328.0 44,183.4	0.000 7.311 3.147 4.024 3.795	0.000 7.311 3.147 4.024 3.765	0.0 28,000.0 (922,933.2 1,180,082.0 1,803,944.1
FPC REY WENT ADJUSTMENTS TO PRIOR MONTH HARDEE PWR. PARTMATIVE DI HARDEE PWR. PARTMATIVE DI TOTAL CURRENT MONTH: DIFFERENCE	0714ER 8C1-JE 8C1-JE	24(028.0 383.0 (29,329.0) 29,328.0 123,152.0 34,673.0	24(028.0 0.0 0.0 78,123.0 	0.0 0.0 0.0 845.8 (384.4	0.0 363.0 (28,328.0) 29,328.0 44,183.4 35,034.4	0.000 7.311 3.147 4.024 3.768 (1.905)	0.000 7.311 3.147 4.024 	0.0 28,000.0 (922,933.2 1,180,082.0
REY WEAT ADJUSTMENTS TO PRICE MONTH HARDEE PWR. PARTHATIVE DA HARDEE PWR. PARTHATIVE DA TOTAL CURRENT MONTH: DIFFERENCE DIFFERENCE %	0714ER 8C1-JE 8C1-JE	24(028.0 383.0 (29,329.0) 29,328.0 123,152.0 34,673.0	24(028.0 0.0 0.0 78,123.0 	0.0 0.0 0.0 845.9 (364.4) (30.1)	0.0 363.0 (28,328.0) 29,328.0 44,183.4 35,034.4	0.000 7.311 3.147 4.024 3.768 (1.905)	0.000 7.311 3.147 4.024 	0.0 28,000.0 (922,933.2 1,180,082.0 1,803,944.1
REC KEY WEBT ADJUSTMENTS TO PRIOR MONTH HARDEE PWR. PARTHATIVE DA HARDEE PWR. PARTHATIVE DA TOTAL CURRENT MONTH: DIFFERENCE DIFFERENCE % PERIOD TO DATE:	0714ER 8C1-JE 8C1-JE	24(028.0 383.0 (29,329.0) 29,328.0 123,152.0 34,673.0 39,2	24(028.0 0.0 0.0 78,123.0 	0.0 0.0 0.0 845.6 (384.4 (30.1)	0.0 363.0 (28,328.0) 28,328.0 44,163.4 35,034.4 362.9	0.000 7.311 3.147 4.024 3.785 (1.985) (34.5)	0.000 7.311 3.147 4.024 	0.0 28,000.0 (922,933.2 1,180,082.0 1,863,944.1 1,137,744.1 216
REY WENT ADJUNTMENTS TO PRICE MONTH HARDEE PWR. PART. HATIVE DU TOTAL CURRENT MONTH: DIFFERENCE DIFFERENCE % PERICO TO DATE: ACTUAL	0714ER 8C1-JE 8C1-JE	24(028.0 345.0 (29,328.0) 29,328.0 123,132.0 34,673.0 39.2 123,132.0	24(028.0 0.0 0.0 78,123.0 0.0 78,123.0 0.0	0.0 0.0 0.0 545.6 (361.9 (30.1) 545.6 (30.1) 545.6 (30.1)	0.0 363.0 (28,328.0) 28,328.0 44,183.4 35,034.4 382.9 44,183.4 8,148.0	0.000 7.311 3.147 4.024 3.766 (1.905) (34.5) 3.766	0.000 7.311 3.147 4.024 3.765 (1.985) (34.5) 3.766	0.0 28,000.0 (922,933.; 1,180,012.0 1,953,944 1,157,744 216 1,953,944 526,200

.

۰.

. . .

•

14

.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit\_\_\_\_\_ (BCC-3) Page 5 of 25

.

•

.

				SCHEDULE A4 PAGE 1 OF 3					
(1)	Ø	(4)	(4)		(**)		<u>_</u> m	(**)	(**)
8010 10	TYPE	TOTAL LANK SOLD	HWA CELEDAY NBHTO MBTBYS			(B) TOTAL COST	TOTAL S FOR FUEL ADJUSTMENT INIMITIAN	TOTAL S POR TOTAL COST (EPI(S)(D)	CH BOOMONY BHEROY BHEROY BALES
ETHATED: ANOUS JINSDICTIONAL MOUS SEPARATED MOUS POWER PARTNERS SEPARATED MAN MAN MOUS JURISDICTIONAL	800K 801-0 801-0 60HTMCT 801-0 801-1	64,400.5 6,700.6 6,8 40,810.5 111,600.5 8,9	22222	84,488,8 6,782,8 8,8 46,846,9 111,886,9 8,9	4,193 2,386 6,699 2,316 1,806 6,805	7.575 2.305 8.500 3.305 1.505 8.500	2,704,000,00 137,300,00 1,100,000,00 2,014,004,00 0,00	4.000,100.00 127,200.00 1,000.00 2,014,000.00 0,00	1,744,800.00
TOTAL INCLIDING VARIABLE O & M COSTS LESS TRANSMISSION COSTS LESS VARIABLE O & M COSTS PLUS STATE CO & M COSTS		231,755.8	6.6	231,766.0	2.004	2,736	6,011,264,60 6,80 (136,466,80) 1,744,888,80	8,053,394,00	1,744,808.00
OTAL EXCL. VARABLE & & M COSTS AND IN 10% OF SCON. INSPROY SALES PROFITS	с.	221,785.0	6.9	231,786.0	3.300	3,736	7,821,384.88	4,053,394,00	1,744,908.80

•

.

.

ACTUAL						0.000	6.000		4.44	6.00
PLA. PWR. CORP.		BCON-C	0.0	0.0	4.4	0.000	0.000	6.00	6.00	0.00
PLA PMPL & LIGHT		BCONC	8.0		4.0	6.008	8.808		4.85	6.00
CITY OF LANGLAND		SCONC	<b>*.</b> *		6.0	0.000	6.000			1.00
PT. PERCEUTE AUTH		SCON-C	8.8		0.0				1.10	0.90
CITY OF GANESMILLE		SCOK-C	0.0	.0.0	0.0	0.000		8.00	1.05	8.00
CITY OF HOMESTERD		COK-C	6.0	.e.e	6.0	6.000	6.000	5.00	6.05	6.00
MCCOMMELE BLEC, AUTH		BCONC		8.8	6.0	0.000	6.800	4.65		8.00
ADDRESS AND BLOC UTL		SCON-C	8.6	6.8	6.0	6.008	0.000		6.00	0.00
LAISE WORTH UTLITIES		COL-C	6.0	9.9	0.0	0.000	6.000	6.00	0.00	6.00
CITY OF NEW SMYRMA BCH.		CON-C		0.0	8.0	0.000	0.000	8.00		6.00
ORLANDO UTIL COMM		BOON-C	0.0	8.0	0.0	8.000	8.800	8.00	6.00	6.00
SELECTING CO-OP		BOON-C		0.0	6.0	0.000	6.000	6.00		6.00
CITY OF ST. CLOUD		CON.C	4.0		6.6	0.000	6.000	0.00	6.00	8.00
		CON.C		6.6	6.0	4.000	6.000	8.80	8.80	8.60
CITY OF STAND		SCON-C		6.0		0.000	0000	0.60	6.40	0.00
TALLAHABBE		BOONLC	ü	ũ	6.0	0.000	0.000	6.00	6.00	
CITY OF VERO BEACH		SCOLC	ü	ü	6.0	6.008	8.000	6.66	6.60	6.00
ENERA.		SCON-C	ũ	ü		1.000	0.000	6.69	0.00	6.00
KIEY WEET		BOOK-C	i.	8.0		0.000	6.000	6.00	0.80	8.00
REEDY CREEK		BOON-C			0.0	0.000	0.000	8.00	0.00	0.00
TANCE		SCON-C	ŭ			0.000	0.000	1.00	6.00	0.00
THE ININGY AUTHONITY, INC.				ũ	6.9	0.000	0.000	8.80	0.00	9.00
HP ENROY, INC.		BOON-C	4.0	ŭ		0.000	0.000	0.00	0.00	0.00
OGLETHORPE		SCONC	0.0	ü	6.0	8.608	0.000	6.00	6.00	0.00
NOCH		SCON-C	0.0		0.0	0.000	8.000	8.00	0.00	6.00
THERE, VALLEY AUTH.		BOONLC	6.0					•		
		BOH -D	8.0	8.0	8.0	8.000		6.80	6.00	
FLA. PWR. & UGHT		801.0	ŭ	6.0	6.9	0.000		8.80	0.00	
PMPA		801.0	ü		8.0	0.000	0.000	6.00	0.00	
KING MARE ULIC. LITTL.		801.0	ü	6.6	0.0	8.008		8.00	6.80	
CITY OF HEW SMYTHIA BCH.		801.0	6.0		0.0	9.005	0.000	0.00	00.9	
REEDY CREEK	SEPAR.		4.5		6.6	0.000	0.000	0.00	6.00	
WAUCHER		801.0	ü	ü		8.000	0.000	\$.60	0.00	
FT. MEADE	SETAR.	801.0	i i i	ü	6.0	0.000	0.000	6.00	0.00	
OTTY OF ST. CLOUD	SEPAR.		00.006.0	ũ	40,496.0	2.30	3.291	1,464,362.30	1,001,006.46	
HARDEE FOWER PARTNERS	SEP. COM		3.543.6	310.5	1222.4	234		75,765.48	75,706.40	
SEMINICLE BLECTING CO-OF PR		SCH0	2010		-	2.17		20,741.83	30,741.83	
SEMMOLE BLECTRIC CO-OF H		SOK -D				-				

11

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 6 of 25

---

			,	FOR THE MO	POWER SI TAMPA BLECH MIKOP:		Y 2000			SCHEDULE AS PAGE 2 OF 3
(1)		<b>Ø</b> )	(4)	(4)	· 📻		•	თ	•	(7)
101010	-	TYPE	TOTAL		MANA			TOTAL S	TOTAL S	BOT GAN
			LINK	WHERE	PROM OWN		(1)	ADJUSTINENT	POR TOTAL COST	CH BCOHOMY BHBRDY
		SCHEDULE		SYSTEM	GENERATION	CONT	CONT			SALES
PLA PWR. CORP.	JUNIO.		0.0	••	4.9	1.000	6.800	1.00	4.00	
PLA PWR & UCHT	JUNED.	SCH_J	0.0	0.0		0.000	6.000	0.00 0.00	4.80	
CITY OF HOMESTEAD	JUNEO.	SOL J		0.0			8.000	0.00		
KEY WEET	JUNIO.	SCH J			i i i	4.000	6.800	0.00		
ICONTAINER BLEC. UTIL	APRIL .		6.6			6.000	8.000	0.00	8.00	
CREANDO UTIL COMM.	AUTOR.	BOIL J	4.0	6.0	6.0	6.000	0.000	0.00	6.00	
REEX CREEK	JURIED.	SOL-J	4.0	0.0	0.0	6.000	0.000	6.00	6.00	
SEMMOLE BLECTING CO-OP	JUNEO.	BOIL J		6.5 6.7			0.000	0.00	4.00	
CITY OF NEW SHYTINA SCH.	JURISO. JURISO.	SCH J	6.0 6.4	ű			6.000	0.00	0.00	
WINLICHULA CITY OF VERO BEACH		SCH.J		ü		4.000	0.000	0.00	00.9	
LAKE WORTH UTILITIES	JUNIO.	BCH -J	0.9	6.0	6.8	0.000	0.000	0.00	0.66	
COLETHONNE	JUMPED.	SCH.J	0.0			0.000	0.000	e.ce 0.00	1.00	
ACURLA	JURIED.	SCIL-J	6.0 6.8			0.000		6.00	6.00	
THE ENERGY AUTH. MORIAN STANLEY	JUNED.	SOLJ SOLJ	ü			0.000	6.400	0.00	4.00	1
PMPA		8CH0	100,005.0	6.9	102,006.0	1.000	1.806	1,894,827.94	1,884,827.84	4
HARDEL POWER PART. TO FU		BCON-C	6.9			0.000		6.00	6.05	
HARDEL POWER PART. TO PL		BOOK-C	0.0					6.00	6.8	
HARDER POWER PART. TO RE	SCY CREEK	SCON-C	9.0					0.00	6.0	
HARDER POWER PART. TO GA	A DEMONSTRATION OF THE PARTY OF	SCOL-C						6.00		
HARDEE POWER PART. TO JA	CKOONNILLE	BCONL-C						6.90	6.9	e.de
HARDEL POWER PART. TO HE	NU CANVERIA DOM							0.00	0.0	
HARDEE POWER PART. TO OF	LANDO	BCON-C	0.6					0.00	6.0	
HANDEL POWER PART. TO ST	ANCE	SCON-C						6.00	<b>L</b> .	
HARDER POWER PART. TO PM	epa.	SCOK-C					_	00.0		
HARDEL PONER PART. TO HO	MESTEAD	SCONL-C	6.0 6.1					6.05	ū	
HARDEE POWER PART. TO SE	MNOLE	BOON-C						0.00		
HARDER POWER PART. TO FT		SCON-C				6.69		0.00	4.0	-
HARDEL POWER PART. TO LA	KE AND	SCON-C	0.0							-
HANDER POWER PART. TO LA	WORTH	SCON-C	6.6						8.0 8.0	
HARDEE POWER PART. TO KE	Y WEET	SCON-C					-			-
HARDER POWER PART. TO VE	BRO BEACH BROY AUTHOR	SCON-C	6.1 6.1		-					
			-				e 0.000	0.00	40	
HARDEE POWER PART. TO A		SCIL-J	6.1 6.1			-			_	
HANDEE POWER PART. TO O		SCH -J	-	•	-					-
HARDER POWER PART. TO PL		SCHMB	363.							
HARDEE POWER PART. TO P	A PHRALT.	8CH -148	306.	•	-		-			
SEMMOLE IE SCITHIC CO-OP OGLETHORPE										

•

.

.

• .

.

.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 7 of 25

	•			T THE MOR			2000		1	MOE SOF 3
(1)		8	(A)	(4)	(9)	(=)		ო	(41)	(*)
SOLD TO		TYPE	TOTAL	MAN	LINK!	-center(CM	·	TOTAL S	TOTAL S	BOS GAN
				WHEELED	PROM OWN	(~)	(1)	FOR FUEL		ON SCONOMY
		SCHEDULE	8010		MINERATION	PUIL COST	COST		(2)(9)(9)	ENERGY SALES
	JURNED.	8CH48	2.887.0	0.0	2,007.0	6.142	LIG	100.612.63	100.512.63	
la Phil Corp. La Phil Sught	JUNED.	SCH 445	13.708.0		13,708.0	3,260	1.200	447,488.88	447,403.86	
	J.M.	801.48	800.0	0.0	0.00	2.000	2.000	12,642,62	12,842.82	
ALANDO UTEL COMM.	JURIED.	SOH -ME	236.0	0.0	236.0	4.883	4.985	11,862.84	11,002.04	
TTY OF NEW SMYTHIA BCH.	JUNIO.	SCHMB	12.0	0.0	82.0	0.772	0.772	4,506.20	4,000.20	
ANGELL ALLIANT	JURIED.	SCHL-448	201.0	6.0	204.0	6.000	4.900	14,104.88	14,104.88	
TY OF HOMESTEAD	JUPPED.	SCH 445	10.8	0.0	10.0		17,300	1,796.03	1,736.03	
MLANDO UTIL COMML	JUNED.	STEAMA	373.0	0.0	373.0	35.661	36.661	136,818.36	136,818.36	
OJ. TO PREVIOUS MONTHS	MONVETYP	SCHED.								
		TOMETHICS	(17.000.0)	0.0	(67.060.0)	2,306	1.123	(1,316,804,80)	(1,782,808.40)	
ANDEE FOWER PARTNERS ACT			67,080.4		\$7,080.0	2.300	3.231	1,367,698.88	1,844,254.80	
				0.0	6.0	0.000	6.000	0.00	0.05	9.00
US-TOTAL SCHEDULE D POWER		W.	6.0	0.0	0.0	0.000	0.000	6.00	8.08 98.448.32	
US-TOTAL SCHEDULE D FOWS			4,486.0	310.6	4,186.4	2,304	2.304	16,448.32 6,60		
UB-TOTAL SCHEDULE J POWER				0.0 0.0	0.0 0.000.0	0.000	1.333	1.001.101.00	2.022.701.86	
US-TOTAL HARDEE PHIL PART.			102.065.9	0.0	102.005.0	1.005	1.888	1.004.027.84	1.534.827.84	
ILE-TOTAL OTHER D POWER SA ILE-TOTAL SCHEDULE & POWER			4.0	0.0	0.9	0.000	0.000	8.00	6.00	
LE-TOTAL SCHEDULE & POWE			18.047.9		18.047.0	1.796	3.788	686,478,78	686,478.75	
US-TOTAL OTHER POWER BALL			373.0	0.0	373.0	36.081	36.861	136,816.36	136,818,36	
TOTAL INCLUDING VARIABLE O A LESS VARIABLE O & M COSTS LESS VARIABLE O & M COSTS LESS TRANSMISSION COSTS LESS TRANSMISSION COSTS	- HARDEE ICH. D (BEP.)	T2 -	186,898.0	310.6	106,306.4	2.362	2.631	4.300.007.00 0.00 0.00 0.00 0.00	4,876,874.36	0.00
IOTAL EXCL. VARIABLE O & M CO	DETE AND INC		100,005.0	310.6	105,355.4	2.362	2.631	4,304,887.80	4,876,074.36	0.00
CURRENT MONTH:										
DIFFERENCE		•	(+8,088.0)	310.6	(48,308.8)	(0.997)	(1.107)	(1,201,006.00)	(1,787,386.00	) (1,744,900.00)
DIFFERENCE %		•	(16.9)	6.0	(20.0)	(26.6)	(24.6)	(42.8)	(43.7	(100.9
PERIOD TO DATE:										
ACTUAL			1,084,146.0	4,731.2	1,008,413.8	2.161	2.346	22,006,423.16	24,670,804.4	6.00
ESTIMATED		•	1,118,802.0	0.0	1,118,802.0	2.240	2,489	25,000,000.00	27,406,108.00	2,217,320.00
			(54.357.0	4,731.2	(56,006.2	(0.070)	(0.100)	(2.164.364.82	(2.896.883.8	) (2,217,320.00
DIFFERENCE		-								

THE PROPITS REPLECTED ARE ONLY ON TEC 40%. SEC 50% OR SILASLAS HAS BEEN EXCLUDED.

.

.

• .

.

13

.

# 

.

• .

.

• .

SCHEDULE A7

(1)	(2)	(3)	(4)	(5)	(4)	n		. (8)
PURCHASED FROM	TYPE	TOTAL	MMH	MMH	MINH			TOTAL \$
		MWH	FOR	FOR	FOR	_ <u>~</u> ~	(8)	FOR FUEL
	SCHEDULE	PURCHASED	OTHER UTILITIES	NTERRUP-	FIRM	FUEL COST	TOTAL COST	ADJUETMENT (6) x (7A)
STIMATED:		<u> </u>	····	······································				
ARIOUS	EMER.	57,825.0	0.0	27,875.0	28,960.0	16.050	16.059	4,808,700.00
ARDEE POWER PARTNERS	<b>IPP</b>	146,970.0	0.0	0.0	146,970.0	3.855	1.555	5,225,400.00
ARIOUS	OTHER	57,876.0	0.0	0.0	57,578.0	4.612	4.512	2,611,100.00
OTAL	•	282,471.0	0.0	27,875.0	234,788.0	5.386	5.306	12,848,200.00
CTURL:		<b>_</b>		*****				
ARDEE PWR. PARTNATIVE	<b>IPP</b>	116,300.0	0.0	0.0	110,300.0	5.188	5.188	6,038,288.74
ARDEE PWR. PARTOTHERS		636.0	0.0	0.0	636.0	3.696	3.808	21,582.44
la power corp. La power corp.	8CHJa 8CHJo	74 <u>2.0</u> 8.965.0	0.0 0.0	465.0 0.0	267.0 6.966.0	11.521 4.650	11.521 4,650	33,005.00 417,772.00
LA POWER & LIGHT	SCHJa	2,981.0	0.0	1,544.2	1,438.8	10.772	10.772	154,708.30
LA POWER & LIGHT	SCHJc	12,734.0	0.0	0.0	12,734.0	5.485	5.485	886,461.00
XTY OF LAKELAND	SCH-Je	10,230.0	0.0	6,018.2	4,211.8	21.400	21.400	\$01,318.51
TTY OF LAKELAND	SCHJc	8,934.0	0.0	0.0	8,834.0	7.176	7.176	641,117.50
XILANDO	SCHJe	3,801.0 15,649.0	0.0	1,679.0	2,122.0	11.131	11.131	236,202.8
NRLANDO INTERGY MARKETING	8CHJc 8CHJc	273.0	0.0 0.0	0.0 0.0	15,849.0 273.0	8.915 6.314	8.915 6.314	1, <b>395,067</b> .9 17, <b>236</b> .0
HE ENERGY AUTH.	SCHJa	4,553.0	0.0	2,306.9	2,246.1	12,505	12.506	200,807.2
HE ENERGY AUTH	SCHJa	3,770.0	0.0	0.0	3,770.0	0.191	9.191	346,487.3
HELIANT .	SCHJs	30.0	0.0	30.0	0.0	0.000	0.000	0.0
ELIANT	SCHJc	75.0	0.0	0.0	76.0	5.000	5.000	3,780.0
ierdy creek Ierdy creek	SCHJa SCHJc	6.0 84.0	0.0 0.0	0.0 0.0	6.0 84.0	6.200 4.117	6.200 4.117	372.0
ALLAHASSEE	8CH.~Je	810.0	0.0	472.4	337.6	16,137	15.137	51,102.5
ALLAHASBEE	SCHJo	3,444.0	0.0	0.0	3,464.0	6.866	6.885	237,853.7
QUILLA	SCHJE	205.0	0.0	0.0	145.0	8.007	9.097	13,180.7
ATTICA	SCHJc	1,506.0	0.0	0.0	1,806.0	7.215	7.215	106,803.8
AORGAN STANLEY	SCHJa	\$70.0	0.0	50.0	620.0	9.925	9.925	61,534.2
AORGAN STANLEY XARGAL FERTILIZER	SCHL-JC SCHL-JE	2,165.0 174.0	9.0 0.0	0.0 94.0	2,105.0	9.894 16.375	9,884 16,375	214,200.2
	SCHJc	223.0	0.0	0.0	221.0	9.000	9.000	20,070.0
CORAL ENERGY	SCHJc	281.0	0.0	0.0	281.0	6.435	6.435	18,061.0
ARMLAND HYDRO LP	SCHJc	302.0	0.0	0.0	302.0	3,496	3.496	10,556.8
RINGHAVER	SCHJc	258.0	0.0	0.0	258.0	8.415	8.415	21,710.7
OKEELANTA AUBURNDALE POWER PARTNER	80H0 5 80H0	23,816.0 4,029.0	0.0 0.0	0.0 0.0	23,816.0 4.029.0	5,485 2,625	5.485 2.625	1,306,311.6 105,700.5
PLA. POWER & LIGHT	STEAM-A	25.0	0.0	0.0	25.0	11.544	11.544	2,846.0
AUUSTMENTS TO PRIOR MONT	H <b>S</b> :							
HARDEE PWR. PARTHATIVE	Jun-00 199	(\$4,031.0)	0.0	0.0	(94,031.0)	5.116	5.116	(4,810,882.8
HARDEE PWR. PARTNATIVE	Jun-00 IPP	\$4,031.0	0.0	0.0	\$4,031.0	5.271	5.271	4,956,144.2
CARGILL FERTILIZER CARGILL FERTILIZER	Jan-00 SCHL-Jc Jan-00 SCHL-Jc	(33.0) 33.0	0.0 0.0	0.0 0.0	(33.0) 33.0	4.670 5.095	4.670 5.000	(1,541.1 1,882.1
TOTAL		227,805.0	0.0	12,700.7	215,085.3	6.267	6.267	13,822,400.
CURRENT MONTH:								
DIFFERENCE	•	(34,606.0)	0.0	(14,986.3)	(18,700.7)	-4.448	-4.448	876,289.
DIFFERENCE %	•	(13.2)	0.0	(54.1)	(8.4)	(82.6)	(82.6)	
PERIOD TO DATE:								
ACTUAL	•	1,193,955.00	0.00	131,847.50		4.804	4,804	51,026,880.
ESTIMATED	•	847,802.0	0.0		743,129.0	4.791	4,791	35,800,30
	•	346,153.0	0.0		318,978.5	0.013	0.013	15,426,590
DIFFERENCE %	•	40.8	0.0	L4-21.0	42.9	0.3	0.3	4

Docket No. 010001-E1 Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 9 of 25

# POWER SOLD TAMPA BLECTIC COMPANY FOR THE MONTH OP: AUDUST 1985

									PAGE 1 OF 3
(1)	2	(1)	(4)	(*)	(	<b>F</b> }	<u>ო</u>	(4)	(9)
OT CLOS	TYPE & SCHEDUL	TOTAL LINH SOLD	MWH WHEELED OTHER SYSTEM	MARK PROM QNH GENERATION	-Custof (A) FUEL COST	(D) TOTAL COST	TOTAL S POR FUEL ADJUSTUENT (SPORTA)	TOTAL S POR TOTAL COST (RP(R)R)	NECONOLY NECONOLY SALES
ESTMATED.									
VARCUS VARCUS JURISDICTIONAL VARCUS SERVICATED VARCUS VARCUS JURISDICTIONAL	8001.0 801.0 801.0 001700 801.0 801.0 801.1	8,318.6 8,734.6 34,773.6 48,008.0 78,138.6 8,861.6	6.8 6.8 6.8 6.8 76,136,6 6,8	5,316,0 5,734,0 34,773,0 6,0 6,0 6,0 6,0 6,0 6,0 6,0 6,0 6,0 6	1.540 2.100 1.743 4.000 2.345 6.000 2.305	2.362 2.100 1.900 3.210 0.000 2.304	162,200.69 108,200,00 421,200,00 6.69 7,144,200,00 6.00 641,200.00	138,708,80 138,308,60 498,600,60 1,808,408,00 1,808,408,00 141,808,00	16,806.00
TOTAL INCLUDING WARABLE O & M COSTS LESS TRANSMISSION COSTS LESS VARABLE O & M COSTS PLUS STR OF SCOM, BNENCY SALES MICHTS TOTAL EXCL. VARABLE O & M COSTS AND MIC.	•	100,007.0	78,128.8	90, <b>8</b> 87.8	2,143	2.796	1,841,308.80 (24,308.00) (8,148.00) 16,808.80	2,465,206.00	18,899.00
SPA OF SCON. ENERGY SALES PROFITS	•	101,007.0	78,138.8	90,997.8	2.127	2,795	1,826,808.00	2,488,208,40	18,600.00

١

-

.

ACTUAL										
FLA. PWR. CORP.		BCON-C	£.4			4.000	6.010	0.00	6.00	6.00
FLA. PWR. & LIGHT		BCOH-C	617.8	6.8	937.0	2,179	2,263	28,414,57	21,206.95	630.67
CITY OF LAKELAND		BCOK-C			6.6	1.000	0.000	0.00	6.08	8.00
FT. PIERCE UTIL AUTH		BCON-C	6.6		6.6	6.000	6.806	6.80	6.00	8.00
CITY OF GAMESVILLE		SCOIL-C	<u>ii</u>		6.6	6.000	6.000	6.66	6.00	0.00
CITY OF HOMESTEAD		BCONL-C	136.0	6.0	136.0	2.316	2,930	3,128,77	1942.48	661.62
JACKSONALLE ELEC. AUTH		BCON-C	-			8.000	8.809	6.00	6.00	0.00
KISSMANEL BLUC, VIL		BCON-C		ü		8.005	6.800	6.00	6.00	6.00
LARE WORTH UTIL/THES		SCOIL-C	<b>1</b>		86.6	2,494	1,000	1,301.46	2,236,46	671.52
CITY OF NEW SANYINA SCH.		SCOIL-C	12.0	<b>E.</b>	12.0	2410	3.807	208.10	402.05	141.73
OFLANDO UTIL COMML		SCOR-C	6.6	é.6	6.6	1.000	0.000	0.00	6.86	8.00
SEMMOLE ELECTRIC CO-OP		BCOH-C			6.0	6.609	6.000	6.00	6.00	8.00
CITY OF ST. CLOUD		BCON-C	4.0			6.000	0.000	6.00	8.00	0.00
CITY OF STARKE		BCOK-C	6.0	é.0	4.4	1.000	6.000	8.00	0.00	8.00
TALLAMASONE		BCON-C	4.0	•••	8.9	8.809	8.000	8.00	6.00	8.00
CITY OF VERIO BEACH		BCON-C	6.0		6.0	6.000	0.000	8.09	6.00	0.00
PMPA		SCON-C	1.0	6.6	6.6	0.004	6.000	8.00	8.80	0.00
KEY WEET		SCOK-C	4.4	8.6	6.6	6.001	0.000	0.00	6.66	9.00
NEEDY CREEK		BCON-C	8.0	8.0	8.0	0.000	6.000	0.00	6.60	0.00
SONAT		SCON-C	4.0	6.0	8.0	0.000	0.000	8.00	6.60	6.00
THE IMPROY AUTHORITY, INC.		BCOIL-C	0.0	6.0	0.0	6.000	8.000	8.85	6.00	6.00
HP BHRIT, INC.		BCOK-C	8.8	8.0	0.0	0.000	6.000	8.00	6.00	0.00
OGLETHORPE		SCON-C	6.6	6.0	0.0	0.000	6.000	6.00	8.00	0.00
KOCH		BCON-C	6.6	6.0	6.0	4.000	0.000	0.00	6.06	6.00
TENN, VALLEY AUTH.		SCON-C	8.9	**	9.9	6.000	9,000	9.00	8.00	8.00
RA PWR & UQHT		SCH-0	U	6.8	8.0	6.600	8.000	6.00	6.00	
PMPA	SEPAR.	8CH -0	8.8	8.0	6.6	0.000	8.800	8.00	0.00	
ICESNAME BLC. UTL	SUPAR.	SCH -D	4.9	6.9	6.0	4.000	8.000	6.00	00.9	
CITY OF NEW SKYTNA BCH.	SEPAR.	9CH -0	13,306.0	8.0	13,206.0	1.762	1.878	234,754.80	247,743.86	
NEEDY CREEK	SEMI.	SCH-0	6,206.0	8.0	8,296.0	1.871	1,886	130,187.36	181,172.25	
WAUCHLA	SEPAR.	8CH-0	9.9	8.9	6.0	0.000	8.800	6.00	0.80	
FT. MEADE	SEPAR.	SCH -0	6.0	4.4	0.0	0.000	8,000	6.00	0.00	
CITY OF ST. CLOUD	SEPAR.	SCH-0	6.6	8.9	6.0	0.000	8.008	8.09	8.00	
HARDEE POWER PARTNERS	SEP. CONTRACT		47 <b>,967,8</b>	6.0	47,987.0	2.220	2,000	1,066,967.40	1,300,929.00	
SEMHOLE ELECTRIC CO-OP PRECO		SCH-0	6,101.0	1,908.6	4,290.2	(1.233)	(1.233)	(82,463,44)	(82,403.45)	
SEMINOLE ELECTRIC CO-OP HARDE	JUNEO.	3CH-0	\$23.4	6.0	\$23.4	1.811	1.811	8,478.00	8,476.88	

11

•

Docket No. 010001-EI Witness: Brian C. Collins Exhibit (BCC-3) Page 10 of 25

					POWER SOL TAMPA (LECTRI IQNTH OP: A		1885			SCHEDULE AS MORE 2 OF 3
(1)		(2)		<del>(4)</del>		•		n		
SOL0 TO	·	TYPE	TOTAL	-	LINH			TOTAL S	TOTAL S	BUSL GAIN
			LINK		PROM OWN	~~~	(A) TOTAL	POR PUBL	FOR TOTAL COST	N BCONOMY
		SCHEDUL	8010	SYSTEM	GENERATION	COST	COST			
AA PUR CORP.					482.0	1.188	1.100	16,222.06	18,222.06	
PLA PHILLUDHT	AJRIED.	SOL J	477.8	6.0	477.8	2,345	2.246	15,461.05	15,461.05	
CITY OF HOMBITEAD	JUNED.	SOL-J		6.0		6.000	4.000	6.00	6.80 6.80	
NEY WEET	JURIED.	SCIL-J				6.000			6.60	
CITY OF LAKELAND	JURIED.		4.4			1.741	1.741	14.963.38	14 441 74	
ORLANDO VITE, COMM.				ä		6.000	6.800	6.00	4.40	
NUMPY CRIME	4880			ü		1.000	6.000	6.00	6.00	
SEMMOLE ELECTRIC CO-OF	JUPIEC.	BOLJ	ü	ü	••	0.000	6.000	6.00	6.00	
CITY OF NEW SMYTHA SCH.	JUNIO.	SCHJ	4,000.0	4.0	4,000.0	2.314	2.314	107,508.47	107,006.47	
WILDELA	JURIED.	SCIL-J			•••	0.000	4.000	4.46	0.00	•
CITY OF VERO BEACH	ARMS.	SOL-J	4.4					1.00		
OGLETHOAPE	A7660.			ŭ	ŭ	1.000	6.888	6.00	6.00	
THE ENERGY AUTHORITY	APRIL .	30L-J	1,522.0	ü	1,821	6.123	4.123	81,186.86	91,198.86	
-		80K-0	78,138.8	76,136.4	64	6.000	6.000	6.00	6.00	
HARDER FOMER MART. TO PLA.	PHR. CORP.	BCOK-C				6.998	6.000	6.00	6.00	
HARDER POWER PART. TO FLA.		BCONL-C			6.0	0.000	6.000	6.80	4.66	
HARDEE POWER PART. TO REE		BCON-C		4.			6.000	6.00	4.00 4.00	
HARDER FOWER PART. TO GAN		BCOH-C							0.41	
HARDER FOWER PART. TO JAC HARDER FOWER PART. TO JEEK		SCON-C	ü			4.000	4.000			
HANDRE POWER PART. TO AR		800H.C	ŭ			4.000	4.000	6.00	6.84	6.00
HARDER POWER PART. TO ORL		COLC.	ü			6.000	6.000	6.00	6.0	
HANDLE POWER PART. TO STA		SCON-C				6.000	6.000	6.00	0.91	
HARDEE POWER PART. TO PAP	M	SCON-C				6.000	6.005		6.0	
HARDEE POWER PART. TO HOL		SCON-C	31.4			2,672	3.516	4.66		
HARDEL POWER PART. TO BE		SCOIL-C	u			4.445				
HARDEE POWER PART. TO FT. I HARDEE POWER PART. TO TAL		BCOK-C				-				
HARDER POWER PART, TO LAK		acon.c						6.88	1.0	6.40
HARDER POWER PART. TO UK		accounce	ŭ				6.000	6.89	6.0	
HARDER POWER PART. TO HER		COL-C	ũ			1.000	0.000	0.00		
HANDLE POWER MART. TO VER		SCON-C	ü			6.000	6.000	6.00	0.0	
HARDEE FOWER PART. TO BH		BCONC	i.		i ü	6.000	6.600	1.00	6.0	0.00
HAADBE FOWER PART. TO FLA		SOLJ	31.			2.001	2.001	986.81 11.886.49	11.301.4	•
HARDEE POWER PART. TO PLA			384.	-		•				
SEMINOLE SLECTING CO-OP		SCK-4	u				1.000	6.00		
OGLETHORPE		SOL-4	¢.	•	a 4.4				0.0	-

----

•

.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit (BCC-3) Page 11 of 25

		POR THE M	POWER SOL LAMPA BLICTRI CHITH OP: /			SCHIDILE AN PAGE 3 OF 3
m	<b>6</b> 4	<b>(4)</b>	(P)	<b>(</b>	(P)	(P) (P)
BOLD TO	TYPE & SCHEDUL	TOTAL MANH	MINI PROM OVIN GENERATION	4) (II) FUEL TOTAL COST COST	TOTAL S POR FUEL ADJUETMENT (EDINETIA)	TOTAL S 89% GAIN PORTOTAL N BCONDAY COST BNERGY (SP(S)(B) SALES

ADJUSTIMENTS TO PREVIOUS MONT	MONYR TYPE	80460.								
HARDER POWER PARTHERS EST.	788 38740.	CONTRAC	(48.308.6)	6.0	(48,306.4)	2,000	2,732	(1,823,836.40)	(1.344.362.86)	
HARDER POWER PARTNERS ACT.	7/86 20042	CONTRAC	48,208.0	0.0	46,208.0	2.230	2,000	1,101,707.12	1,417,180.40	
FLA. PWR. CONP.	7/80	SCOK-C	(000.0)	6.6	(808.0)	2.836	3.818	(17,821.84)	(21,251.07)	(4,343.40)
FLA. PWIL CORP.	7/66	BCOHL-C	\$74.8	6.0	\$74.8	3.146	4.851	17,821.84	21,261.80	4.343.46
THE ENERGY AUTHORITY	7/86	BOIL J	(200.0)	4.5	(258.65	23.344	21.344	(BL.116.83)	(86,116,93)	
THE BREACY AUTHORITY	7780	SOL J	361.8		361.4	16.585	10.054	68,178.83	80.110.93	
ACLEA	7/00	SOL J	(121.0)	4.9	(121.0)	15.830	15.830	(16,778.48)	(18,778.40)	
AQUILA	7788 4.5480.	801 J	196.8	4.4	196.4	13,406	11.408	21,271.40	21,271.40	
CITY OF NEW SLIVING SCH.	7/80	SCH.J	(4.528.0)		44.536.65	2312	2312	(104,704,82)	(104,704,82)	
CITY OF NEW SNYRMA SCH.	7/80 JURIED.	BCH-J	4,530.8	4.4	4.534.6	2.312	2312	104,78E.40	104,728.40	
SUB-TOTAL BOOMONY POWER SAL	8		1,138.8		1,136.0	2.301	2.544	36,101.57	20,946.50	2,211,22
SUS-TOTAL SCHEDULE D POWER S	ALES SEPAR		21,401.0	0.0	21,401.8	1.051	1,879	364,011.06	483,916.11	
SUS-TOTAL SCHEDULE D POWER &	ALES-JUNED.		6.083.0	1,908.6	4,773.2	(0.000)	(8.899)	(42,002.70)	(42,821,76)	
SUB-TOTAL SCHEDULE J POWER S	ALER-JUNIO.		6,126.6	4.9	6,128.0	3.279	3.279	205,006.76	201,001.78	
BUE-TOTAL HARDER PMR. PART.CC	DHTMACT BALLES-B	PAR.	47,567.8		47,987.8	2.384	3,633	1,134,286,12	1,442,787.44	
SUS-TOTAL OTHER D POWER SALE	3		76,120.0	78,128.0	0.0	6.000	6,600	0.00	6.00	
SUB-TOTAL SCHEDULE & POWER S	ALES-JUNEO.		0.0	6.0	8.8	6.800	6.000	6.00	* <b>6.0</b> 0	
TOTAL INCLUDING VARIABLE 0 & M LESS VARIABLE 0 & M COSTS - P LESS VARIABLE 0 & M COSTS - P LESS TRANSMISSION COSTS - P LESS TRANSMISSION COSTS & C PLUE 64% OF BOOK INSTITUT			163,127.0	89,629.5	61.667.2	2.003	2.636	1,738,885.81 (2,382,82) (4,54) (14,861,89) 2,211,22	2,000,101.10	2,211,22
TOTAL EXCL. VARIABLE & & M COS 10% OF ECON. ENERGY BALES PR			163,127.0	80,028.8	61,067.2	2,671	2.636	1,738,008.12	2,000,183.16	2,211,22

CURRENT MONTH:						
OFFERENCE		(\$.540.0) 1,908.8	(7,400.8)	(8.666) (0.178)	(206,823,80)	(261,006.64) (16,586.78)
OFFENDICE S	•	(2.3) 2.4	(8.2)	(2.4) (6.6)	(10.7)	(14.3) (96.2)
PERIOD TO DATE:						
ACTUAL	•	1,047,308.0 618,178.7	428,178.3	1.867 2.336	8,108,173.82	8,982,468.61 43,310,30
ENTIMATED	•	2,027,406.0 612,300.0	1,418,948.8	2.258 2.618	31,546,448.88	37,848,800.00 4,438,640.00
OFFENENCE	•	(900,048.0) 5,818.7	(\$965,367.7)	(0.371) (0.392)	(23,848,206.38)	(27,063,138.98) (4,367,228.60)
DIFFERENCE S	•	(48.3) 1.0	(96.7)	(16.4) (11.2)	(74.8)	(73.1) (98.0)

\* THE PROFITS REPLECTED ARE ONLY ON THE 49%. SHE GIVE OR \$2,514.35 HAS BEEN EXCLUDED.

.

•

•

#### PURCHASED FOMER (EXCLUSIVE OF BOONDAY & COGENERATION PURCH.) TAMPA BLECTING COMPANY A DRI UNDER AN AVERATIONS

١

.

SCHEDULE AT

•

----

•

		FOR	TAMPA BL	AUGUST 1				
(1)	<b>(</b> 21)	<b>(</b> 3)	(4)	(6)	(4)	m		(8)
PURCHABD FROM	TYPE & BCHEDULE	TOTAL MANH PURCHABED	SMM POR OTHER I	MANH POR MTEMPUP- TIQLE	Minit POR PIRM	(A) FUEL CONT	(B) TOTAL COST	TOTAL S POR FUEL ADAUSTIMENT (0) ± (7A)
STIMATED:								
ARIOUS	BAER.	20,325.0	0.0	18,306.0	12,827.0	8,779	8.779	1,264,100.00
VARDEE POWER PARTNERS ISCO IFC	OTHER OTHER	71,131.0 54,006.0 24,026.0	0.0 54,006.0 24,025.0	6.0 6.0 6.0	71,131.9 0.0 0.0	2,904 0.000 0.000	2.904 0.000 0.900	2,996,400.00 8.00 8.00
IOTAL		177,876.0	78,120.0	16,300.0	84,088.0	3.961	2.961	3,329,890.00
CTUAL			<u> </u>					
WRDEE PWR. PARTHATIVE		122,363.0	6.0 0.0	0.0 0.0	122,363.0	3.206	1.206	4,020,982.82
LA. POWER CORP.	SCHJs	4,300.0	0.0	1,942.1	2,446.9	10.005	10.000	201,000.20
la powersilicht	80HJC 80HJA	20,463.0	0.0 6.9	2071.3	38,483.0 7,423.7	2,926	2.828 1.246	886,836,30
LA POWER & LIGHT	SCH.Jc	12,308.0	0.0	6.0	13,306.0	4.106	4.108	\$40,836.70
ITY OF LAKELAND	801.Jt	16,860.0 10,363.0	6.0 6.0	15,301.2 6.0	8,988.8 10,383.0	13,708	13,768	708,728.24
MLANDO		1.670.0		1,001.0	88.0	12,440	12,440	8.463.66
MLANDO	SCHLJC	2,767.0	0.0	L	2,767.0	A.876	4.575	126,000.00
NGELANTA NGELANTA	SCH.Ja SCH.Ja	2,846.0	6.0 6.0	201.4 4.8	2,007.4	4.800	4.000	120,000.75
HE INITIAL	SCH.Ja	14,808.0	6.6	12.676.9	1,452,1	14.433	14.435	346,036,67
HE ENERGY ALTH	SCH_Jc	1,841.0	•••		1,941,9	6.962	6.962	127,300.30
NEEDY CREEK	801.Ja 801.Ja	334.6 663.8	6.0 6.0		197.5 963.0	6.710 4.306	£.710 4.306	11,276.42
QUELA	SCHLUB	1,304.0		1,006.4	1,848.6	6.364	6.364	104,915.45
	SCHJe	222.0		2.432.5	222.0 1.476.5	3.210 10.261	3.299 10.261	7,322.82
ALLANASSEE	SCH-Ju SCH-Ju	3,913.0 1,606.0	6.0 6.0	1.5	1,005.0	4.21	6.425	161,804,10 108,668,82
IONGAN STANLEY	SCHL-JE	13,324.0	0.0	4,000.5	8,726.2	9.748	0.748	890,623.83
KORGAN STANLEY KOCH		1,780.0 7,264.0	8.0 0.9	6.0 6.706.5	1,788.0	6.821 25.064	8.821 23.064	148,121.12
IOCH .	SCHk	2,200.0	0.0	-	2,201.0	8.404	8.404	182,281.10
FARMEAND HYDRO LP AUBURNOALE POWER PARTNER	SCH.JC S SCH.JC		6.0		000.0 4,000.0	1.800 1.780	3.800 2.780	34,830.00 112,720.86
PECO	OTHER	4,006.0	6.0 64.006.0	ü	6.0	0.000	0.000	6.00
PPC	OTHER	24,026.0	24,025.0	u	0.0	6.000	6.000	00.9
ADJUSTINENTS TO PRIOR NON								
HARDEE PWR. PARTNATIV	7/86 IPP	(96,534.9)	0.4	8.0	(96,234.0)	3.282	3.262	(1,227,362.76
HARDEE PWR. PARTHATTY	7/86 (PP	106,110.8	6.0	44	100,110.0	2.998	2,995	1,234,917.22
PLA. POWER & LIGHT PLA. POWER & LIGHT	7/00 STEAMA	(796.0) 796.0	8.9 6.0	(34,8) 34,8	(722.9) 722.0	115.135	115.136	(90,881.38 831,296.78
ACIGONALLE BLEC. AUTH.	THE STEAMA	(400.8)	6.0	(2.6)	(367.4)	6.000	6.000	(21,120,17
MOKSONMELLE BLEC, AUTH, R.A. POWER & LIGHT	7/00 STEAMA	400.9	6.0	2.6	387.A (13.862.9)	132.071	132,071	\$24,861,48 (\$04,162,80
FLA. POWER & LIGHT	7/00 SCH.J: 7/00 SCH.J:	(13,002.0) 13,002.0	0.0 0.0	6.0	13,862.0	4.000	4.060	SE2.573.81
THE BHENGY AUTH.	7/00 SCHL-Ja	(4,516.0)	6.0	(4,248.6)	(206.4)	18.112	14.112	(48,248.86
THE BHIRGY AUTH. THE BHIRGY AUTH.	7/88 SCHLJE	4,515.0 (386.0)	0.0 6.0	4,348.6	206.4 (306.0)	10.345	18.346	\$1,636.12 (23,186.71
THE INITIALY AUTH	7/88 SCHJc	396.0	0.0	6.6	366.0	2.646	1.645	33,262,0
TALLAHASOEE	7/80 SCHJe	(2,230.0)	0.0	(1,428.5)	(804.5)	16.279	16.276	(130,996.00
TALLAHA <b>SORE</b> TALLAHA <b>SORE</b>	7/00 SCH_JE 7/00 SCH_JC	2,230.0	0.0 0.0	1,426.6	804.5 (960.0)	16,140	10.140	120,847,00
TALLAHABBEE	7/80 SCHL-Jc	660.0	0.0	ü	960.0	4.530	4.530	44,481.0
AQUILLA	7/80 SCH-Je	(2,992.0)	0.0		(2,942.0)	3,773	3,773	(07,706.3
AGUILLA CREELANTA	7/88 SCHLJC 7/88 SCHLJC	2,982.6 (386.0)	6.0 9.0		2,882,0 (386,0)	3.716 24.922	2,716 24,622	96,310.3 (96,962.1
OKERLANTA	7/00 SCHL-Je	306.0	0.0		(306.0) 306.0	4.079	4.079	10,162,1
ALGURNDALE PWR. PARTN	7/80 8CHL-Jc	(4,306.0)	0.0		(4, <b>306.</b> 0) 4, <b>22</b> 4.0	4.144 3.815	4.144	(182,188.0
AUBURNDALE PWR. PARTH CUTRALE CITILUS	7/00 SCHLJC 7/00 SCHLJC	4,224.0 (25.9)	6.0 8.0		(26.0)	32,000	3.816 32.000	181,180.0 (6,000.0
CUTRALE CITRUE	7/80 SCHL-Je	25.0	0.0	• • • •	26.0	36.000	34.000	9,200,0
TOTAL		360,837.0	78,130.0	44,908.4	224,997.4	6.003	\$.003	11,362,740.7
CURRENT MONTH:								
OWNERADICE	•	173,301.0	0.0	38,611.4	142,848,4	6.017	6.817	8,923,240,7
DIFFERENCE S	•	87,8	0.0	196.2	188.8	141.8	141.8	241.
PENCO TO DATE								
ACTUAL STRUCTURE	•	1,872,846.00		146,638,30	418,464.0	1.701	3.701	44,867,500.1
ESTIMATED DIFFERENCE	•	1,084,277.0	012,300.0		412,494.9 798,306.9	0.002	0.002	
OUPFERENCE S.	-		·		182.4	2.8		
	•		•					•

14

Docket No. 010001-E1 Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 13 of 25

#### POWER BOLD TAMPA ELECTRIC COMPANY . SCHEDULE AS PAGE 1 OF 3 FOR THE MONTH OF DECEMBER 1999 (2) (1) (5) (6) ຜ (4) $\sigma$ (B) (9) TYPE SOLD TO TOTAL -Lane -TOTAL S COLUMN ACTION OF TOTAL S 80% GAIN MELED FROM OWN (A) FUEL FOR FUEL BCOHOMY . (8) FOR TOTAL SCHEDULE SOLD OTHER GENERATION TOTAL COST Ball Bar COST SYSTEM COST BALES (SPORYA) (5)((8)(8) ESTMATED: 74,509.0 5,675 0 21,060.0 1.848 1.981 1.778 ECON. 74,589.0 1,**000,0**00.00 112,400.00 432,100.00 VARIOUS 00 2.264 1,377,200.00 249.360.00 SCH.-D SCH.-D CONTRACT VARIOUS 00 1.981 112,400.00 JURISDICTIONAL SEPARATED 21,060.0 0.000 2.336 0.000 0.00 300,000,000 0.00 \$34,400.00 VARIACIE 0.0 0.0 .... HARDEE POWER PARTNERS SEPARATED CONTRACT 16,700.0 0.0 16,700.0 0.0 0.000 VARIOLIS SCH -0 \$5,400.0 16.400.0 0.000 0.00 0.00 BCH. J 0.000 JURISDICTIONAL 0.0 0.0 VARIOUS 0.00 0.00 TOTAL INCLUDING VARIABLE O & M COSTS LESS TRANSMISSION COSTS LESS VARIABLE O & M COSTS PLUB 60% OF ECON. ENERGY SALES PROFITS TOTAL EXCL. VARIABLE O & M COSTS AND INCL. 60% OF ECON. ENERGY SALES PROFITS 213,414.0 95.400 0 118.014.0 1.010 2.345 2 253 700 00 2,767,800 00 249.380.00 (18,100.00) (128,300.00) 240,300 00 213,414.0 95,400.0 118,014 0 1.997 2 346 2.356,680.00 2,767,800.00 249.360.00

-

ACTUAL: FLA PWR CORP ECON C 0.0 0.0 0.0 0.000 8.000 0.00 0.00 0.00 FLA PWR & UGHT ECON.-C 0.0 0.000 0 000 0.00 0.00 0.00 0.0 0.0 CITY OF LAKELAND ECON -C 0 000 0.0 0.0 0.0 0.000 0 00 0 00 0.00 00 00 00 0.000 0.00 0.00 0.00 CITY OF GAINESVILLE ECON.-C 0.000 0.000 0.00 0.00 0 00 0.0 0.0 00 0.000 ECON-C 0.0 0.0 80 0.000 0.00 0.00 0.00 JACKSONVILLE ELEC. AUTH. SCON.-C 0.0 0.0 0.000 0.00 0.0 ISSIMMEE ELEC. UTIL ECON.-C 0.0 0.0 0.0 0.0 0 0 0.000 0.000 0.00 0.00 0.00 LAKE WORTH UTILITIES 0.0 0.00 0.0 0.000 0.000 0.00 0.00 CITY OF NEW SMYRNA BCH. BCON.-C **6** 0 0.0 0 00 ORLANDO UTIL COMM BCON-C 0.0 0.00 0.0 ECON-C ECON-C ECON-C ECON-C ECON-C 0.000 0.000 0.000 0.000 0.000 SEMINOLE BLECTRIC CO-OP 00 0.0 00 0.000 0.00 0.00 0.00 CITY OF ST. CLOUD 0 00 00 60 0.00 0.000 0.000 0.000 0.000 CITY OF STANCE 0.0 00 0.00 0.00 0.00 0.0 0.0 0.00 0.00 0.00 TALLAHASSE 0.0 ... CITY OF VERO BEACH 0.0 0.0 0.00 0.00 0.0 FLAPA ECON C 0.0 0.0 0.0 0.0 0.000 0.000 0.00 0.00 0.00 KEY WEST ECON.-C 0.0 0.00 6.00 0.0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 NEEDY CREEK SCON.-C 0.00 0.00 0.0 0.0 0.0 0.00 0.0 00 00 0.00 THE ENERGY AUTHORITY, INC. ECON.-C 0.00 0.00 0.00 0.0 0.0 NP BHRGY, INC. ECON.-C 0.0 0.0 0.0 0.0 0.000 0.000 0.00 0.00 0.00 0.000 0.00 0.00 0.00 0.0 0.0 ROCH ECON -C 0.0 0.0 00 0.0 0.000 0.000 6 000 0.00 0.00 0 00 TENN, VALLEY AUTH. SCON-C 0 000 0.00 0.00 PLA. PWR. & LIGHT PMPA IGSOMMEE ELEC. UTIL 00 00 SEPAR. SCH -0 00 0.000 0 000 0 00 0.00 00 801.0 801.0 801.0 801.0 801.0 801.0 SEPAR 0.0 0.0 0.0 0.000 0.000 0.00 0.00 SEPAR SEPAR 0.0 0 000 0.000 0.00 0.00 CITY OF NEW SMYRNA SCH. REEDY CREEK 9,888.0 7,880.0 0.0 1.666.0 7,860 0 1.903 1.566 151,270 56 183.962.03 1 818 143,278.75 150,271.00 SEPAR 0 0 0.0 0.0 0.0 0.000 WAUCHULA 00 0 000 0.00 0.00 SCH. -D 0.000 FT MEADE SEPAR 00 0.00 0 00 CITY OF ST. CLOUD HARDEE POWER PARTNERS SEPAR SCH -D 0.0 9.0 0.0 0 000 0.000 0.00 0.00 SEP. CONTRACT 2.304 90,556.84 4.321.0 130.450.98 6.0 4.321.0 3.019 SEMINOLE ELECTRIC CO-OP P JURISO. SEMINOLE ELECTRIC CO-OP H JURISO. 4.664.9 4,718.0 2.073 96,522.31 94,622.31 SCH. -D 62.1 2.073 SCH -D 663.0 00 2 023 2.023 11.995.77 11,905 77

11

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 14 of 25

	•				POWER SC TAMPA ELECTR		SCHEDULE AN				
			I	FOR THE MOR	ITH OF:	DECEMBER	1999			PAGE 2 OF 3	
en	_	(2)	(3)	(4)	(5)	(*	)	(7)	(9)	(9	
8010 10		TYPE & SCHEDULE	TOTAL MWH BOLD	MMH WHEELED OTHER SYBTEM	FROM OWN GENERATION	-centerion (A) FUEL COST	(B) TOTAL COST	TOTAL \$ FOR FUEL ADJUSTMENT (5)4(8)(A)	TOTAL S FOR TOTAL COST (S)4(S)(B)	SON GAD ON ECONOM EMERGY SALES	
LA PWR CORP	JURISO	SCH. J	0.0	0.0	0.0	0.000	0.000	0.00	0.00		
LA PHIL & LIGHT	JURISO.	SCHJ	0.0	0.0	0.0	0.000	0.000	0.00	0.00		
TTY OF HOMESTEAD	JURISD	SCH. J	0.0	0.0	0.0	0.000	0.000	0.00	0.00		
EY WEST	JURISO.	SCH. J	0.0	0.0	0.0	0.000	0.000	0.00	0.00		
SEMMER BLEC. UTIL.	JURISO.	SCHJ	0.0	0.0	00	0.000	0.000	0.00	0.00		
TY OF LANGLAND	JUNISO	SCH. J	0.0	0.0	90	0 000	0.000	0.00	0.00		
RLANDO UTIL COMM.	JURISO.	SCH. J	0.0	0.0	0.0	0.000	0.000	0.00	0.00		
EEDY CREEK	JURISO.	SCH J	0.0	0.0	0.0	0.000	0.000	0.00	0.00		
EXANGLE ELECTRIC CO-OP	JURISD	SCH J	0.0	00	0.0	0.000	0 000	0.00	0.00		
TY OF NEW SMYRNA BCH.	JURISO	SCH. J	00	0.0	0.0	0.000	0.000	0.00	0.00		
ALCHULA	JURISO.	SCH. J	0.0	00	00	0.000	0 000	0.00	0.00		
TY OF VIERO BEACH	JURISO.	SCH. J	0.0	00	0.0	0.000	0 000	0.00	0.00		
AIGE WORTH UTILITIES	JURISO.	SCH. J	00	00	00	0.000	0.000	0.00	0.00		
GLETHORPE	JURISO.	SCHJ	0.0	0.0	00	0 000	0 000	0.00	0 00		
HE ENERGY AUTHORITY	JURISO.	SCH J	00	00	00	0 000	0 000	0.00	0 00		
<b>MP</b> A		SCH0	<b>95,39</b> 4 0	85,384.0	00	0 000	0 000	0.00	, 0.00		
WRDEE POWER PART. TO PL	PWR. CORP.	ECONC	0.0	0.0	00	0 000	0 000	0.00	0 00	0.00	
WADEE POWER PART. TO PL	LPWRLLT.	ECONC	0.0	00	0.0	0.000	0 000	0 00	0.00	0.0	
WADEE POWER PART. TO RE	EDY CREEK	ECONC	0.0	00	00	0.000	0.000	0.00	0.00	0.0	
ANDER POWER PART. TO GA	NESVILLE	ECON -C	00	0.0	00	0 000	0.000	0.00	0 00	0.0	
WARDEE POWER PART. TO JA	CKSONVILLE	ECON -C	0.0	00	00	0 000	0 000	0.00	0.00	0.0	
WANDEE POWER PART TO KE	SMALEE	ECON -C	00	0.0	00	0.000	0.000	0.00	0 00	0.0	
VARIDEE POWER PART. TO NE	W SMYRMA BCH.	ECONC	0.0	0.0	0.0	0.000	0.000	0 00	0.00	00	
ARDEE POWER PART. TO OF		ECONC	0.0	0.0	00	0 000	0 000	0.00	0 00	0.0	
WARDEE POWER PART. TO ST.	ARKE	ECONC	0.0	0.0	00	0.000	0 000	0.00	0.00	0.0	
ARDEE POWER PART. TO PA	PA	ECONC	0.0	00	00	0.000	0.000	0.00	0.00	00	
ANDEL POWER PART. TO HO	MESTEAD	ECON -C	0.0	0.0	00	0.000	0.000	0.00	0.00	0.0	
MADDE POWER PART. TO SE	MINOLE	ECONC	0.0	0.0	0.0	0.000	0 000	0.00	0.00	0.0	
WARDEE POWER PART. TO FT	PIERCE	BOONC	0.0	0.0	0.0	0.000	0.000	0.00	0.00	0.0	
WADEE POWER PART. TO TA	LLAMASSEE	ECON-C	0.0	00	00	0.000	0.000	0.00	0.00	0.0	
WHOLE POWER PART. TO LA	KELAND	ECON -C	0.0	0.0	0.0	0.000	9 000	0.00	6.00	G.C	
ARDEE POWER PART. TO UK	WORTH	ECONC	0.0	0.0	0.0	0.000	0 000	0.00	0.00	00	
ARDEE POWER PART. TO HE	Y WEST	ECON -C	0.0	0.0	00	0.000	0.000	0.00	0.00	0.0	
WARDEE POWER PART. TO VE		SCONC	00	0.0	0.0	0.000	0.000	0.00	0.00	00	
HARDEE POWER PART. TO EN		ECON -C	00	0.0	00	0 000	0.000	0.00	0.00	0.0	
SEMINOLE ELECTRIC CO-OP		SCHG	0.0	00	00	0 000	0.000	0.00	0.00		

•

· .

. -

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 15 of 25

.

•

			l l	FOR THE MO	FOWER SC TAMPA ELECTI NTH OF		1999			SCHEDULE AS PAGE 3 OF 3
(1)		(2)	(5)	(4)	(5)	(*)	)	(7)	(8)	(*)
8010 10	-	TYPE & SCHEDULE	TOTAL MMH SOLD	MMH WHEELED OTHER SYSTEM	LAWH FROM OWN GENERATION	-center(XW (A) FUEL COST	(B) TOTAL COST	TOTAL S FOR FUEL ADJUSTIMENT (SPR(B)(A)	TOTAL S FOR TOTAL COST (S)4(\$)(\$)	BO% GAIN ON ECONOMY ENERGY SALES
PLA PWR CORP.	Juriso. Juriso.	8CH -44 SCH -44	6,014 0 17, <b>8</b> 21,0	0.0 0.0	6,014.0 17,821.0	3.118	1.118	167,618.83	187,519.53	
CITY OF LAKELAND	JURISO.	SCH. 44	2,738.0	<b>4</b> 0	2,734.0	2.460	2,400	67,366,47	67.366.47	
OFLANDO UTIL COMM	JURISO.	SCHM	300.0	0.0	350.0	2.786	2.796	8,784.43	9,764,43	
SEMMOLE ELECTRIC CO-OP	JUPESO.	SCHM	1,348.0	00	1,346.0	6.263	4.263	84,842,78	64,682.78	
NEEDY CREEK	JURIEO.	SCHL-M	346.0	00	345.0	2.863	2.563	1,946.62	8,946.62	
THE ENERGY AUTHORITY	JURISO.	SCH. 41	\$32.0	00	<b>632</b> 0	3,132	3,132	16,864.83	16,864.83	
TALLAHASSEE	JURISO	9CH -44	\$0.0	0.0	<b>90.0</b>	2.742	2 742	1,370.85	1,370.06	
ADJUSTMENTS TO PREVIOUS		E SCHED.								
NONE										
SUB-TOTAL BOONOMY POWER	SALES		0.0	00	0.0	0.000	0.000	0.00	0.00	0.00
SUB-TOTAL SCHEDULE D POW	ER SALES-SEP	A.	17,546.0	0.0	17,546.0	1.679	1.906	204,548.31	\$34,233.63	
SUB-TOTAL SCHEDULE D POW	ER SALES-JURI	<b>SO</b> .	6,311.0	62.1	5,248 9	2.067	2.067	108,519.08	105,519 05	
SUB-TOTAL SCHEDULE J POW			0.0	0.0	0.0	0.000	000 0	0.00	0.00	
SUB-TOTAL HARDEE PWR. PAI		ALES-SEPAR.	4,321.0	00	4,321.0	2,304	3.019	99,565.84	130,450 99	
SUE-TOTAL OTHER D POWER :			96,394.0	96,394.0	0.0	0.000	0.000	0.00	0.00	
SUB-TOTAL SCHEDULE & POW SUB-TOTAL SCHEDULE M POW			0.0 26,196.0	0.0 0 0	0.0 29,198.0	6.000 2.806	0.000 2.805	0 00 818,949,85	0.00 610,949 66	
	-	30.			20,100.0	2.600		· · · · · · · · · · · · · · · · · · ·		
TOTAL INCLUDING VARIABLE C LESS VARIABLE O & M COST LESS VARIABLE O & M COST LESS TRANSMISSION COST PLUS 80% OF BCONLEMERG TOTAL EXCL. VARIABLE O & M	'S IS - HARDEE IS SCHL 0 (SEP.) IV SALES PROFI		151,770.0	96,495 1	90,313 9	2 347	2.472	1.321,675.80 0 00 0.00 (16,063.80) 0.00	1,302,183.36	0.00
BO% OF ECON. ENERGY SALES			151,770.0	<b>95,458</b> .1	<b>66,313.9</b>	2.315	2.472	1,303,400.00	1,362,153.36	0.00
CURRENT MONTH										
OFFERENCE			(81,844.0)	<b>86</b> 1	(61,700.1)	9.316	0.127	(1.053,108.01)	(1,375,648.44	(248,380.00
OFFERENCE %		•	(28.9)	0.1	(\$2.3)	15.0	6.4	(44.7)	(41).7	(100.0
PERIOD TO DATE:										
ACTUAL		-	1,720,763.0	944,858.0	775,527.0	2.161	2.490	16,667,763 63	18,320,796.17	\$0,070.40
ESTIMATED		•	2,723,311.0	\$37,080.0	1,786,231.0	2.211	2.571	39,491,860.00	45,931,000.00	5,000,900.00
DIFFERENCE		•	(1,002,528.0)	7,776 0	(1,010,304.0	) (0.080)	(0.081)	(22,803,808.37)	(26,610,203.83	(5,038,000.00
DIFFERENCE %		-	(36.8)	6.8	(56.6	) (2.7)	(3.2)	(57.7)	(67.8	) (99.)

\* THERE WERE NO SALES TO HARDEE POWER PARTNERS FOR OTHERS FOR THE MONTH OF DECEMBER 1999

.

.

-

.

.

13

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 16 of 25

#### PURCHASED POWER (EXCLUSIVE OF ECONOMY & COGENERATION PURCH.) TAMPA ELECTRIC COMPANY FOR THE MONTH OF DECEMBER 1998

.

.

SCHEDULE A7

			FOR TH	REMONTH OF	DECEMBER 1	101			
(1)		(2)	(3)	(4)	(5)	(6)	(7)		(8)
PURCHASED FROM		TYPE & SCHEDULE	TOTAL MWH PURCHASED	MWK FOR OTHER UTILITIES	MWH FOR INTERRUP- TIBLE	MWH FOR FIRM	CENT (A) FUEL COST	(8) TOTAL COST	TOTAL S FOR FUEL ADJUSTMENT (6) x (7A)
STMATED:	•		<del></del>	·					
ARIOUS		EMER.	1,814,0	0.0	929.0	665.0	5.761	9.781	67,000.00
WARDEE POWER PARTNERS	;	<b>IPP</b>	11,501.0	0.0	0.0	11,591.0	4 764	4.764	\$62,200.00
*ECO FPC		OTHER OTHER	\$4,095.0 24,025.0	\$4,095.0 24,025.0	0.0 0.0	0.0 0.0	0.000 0.000	000.0 000.0	0.0
/ARIOUS		OTHER	17,280.0	17,280.0	0.0	0.0	0.000	0.000	0.0 0.0
TOTAL			108,805.0	95,400.0	929.0	12,276.0	5.044	5.044	619,200.0
ACTUAL									
ARDEE PWR. PART. NATIV	-	ipp ipp	674.0	0.0	0.0	574.0	37.021	37.021	212,500.90
IARDEE PWR. PARTOTHEI I.A. POWER CORP.	-3	SCH.Ja	0.0 519.0	0 0 0.0	0 0 \$02.3	0 0 16.7	0 000 \$ 491	0.000 \$.491	0.0 16.9
FLA. POWER CORP.		SCHJe	6,089.0	0.0	0.0	6.009.0	3.028	3.028	183,742.2
FLA. POWER & LIGHT		SCHJe	625.0	0.0	\$25.0	0.0	0 000	0.000	9.00
FLA. POWER & LIGHT		SCHJc	5.322.0	0.0	0.0	5,322.0	3.492	3.492	185,847.6
CITY OF LAKELAND		SCH.Je	1,731.0	0.0	0.0	1,731.0	3.005	3.695	63,957.5
THE ENERGY AUTH. TALLANASSEE		5CHJc 5CHJc	1,040.0 59.0	0.0 0.0	0.0 0.0	1,040.0 59.0	3.647 3.036	3.847 3.038	40,012,0
AQUILLA		SCHJa	99.0	0.0	50 9	18.1	4 174	4.174	756.4
AQUILLA		SCHJc	\$26.0	0.0	0.0	526.0	4.281	4.281	22,520.0
AUBURNOALE POWER PART	INERS	SCHJc	4,348.0	0.0	0.0	4,349.0	2.334	2.334	101,499.1
OKEELANTA		SCHD	5,553.0	0.0	00	5,553.0	4,186	4.186	232,471.0
FLA. POWER & LIGHT		8CH0	2.0	00	0.0	2.0	3 125	3 125	\$2.5
PECO		OTHER	\$4,095.0	54,095.0	0.0	0.0	0.000	0.000	0.0
FLA. POWER CORP. FLA. POWER & LIGHT		OTHER	24,025.0 17,274.0	24,025.0 17,274.0	0.0 0.0	0.0 0.0	0.000 0 000	0.000 6.000	0.0 0.0
ADJUSTMENTS TO PRIOR M	ONTHS:								
HARDEE PWR. PARTNATIV		<b>P</b> P	(7,515.0)	0.0	0.0	(7,515.0)	4.816	4.818	(362,104.5
HARDEE PWR. PARTNATIV		<b>199</b>	7,515.0	0.0 0.0	0.0	7,515.0	9.826	9.626	738,426.6
OKEELANTA OKEELANTA	11/99 11/99	5CH0 5CHD	(6,017.0) 6,017.0	0.0	0.0 0.0	(6,017.0) 6,017.0	4.067 4.057	4.097 4.067	(246,516.0 244,0 <b>66</b> .0
FLA. POWER CORP.	10/99	SCH.Ja	(14,942.0)	0.0	(7,417.7)	(7,444.3)	6.505	6.990	(522.378.1
FLA. POWER CORP.	10/95	SCHJa	14.942.0	0.0	7,477.7	7,464.3	6.733	6.733	502,587.7
FLA. POWER CORP.	10/99	SCH.Jc	(18,462.0)	0.0	0.0	(18,462.0)	3.855	3.855	(711,713.7
FLA. POWER CORP.	10/99	SCH.Jc	18,462.0	0.0	0.0	18,462.0	3.590	3.590	662,764.7
THE ENERGY AUTH.	10/99	SCHJa	(7,415.0)	0.0	(3,207.5)	(4,127.5)	7.293	7.293	(301,024.9
THE ENERGY AUTH.	10/99	SCH.Ja	7,4150	0.0	3,287.5	4,127.5	7.005	7.066 5.492	291,660.8
THE ENERGY AUTH. THE ENERGY AUTH.	10/99 10/99	SCH.Jc SCH.Jc	(7,876.0) 7,876.0	0.0 0.0	0.0 0.0	(7,876.0) 7,876.0	5.492 5.265	5.265	(432,566.2 414,633.3
TALLAHASSEE	10/99	SCHJa	(2,327.0)	0.0	(1,352.3)	(974.7)	5.540	5.540	(53,997.0
TALLAHASSEE	10/91	SCHJa	2,327.0	0.0	1,352.3	\$74.7	5.275	5.275	\$1,412.5
TALLAHASSEE	10/99	SCHJc	(2.214.0)	0.0	0.0	(2,214.0)	4.296	4.296	(95,106.5
TALLAHASSEE	10/99	SCHJe	2.214.0	0.0	0.0	2,214.0	4 031	4.031	89,239.4
AQUILLA	10/99	8CHJa 8CHJa	(872.0)	0.0	(421.0)	(451.0)	5.143	5.143	(23,194.5 22,012.6
AQUILLA	10/95	SCH.Jc	872.0 (1,217.0)	0.0 0.0	421.0 0.0	451 0 (1,217.0)	4 681 4.217	4,881 4,217	(51,318.
AQUILLA	10/95	SCH.JC	1,217.0	0.0	0.0	1,217.0	3.949	3.949	48,064.7
MORGAN STANLEY	10/99	SCHJc SCHJc	(3, <b>596</b> .0) 3, <b>596</b> .0	0.0	0.0	(3,506.0)	4.174 4.028	4.174 4.028	(150,106.
MORGAN STANLEY	10100	SCH.AC	121,632.0	96,394.0	1,178.2	3,596.0  25,259.8	5.169	5.169	1,305,767.3
TOTAL .				0.146,68	1,1/4.2		3.100	3.109	1,343,747.4
CURRENT MONTH			···-			·			
DIFFERENCE		•	13,227.0	(0.9)	249.2	12,963.5	5.288	5.286	696,557.
DIFFERENCE %		•	12.2	(0.0)	26.6	105.8	104.6	104.8	110
ACTUAL		•	2,635.012.00		186,240.50		3.769	3.769	56,981,714.
ESTIMATED		•	1,544,363.0	937,000.0			3.649	3.649	19,610,500
DIFFERENCE		-	1,090,849,0	0.0		·	0.120	0.120	37,371,214.
DIFFERENCE %		•	70.6	0.0	105.4	181.3	3.3	3.3	190

#### Docket No. 010001-EI Witness: Brian C. Collins Exhibit (BCC-3) Page 17 of 25

PAGE 1 OF	1		•••							
0	(11)	ო	•	(1	(6)	(4)	(3)	(2)		(1)
80% GA	TOTAL S	TOTAL S		-cente/C/	MNH	10001	TOTAL	TYPE		SOLD TO
N ECONON ENERG SALE	POR TOTAL COST (5)5(9)(9)	FOR FUEL ADJUISTMENT (S)(S)(A)	(B) TOTAL CONT	(V) FUEL COST	CHOM OWN	WHEELED OTHER System	MMH SOLD	A SCHEDULE		
										ESTMATED:
700.0	4,800.00	3,700.00	2.840	2.294	162.0	0.9	162.0	BCON		VARIOUS
	122,800.00	122,000.00	2.008	2.006	6,864.0	0.0	5,854.8	SCHL-D	JURIED.	VARIOUS
	6.00	0.00	0.000	6.000	0.0	0.0		SCHL-D	SEPAR.	VANCUS
	\$33,400.00	480,100.00	3.266	2.313	18,466.8	0.0	18,485.0	CONTRACT	SEPAR.	HARDEE POWER PARTHERS
	2,014,864.00	2,014,864.00	1.806	1.805	111,000.0	0.0	111,000.0	SCHL-D		PMPA
	0.00	0.00	0.000	0.000	0.0	0.0	0.0	SCH-J	JURISO.	VARIOUS
700.0	2,775,384.00	2,891,164.00	2.026	1.860	137,872.0	0.0	137,072.0	:	COSTS	TOTAL INCLUDING VARIABLE O & I LESS TRANSMISSION COSTS
		(300.00)						-		LESS VARIABLE O & M COSTE
•		700.00						•		FLUE 80% OF SCOIL ENERGY &
								•		TOTAL EXCL. VARIABLE O & M COI
700.0	2,776,364.00	2.801.564.00	2,025	1.001	137,072.0	6.0	137.072.0	-	COTO:	80% OF BOOK, ENERGY SALES PR

.

,

ACTUAL:

·

FLA. PWR. CORP.		SCON-C	0.0	0.0	0.0	0.008	0.000	0.00	8.00	0.00
FLA. PWR. & LIGHT		RCONL-C	6.0	0.0	8.0	0.000	0.000	6.00	0.00	0.00
CITY OF LAKELAND		BCOIL-C	0.0	9.9	0.0	0.000	0.000	6.00	0.00	0.00
FT. PHENCE UTIL AUTH		BCON-C	0.0	0.0	0.0	6.000	0.000	0.00	0.00	0.00
CITY OF GAINESVILLE		CON-C	0.0	0.0	0.0	0.008	0.000	0.00	0.00	0.00
CITY OF HOMESTEAD		BCON-C	0.0	0.0	0.0	8.000	0.000	0.00	0.00	0.00
JACKBONNILLE BLEC. AUTH.		ECON-C	6.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
KISSINNEE ELEC. UTIL		ECON-C	0.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
LAKE WORTH UTILITIES		BCON-C	0.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
CITY OF NEW SALVINA SCH.		ECON-C	0.0	80	0.0	0.000	0.000	0.00	0.00	0.00
OFLANDO UTIL COMM		CON.C	0.8	0.0	0.0	0.000	0.000	0.00	0.00	0.00
SEMINOLE ELECTRIC CO-OP		ICON-C	0.0	0.0	0.0	4.008	0.000	0.00	0.00	0.00
CITY OF ST. CLOUD		BCON-C	6.9	0.0	0.0	0.000	0.000	0.00	0.00	0.00
CITY OF STANGE		BCON-C			0.0	0.000	0.000	0.00	0.00	0.00
TALLAHABBEE		CON-C	0.0	0.0	0.0	0.000	0.000	00.0	0.00	0.00
CITY OF VERO BEACH		BCONL-C		0.0	0.0	0.000	0.000	0.00	0.00	0.00
FMPA		ECON-C		0.0	0.0	9.000	0.000	0.00	0.00	0.00
KEY WEAT		SCON-C	0.0		6.0	0.000	0.000	0.00	0.00	0.00
REEDY CREEK		BCONL-C	6.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
SONAT		SCON-C	9.9	0.0	00	0.000	0.000	0.00	0.00	0.00
THE ENERGY AUTHORITY, INC.		BOOH-C	6.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
HP ENROY. INC.		BCONL-C	ü	0.0	8.0	0.000	0.000	0.00	0.00	0.00
OGLETHORPE		SCON-C		6.0	0.0	0.000	0.000	0.00	0.00	0.66-
NOCH		BCON-C	0.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
TENN, VALLEY AUTH		SCONC	0.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
FLA PWR & UGHT	SEPAR.	SCHD	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
PMPA	SEPAR.	SCH -D	6.0	0.0	0.0	0.009	0.000	0.00	0.00	
KISSMALEE BLBC. UTIL	SUMAL	SCHO	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
CITY OF NEW SMYRNA BCH.	SEPAR.	SCH0	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
REEDY CREEK	SEPAR.	SCHL-D	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
WAUCHULA	SIPAR.	SCH -D	0.0	مە	0.0	0.000	0.000	0.00	0.00	
FT. MEADE	SEPAR.	SCH-0	8.0	0.0	6.9	0.000	6.000	0.00	0.00	
CITY OF ST. CLOUD	BEPAR,	SCHL-0	60	0.0	6.0	0.009	0.000	0.00	6.00	
HARDER POWER PARTNERS	SEP. CONT	NCT	73,106.0	0.0	73,185.8	2,362	3.194	1,742,780,30	2,336,880.10	
SEMINOLE ELECTRIC CO-OP PRECO-1	JUNIO.	SCHD	6,902.0	278.1	6,221.0	3.136	3.136	163,803.87	163,803.67	
SEMINOLE ELECTRIC CO-OP HARDEE	JURISO.	SCH-D	\$35.0	0.0	\$36.0	2.272	2.272	21,238.98	21,238.88	

-

#### Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 18 of 25

	••			for the M		ROLD THIC COMPAN OCTOBER	er 2006		1	PAGE 2 OF
(1)		(7)	(2)	(4)	(4)		<b>Ņ</b>	ர	(*)	(
of duce		TYPE & BCHIEDULE	TOTAL MANH BOLD	MMH VHIME SD OTHER SYSTEM		(A)	(B) TOTAL COST	TOTAL S FOR FUEL ADJUSTMENT GEPURI(A)	TOTAL S POR TOTAL COST (SU(S)(E)	BOL GA H BCOHOL BHON SAL
PLA PWR. CORP.	JURISO.	SCH-J	0.0	0.0	6.8	4.008	6.000	9.00	0.00	
PLA PWR & LIGHT	JUNED.	SCHL-J	0.0	0.0	0.0	0.000	8.000	0.00	0.00	
CITY OF HOMESTEAD	JUPMED.	SCHJ	0.0	0.0	0.0	6.000	0.000	1.00	0.00	
KEY WEET	JURIED.	SCHJ	0.0	0.0	4.0	0.000	6.008	0.00	0.00	
KING CALLER UTIL.		SCH J	0.0	6.0	<b>6.9</b>	9.905	6.000	4.00	6.00	
ORLANDO UTEL COMM.			0.0	6.0 0.0	6.8 0.0	8,800	0.000	0.08	0.00	
REEDY CREEK			0.0	0.0 0.0	6.9 6.8	8.808	8.000	6.09	0.00	
SEMANCLE PLECTIC CO-OP	A.946		0.0 0.0	0.0		0.000	1.000	0.00 000	0.00 0.00	
CITY OF NEW BAYTINA BCH.	JUNIO.	SCH.J	0.0	0.0	0.0		0.000	6.00	0.00	
WALCHER	1.000	SCH J	0.0	0.6			8,000	6.00	0.00	
CITY OF VERO BEACH	June .	SCH J	8.0	4.8	40	0.000	6.000	8.00	0.00	
LAKE WORTH UTILITIES	AUTOR.	SCH. J		9.9			8.000	8.00	6.00	
OQUETHORPE	JUNIO.	SCH.J	0.0	4.9	0.0	0.000	0.000	0.00	0.00	
thera		8CH0	84,918.0	8.0	84,915.0	1.878	1.878	1,004,000.05	1,804,888.86	
HARDINE POWER PART. TO PLA. P		ECON-C	0.0	0.0	<b>6.0</b>		0.000	0.00	6.00	C
HARDEE POWER PART. TO FLA. P		BCON-C	0.0	9.9	6.0		8,000	0.00	0.00	4
HARDEE POWER PART. TO REED		BCON-C	0.0	0.0	6.6		1.000	0.00	0.00	(
HARDEE POWER PART. TO GAINE		BCON-C	0.0	0.0	6.6		0.000	0.00	0.00	
HARDEE POWER PART. TO JACKS		BCONL-C	0.0	0.0	0.0		6.000	0.00	0.00	(
HARDER POWER PART. TO HESE		SCON-C	0.0	0.0	0.4		6,000	0.00	0.00	
HARDEE POWER PART. TO NEW S		BCONC	9.0	6.0	0.1		6.800	0.00	0.00	
HANDRE POWER PART. TO ORLAN HANDRE POWER PART. TO STATE		BCONL-C	0.0	0.0			6,806	8.08	0.00	4
HARDER FOMER PART. TO PAPA		BCONL-C	9.0 1.0	6.9 6.8	0.0		6.000 6.000	0.80 8.00	9.00 0.00	-
HAADEE POWER PART. TO HOME		BCONL-C	2.0	0.0	0.0		8,600	0.00	0.00	
HARDER POWER PART. TO BELIN		SCON-C	ũ	4.6	0.0		8,000	6.00	0.00	
HANDLE POWER PART. TO FT. PE		CON-C		6.0			8.000	0.00	0.00	
HARDER FOWER PART. TO TALLA		BCON-C		4.0			1.000		0.00	
HARDBE POWER PART. TO LAKEL	AND	BCONL-C	0.0	0.0	0.6	8,000	6.000	0.80	0.00	
HARDEE POWER PART. TO LK. W	HUNC	SCONC	0.0	6.0	0.0	6,008	6,000	0.00	0.00	(
HARDER POWER PART. TO KEY W		BCONL-C	0.9	0.0	0.0	0,000	8.000	0.00	0.00	(
HARDEE FOWER PART. TO VERO		SCON-C	0.0	0.0	0.0	6.009	8.000	0.60	0.00	
HANDEE POWER PART. TO ENER	PTRONTUR YE	RCON-C	0.0	0.0	0.0	0.000	8.000	0.00	0.00	(
HARDEE FOWER PART. TO FLA. P	WRALT.	80H.4M	0.0	0.0	0.4	6.000	6.000	0.00	0.00	
SEMNOLE BLECTING CO-OP		SCHQ	0.0	0.0	0.0		8.000		0.00	
OGLETHORPE		8CH -G	6.0	88	0.0	0.600	6.000	6.60	0.00	

•

۲

•

•

-

.

•

.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 19 of 25

•

				POR THE MO	POWER & TAMPA ELECT		2000		1	CHEDULE AN PAGE 3 OF 3
(1)		<b>(20</b>	(3)	(4)	(11)		9	ന	(8)	(9)
8010 10	-	TYPE 4 SCHEDULE	TOTAL MNH SOLD	MWH WHEELED OTHER SYSTEM		-cantalit (A) FUEL COST	(B) TOTAL COST	TOTAL S FOR PUEL ADJUSTMENT (S)X(S)(A)	TOTAL S POR TOTAL COST (5)4(6)(8)	SO'S, GAIN H SCONCIAY ENERGY SALES
LORIDA POWER & LIGHT LORIDA POWER CORP.	-	8CHMA 8CHMA	1,206.0 80.9	6.0 6.0	5,205.5 30.0	3.370 4.807	3.370 4.597	177,443.01 2,298.65	177,443.01 2,296.06	
ichestead Cargill Alliant Drlando		SCH - MA SCH - MA SCH - MA	10.8 171.8 80.0	0.0 0.0 0.0	10.0 171.0 \$0.0	3.780 8.748 3.147	3,780 9,745 3,147	376.03 1,278.98 1,673.46	376.03 1,278.99 1,573.85	
OJUSTMENTS TO PREVIOUS MONTH		SCHED.								
WADNE POWER PART. EST. WARDEE POWER PART. ACT.	100 85747.	CONTRACT	(54,080.9) 54,080.9	60 60	(54,080.0) 54,080.0	2.536 2.382	1.363 1.164	(1,371,181.50) 1,395,423,80	(1,813,837.70) 1,727,834.80	
CARGELL ALLIANT EST. CARGELL ALLIANT ACT.	900 900	90% -44A 90% -44A	(108.0) 108.0	6.0 6.8	(108.0) 108.0	8.814 8.310	8.514 8.310	(8,194.78) 8,874.78	(8,184.78) 8,674.76	
ILIB-TOTAL BOONDAY POWER BALLES ILIB-TOTAL SCHEDULE D POWER BAI	-	•	8.8 0.9	e.0 6.0	8.9 6.8	6.000 6.000	0.000 0.000	0.00	0.00 0.00	0.00
UB-TOTAL SCHEDULE D POWER SAI NJB-TOTAL SCHEDULE J POWER SAL NJB-TOTAL HANDER PWR. PART.COM	ES-JURIO.		6,437.0 Q.6	276.1	6,158.9 0.0	1.004 6.000	3.004	186,043,68	185,043.65	
LIE-TOTAL MARCHE PART PARTICON LIE-TOTAL OTHER D POWER SALES LIE-TOTAL SCHEDULE & POWER SA			73,166.0 84,816.0 0.0	6.9 0.0 0.0	73,195.0 84,916.0 0.0	2,290 1.878 6.000	3.078 1.878 0.000	1,000,032.00 1,004,000.06 0.00	2,250,887.00 1,594,998.85 0.00	
US-TOTAL SCHEDULE HA POWER S	ALES-JURIO.		5,546,9	8.0	5,546.0	3.266	3.205	182,740.31	182,748.31	
TOTAL INCLUDING VARIABLE O & M C LEES VARIABLE O & M COSTS LEES VARIABLE O & M COSTS - HW LEES TRANSMISSION COSTS - SCH. PLUS SON OF SCON. ENERGY SAL TOTAL EXCL. VARIABLE O & M COSTI ION OF SCON. ENERGY SALES PROP	ICER 0 (SEP.) IS PROFILE IAND INCL.		178,083.0	278.1	100,754.0	2.134	2.462	3,622,466,41 0.00 0.00 0.00 0.00 3,622,466,41	4,213,348,81 4,213,348,81	0.00
CURRENT MONTH:										
CHIERENCE			32,001.0	278.1	32,712.0	0.243	0.457	1,090,891.41	1,437,986.81	(700.00
NITERENCE %			\$4.1	0.9	22.9	12.0	22.6	30.5	\$1.8	(100.0
PERIOD TO DATE:										
NGTLIAL			1.548,818.0	4,168.5	1,540,548.5	2.162	2.367	33,308,382.68	36,778,844.94	0.0
ESTIMATED DIFFERENCE			1,913,964.0	0.0	1,813,854.0	(0.124)	2,809	·	40,486,040.00	
DIFFERENCE %			(4.8)						(0.2	
			(4.8)	1 4.8	(4.6)	(6.4)	(4.9)	(0.7)	(ars)	

\* THERE WERE NO SALES TO HARDEE FOWER PARTNERS FOR OTHERS IN OCTOBER.

.

•

• •

·.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 20 of 25

#### PURCHASED POWER (EXCLUSIVE OF ECONOMY & COGENERATION PURCH.) TAMPA ELECTRIC COMPANY

SCHEDULE A7 PAGE 1 OF 2

.

		r00		ELECTRIC CO				
(1)	(2)	(3)	THE MONT (4)	OCTOBER 2 (5)	(6)	თ		(8)
PURCHASED FROM	TYPE & SCHEDULE	TOTAL MMH PURCHASED	MWH FOR OTHER UTILITIES	MWH FOR INTERRUP- TIBLE	MWH FOR FIRM	CENTS/ (A) FUEL COST	(B) TOTAL COST	TOTAL \$ FOR FUEL ADJUSTMENT (6) x (7A)
ESTIMATED: /ARIOUS								
ARDEE POWER PARTNERS	emer. IPP	24,1 <b>66.0</b> 10,700.0	0.0 0.0	1 <b>3,693.0</b> 0.0	10,473.0 10,700.0	6.395 4.400	6.395 4.400	669,700.00 470,800.00
ARIOUS	OTHER	13,904.0	0.0	0.0	13,904.0	2.589	2.589	360,000.00
TOTAL		48,770.0	0.0	· 13,693.0	35,077.0	4.278	4.278	1,500,500.00
ACTUAL:								
ARDEE PWR. PARTNATIVE	ipo ipo	50,448.0	0.0	0.0	50,448.0	7.131	7.131	3,597,588.06
RA. POWER CORP.	SCHJa	0.0 2.930.0	0.0	0.0 1 <b>,403</b> .1	0.0 1,526.9	0.000 8.138	0.000 8.135	0.00
FLA. POWER CORP.	SCHJc	34,890.0	0.0	0.0	34,890.0	4.679	4.679	1.632.393.75
FLA. POWER & LIGHT	SCHJa	1,951.0	0.0	1,024.1	926.9	6.424	8.424	59,548.99
FLA. POWER & LIGHT	SCHJc	19,879.0	0.0	0.0	19,879.0	6.301	6.301	1,252,582.50
CITY OF LAKELAND	SCHJa	6,431.0	0.0	2,579.8	3,861.2	15.866	15.866	611,876.59
CITY OF LAKELAND DRLANDO	SCHJc SCHJe	21,385.0	0.0	0.0	21,365.0	6.247	8.247	1,335,958.40
ORLANDO	SCH-Jc	3,1 <b>53.</b> 0 2,247.0	0.0 0.0	1,708.3 0.0	1,444.7 2,247.0	8.470 7. <b>233</b>	8.470 7.233	122,373.12 182,518.00
INTERGY MARKETING	SCHJa	670.0	0.0	208.7	401.3	9,495	9.495	43,807,25
INTERGY MARKETING	SCHJc	860.0	0.0	0.0	880.0	5.172	5.172	44,461.25
THE ENERGY AUTH.	SCHJa	418.0	0.0	387.2	30.8	7.415	7.415	2,283.93
THE ENERGY AUTH.	SCHL-Jc	3,969.0	0.0	0.0	3,969.0	6.056	6.056	240,450.89
REEDY CREEK	SCHJe	175.0	0.0	0.0	175.0	5.017	5.017	8,780.00
OKEELANTA	SCHJc	616.0	0.0	0.0	616.0	7.000	7.000	43,121.4
TALLAHASSEE	SCHL-Je	727.0	0.0	389.0	358.0	7.429	7.429	25,110.32
TALLAHASSEE	SCHJc	8,567.0	0.0	0.0	8,557.0	5.879	5.879	504,848.68
AQUILA OGLETHORPE	SCHJe SCHJc	46.0	0.0	0.0	46.0	4.563	8.583	3,948.00
MORGAN STANLEY	SCH.Ja	98.0 2.914.0	0.0 0.0	0.0 442.9	98.0 2,471.1	3.210 8. <b>935</b>	3.210 8.935	3,146.00 220,781.34
MORGAN STANLEY	SCHL-Jc	53,000.0	0.0	0.0	53,850.0	6.324	5.324	2,858,091.21
CARGILL ALLIANT	SCH_Jc	649.0	0.0	0.0	649.0	5.183	5.183	33,640.00
ENRON	SCHJc	637.0	0.0	0.0	637.0	5.104	6.104	32,513.2
косн	SCHL-Jc	99,0	0.0	0.0	99.0	6.121	6.121	6,080.00
RELIANT	SCHJa	344,0	0.0	100.0	244,0	5.707	5.707	13,926.00
RELIANT	SCH_Jc	1,989,0	0.0	0.0	1,969.0	5.859	5.659	111,428.00
SOUTHERN COMPANY	SCHL-Jc	1,131.0	0.0	0.0	1,131.0	2.637	2.637	29,821.00
okeelanta Auburndale	SCHD SCHD	7, <b>937</b> ,0 1,916,0	0.0 0.0		7,937.0 1,918.0	3.380 2.334	3.380 2.334	255,291.22 44,783.32
ADJUSTMENTS TO PRIOR MONT	ī <b>HS</b> :				-			
SEE PAGE 2 FOR DETAILS	_	(416.0)	0.0	0.0	(416.0)	(92.574)	(92.574)	385,109.27
TOTAL		230,312.0	0.0	8,243.1	222,008.9	6.224	6.224	13,521,491.37
CURRENT MONTH		<u> </u>			<del></del>			·
DIFFERENCE	-	181,542,0	0.0	(5,449.9)	188,991.9	8.589	54.887	12,320,991.37
DIFFERENCE %	•	372.2	0.0	(39.5)	531.1	154.0	1,283.0	821.1
PERIOD TO DATE:								
ACTUAL	-	2,159,127.00	0.0	225,008.95	1,834,118.0	6.307	5.307	102,634,829.3
ESTIMATED	-	1,273,812.0	0.0	150,293.0	1,123,519.0	4.728	4.728	53,125,000.0
DIFFERENCE	-	886,315.0	0.0	74,716.0	810,589.0	0.579	0.579	49,509,829.3

\_--

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 21 of 25

#### PURCHASED POWER (EXCLUSIVE OF ECONOMY & COGENERATION PURCH.) TAMPA ELECTRIC COMPANY FOR THE MONT OCTOBER 2000

• •

.

---

SCHEDULE A7 PAGE 2 OF 2

.

•.

	•								
(1)		(2)	(3)	(4)	(5)	(6)	(7)		(8)
PURCHASED FROM		TYPE & 8CHEDULE	TOTAL MWH PURCHABED	MWH FOR OTHER UTILITIES	NWH FOR INTERRUP- TIBLE	NWH FOR FIRM	CEP (A) FUEL COST	(B) TOTAL COST	TOTAL \$ FOR FUEL ADJUSTMENT (6) x (7A)
	_								
DUBTMENTS (SEP. 2000)									
ARDEE PWR. PARTNATI	(EST)	IPP	(122,729.0)	0.0	0.0	(122,729.0)	6.021	6.021	(7,389,582.72
ARDEE PWR. PARTNATI	(ACT)	IPP	122,729.0	0.0	0.0	122,729.0	6.327	6.327	7,785,254.23
KEELANTA	(EST)	SCHD	(9,657.0)	0.0	0.0	(9,857.0)	3.059	3.059	(295,392.20
OKEELANTA	(ACT)	SCH-D	9,247.0	0.0	0.0	9,247.0	3,194	3.194	295,392.20
RINGHAVER	(EST)	SCHJc	(6,269.0)	0.0	0.0	(6,289.0)	1.691	1.691	(106,370.55
RINGHAVER	(ACT)	SCHJc	6,289.0	0.0	0.0	6,289.0	2.094	2.094	131,687.90
ENERGY AUTHORITY	(EST)	SCHJa	(8,923.0)	0.0	(3,420.8)	(5,502.2)	8.098	8.095	(445,560.12
ENERGY AUTHORITY	(ACT)	SCHJa	8,923.0	0.0	3,420.8	5,502.2	8.105	5.105	445,928.0
ENERGY AUTHORITY	(EST)	SCHJc	(11,518.0)	0.0	0.0	(11,518.0)	5.162	5.162	(594,503.4
ENERGY AUTHORITY	(ACT)	SCHJc	11,512.0	0.0	0.0	11,512.0	5.017	5.017	577,566.2
ENRON	(EST)	SCHJa	(272.0)	0.0	0.0	(272.0)	7.317	7.317	(19,903.5
ENRON	(ACT)	SCHJa	272.0	0.0	0.0	272.0	7.438	7.438	20,230.0
ENRON	(EST)	SCHJc	(2,993.0)	0.0	0.0	(2,993.0)	3.959	3.959	(118,495.3
ENRON	(ACT)	SCHJc	2,993.0	0.0	0.0	2,993.0	4.017	4.017	120,236.7
AQUILA	(EST)	SCHL-Je	(480.0)	0.0	(0.0)	(411.0)	8.451	8.451	(34,731.6
AQUILA	(ACT)	SCHL-Je	480.0	0.0	69.0	411.0	8.425	8.425	34,624.9
AQUILA	(E\$T)	SCHJc	(186.0)	0.0	0.0	(166.0)	6.806	6.866	(11,397.8
AQUILA	(ACT)	SCHJc	166.0	0.0	0.0	186.0	6.418	6.418	10,654.7
TALLAHASSEE	(EST)	SCHJa	(2,499.0)	0.0	(657.4)	(1,941.6)	7.244	7.244	(140,541.1
TALLAHASSEE	(ACT)	SCHJa	2,489.0	0.0	<b>657.</b> 4	1,931.6	7.418	7.418	143,290.8
TALLAHASSEE	(E\$T)	SCH_Jc	(7,713.0)	0.0	0.0	(7,713.0)	4.983	4.963	(384,540.7
TALLAHASSEE	<b>INCT</b>	SCH_Jc	7,723.0	0.0	0.0	7,723.0	5.020	5.020	387,674.4
ENTERGY	(EST)	SCHL-Ja	(333.0)	0.0	(277.4)	(55.6)	15.810	15.810	(8,790.5
ENTERGY	μcτ)	SCHJa	333.0	0.0	• •	55.6	9.395	9.395	5,223.6
ENTERGY	(EST)	SCHJc	(0.06)	0.0	0.0	(0.06)	26.574	26.574	(15,944.5
ENTERGY	(ACT)	SCHL-Jc	60.0	0.0	0.0	60.0	8.804	8.804	5,282.0
MORĠAN STANLEY	(EST)	SCHL-Ja	(244.0)	0.0	(117.2)	(126.6)	11.570	11.570	(14,570.4
MORGAN STANLEY	(ACT)	SCHJa	244.0	0.0	117.2	126.8	8.771	8.771	11,122.0
MORGAN STANLEY	(EST)	SCHJc	(1,104.0)	0.0	0.0	(1,104.0)	3.406	3.406	(37,603.)
MORGAN STANLEY	(ACT)		1,104.0	0.0		1,104.0	3.157	3.157	34,852.
KOCH	(681)	SCHJa	(7,897.0)	0.0	) (1,847.9)	(6,249.1)	7.795	7.795	(487,099.)
KOCH	(ACT)		7,894.0	0.0	• • •	8,246.1	7.841	7.841	489,771.
KOCH	(EST)	SCHJc	(8,834.0)	0.0	0.0	(8,834.0)	6.934	6.934	
KOCH	(ACT)		8,837.0	0.0		8,837.0	7.059	7.059	623,844.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 22 of 25

.

•

•

.

	POWER SOLD TAMPA BLECTRIC COMPANY SC POR THE MONTH OF: DECEMBER 200 P/									
(1)	2	(4)	(4)	(5)	•	9	ო	(4)	(*)	
¥0L0 10	TYPE & SCHEDULE	TOTAL MMH SOLD	MWH WHEELED OTHER SYSTEM	PROM OWN GENERATION	Cantal (A) (A) PUEL COST	(II) TOTAL CONT	TOTAL S POR FUEL ADJUSTMENT (E)X(E)(A)	TOTAL S POR TOTAL COST (SIX(9(8)	BOIL GAIN ON ECONOMY ENERGY SALES	
ESTIMATED:				-						
VARIOUS VARIOUS JURIEDICTIONAL VARIOUS SEPARATED HARDEL POWER PARTNERS SEPARATED FARA VARIOUS JURIEDICTIONAL	econ. Scil-0 Scil-0 Contract Scil-0 Scil-1	214.0 5,756.0 0.0 12,000.0 111,000.0 6.0	0.0 0.0 0.0 0.0 0.0 0.0	256.6 5,756.0 6.0 12,600.6 111,600.6 0.9	3,711 2,001 6,000 2,241 1,805 8,600	4.297 2.001 0.000 3.194 1.805 0.605	8.501.05 118,800.05 4.00 384,400.00 2,014,864.00 0,00	11.000.00 119.000.00 6.00 404.000.00 2.014.564.00 8.00	1,200.00	
TOTAL INCLUONG VARIABLE O & M COSTS LESS TRANSMISSION COSTS LESS VARIABLE O & M COSTS PLUS 60% OF SCOR, ENERGY SALES PROFITS TOTAL EXCL. VARIABLE O & M COSTS AND INCL. 50% OF SCOR, ENERGY SALES PROFITS	•	130,304.9	0.0	130,304.0	1.864	1.956	2,428,264.00 0,00 (500.00) 1,200.00 2,428,964.00	2,548,364.00	1,200.09	

ACTUAL:
---------

.

,

-

										the second se
FLA. PWR. CORP.		SCONC	6.0	0.0	6.0	0.000	0.000	0.00	6.00	0.00
PLA PWR. & LIGHT		SCON-C	0.6	0.0	6.0	0.000	6.009	0.00	0.00	0 00
CITY OF LAGE AND		BCON-C	0.0	6.0	6.0	0.000	1.000	0.00	0.00	0.00
FT. PIERCE UTIL, AUTYL		ECONC	6.0	0.0	0.0	0.000	0.009	0.00	0.00	0.00
CITY OF GAINESVILLE		SCONC	0.0	0.0	<b>6.0</b>	0.000	0.000	0.00	0.00	0.00
CITY OF HOMESTERD		SCOIL-C	6.0	0.0	6.0	6.009	0.000	0.00	0.00	0.00
JACKSONNULE BLBC. AUTH		SCOK-C	0.0	0.0	4.4	0.009	6.000	0.00	0.00	0.00
KREENMARE BLEC. UTL.		ECOIL-C	9.0	0.6	0.0	0.005	0.000	0.00	0.00	0.00
LAKE WORTH UTLITIES		SCON-C	6.0	8.0	6.0	0.000	6.000	6.00	0.00	0.00
CITY OF NEW SMYRMA SCH.		BCONC	0.0	0.0	6.0	6.000	0.000	0.00	0.00	0.00
ORLANDO UTIL. COMIL		SCON-C	1.0	0.0	0.0	6.600	0.000	0.00	0.00	0.00
SEMINOLE ILLICTRIC CO-OF		SCON-C	6.0	0.0	0.0	6.000	6.006	6.00	6.00	0.00
CITY OF ST. CLOUD		SCOIL-C	6.6	0.0	6.0	6.000	0.600	0.00	0.00	0.00
CITY OF STARICE		BCOK-C	0.9	0.0	0.0	8.000	0.000	0.00	0.00	0.00
TALLANASSEE		SCON-C	0.0	6.6	0.0	0.000	6.000	6.00	0.00	0.00
CITY OF VERO BEACH		BCOK-C	0.0	4.9	0.0	6.000	6.000	6.00	0.00	0.00
PMPA		ECOK-C	6.6	6.0	4.6	0.000	8.000	0.00	0.00	0.00
KEY WEST		SCON-C	0.6	0.0	6.0	6.000	0.408	0.00	0.00	0.00
REEDY CREEK		BCONC	6.0	0.0	0.0	0.000	0.000	6.00	0.02	0.00
SONAT		SCON-C	44	0.0	0.0	0.000	6.000	0.00	0.00	0.00
THE SHERGY AUTHORITY, INC.		SCON-C	6.0	0.0	0.0	0.005	0.000	6.00	0.00	0.00
NP ENROY, NC.		ECONC	9.0	0.0	6.0	0.000	0.000	0.00	0.09	0.00
OGLETHORPE		ECONC	6.0	0.0	9.6	9.000	6.000	6.00	0.00	0.00
KOCK		SCON-C	0.0	0.0	6.6	6.000	1.000	0.00	0.00	0.00
TENNE, VALLEY AUTH		ECONC	<b>4.0</b>	0.0		0.000	0.009	0.09	0.00	6.00
PLA PHR. & LIGHT	SEMA.	SCH-0	6.0	0.0	0.0	0.000	0.600	6.00	0.00	
PMPA	SEMA.	SCHO	6.0	0.0	0.0	6.008	6.000	0.00	0.00	
IOSSMMEE BLBC. UTIL	SUPAR.	10H-0	4.0	0.0	0.0	0.000	6.000	0.00	0.00	
CITY OF NEW SANNA SCH.	SEPHR.	SCH -0	4.0	0.0	0.0	0.000	0.000	6.00	6.00	
REEDY CREEK	SEPHIL	SCH-0		0.0	6.0	0.000	0.000	0.00	0.00	
WAUCHULA	SEPAR.	SOL-0	1.0	6.0	0.0	0.000	8.000	0.00	0.00	
FT. MEADE	SCAR.	SCHD	•	0.0	0.0	0.000	6.000	0.00	0.00	
CITY OF ST. CLOUD	SEPAR.	SCIL-0	, 0.9	0.0	0.0	9.009	0.000	0.00	0.00	
HARDEE POWER PARTNERS	SEP. CON	TRACT	2,106.0	<b>6.0</b>	2,106.0	2,346	3.546	41,071.10	46,620.65	
SEMINOLE BLECTRIC CO-OF PRECO-1	A STREET.	SCH-0	2.122.0	26.3	2.001.7	2.001	2.801	54,818,41	54,818,41	
SEMINOLE ELECTRIC CO-OF HARDER						2.062	1.002	17,728.00	17,728.88	

#### Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-3) Page 23 of 25

.

٠

.

.

			,	FOR THE MO	FOWER SO TAMPA SLIGCTR NTH OF: 0	LD IC COMPANY ECEMBER	2009			SCHEDULE AS PAGE 2 OF 3
(1)		8	(3)	(4)	(6)		<b>9</b>	ო	(4)	(9)
SOLD TO		TYPE	TOTAL	MHERLED		centel() (A)	(B)	TOTAL S	TOTAL S	SO'L GAIN
		SCHEDULE	5010	OTHER	GENERATION	COST	COST	ACULETINGAT (A)(PPC(C)	COST (5)X(6)(9)	ENERGY
PLA. PWR. CORP.	JURISO.	SCH. J	0.0	80	6.0	0.000	0.000	0.00	0.00	
PLA PWR. & LIGHT	JURISO.	SCH.J	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
CITY OF HOMESTEAD	JUNED.	SCHJ	0.0	0.0	0.0	8.000	0.000	0.00	0.00	
KEY WEST	JURIED.	SCH.J	0.0	0.0	0.0	0.000	0.000	0.00	0.00	
KIELANNE GLEC. UTL.	JURISO.	SCHJ	0.0	0.6	0.0 8.0	0.000	0.000	0.00	0.00	
CITY OF LAKELAND	J.M.C.	SCHLJ	6.0	0.0		6.000	0.000	8.00	0.00	
ONLANDO UTIL COMM.	JURIO.		0.0	44	20	6.000	0.000	0.00	6.00	
NERCY CRUEK			0.0	0.0		0.000	0.000	0.00	6.00	
SEMINOLE BLECTING CO-OP CITY OF NEW SMYRMA SCH.		SCH J	0.0	0.0	0.4	0.000	0.000	0.00	0.00	
WALCHERA	JUNEO.	SCILJ		0.0	4.0	0.000	0.000	0.00	0.00	
CITY OF VERO BEACH	JURISO.	SCH. J	0.0	0.6	0.0	0.000	0.000	0.00	0.00	
LAKE WORTH LITILITIES	JURISO.	SCH. J	0.0	· 0.9	0.0	6.000	0.000	0.00	0.00	
OCLETHONPE	JURIED.	SCH. J	0.0	0.0	0.0	6.000	6.000	0.00	0.00	
THE ENERGY AUTHORITY	JURIAD.	SCH. J	0.6	0.0	0.0	0.000	0.000	0.00	0.00	
PMPA		SCHD	101,586.0	0.0	101,585.0	1.994	1.834	1,965,354.83	1,985,354 93	i i
HARDEE POWER PART. TO FLA. PM	R. CORP.	ECON-C	0.0	0.0	0.0	0.000	0.000	0.00	0.00	0.00
HARDER POWER PART. TO PLA. PM		ECON -C	0.0	0.0	0.0	0.900	0.000	0.00	0.00	
HARDER POWER PART. TO REEDY	CREEK	ECONC	6.6	0.0	0.0	0.000	0.000	0.00	0.00	
HARDEE POWER PART, TO GAINES	VILLE	SCON-C	0.0	0.0		0.000	0.000	0.00	9.00	
HARDEE POWER PART. TO JACKSC	HALLS .	ECONC	0.0	0.0		0.000	0.000	9.00	0.00	
HARDEE POWER PART. TO KIESSA		SCON-C	4.9	0.0		6.000	6.000	0.00	0.00	
HARDER POWER PART. TO NEW SA	MINA SCH	SCONC	4.0	0.0		0.000	0.000	0.00	0.00	
HARDEE POWER PART. TO OPLAN		SCONC	1.0	0.0		0.000	0.000	0.00	0.0	
HARDEE POWER PART. TO STARIE	L	ECONC	0.0	0.0		6.000	8,000	0.00	0.0	
HARDEE POWER PART. TO PMPA		BCONC	1.0 0.0	6.6		8,000	6.000	0.00	0.0	
HARDEE POWER PART. TO HOMES		SCON-C	0.0	0.0		0.000	0.000	0.00	0.0	
HARDEE POWER PART. TO SEMINIC HARDEE POWER PART. TO FT. PIE		SCON-C	0.0	0.0		0.000	0.000	0.00	0.0	
HARDER POWER PART. TO TALLAN		SCON-C		0.0		0.000	0.000	0.00	0.0	9.0
HARDEE POWER PART. TO LAKEL		BCON-C	0.9	6.6	0.0	0.000	0.000	0.00	0.0	
HARDER POWER PART, TO UC WO		ECON-C	0.0	0.0		0.009	0.000	0.00	0.0	
HARDEE POWER PART. TO HEY WE		ECONC	0.0	6.6		4.008	8.000	0.00	0.0	
HURDEL POWER PART. TO VERO		ECONC	0.0			0.000	0.000	0.00	0.0	
HARDEE POWER PART. TO ENERG	AUTHORITY	SCON-C	9.0	6.6	0.0	0.000	0.000	0.00	0.0	0 00
SEMINOLE ELECTRIC CO-OP		SCH -4	0.9			0.000	0.000		0.0	
OCLETHONE		SCH -G	0.0			6,008	6.000	0.05	6.0	8

.

.

,

. .

•

Docket No. 010001-EI Witness: Brian C. Collins Exhibit (BCC-3) Page 24 of 25

,

				FOR THE MO	POWER SA TAMPA BLECTI NTH OF:		r 2000			SCHEDULE AS PAGE 3 OF 3
(1)		(21	(7)	(4)	(5)	(		ത	(4)	(11)
5010 10		TYPE	TOTAL	MINH	MMH	-center/K	WH	TOTAL S	TOTAL S	BOTH GAIN
		SCHEDULE	SOLD	WHEELED OTHER System	FROM OWN GENERATION	(A) FUEL COET	(F) TOTAL COST	FOR FUEL ADJUSTMENT (S)X(B(A)	FOR TOTAL COST (S)X(S)(B)	ON ECONOMY ENERGY SALES
PLA PWR. CORP.	JURISO.	5CH -44A	3,440.8	6.0	1440.0	12.354	12.388	425,120,22	425,120,12	
FLA PWR & LIGHT	JURISO.	SCH -MA	4,460.0	6.0	4,480.8	1.036	3.036	136,203.35	136,203.36	
LAKELAND	JURINO.	SCH -MA	1,865.8	9.8 9.0	1,885.0	3.890	1.960	67,227,36 1,325,15	67,227.96 1,325,15	
TALLAHASSEE REEDY CREEK	JURISO.	SCH 44A	965.0	0.0		0.000	0.000	566.03	566.03	
	ANNED.	SCH -MA	10.0	0.0	10.8	277.040	277.840	27,704.00	27.704.00	
THE ENDIGY AUTHORITY	JURIED.	BCHL MA	4,540.0	4.9	4.940.0	4.000	4.000	202.006.32	202.065.32	
OGLETHORPE	JURIEO.	SCHL-MA	300.0	0.0	200.0	12,000	12.000	25,700.40	25,700.00	
CORAL ENERGY	JURISO.	SCHL-MA	134.0	60	134.0	2,960	2.990	3.363.40	3,953.40	
DUICE ENERGY	JUNKID.	SCH, -MA	362.0	9.0	362.0	4.063	4.003	16,413.88	16,413.06	
MORGAN STANLEY	JURIEO.	SCH -MA	338.0	0.0	339.0	7.000	7.806	24,505.96	24,506.06	
CARGEL ALLIANT HARDEE POWER PART. TO ENERGY AUTH	JURIBO. JURIBO.	SCHMA	91.0 73.0	0.0 0.0	919 73.0	2.616 7.806	2,616 7,606	2.300.72	2,340.72 5,553.75	
ADJUSTMENTS TO PREVIOUS MONTHS	MONVR TY	SCHED.						•	••••	
HARDEE POWER PARTNERS	11/00 SEPAR	CONTRACT	(51,975.0)		61.575.0	2.236	3.005	(1,162,161.00)	(1.587,838,25)	
HARDEE POWER PARTNERS	11/00 SEPAR		\$1,575.0	0.0	51,975.0	2,246	3.040	1,147,356.90	1,584,717.75	
Puta .	01/00 SEPAR		(110,850.0)	0.0	(110,000.0)	1.942	1.942	(2.152,007.46) 2.153,012.46	(2,152,007.45)	i i
PMPA	01/00 SEPAR	SCH-0	110,850.0	0.0	110,860.0	1.942	1.962	2,153,912,46	2.153,012.46	
SUE-TOTAL ECONOMY POWER SALES			0.0	0.0		1.000	0.000	0.00	0.00	0.00
SUB-TOTAL SCHEDULE & POWER SALES-			6.6	0.0		9.000	6.009	0.00	0.00	
SUB-TOTAL SCHEDULE & POWER SALES-			2,996.0	24.3		2,441	2.441	72,346,30	72,246.30	
SUB-TOTAL SCHEDULE J POWER SALES- SUB-TOTAL HARDEE PWR. PART.CONTRA			2185.0	0.0		2.464	2,906	54,272,6	63.502.1	
SUS-TOTAL OTHER D POWER SALES			101,305.0	6.0		1.836	1.505	1.96.471.0	1.965.675.6	
SUB-TOTAL SCHEDULE & POWER SALES			0.0	0.0		0.000	0.000	0.00	6.00	
SUB-TOTAL SCHEDULE MA POWER SALE			16,410.0	0.0		5.715	5.715	107,538.2	117,838.2	
TOTAL INCLUDING VARIABLE O & M COST	3		123,176.0	26.3	123,148.7	2.460	2.440	1,030,027,05	1,036,256.69	0.00
LESS WARABLE O & M COSTS - HARDE								0.00		
LESS TRANSMISSION COSTS SCH. D (3								8.00		
PLUE BOX OF BOOM BHENOY BALES P								0.00		
TOTAL ENCL. VARIABLE O & M COSTS AN										
10% OF SCON. ENERGY SALES PROPITS	•		121,176.0	313	123,148.7	2.460	2.488	3,030,027.66	1,038,256.63	0.00
CURRENT MONTH:										
DIFFERENCE			(7,128.8	36.1	(7.184.3	0.506	0.512	801,0EL08	400,002.00	(1,200.00
CIPPENENCE %		•	(5.5) (5.5)	0.4	(5.5)	32.0	26.2	24.7	19.2	(100.0
PERIOD TO GATE										
ACTUAL		•	1,814,302.0	4,275.0	1.806.036.4	2.167	2.363	36,136,506.30	43,046,086.10	0.00
ESTMATED		•	1,870,100.0	0.0	1,678,183.6	2.226	2.432	41,000,700.00	45.488,548.08	1.370,420.00
OFFERENCE		•	(11,171.0	4.275.4	(64,183.6	(0.061	) (0.040	(2,534,201.01)	0.40.00.0	(3,370,420.00

\* THE PROPIT'S REPLECTED ARE ONLY ON THE 49%. SHE SHE OR SHELT HAVE SEEN EXCLUDED.

.

-

•

#### PURCHASED POWER (EXCLUSIVE OF ECONOMY & COGENERATION PURCH ) TAMPA ELECTRIC COMPANY FOR THE MONTH OF : DECEMBER 2000

(1)		(2)	(3)	(4)	(5)	(6)	(7)		(6)
PURCHASED FROM		TYPE	TOTAL	MWH	MWH	MWH	CEN	TS/KWH	TOTAL S
		SCHEDULE	MWH PURCHASED	FOR OTHER UTILITIES	FOR INTERRUP- TIBLE	FOR FIRM	(A) FUEL COST	(8) TOTAL COST	FOR FUEL ADJUSTMENT (6) = (7A)
STIMATED:			· · · · · · · · · · · · · · · · · · ·						
ARIOUS		EMER.	2,655.0	0.0	1,506.0	1,149.0	7.372	7.372	84,700.00
WRDEE POWER PARTNERS		ipp	27,177.0	0.0	0.0	27,177.0	5.530	5.530	1,503,000,00
ARIOUS		OTHER	14,272.0	0.0	Q.0	14,272.0	2.597	2.597	370,600.00
TOTAL		•	44,104.0	0.0	1.506.0	42,598.0	4.597	4.597	1.956,300.00
CTUAL:								<u> </u>	
ARDEE PWR. PART. NATIVE	•	PP PP	68,648.0	0.0 0.0	0.0 0.0	68,648.0 73.0	7.894 6.795	7.894	5,419,039.82
ARDEE PWR. PARTOTHER: LA. POWER CORP.	3	SCHJa	73.0 1,547.0	0.0	144.2	1.402.8	11.046	6.795 11.046	4,960.43
LA. POWER CORP.		SCHJc	33,344.0	0.0	0.0	33,344.0	4.943	4.943	1,648,269.00
LA. POWER & LIGHT		SCHJe	2,656.0	0.0	472.4	2,183.6	7.433	7.433	162.305.86
LA. POWER & LIGHT		SCHJe	38,049.0	0.0	0.0	36,049.0	7.148	7.148	2,719,900.00
AKELAND		SCHJe	775.0	0.0	177.0	596.0	56.204	56.204	336,100.00
AKELAND		SCHJc	4,066.0	0.0	0.0	4,066.0	11.622	11.622	472,551.50
RLANDO		SCHJa	747.0	0.0	100.0	647.0	8.618	6.618	\$5,760.00
RLANDO		SCHJc	953.0	0.0	0.0	953.0	9.154	9.154	87,240.00
ALLAHASSEE		SCHJa	613.0	0.0	0.0	613.0	27.438	27.438	166,197.3
ALLAHASSEE		SCHJc	1,663.0	0.0	0.0	1,663.0	12.324	12.324	204,947.8
HE ENERGY AUTHORITY		SCH.Ja	708.0	0.0	0.0	706.0	11.929	11.929	\$4,456.8
THE ENERGY AUTHORITY		SCHJe	7,368.0	0.0	0.0	7,388.0	6.757	6.757	499,228.0
		SCHJe	83.0	0.0	83.0	0.0	0.000	0.000	235.0
AQUILA DIKEIELANTA		SCHJc SCHJa	1,468.0 139.0	0.0 0.0	0.0 0.0	1,468.0 139.0	7.738 5.940	7.739 5.940	113,612.0
OKEELANTA		SCH.Jc	3.062.0	0.0	0.0	3.062.0	5.858	5.856	180.539.6
LIKE ENERGY TRADING		SCH.Je	98.0	0.0	44.1	53.9	21,265	21.265	11,467.3
XIKE ENERGY TRADING		SCH.Jc	2.621.0	0.0	0.0	2.621.0	9.200	9.206	243,448.9
REEDY CREEK		SCHJe	1.805.0	0.0	0.0	1,805.0	4.393	4.393	79,295.0
AKE WORTH		SCHJc	24.0	0.0	0.0	24.0	11.863	11.663	2,799.0
ENRON		SCHJe	364.0	0.0	0.0	364.0	6.465	6.465	24,624.0
SOUTHERN COMPANY		SCHJa	867.0	0.0	489.0	398.0	14.671	14.471	58,391.4
SOUTHERN COMPANY		SCHJc	4,000.0	0.0	0.0	4,008.0	4.849	4,849	194,347,6
KOCH		SCHJa	86.0	0.0	0.0	0.00	30.696	30.696	26,400.0
KOCH		SCHJc	262.0	0.0	0.0	282.0	9.151	9.151	25,806.0
ENTERGY MARKETING		SCHJc	141.0	0.0	0.0	141.0	9.787	9.787	13,800.0
OKEELANTA AUGURNOALE		SCHD SCHD	5,917.0 3,582.0	0.0 0.0	0.0 0.0	5,817.0 3,562.0	3.581 2.334	3.581 2.334	211,863.0 \$3,612.7
ADJUSTMENTS TO PRIOR M		-							
HARDEE PWR. PARTNATIV		IPP	(49,806.0)	0.0		(49,806.0) 49,806.0	9.232 6.033	9.232 6.033	(4,596,164.4 3,004,750.7
HARDEE PWR. PARTNATIV ENERGY AUTHORITY	11/00	schl-Je	49,806.0 (530.0)	0.0 0.0			6.985	6.960	(26,067.0
ENERGY AUTHORITY	11/00	SCHJe	(530.0) \$31.0	0.0		374.0	6.970	6.970	26.067.0
ENERGY AUTHORITY	11/00	SCHJc	(4.726.0)	0.0		(4.726.0)	6.876	6.976	(329,813.7
ENERGY AUTHORITY	11/00	SCH.Jc	4,726.0	0.0		4,728.0	7.005	7.005	331,195,7
TALLAHARSEE	11/00	SCHJc	(5,030.0)	0.0		(5.030.0)	6.201	6,201	(311,891.9
TALLAHASSEE	11/00	SCHJe	5.030.0	0.0		5,030.0	6.209	6.200	315,328.0
ENRON	11/00	SCH.Jc	(7,326.0)	0.0		(7,328.0)	3.666	3.456	(267,957.2
ENRON	11/00	SCHJo	7,328.0	0.0		7,328.0	3.962	3.862	268,259.1
KOCH	11/00	SCHJa	(666.0)	· 0.0		(658.4)	6.468	6.466	(42,584.2
KOCH	11/00	SCHJa	688.0	0.0	27.6	660.4	6.448	6.448	42,584.3
KOCH	11/00	SCHJe	(5,898.0)	0.0		(5,896.0)	6.325	6.328	(373,216.
КОСН	11/00	SCHJe	5,897.0	0.0			6.329	6.329	373,216.0
MORGAN STANLEY	11/00	SCHJc	(7,901.0)	0.0			5.003	5.003	(449,771.1
MORGAN STANLEY	11/00	SCHJc	7,901.0	00			5.885	5.895	449,936.
CORAL POWER LLC	11/00 11/00	SCHJc SCHJc	(3,036.0) 3,036.0	0.0 0.0			3.000 3.000	3.866 3.869	(11 <b>6,136</b> .) 118,155,
TOTAL			185,639.0			·	6.352	6.352	11,708,454.5
CURRENT MONTH:						·			
				·		144 944 4			6 764 164
		•	141,735.0	1.0 	-	·	6.679  149.6	6.678 	9,750,194.
		•	321.4						
OWFFERENCE %									
DEFERENCE %			2.527.082.0	0,	0 226,763.5	2,296,316.1	5.487	5.487	126,110,089.
DIFFERENCE %		•		• <u></u>			<del></del>		126,110,089. 56,276,800
DEFERENCE %		•	1,354,958.0	0. 0.	0 156,319.0	1,196,639.0	5.467 4.703 0.784	5.467 4.703 0.764	56,276,800
DIFFERENCE % PERIOD TO DATE: ACTUAL ESTIMATED				0.	0 158,319,0	1,196,639.9 1,101,679.1	4.703	4.703	

•

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-4) Page 1 of 1

# Tampa Electric Company

		Wholesale Pow 1999 - 20		
Line	<u>Year</u> (1)	Total MWh <u>Sold</u> (2)	Total MWh <u>From Generation</u> (3)	Fuel Cost (¢/kWh) (4)
1	1999	1,720,783	775,927 <sup>1</sup>	2.15
2	2000	1,814,302	1,806,026	2.17
3	2001E	896,375	895,489	2.47

Sources: TECO Schedule A-6, Period to Date, December 1999, Page 3 TECO Schedule A-6, Period to Date, December 2000, Page 3 J. Denise Jordan Testimony, Actual/Estimated True-up,

January through December 2001, Sch E6

<sup>1</sup> This number reflects that the FMPA contract was served entirely by purchased power in 1999.

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-5) Page 1 of 1

# **Tampa Electric Company**

Power	Pı	urcha	ased
199	<u>9</u> .	- 200	0

			Retail (	Customers	
		Total	Total	Total	Fuel
		MWh	MWh for	MWh for	Costs
Line	<u>Year</u>	Purchased	Firm Loads	Non-Firm Loads	(¢/kWh)
	(1)	(2)	(3)	(4)	(5)
1	1999	2,635,012	1,511,695	186,241	3.77
2	2000	2,527,082	2,298,318	228,764	5.49
3	2001E	2,546,560	2,440,602	105,958	6.10

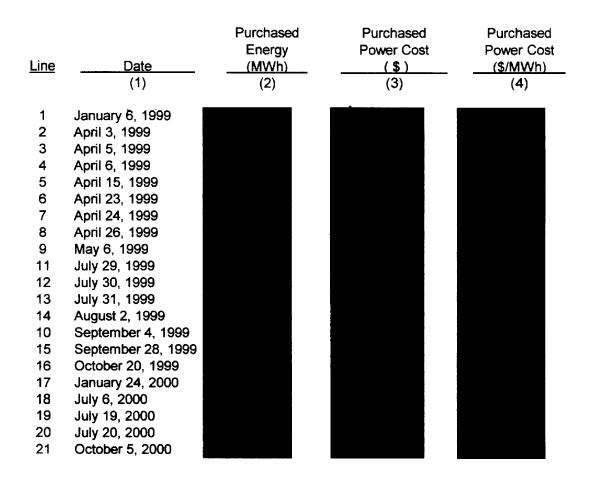
Sources: TECO Schedule A-7, Period to Date, December 1999 TECO Schedule A-7, Period to Date, December 2000

J. Denise Jordan Testimony, Actual/Estimated True-up, January through December 2001, Sch E7

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-6) Page 1 of 1

# Tampa Electric Company

#### Purchased Power on Selected Davs



Sources: TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory Nos. 43 and 51

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-7) Page 1 of 2

# **Tampa Electric Company**

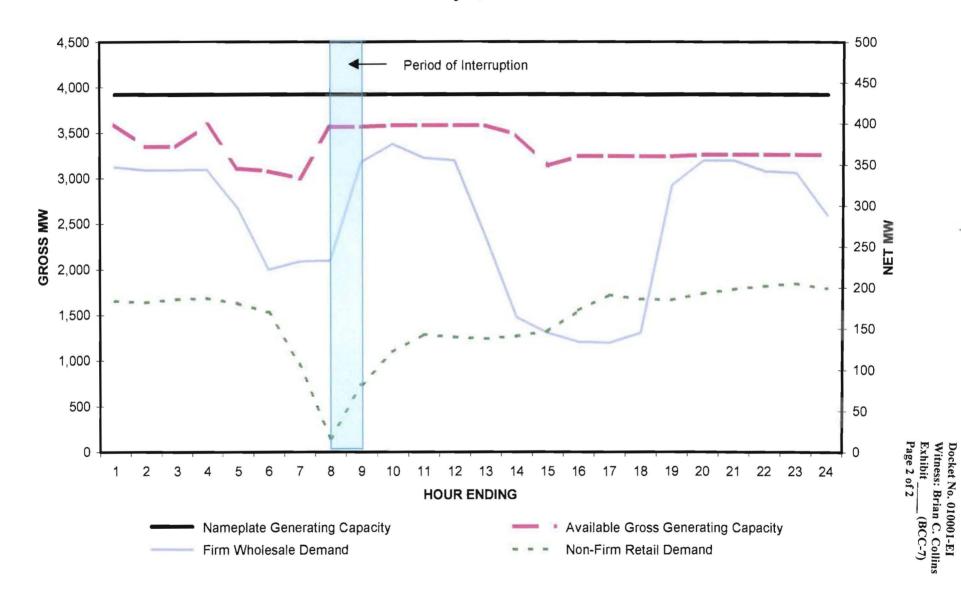
## System Outages and Wholesale Sales on January 6, 1999

Line	Hour <u>Ending</u> (1)	Outage Gross (MW) (2)	Derated Gross (MW) (3)	Total Unavailable Capacity (MW) (4)	Percent of Total Internal Generation <u>Capacity</u> (5)	Maximum Firm Wholesale Sales Contract Demand (MW) (6)	Actual Firm Wholesale Sales Demand (MW) (7)
1	6:00 AM	654	187	841	21.46%	442	222
2	7:00 AM	732	187	919	23.45%	442	232
3	8:00 AM	171	187	358	9.13%	442	233
4	9:00 AM	171	187	358	9.13%	442	253
5	10:00 AM	171	167	338	8.62%	442	375

Sources: TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory Nos. 36 and 65 TECO Response to FIPUG's 1st Set of Interrogatories, Interrogatory No. 11 TECO 10-Year Site Plan, January 2000 to December 2009

•

WHOLESALE DEMAND VS. RETAIL DEMAND January 6, 1999



Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-8) Page 1 of 2

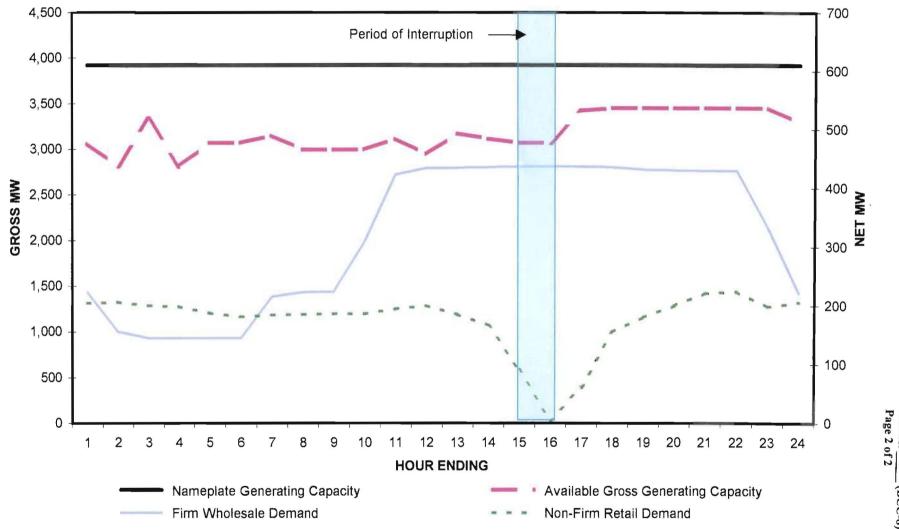
# **Tampa Electric Company**

### System Outages and Wholesale Sales on August 2, 1999

Line	Hour <u>Ending</u> (1)	Outage Gross (MW) (2)	Derated Gross (MW) (3)	Total Unavailable Capacity (MW) (4)	Percent of Total Internal Generation <u>Capacity</u> (5)	Maximum Firm Wholesale Sales Contract Demand (MW) (6)	Actual Firm Wholesale Sales Demand (MW) (7)
1	2:00 PM	760	47	807	20.59%	442	436
2	3:00 PM	760	90	850	21.69%	442	437
3	4:00 PM	760	90	850	21.69%	442	437
4	5:00 PM	315	185	500	12.76%	442	437
5	6:00 PM	278	190	468	11.94%	442	436

Sources: TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory Nos. 36 and 65 TECO Response to FIPUG's 1st Set of Interrogatories, Interrogatory No. 11 TECO 10-Year Site Plan, January 2000 to December 2009

WHOLESALE DEMAND VS. RETAIL DEMAND August 2, 1999



Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-8) Page 2 of 2

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-9) Page 1 of 2

# **Tampa Electric Company**

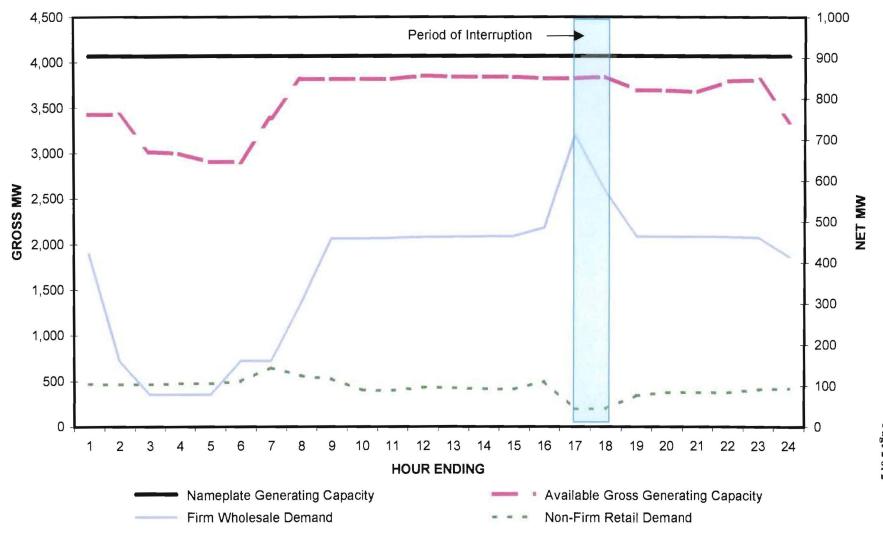
.4

### System Outages and Wholesale Sales on July 6, 2000

Line	Hour <u>Ending</u> (1)	Outage Gross (MW) (2)	Derated Gross (MW) (3)	Total Unavailable Capacity (MW) (4)	Percent of Total Internal Generation <u>Capacity</u> (5)	Maximum Firm Wholesale Sales Contract Demand (MW) (6)	Actual Firm Wholesale Sales Demand (MW) (7)
1	4:00 PM	71	178	249	6.12%	472	485
2	5:00 PM	71	178	249	6.12%	472	711
3	6:00 PM	53	178	231	5.68%	472	573
4	7:00 PM	53	328	381	9.36%	472	464

Sources: TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory Nos. 36 and 65 TECO Response to FIPUG's 1st Set of Interrogatories, Interrogatory No. 11 TECO 10-Year Site Plan, January 2000 to December 2009

# WHOLESALE DEMAND VS. RETAIL DEMAND July 6, 2000



Docket No. 010001-E1 Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-9) Page 2 of 2

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-10) Page 1 of 2

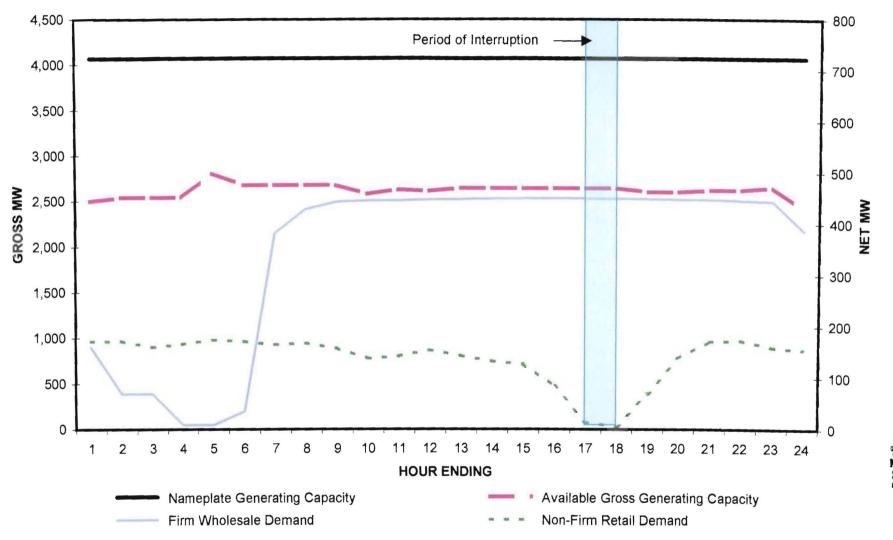
# **Tampa Electric Company**

#### System Outages and Wholesale Sales on October 5, 2000

Line	Hour <u>Ending</u> (1)	Outage Gross (MW) (2)	Derated Gross _(MW)_ (3)	Total Unavailable Capacity (MW) (4)	Percent of Total Internal Generation <u>Capacity</u> (5)	Maximum Firm Wholesale Sales Contract Demand (MW) (6)	Actual Firm Wholesale Sales Demand (MW) (7)
1	3:00 PM	1,219	209	1,428	35.09%	472	450
2	4:00 PM	1,219	209	1,428	35.09%	472	450
3	5:00 PM	1,219	209	1,428	35.09%	472	450
4	6:00 PM	1,219	209	1,428	35.09%	472	449
5	7:00 PM	1,219	209	1,428	35.09%	472	449

Sources: TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory Nos. 36 and 65 TECO Response to FIPUG's 1st Set of Interrogatories, Interrogatory No. 11 TECO 10-Year Site Plan, January 2000 to December 2009

# WHOLESALE DEMAND VS. RETAIL DEMAND October 5, 2000



Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-10) Page **1** of 2

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-11) 28 Pages Public Disclosure Version

#### TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>RD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 1 OF 28 FILED: SEPTEMBER 27, 2001

- **36.** In the period 1998-2001, for the day before each curtailment of interruptible customers, the day of the curtailment of interruptible customers, and the day after the curtailment of interruptible customers, provide all unit deratings or unit limitations experienced by TECo generating units. For each derating or limitation include:
  - a. The amount of the derating or limitation in MW
  - b. The start and end times of the derating or limitation.
  - c. The reason for the derating or limitation.
  - d. The remedy for the derating or limitation.
  - e. Has the problem causing the derating or limitation previously occurred on the unit or other units?
  - f. What action did TECo take to prevent the re-occurrence of the problem?
- A. See attached. Gross MW derated or limited are shown.

# Deratings and Limitations the Day Before, Day of and Day After Interruption Periods January 1998 - July 2001

Start Date	Start Time	End Date	End Time	Reason	Gross Derated NW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
From	04/02/98	to:	04/04/98	l de la construcción de la constru					
04/03/98	BIG BEND 1 07:46	04/04/98	08:44	LOW BTU FUEL	30	adjusted boiler combustion systems	yes	review fuel biend	
	BIG BEND 3								
04/01/98	15:00	04/02/98	14:59	WINDBOX	8	monitor bailer operation	yee	repaired windbox next planned outage	
04/02/98	15:00	04/02/98	23:39	SOOTBLOWER WALLBOX BURNTHROUGH	95	petched damaged area	yes	rebuilt wellbox during plenned outage	
04/02/98	23:40	04/03/98	00:49	S.SIDE COND C/EANED W/BRUSHES	305	cleaned fouled condenser	yes	routine work effort	
04/03/98	10:30	04/04/98	01:39	LOW STEAM TEMPS	55	review boiler and soutblower operation, and fuel	yes	this is a boller design phenomenon	
04/04/98	01:40	04/04/98	03:30	"B" MILL-EAST INLET COAL LEAK	195	repaired leak	yes	preventative maintenance	
04/04/98	03;31	04/04/98	07:00	LOW STEAM TEMPS	55	review boiler and southlower operation, and fuel	yes	this is a boiler design phenomenon	FILEI
04/04/98	07:01	04/05/98	23:49	WINDBOX	18	monitor boller operation	yes	repaired windbox next planned outage	
	BIG BEND 4								
04/01/98	23:05	04/02/98	04:40	NC COND CLEANED W/BRUSHES	270	cleaned fouled condenser	yes	routine work effort	
04/02/98	07:00	04/03/98	00:01	COND TUBES FOULING	3	schedule condenser cleaning at low load	yee	normal maintenance	- 1° 8 00ü
04/03/98	23:45	04/04/98	04:20	A/C COND CLEANED W/BRUSHES	240	cleaned fouled condensor	yes	routine work effort	CTRIC SET OI SET OI TORY 28 FEMBE
	GANNON 1								
04/01/98	00:01	04/04/98	22:54	LOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel blend	COMPANY 01-EI NF INTERRC NO. 36 IR 27, 2001
04/04/98	22:55	04/05/98	01:04	CONDENSER PICK	80	picked condenser half	yes	normal maintenance	-EI INTERR 0. 36 27, 2001
04/01/98	GANNON 2 00:01	04/05/98	01:09	LOW BTU FUEL	15	adjusted bolier combustion systems	yes	review fuel bland	ROGA
04/02/98	GANNON J 06:40	04/02/98	22:33	LOW BTU FUEL	5	adjusted boller combustion systems	yes	review fuet blend	ERROGATORIES 96 2001
04/02/98	GANNON 4 13:00	04/02/98	15:14	4A BOILER FEED PUMP PROBLEMS	65	investigated pump & motor trips	yas	replaced pressure switch	U)
04/01/98	<b>GANNON 5</b> 00:01	04/10/98	22:34	LOW BTU FUEL	5	edjusted boiler combustion systems	yes	review fuel blend	

GANNON 6

٣

|-|-

٨

•

							Occurred	Action
					Gross		Previously	Taken to
Start	Start	End	End		Derated		On Another	Prevent
Date	Time	Dete	Time	Reeson	MW	Remedy	Unit	Recurrence
04/02/98	13:50	04/03/96	06:39	PRECIPITATOR FOULING	45	perform temporary repair to	yes	changed stones on weekend outage &
						casing leaks		perform permanent repairs during major outage
04/03/98	12:30	04/03/98	12:44	PRECIPITATOR FOULING	10	perform temporary repair to	Y86	changed stones on weekend outage &
•		0.00000				casing leaks	<b>,</b>	perform permanent repairs during major outage
04/03/98	12:45	04/03/98	12:59	PRECIPITATOR FOULING	15	perform temporary repair to	y96	changed stones on weekend outage &
0.00000	12.40	0-100000	14.44		15	casing leeks	,	perform permenent repairs during major outage
04/03/98	13:00	04/03/98	13:29	PRECIPITATOR FOULING	25	perform temporary repair to	yes	changed stones on weekend cutage &
04/02/20	10.00	040375	1320		23	casing leaks	,	perform permanent repairs during melor outage
04/03/98	13:30	04/03/98	16:59	PRECIPITATOR FOULING	45	perform temporary repair to	yes	changed stones on weekend outage &
• • • • • • • • • • • • • • • • • • • •	10.00	040000	14.44		40	casing leeks	,	perform permanent repairs during major outage
04/03/98	17:00	04/04/98	00:21	PRECIPITATOR FOULING	25	perform temporary repair to	yes	changed stones on weekend outage &
						casing leaks		perform permanent repairs during
						-		major culage
04/04/98	00:22	04/04/98	05:04	68 PULVERIZER AIR SEAL REPLACEMENT	165	replaced seal	yes	normal maintenance
04/04/98	05:05	04/05/98	09;19	PRECIPITATOR FOULING	25	perform temporary repair to casing leaks	yee	changed stones on weekend outage & perform permanent repairs during major outage
nome	96/18/98	to:	06/24/9	8				
	BIG BEND	•						
05/17/98	23:13	05/18/96	00:09	HIGH OUTLET CANAL TEMP	35	restrict load to achieve	Yes	naturally occurring event
	20.10	••••••••				allowable water temperature	1	
06/18/96	00:10	06/18/98	00:50	S.SIDE COND PICK	(180)	picked condenser half	yes	normal maintenance
06/18/98	01:05	06/18/98	01:50	N.SIDE COND PICK	255	picked condenser half	yes	normal maintenance
06/18/98	15:00	06/18/98	20:45	COND TUBES FOULING	(425)	schedule condenser	yes	normal maintenance
						cleaning .		
06/18/98	23:25	06/19/98	05:25	N.SIDE COND CLEANED W/BRUSHES	(180)	cleaned fouled condenser	yes	routine work effort
06/20/98	23:10	06/20/98	23:55	S.SIDE COND PICK	(200)	picked condenser helf	yes	normal maintenance
06/21/98	00:15	06/21/98	02:25	N.SIDE COND PICK	(200)	picked condenser half	yes	normal maintenance
06/23/98	19:45	06/24/98	00:25	"B" MILL-ROCK IN FEEDER, FIRE	155	removed rock	yes	reviewed coal field operations
06/24/98	01:10	06/24/98	02:35	S.SIDE COND PICK	225	picked condenser half	yes	normal maintenance
06/24/98	02:55	06/24/98	03:40	N.SIDE COND PICK	210	picked condenser half	yes	normal maintenance
06/24/98	15:50	06/24/98	18:59	MAX AIR FLOW	5	no records available	yee	
06/24/98	19:00	06/24/98	21:38	MTLO HIGH TEMP	15	investigate cooling water system	yes	inspect system
06/24/98	21:39	06/26/98	12:00	MAX AIR FLOW	5	no records available	yes	
	BIG BEND	-						
06/17/98	00:02	06/18/98	02:54	MILLS, FUEL CONTROLS	20	reviewed control system	yes	routine work effort
06/18/98	02:55	06/18/98	05:25	S.SIDE COND PICK	250	picked condenser helf	yes	normal maintenance
06/18/98	05:26	06/19/98	13:40	FUEL	5	adjusted boiler combustion systems	yes	review fuel bland
	13:41	06/19/98	23:24	OU ILET CANAL HIGH TEMP	5	restrict load to achieve	yes.	naturally occurring event
06/19/98	13.41					allowable water temperature		

|-()

١

• ,

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 3 OF 28 FILED: SEPTEMBER 27, 2001

۰ ۱

•

Start Date	Start Time	End Date	End Time	Reeson	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence
06/20/98 06/20/98	00:15 19:00	06/20/98 06/21/98	01:00 03:30	N.SIDE COND PICK OUTLET CANAL HIGH TEMP	230 20	picked condenser helf restrict load to achieve allowable water	yes yes	normal maintenance naturally occurring event
06/23/98	17:24	06/24/98	22:54	1ST PT HTR TUBE LEAK	13	temperature repaired teak	yes	replaced healer next planned cutage
06/24/98	22:55	06/25/98	00:27	S.SIDE COND PICK	230	picked condenser helf	yes	normal maintenance
06/18/98	<b>BIG BEND</b> 21:05	3 06/19/98	00:34	OUTLET CANAL HIGH TEMP	35	restrict load to achieve allowable water temperature	yes	neturally occurring event
06/19/98 06/19/98	00:35 05:36	06/19/98 06/19/98	05:35 07:50	S.SIDE COND CLEANED W/BRUSHES OUTLET CANAL HIGH TEMP	280 35	cleaned fouled condenser restrict load to achieve allowable water	985 985	routine work effort naturally occurring event
06/19/96	07:51	06/19 <b>/9</b> 8	12:14	LOW STEAM TEMPS	5	temperature review boiler and sootblower operation, and fuel	yes	this is a boiler design phenomenon
06/19/98	12:15	06/19/98	16:44	OUTLET CANAL HIGH TEMP	35	restrict load to achieve allowable water temperature	yes	naturally occurring event
06/19/98	16;45	06/19/98	20:19	LOW STEAM TEMPS	5	review boiler and sootblower operation, and fuel	yes	this is a boller design phenomenon
06/19/98	20:20	06/20/98	01:30	"B" PAF-COOLING WATER LEAK	165	repaired leak	yee	routine maintenence
06/20/98	01:31	06/20/98	17:19	LOW STEAM TEMPS	5	review boiler and scotblower operation, and fuel	yes	this is a boiler design phenomenon
06/20/98	17:20	06/21/98	01: <del>59</del>	OUTLET CANAL HIGH TEMP	37	restrict load to achieve allowable water temperature	yes	neturally occurring event
06/21/98	02:00	06/21/98	02:35	N.SIDE COND PICK	245	picked condenser half	yes	normal maintenance
06/21/98	02:55	06/21/98	04:10	S.SIDE COND PICK	245	picked condenser half	yes	normal maintenance
06/21/98	04:11	06/23/98	00:44	LOW STEAM TEMPS	8	review boller and soutblower operation, and fuel	yee	this is a boller design phenomenon
06/23/98	00:45	06/23/98	04:55	N.SIDE COND CLEANED W/BRUSHES	275	cleaned louied condenser	yes	routine work effort
06/23/98	04:56	06/23/98	16:34	LOW STEAM TEMPS	10	review boiler and sootblower operation, and fuel	yes	this is a boiler design phenomenon
06/23/98	16:35	06/23/98	19:2 <b>9</b>	A2 FEEDER-ROCK	35	cleared feeder & returned to service	yes	routine work effort
06/24/98	01:57	06/24/98	06:38	"C" PAF-OIL CHANGE	265	changed oil	yes	monitor oil condition
06/24/98	06:38	06/24/95	10:24	LOW STEAM TEMPS	10	review boiler and sootblower operation, and fuel	yee	this is a boiler design phenomenon
06/24/98	10:25	05/25/98	07:29	"B" COOLING TOWER FAN-GEAR BOX	112	replaced geer box	yes	preventative maintenance
	BIG BEND	4						
06/17/98 06/18/98	23:10 12:20	06/18/98 06/18/98	05:45 13:20	B/D COND CLEANED W/BRUSHES "D" MILL-COAL FEEDER BELT, "E" MILL- NOISY, TAGGED FOR INSP	260 (380)	cleaned fouled condenser cleared*D* feeder & returned to service	yes yes	routine work effort routine work effort

•

1

# TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>RD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 4 OF 28 FILED: SEPTEMBER 27. 2001

.

•

Start Date	Start Time	End Date	End Time	Reeson	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence
06/18/98	15:00	06/19/98	07:53	OUTLET CANAL HIGH TEMP	(437)	restrict load to achieve allowable water	yee	naturally occurring event
05/19/98	12:18	06/19/98	16:45	OUTLET CANAL HIGH TEMP	<del>(</del> 435)	temperature restrict load to achieve allowable water	yes	naturally occurring event
06/19/98	20:00	06/20/98	02:24	COND TUBES FOULING	45	temperature schedule condenser cleaning at low loed	yes	normal maintenance
06/20/98	02:25	06/20/98	03:15	A/C COND PICK	270	picked condenser half	yes	normal maintenance
06/20/98	03:35	06/20/98	04:25	B/D COND PICK	270	picked condenser helf	yee	normal maintenance
06/20/98	15:30	06/21/98	05:45	OUTLET CANAL HIGH TEMP	57	restrict load to achieve allowable water	yes	naturally occurring event
06/21/98	08:45	06/22/98	00:01	COND TUBES FOULING	65	temperature schedule condenser cleaning at low load	yes	normal maintenance
06/22/98	00:02	06/22/98	05:15	A/C COND CLEANED W/BRUSHES	260	cleaned fouled condenser	yes	routine work effort
06/22/98	10:40	06/22/98	23:54	COND TUBES FOULING	37	schedule condenser cleaning at low load	yes	normal maintenance
06/22/98	23:55	06/23/98	07:00	B/D COND CLEANED W/BRUSHES	270	cleaned fouled condenser	yee	routine work effort
	GANNON 1							
06/16/98	03:10	06/18/98	03:09		15	adjusted boiler combustion systems	yes	review fuel blend
06/18/98	03:10	06/18/98	04:19	CONDENSER PICK	80	picked condenser helf	yes	normal maintenance
06/18/98	04:20	06/22/98	02:24	LOW BTU FUEL	15	adjusted boiler combustion systems	yes	review fuel bland
06/22/98	02:25	06/22/98	03:59	CONDENSER PICK	80	picked condenser half	yes	normal maintenance
06/22/98	04:90	06/24/98	02:59	LOW BTU FUEL	15	adjusted boiler combustion systems	yes	review fuel blend
06/24/98	03:00	06/24/98	04:29	CONDENSER PICK	80	picked condenser half	yes	normal maintenance
06/24/98	04:30	06/25/98	20:19	LOW BTU FUEL	15	adjusted baller combustion systems	yes	review fuel blend
	GANNON 2	•				•		
06/18/98	09:16	06/18/98	23:24	HEADER RESTRICTION DUE TO BOILER TUBE CONDITION	25	minimized risk of tube failure	yes	maintain reduced pressure
06/18/98	23:25	06/19/98	04.49	CONDENSER BLOW	75	cleaned fouled condenser	yes	routine work effort
06/19/98	04:50	06/20/98	17:09	HEADER RESTRICTION DUE TO BOILER TUBE CONDITION	25	minimized risk of tube failure	yes	maintain reduced pressure
06/20/98	17:10	06/21/98	00:29		35	schedule condenser cleaning	yes	normal maintenance
06/21/98	00:30	06/21/98	02:59	CONDENSER PICK	75	picked condenser helf	yes	normel meintenance
06/21/98	03:00	06/21/98	18:59	HEADER RESTRICTION DUE TO BOILER TUBE CONDITION	25	minimized risk of tube failure	yes	maintain reduced pressure
06/21/98	19:00	06/21/98	21:24		55	ren st reduced loed until after peak minimized sink of take	yes	repaired damaged areas at time of lo demand
06/22/98	03:45	06/22/98	10:45	HEADER RESTRICTION DUE TO BOLLER TUBE CONDITION	25 25	minimized risk of tube failure	yes	meintain reduced pressure
06/22/98	12:33	06/22/98	14:39	HEADER RESTRICTION DUE TO BOLLER TUBE CONDITION		minimized risk of tube failure	yes	maintain reduced pressure
06/24/98	05:57	06/26/98	01:09	HEADER RESTRICTION DUE TO BOILER TUBE CONDITION	25	minimized risk of tube failure	yes	maintain leances blassna

# TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 5 OF 28 FILED: SEPTEMBER 27, 2001

.

t •

·

 $\dot{c}$ 

Start Date	Start Time	End Date	End Time	Reason	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence
6/24/98	05:57	06/26/98	01:09	HEADER RESTRICTION DUE TO BOILER TUBE CONDITION	25	minimized risk of tube failure	yee	maintain reduced pressure
	GANNON 3	1						
06/18/98	14:30	06/19/98	21:54	HIGH FURNACE PRESSURE	15	ensure sootbiower operation	yes	review APH performance
06/20/98	06:11	06/24/98	00:14	HIGH FURNACE PRESSURE	15	ensure sociblower operation	yes	review APH performance
06/24/98	00:15	06/24/98	01:44	CONDENSER PICK	105	picked condenser half	yes	normal maintenance
D6/24/98	01:45	06/25/98	06:29	HIGH FURNACE PRESSURE	15	ensure sootblower operation	yes	review APH performance
	GANNON 4	,						
06/17/98	04:00	06/17/98	05:24	CONDENSER PICK	130	picked condenser half	yes	normal maintenance
06/17/98	05:25	06/19/98	01:09	LOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel blend
06/19/98	01:10	06/19/98	02:24	CONDENSER PICK	120	picked condenser half	yes	normal maintenance
06/19/96	02:25 04:22	06/19/98 06/19/98	04:21	4C COAL FEEDER MAINT.	10	repaired feeder during low load period	yes	normal operational practice
06/19/98	23:15	06/19/96	23:14 00:29	LOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel bland
06/20/98	23:15	06/22/98	00:29	LOW BTU FUEL	120 10	picked condenser helf adjusted boiler combustion	уес Уес	normal maintenance review fuel blend
		VAL200	00.14		10	systems	<b>,</b>	
06/22/98	00:15	06/22/98	05:49	CONDENSER PICK	140	picked condenser half	yes	normal maintenance
06/22/98	05:50	06/23/96	<b>0</b> 0:29	LOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel blend
06/23/98	00:30	06/23/98	05:29	CONDENSER BLOW	120	cleaned fouled condenser	yes	routine work effort
06/23/96	05:30	06/25/98	23:39	LOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel blend
	GANNON 6	;						
06/17/98	23:30	05/18/98	01:20	CONDENSER PICK	150	picked condenser half	yee	normal maintenance
06/18/98	01:20	06/18/98	06:29	HIGH FURNACE PRESSURE	20	ensure sootblower operation	yes	review APH performance & cleaned APH later in year
06/18/98	08:30	06/20/98	02:44	HIGH FURNACE PRESSURE	5	ensure scotbiower operation	yes	review APH performance & cleaned APH later in year
06/20/98	02:45	06/20/98	03:54	CONDENSER PICK	160	picked condenser half	yes	normal maintenance
06/20/98	03:55	06/23/98	02:44	HIGH FURNACE PRESSURE	10	ensure sootblower operation	yes	review APH performance & cleaned APH later in year
06/23/98	02:45	06/23/98	04:29	CONDENSER PICK	150	picked condenser half	yes	normal maintenance
06/23/98	04:30	05/23/98	13:07	HIGH FURNACE PRESSURE	10	ensure sootblower operation	yee	review APH performance & cleaned APH later in year
06/23/98	13:08	06/24/98	13:59		15	ensure sootblower operation	yes	review APH performance & cleaned APH later in year
06/24/98	14:00	06/25/98	11:49	HIGH FURNACE PRESSURE	5	ensure sootblower operation	yes	review APH performance & cleaned APH later in year
	GANNON 6	; ·						
06/17/98	18:40	06/18/98	08:29	LOW BTU FUEL	150	adjusted boiler combustion systems	y <del>as</del>	review fuel blend
06/18/98	08:30	06/18/98	14:44	LOW BTU FUEL	125	adjusted boiler combustion systems	yes	raview fuel blend

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-E1 FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 6 OF 28 FILED: SEPTEMBER 27, 2001

۱ ۱

1

۰,

,

•

`

06/19/98 06/20/98	14:45 18:15 19:10 10:01 01:01	06/18/98 06/18/98 06/18/98 06/20/98	18:14 19:09 20:13	BOILER CASING BURN THRU 6A PULVERIZER MAINT.	275			
06/13/95 06/15/95 06/19/98 06/20/95 06/20/98	19:10 10:01 01:01	06/18/98	20:13	GA PULVERIZER MAINT.		petched damaged casing	yes	repair casing
06/19/98 06/20/98	10:01 01:01				120	repeir pulverizer	yes	repieced broken shaft
06/20/98	01:01	06/20/98		CASING BURN THRU	275	ran at reduced until after peak	yes	repaired casing
			01:00	PRECIPITATOR FOULING	195	repaired rectifiers & perform temporary repair to casing leaks	yes	perform permenent repairs during major outage
06/20/98		06/20/98	02:00	CONDENSER PICK	195	picked condenser half	yes	normal maintenance
	02:01	06/21/98	03:29	6A PULVERIZER MAINT.	120	repair pulverizer	yes	replaced broken shaft
06/21/98	03:30	06/21/96	06:44	PRECIPITATOR FOULING	45	repaired rectifiers & perform temporary repair to casing leaks	yes	perform permenent repairs during major outage
06/21/98	06:45	06/21/98	12:14	PRECIPITATOR FOULING	145	repaired rectifiers & perform temporary repair to casing leaks	yaa	perform permanent repairs during major outage
06/21/98	12:15	06/21/98	19:59	PRECIPITATOR FOULING	135	repaired rectifiers & perform temporary repair to casing leaks	yee	perform permanent repairs during Inajor outage
06/21/98	20:00	06/21/98	21:29	PRECIPITATOR FOULING	75	repaired rectifiers & perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/21/98	21:30	05/21/98	22:29	PRECIPITATOR FOULING	95	repaired rectifiers & perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/21/98	22:30	06/22/98	11:29	PRECIPITATOR FOULING	110	checked hoppers & perform temporary repair to casing teaks	yee	perform permanent repairs during major outage
06/22/98	11:30	06/22/98	15:2 <b>9</b>	PRECIPITATOR FOULING	45	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/22/98	15:30	06/22/98	18:44	PRECIPITATOR FOULING	75	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/22/98	18:45	06/22/98	22:59	PRECIPITATOR FOULING	55	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/22/98	23:00	06/23/98	00:44	PRECIPITATOR FOULING	100	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/23/98	00:45	06/23/98	01:14	CONDENSER PICK	215	picked condenser half	yes	normal maintenance
06/23/98	01:15	06/23/98	06:59	PRECIPITATOR FOULING	100	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/23/98	07:00	06/23/98	12:59	PRECIPITATOR FOULING	65	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/23/98	13:00	06/24/98	11:44	PRECIPITATOR FOULING	80	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/24/98	11:45	06/24/98	16:59	PRECIPITATOR FOULING	65	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/24/98	17:00	06/24/98	22:49	PRECIPITATOR FOULING	50	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage
06/24/98	22:50	06/25/98	06:59	PRECIPITATOR FOULING	175	perform temporary repair to casing leaks	yes	perform permanent repairs during major outage

•

BIG BEND 1

5

•

١

•

×.

Υ.

.

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>PD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 7 OF 28 FILED: SEPTEMBER 27, 2001

t

.

•

Start Dete	Start Time	End Dete	End Time	Reason	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
01/04/99	17:31	01/05/99	01:59	MAX FUEL	25	adjusted boller combustion systems	yee	review fuel blend	
01/05/99	02:00	01/07/99	00:01	APH AMPS SWING-HIGH EXIT GAS TEMP	37	ensure scolbiower operation	yes	monitor APH performance	
01/07/99	00:02	01/07/99	12:00	OPACITY	82	technicians investigated	yes	optimize precipitator, ash removal, boiler combustion systeme	ı
01/07/99	12:01	01/10/99	15: <b>59</b>	MAX BFP-RECIR VV LEAKING THRU	25	monitor system	yes	repair valve next planned outage	
	BIG BEND	2							
01/05/99	00:30	01/05/99	01:40	N.SIDE PICK	250	picked condenser half	yes	normal maintenance	
01/05/99	12:05	01/05/99	12:50	"C" PAF-HIGH VIBRATION	175	inspected fan & returned to service	yes	preventative maintenance	
01/07/99	06:15	01/07/99	06:30	MAX AIR FLOW	15	ensure sootblower operation	yee	monitor APH performance	
01/07/99	06:31	01/07/99	14:07	OPACITY	40	technicians investigated causes	yes	optimize precipitator, ash removal, boller combustion systems	
	BIG BEND	3							
01/04/99	22:50	01/05/99	00:25	N.SIDE PICK	200	picked condenser half	yes	normal maintenance	
01/05/99	00:40	01/05/99	01:35	S.SIDE PICK	200	picked condenset helf	yes	normal maintenance	
01/05/99	11:00	01/05/99	18:48	"C" PAF-VIBRATION	140	cleaned fan	yee	normal maintenance	
01/06/99	23:53	01/07/99	03:12	"B" PAF-CLEAN WHEEL	120	cleaned wheel	yes	normal maintenance	Ö
	BIG BEND	-							<u> </u>
01/04/99	12:16	01/05/99	23:21	"A" PAF MOTOR	237	sent motor for repair on rush basis	yee	normal maintenance	
01/06/99	00:12	01/06/99	02:25	B/D COND PICK	245	picked condenser half	yes	normal maintenance	(
01/06/99	12:35	01/06/99	14:15	"D" MILL-BREAKER, "C" MILL TAGGED	95	meggared motor and returned to service	yes	routine work effort	ABE
01/07/99	21:26	01/08/99	02:00	"A" PAF TRIP-ELEC	205	meggered motor and returned to service	yes	routine work effort	FILED: SEPTEMBER 27, 2001
	GANNON	1				•			Ň
01/04/99	12:25	01/08/99	11:55	1B B.F.P. BAD MOTOR BERING	25	repaired motor bearing	yes	monitor oil/ vibration	6
	GANNON :								
01/04/99	23:50	01/05/99	02:59	CONDENSER PICK	95	picked condenser half	yes	normal maintenance	
01/05/99	03:00	01/05/99	06:24	3C COAL FEEDER DRAG CHAIN CONV. MAINT.	25	repaired chain & belt	yes	preventative maintenance	
	GANNON	,							
01/04/99	20:15	01/06/99	09:09	HEADER RESTRICTION DUE TO BOILER TUBE CONDITION	20	minimized risk of tube failure	yes	maintain reduced pressure	
01/06/99	09:10	01/10/99	22:59	HEADER RESTRICTION	10	minimized risk of tube failure	yes	maintain reduced pressure	
	GANNON	5							
01/04/99	22:00	01/05/99	18:34	PLUGGAGE IN EAST SUPERHEATER	55	operate at reduced load untit system load permits outage	yes ,	cleared pluggage during next outage, repaired damper controls	
01/05/99	18:35	01/06/99	05:19	PLUGGAGE IN EAST SUPERHEATER	75	cuage operate at reduced load until system load permits outage	yes	cleared pluggage during next cutage, repaired damper controls	

•

•

•

Start Date	Start Time	End Date	End Time	Reason	Gross Derated MW	Remady	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence
01/05/99	05:20	01/06/99	14:40	PLUGGAGE IN THE REHEATER	105	operate at reduced load until system load permits outage	yes	cleared pluggege during next cutage, repaired damper controls
rom:	04/02/99	to:	64/07/9	•				
	BIG BEND 1	1						
04/02/99	00:12	04/02/99	23:30	FUEL	20	edjusted boiler combustion systems	yes	review faet bland
04/03/99	15:21	04/06/99	07:00	FUEL	10	edjusted bailer combustion systems	yee	review fuel blend
04/07/99	03:20	04/07/99	04:55	S.SIDE PICK	235	picked condenser half	yes	normal maintenance
04/03/99	BIG BEND 2 13:20	2 04/03/99	19:00	OPACITY	25	techniciens investigated	yes	optimize precioitator, ash removal, boiler combustion systems
04/03/99	19:01	04/03/99	22:39	1ST PT HEATER	18	repair heater leak	yes	replaced heater beginning 04/17/99
04/03/99	22:40	04/04/99	00:45	S.SIDE PICK	235	picked half of condenser	Yes	normal maintenance
04/04/99	01:30	04/04/99	04:05	N.SIDE PICK	235	picked half of condenser	yes	normal maintenance
04/04/99	04:06	04/05/99	11:24	1ST PT HEATER	18	repair heater leak	yes	replaced heater beginning 04/17/99
04/05/99	11:25	04/05/99	14:53	"B" MILL-82 FEEDER	165	repaired coal feeder	yes	review maintenance history and preventive maintenance program
04/05/99	14:54	04/05/99	17:04	1ST PT HEATER	18	repair heater leak	yee	replaced heater beginning 04/17/99
04/05/99	17:05	04/07/99	17:30	"B" FD FAN I/B BRG HOT-INLET VANE IMBALANCE	. 155	edjusted inlet vanes & repaired bearing thrust collar	yee	mechined thrust coller during planned outage
04/07/99	17:31	04/07/99	22:49	1ST PT HTR	18	repair heater leak	yes	replaced heater beginning 04/17/99
04/07/99	22:50	04/08/99	05:07	"B" FD FAN VB BRG HOT-INLET VANE Imbalance	155	edjusted inlet vanes & repaired bearing thrust collar	yee	machined thrust coller during plenned outage
	BIG BEND 4							
04/01/99	23:55	04/02/99	00:48	B/D COND PICK	270	picked half of condenser	yes	normal maintenance
04/04/99	23:25	04/05/99	05:00	A/C W/BRUSHES	220	cleaned fouled condenser	yes	routine work effort
04/05/99	09:00	04/05/99	12:35	LOW STEAM TEMPS	3	review boiler and sootblower operation, and fuel	yes	review fuel quality and boiler operatio
04/07/99	19:37	04/07/99	19:49	"A" MILL-NOISY/INSPECT	100	inspected, removed metal & returned to service	yes	normel operational procedure
04/07/99	19:50	04/07/99	22:40	"A" COAL FEEDER TRIP	100	inspected, repaired & returned to service	yes	normal operational procedure
04/07/99	23:55	04/08/99	05:00	B/D W/BRUSHES	270	cleaned fouled condenser	yes	routine work effort
0400000	GANNON 1		AR 47			window discriminant of		
04/06/99	00:30	04/06/99	02:45	PICK CONDENSER	65	picked half of condenser	yes	normal maintenance
04/04/99	GANNON 2 23:50	04/05/99	06:20	BLOW PLUGS IN CONDENSER	55	cleaned fouled condenser	yes	routine work effort
	GANNON 3					•		
04/04/99	23:30	04/05/99	01:10	CHANGE OIL IN 3B FORCE DRAFT FAN LUBE OIL SYSTEM	70	changed oil	yes	normal event based on oil analysis program
04/07/99	03:10	04/07/99	05:35	PICK CONDENSER	100	picked half of condenser	yes	program normal maintenance

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-E1 FIPUG'S 3<sup>RD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 9 OF 28 FILED: SEPTEMBER 27, 2001

.

,

1

• •

٢

• ,

Start	Start	End	End		Gross Dersted		Occurred Previously On Another	Action Taken to Prevent
Date	Time	Date	Time	Resson	NW	Remedy	Unit	Recurrence
	GANNON 4							
04/02/99	17:10	04/02/99	18:45	A BURN THROUGH ON 4C CYCLONE	40	temporarily repaired casing	yes	<ul> <li>perform permanent repair during next major outage</li> </ul>
04/03/99	23:30	04/04/99	1:14	PICK CONDENSER	90	picked helf of condenser	yes	normal maintenance
	GANNON 5							
03/31/99	22:30	04/02/99	08:44	5A PRIMARY AIR FAN INBOARD BEARING REPLACEMENT	125	replaced fan bearing	yet	review oil analysis records and alignment
04/02/99	08:45	04/02/99	12:00	HIGH TUBE METAL TEMPS	15	deslegged boller	yes	review combustion
04/03/99	11:30	04/03/99	23:29	HIGH TUBE METAL TEMPS.	5	deslagged boiler	yes	review combustion
04/03/99	23:30	04/04/99	00:14	PICK CONDENSER	125	picked half of condenser	yes	normal maintenance
04/04/99	01:15	04/04/99	13:59	REPAIR SA PULVERIZER AIR SEAL	155	repaired pulverizer air seal	yes	review installation
04/04/99	14:00	04/06/99	09:59	HIGH TUBE METAL TEMPS.	5	deslegged boller	yes	review compustion
04/06/99	10:00	04/06/99	14:04	OBSTRUCTION IN \$A1 COAL FEEDER	65	removed obstruction	yes	review coal field foreign object
04/06/99	14:05	04/08/99	02:59	HIGH TUBE METAL TEMPS.	5	deslegged boiler	yes	review combustion
rom	04/14/99	to:	04/16/99	)				
	BIG BEND	•		<i>,</i>				
04/14/99	16:00	04/14/99	23:29	FUEL	8	adjusted bailer combustion systems	yes	review fuel bland
04/14/99	23:30	04/15/99	03:20	"A" FD FAN-REPLACE VB FAN BRG SIGHT GLASS.	235	replaced sight glass	yee	normal maintenance
04/14/99	03:21	04/15/99	19:00	FUEL	2	adjusted boiler combustion systems	yes	review fuel blend
04/16/99	01:05	04/16/99	02:00	S.SIDE PICK	235	picked half of condenser	Yes	normal maintenance
04/16/99	02:15	04/16/99	03:20	N.SIDE PICK	235	picked helf of condenser	yes	normal maintenance
04/16/99	23:52	04/17/99	03:15	"C" PAF-CLEAN WHEEL	175	cleaned wheel	yes	normal maintenance
	BIG BEND	2						
04/14/99	22:45	04/15/99	05:05	S.SIDE W/BRUSHES	235	cleaned fouled condenser	yes	routine work effort
04/15/99	05:25	04/17/99	22:42	"B" CWPP-REPLACE BEARINGS	172	replaced bearings	yes	performed alignment
	BIG BEND	3						
04/13/99	23:10	04/14/99	01:50	S.SIDE PICK	245	picked hell of condenser	yes	normal maintenance
04/14/99	02:00	04/14/99	03:10	N.SIDE PICK	245	picked half of condenser	yes	normal maintenance
04/15/99	23:20	04/16/99	00:38	"B" PAF-CLEAN WHEEL	145	cleaned wheel	yes	normal maintenance
04/16/99	02-03	04/16/99	03:50	"B" PAF-CLEAN WHEEL	145	cleaned wheel	yes	normal maintenance
	BIG BEND	4						
04/14/99	17:40	04/15/99	02:34	COND TUBES FOULING	25	schedule condenser cleaning	yes	normal maintenance
04/15/99	02:35	04/15/99	03:50	A/C COND PICK	270	picked half of condenser	yes	normal maintenance
04/15/99	04:07	04/15/99	04:50	B/D COND PICK	270	picked half of condenser	yes	normal maintenance
04/16/99	01:50	04/16/99	08:36	"D" TOWER-QUENCHER LEAK; "A" TOWER TAGGED	110	repaired teak	yes	normal FGD maintenance
04/16/99	22:55	04/17/99	01:20	B/D PICK	225	picked half of condenser	yes	normal maintenance
	GANNON 2	1						
04/15/99	17:00	04/16/99	03:20	SALT LEAK IN CONDENSER	55	plugged leek	yes	inspect condensor during planned

-

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 10 OF 28 FILED: SEPTEMBER 27, 2001

٠ •

•

えて

`

					_		Occurred	Action	
<b>0</b> 44					Gross		Previously	Taken to	
Start	Start	End	End	_	Derated		On Another	Prevent	
Date	Time	Date	Time	Reason	MW	Remedy	Unit	Recurrence	
	GANNON 3								
04/16/99	00:10	04/15/99	01:30	PICK CONDENSER	95	picked half of condenser	yes	normel maintenance	
From	04/22/99	'to:	04/27/9	•					,
	BIG BEND								1
04/21/99	23:45	04/22/99	04:25	S.SIDE W/BRUSHES	235	cleaned fouled condenser	yes	routine work effort	•
04/22/99	23:10	04/23/99	05:20	N.SIDE W/BRUSHES	255	cleaned fouled condenser	yes	routine work effort	
04/23/99	21:58	04/23/99	22:43	N.SIDE COND LEAK	235	plugged leaking tube	yee	routine event, review location and history of leaks	
04/23/99	22:45	04/24/99	02:25	S.SIDE COND LEAK	285	plugged leaking tube	yes	routine event, review location and history of leaks	•
04/24/99	02:26	04/25/99	15:30	BOILER WATER CHEMISTRY	135	reduce load until proper water chemistry is achieved	yes	routine event following startup or condenser leak	
04/25/99	23:10	04/26/99	12:35	S.SIDE COND LEAK	235	plugged leaking tube	yes	routine event, review location and history of leaks	
04/26/99	12:36	04/26/99	22:59	wo	5	improve fuel quality	yes	review fuel blend	
04/26/99	23:00	04/27/99	01:15	N.SIDE W/BRUSHES	235	cleaned fouled condenser	yes	routine work effort	
04/27/99	01:16	04/27/99	14:50	vwo	5	improve fuel quality	yes	raview fuel blend	
04/27/99	15:00	04/27/99	16:00	OPACITY-F/A HOPPER HIGH LEVEL	20	cleared precipitator hoppers	yee	optimize precipitator, ash removal, boller combustion systems	FIPUG FIPUG PAGE FILED:
04/27/99	16:01	04/27/99	18:00	wwo	5	improve fuel quality	yes	review fuel blend	
04/27/99	18:01	04/27/99	24:00	COND TUBES FOULING	15	schedule condenser cleaning	yes	normal maintenance	HOG SZ
	BIG BEND 2	,							STER
04/25/99	08:10	04/26/99	17:55	"8" CWPP	197	rebuilt circulator due to bearing failure	yes	review bearing material and shaft alignment	010001 010001 DET OF 0RY N EMBER
04/26/99	17:56	04/27/99	11: <b>59</b>	REPAIR 1ST AND 2ND PT HEATER EXTRACTION VALVES	16	repaired valves	yes	preventative maintenance	סצידב ול
04/27/99	12:00	04/28/99	04: <del>59</del>	OPACITY-F/A HOPPER HIGH LEVEL	74	technicians investigated causes	yes	optimize precipitator, ash removal, boiler combustion systems	
	BIG BEND 3	I							1001
04/25/99	00:35	04/25/99	01: <b>09</b>	"B" MILL COAL LEAKS	170	performed temporary repair to coal chute	yes	plan for permanent repair/replace at next major outage	DGA
04/25/99	01:10	04/25/99	02:15	N.SIDE PICK	230	picked helf of condenser	yes	normal maintenance	<u> </u>
04/25/99	02:30	04/25/99	03:50	S.SIDE PICK	230	picked helf of condenser	yes	normal maintenance	õ
04/25/99	03:51	04/25/99	05:30	"B" MILI -COAL LEAKS	170	performed temporary repair to coal chute	yes	pian for permanent repair/replace at next major outage	RIES
04/25/99	07:50	04/25/99	09:20	"A" MILL MOTOR-OL CHANGE	145	changed oil	yes	normal event , review oil analysis	<b>U</b> ,
	BIG BEND 4	l I							
04/23/99	16:45	04/24/99	01:44	COND TUBES FOULING	18	schedule condenser cleening	yes	normal maintenance	
04/24/99	01:45	04/24/99	02:40	A/C COND PICK	300	picked half of condenser	yes	normel maintenance	
04/24/99	03:00	04/24/99	03:50	B/D COND PICK	300	picked half of condenser	yes	normal maintenance	
04/26/99	15:00	04/26/99	22:15	"A" MILL-"A" FEEDER MOTOR	70	replaced motor with one from stock	yes	review preventive maintenance of feeder motors	
04/27/99	23:30	04/28/99	05:00	B/D W/BRUSHES	270	cleaned fouled condenser	yes	rautine work effort	

.

	Start Date	Start Time	End Date	End Time	Retson	Gross Derated MW	Remody	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
	04/24/99	GANNON 1 01:30	04/24/99	04:15	PICK CONDENSER	65	picked half of condenser	yes	normal maintenance	
	04/26/99	GANNON 2 01:00	04/26/99	10:30	PICK CONDENSER & REPAIR SALT LEAK (N CONDENSER)	55	picked helf of condenser	yes	normel meintenance	
	04/24/99	GANNON 3 04:30	04/24/99	06:45	PICK CONDENSER	90	picked half of condenser	yee	normal maintenance	•
	04/27/99	01:00	04/27/99	03:30	PICK CONDENSER	100	picked helf of condenser	yes	normal maintenance	•
	· · ·	GANNON 4								
	04/22/99	01:30	04/22/99	03:55	PICK CONDENSER	120	picked half of condenser	yee	nomel meintenence	
	From:	05/05/99 BIG BEND 1	to:	85/37/99						
	05/05/99	07:00	05/06/99	10:59	wo	5	improve fuel quality	yes	review fuel bland	
	05/06/99	11:00	05/06/99	23:19	REDUCED HEADER-COND SALT LEAK	97	reduced load until condenser tube leak could be repaired	yee	review tube leak location and history	
	05/06/99	23:20	05/07/99	11:30	S.SIDE COND LEAK	255	cleaned fouled condenser	yes	routine work effort	227
	05/07/99	11:31	05/07/99	13:45	REDUCED HEADER-COND LEAK	110	cleaned fouled condenser	yes	routine work effort	ESE
۰.	05/07/99	13:46	05/08/99	06:59	wo	5	cleaned foulad condensar	yee	routine work effort	
م		BIG BEND 2								INTERROGATOR PAGE 12 OF 28 FILED: SEPTEMI
-	05/04/99	08:56	05/05/99	23:54	HIGH EXIT GAS TEMP	20	tuned boller	yes	monitor performance	ଞ୍ଚୁତ
	05/05/99	23:55	05/06/99	05:04	N.SIDE W/BRUSHES	250	cleaned fouled condenser	yes	routine work effort	<b>Z</b>
	05/06/99	05:05	05/06/99	05:40	"A" MLL-CLEAN PAF WHEEL	155	cleaned wheel	Yes	normal maintenance	82
	05/06/99	05:41	05/06/99	07:00	HIGH EXIT GAS TEMP	20	tuned boiler	yes	monitor performance	
	05/07/99	07: <b>00</b>	05/07/99	11:30	HIGH EXIT GAS TEMP	20	tuned boiler	yes	monitor performance	
		BIG BEND 3	1							IR 27
	05/04/99	23:55	05/05/99	03:33	"C" MLL-COAL LEAKS	145	performed temporary repair to coal chute	yes	performed permanent repair during next unit outage	ORY NO. 36 8 MBER 27, 2001
	05/06/99	03:10	05/06/99	06:45	"B" MILL-COAL LEAKS	145	performed temporary repair to coal chute	yes	performed permanent repair during next unit outage	001
		BIG BEND 4	ı –							
	05/05/99	00:80	05/06/99	14:09	COND TUBES FOULING	93	schedule condenser cleaning	yes	normal maintenance	
	05/06/99	14:10	05/07/99	00:29	MAX BFP	15	edjusted recirc. Viv. Control	yee	review feedwater control system	
	05/07/99	00:30	05/07/99	02:30	B/D COND PICK	270	picked condenser half	Yes	normal maintenance	
	05/07/99	02:55	05/07/99	04:00	A/C COND PICK	270	picked condenser half	yes	normal maintenance	
	05/07/99	07:20	05/12 <b>/99</b>	17:19	3RD PT HEATER LEAK	25	repaired laak	yes	installed explosive plugs during next planned outage	
	05/06/99	GANNON 1 23:00	05/07/99	04:00	PICK CONDENSER	65	picked condenser half	yes	normal maintenance	
	05/07/99	GANNON 2 05:30	05/07/99	07:00	PICK CONDENSER	55	picked condenser half	yes	normal maintenance	

•

ν.

.

•

,

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>th</sup> SET OF INTERROGATORIES INTERROGATORY NO. 38 PAGE 12 OF 28

, Start	Start	End	End		Gross Derated		Occurred Previously On Another	Action Taken to Prevent
Date	Time	Dete	Time	Reason	MW	Remedy	Unit	Recurrence
	GANNON 3							
05/06/99	03:00	05/07/99	21:39	REHEAT STRAINERS PLUGGING UP	15	cieen strainers	yes	monitor strainer performance
05/07/99	21:40	05/08/99	00:12	CONVERYOR FIRE (CONSERVE COAL FOR PEAK)	95	refurbished equipment & replaced belt	yes	conveyor system inspections
From:	07/28/99	to;	08/03/99	•				
	BIG BEND	1						
07/27/99	23:40	07/28/99	00:40	S.SIDE COND PICK	235	picked condenser half	yms	normal maintenance
07/28/99	00:41	07/28/99	05:15	"A" MILL-COAL LEAK	165	performed temporary repair to coal chuta	yes	performed permanent repair during next unit outage
07/28/99	05:16	07/28/99	07:00	MAX AIR FLOW	5	no records evailable	yes	-
07/28/99	15:30	07/26/99	24:00	DISCH CANAL TEMP	25	restrict load to achieve allowable water temp	yes	naturally occuring event
07/29/99	00:01	07/29/99	06:59	MAX AIR FLOW	5	no records available	yes	
07/29/99	13:30	07/29/99	23:34	DISCH CANAL TEMP	50	restrict load to achieve allowable water temp	yes	naturally occuring event
07/29/99	23:35	07/30/99	00:45	S.SIDE COND PICK	235	picked condenser half	yes	normel meintenance
07/30/99	01:00	07/30/99	01:40	N.SIDE COND PICK	235	picked condenser half	yes	normal maintenance
07/30/99	12:30	07/31/99	07:00	DISCH CANAL TEMP	30	restrict load to achieve allowable water tamp	yes	naturally occuring event
07/31/99	07:01	07/31/99	13:39	MAX AIR FLOW	5	no records evailable	yes	
07/31/99	13:40	08/01/99	00:59	OPACITY	49	lechnicians investigated causes	yes	optimize precipitator, ash removal, boiler combustion systems
06/01/99	01:00	08/01/99	04;35	N.SIDE COND CLEANED W/BRUSHES	255	cleaned fouled condenser	yes	routine work effort
08/01/99	04:55	08/01/99	06:30	S.SIDE COND PICK	255	picked condenser half	yes	normal maintenance
08/03/99	00:50	08/03/99	05:05	S.SIDE CLEANED WIBRUSHES	270	cleaned fouled condenser	yes	routine work effort
06/03/99	07:00	08/03/99	15:39	MAX STEAM FLOW	5	improve fuel quality	yes	review fuel blend
08/03/99	15:40	06/03/99	19;16	DISCH CANAL TEMP	35	restrict load to achieve allowable water temp	yes	neturally occuring event
08/03/99	19:17	08/03/99	21:04	"C" MILL-HIGH SPEED PINION BEARING	155	replaced bearing	yes	monitor lube oil &vibration
08/03/99	21:05	08/04/99	01;45	N.SIDE CLEANED W/BRUSHES	235	cleaned fouled condenser	yes	routine work effort
	BIG BEND 2				•	•		
07/27/99	17:00	07/28/99	00:15	WET COAL-FEEDERS PLUGGING	15	clear pluggage	yes	bunker with dry coal when possible
07/28/99	00:16	07/28/99	05:05	N.SIDE COND CLEANED W/BRUSHES	235	cleaned fouled condenser	yes	routine work effort
07/28/99	05:06	07/28/99	18:22	WET COAL-FEEDERS PLUGGING	12	clear pluggage	yes	bunker with dry coal when possible
07/28/99	18:23	07/25/99	22:10	OPACITY	40	techniciens investigated causes	yes	optimize precipitator, ash removal, boller combustion systems
07/28/99	22:11	07/29/99	01:34	WET COAL-FEEDERS PLUGGING	10	clear pluggage	yes	bunker with dry coal when possible
07/29/99	01:35	07/29/99	02:50	S.SIDE COND PICK	235	picked condenser half	yes	normel meintenance
07/29/99	03:05	07/29/99	04:07	N.SIDE COND PICK	235	picked condenser half	yes	normal maintenance
07/29/99	04:07	07/29/99	13:29	WET COAL-FEEDERS PLUGGING	10	clear pluggage	yes	bunker with dry coal when possible
07/29/99	13:30	07/29/99	24:00	DISCH CANAL TEMP	35	restrict load to achieve allowable water temp	yes	naturally occuring event
07/30/99	00:01	07/30/99	11:59	WET COAL-FEEDERS PLUGGING	10	clear pluggage	yes	bunker with dry cast when possible
07/30/99	12:00	07/30/99	23:29	DISCH CANAL TEMP	39	restrict load to achieve allowable water temp	yes	naturally occuring event
07/30/99	23:30	07/31/99	04:30	N.SIDE COND CLEANED WBRUSHES	270	cleaned foulad condenser	yes	routine work effort
07/31/99	04:31	08/01/99	04:14	WET COAL-FEEDERS PLUGGING	5	clear pluggage	yes	bunker with dry coal when possible
08/01/99	04:15	08/01/99	06:15	S.SIDE COND PICK	255	picked condenser half	yes	normal maintenance
08/02/99	03:10	08/02/99	04:20	N.SIDE COND PICK	255	picked condenser helf	yes	normal maintenance
08/02/99	04:30	08/02/99	05:35	S.SIDE COND PICK	255	picked condenser half	yes	normal maintenance

іх. (у)

۰.

١

•

•

、•

•

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 13 OF 28 FILED: SEPTEMBER 27, 2001

1

•

					Gross		Occurred Previously	Action Taken to
Start	Start	End	End		Derated		On Another	Prevent
Date	Time	Date	Time	Reason	MW	Remedy	Unit	Recurrence
08/02/99	05:35	08/03/99	00:14	WET COAL-FEEDERS PLUGGING	5	clear pluggage	<b>yes</b>	bunker with dry coal when possible
05/03/99	00:15	06/03/99	05:05	S.SIDE COND CLEANED W/BRUSHES	270	cleaned fouled condenser	yes	routine work effort
06/03/99	05:06	06/03/99	07:00	WET COAL-FEEDERS PLUGGING	5	clear pluggage	Yes	bunker with dry coal when possible
08/03/99	15:40	06/03/99	21:00	DISCH CANAL TEMP	35	restrict load to achieve allowable water temp	yes	neturally occuring event
06/03/99	21:01	06/04/99	05:10	N.SIDE COND CLEANED W/BRUSHES	415	cleaned fouled condenser	yes	routine work effort
	BIG BEND	•						
07/27/99	17:16	07/28/99	03:09	DISCH CANAL TEMP	25	restrict load to achieve allowable weter temp	yes	neturally occuring event
07/28/99	03:10	07/28/99	05:30	PICKED CONDENSERS	305	picked condenser half	yes	normel maintenance
07/28/99	10:45	07/28/99	15:10	FUEL	15	adjusted boiler combustion systems	yee	review fuel blend
07/28/99	. 15:11	07/28/99	24:00	DISCH CANAL TEMP	90	restrict load to achieve allowable water temp	yes	naturally occuring event
07/29/99	00:01	07/29/99	04:40	N.SIDE COND CLEANED W/BRUSHES	295	cleaned fouled condenser	¥96	routine work effort
07/29/99	16:30	07/30/99	01:29	DISCH CANAL TEMP	113	restrict load to achieve allowable water temp	yes	naturally occuring event
07/30/99	01:30	07/30/99	04:40	S, SIDE COND CLEANED W/BRUSHES	295	cleaned fouled condenser	yes	routine work effort
07/30/99	10:47	07/31/99	00:29	DISCH CANAL TEMP	85	restrict load to achieve allowable water temp	yes	naturally occuring event
07/31/99	00:30	07/31/99	05:30	N.SIDE COND CLEANED W/BRUSHES	265	cleaned fouled condenser	yes	rautine work effort
08/02/99	15:51	06/03/99	10:59	REDUCED HEADER-FURNACE TUBE THINNING	95	increased header pressure	yes	repaired thinned tubes next planned outage
08/03/99	13:10	08/03/99	14:05	N.SIDE COND PICK	245	picked condenser half	Yes	normal maintenance
08/03/99	14:27	08/03/99	15:07	S.SIDE COND PICK	245	picked condenser helf	yes	normal maintenance
08/03/99	17:40	08/03/99	20:29	COND TUBES FOULING	5	schedule condenser cleening	yes	normal maintenance
08/03/99	20:30	08/04/99	01: <del>59</del>	COND TUBES FOULING	30	schedule condenser cleening	yes	normal maintenance
	BIG BEND	4						
07/27/99	04:15	07/28/99	06;14	3RD PT HEATER LEAK / MAX BFP	40	repair heeter leek at next unit outage	yes	review location of leak and review history
07/28/99	06:15	07/28/99	05:45	B/D COND PICK	290	picked helf of condenser	yes	normal maintenance
07/28/99	06:46	07/28/99	07:04	3RD PT HEATER LEAK / MAX BFP	40	repair heater leak at next unit outage	yes	review location of loak and review history
07/28/99	07:05	07/25/99	08:07	A/C COND PICK	290	picked half of condenser	yes	normal maintenance
07/28/99	80:80	07/28/99	15:10	3RD PT HEATER LEAK / MAX BFP	35	repair heater leak at next unit outage	yes	review location of leak and review history
07/28/99	15:11	07/29/99	00:49	DISCH CANAL TEMP	83	restrict load to achieve allowable water temp	yes	naturally occuring event
07/29/99	00:50	07/29/99	05:30	B/D COND CLEANED W/BRUSHES	290	cleaned fouled condenser	yes	routine work effort
07/29/99	05:31	07/29/99	13:29	3RD PT HEATER LEAK / MAX BFP	40	repair heater leak at next unit outage	yes	review location of leak and review history
07/29/99	13:30	07/30/99	01:04	DISCH CANAL TEMP	90	restrict load to achieve allowable water temp	yes	neturally occuring event
07/30/99	01:05	07/30/99	05:10	A/C COND CLEANED W/BRUSHES	270	cleaned fouled condenser	yes	routine work effort
07/30/99	05:11	07/30/99	11:59	3RD PT HEATER LEAK / MAX BFP	40	repair heater leak at next unit outage	yes	review location of leak and review history
07/30/99	12:00	07/31/99	05:59	DISCH CANAL TEMP	63	restrict load to achieve allowable water temp	yes	naturally occuring event
07/31/99	06:00	07/31/99	12:10	B/D COND CLEANED W/BRUSHES	270	cleaned fouled condenser	yes	routine work effort

١

•

•

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>RD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 14 OF 28 FILED: SEPTEMBER 27, 2001

.

t .

							Occurred	Action
					Gross		Previously	Taken to
Start	Start	End	End		Derated		On Another	Prevent
Date	Time	Dete	Time	Reason	MW	Remedy	Unit	Recurrence
			14:06	3RD PT HEATER LEAK / MAX BFP	40	repair heater leak at next	Yes	review location of leak and review
7/31/99	12:11	07/31/99	14,00	SKUPT HEATER LEART MAA DEP	40	unit outage	,	history
7/31/99	14:07	07/31/99	23:34	COND TUBES FOULING	80	schedule condenser cleaning	yes	normal maintenance
7/31/99	23:35	05/01/99	00:50	A/C COND PICK	260	picked half of condenser	yes	normal maintenance
8/01/99	01:05	08/01/99	03:05	B/D COND PICK	260	picked half of condenser	yes	normal maintenance
8/01/99	03:06	08/01/99	11:59	SRD PT HEATER LEAK / MAX BFP	40	repair heater leak at next	yes	review location of leak and review
	00,00	<b>QQ(V(</b> ) <b>3B</b>	11.00			unit outage	·	history
8/01/99	12:00	08/01/99	21:03	COND TUBES FOULING	69	schedule condenser cleaning	yes	normal maintenance
	00.07	06/02/99	01:45	BVD COND PICK	270	picked half of condenser	Ves	normal maintenance
8/01/99	23:25			AC COND PICK	270	picked half of condenser	yes	normal maintenence
8/02/99	02:50	06/02/99	04:20	SRD PT HEATER LEAK / MAX BFP	40	repair heater leak at next	yes	review location of leak and review
8/02/99	04:21	06/02/99	11:14	SKU PT HEATER CEAR / MAA BPP	70	unit outage	,	history
8/02/99	11:15	08/02/99	11:50	"B" MILL-PYRITE PLUGGAGE; "E" MILL TAGGED	130	cleaned out pyrite chule	yes	normal operation
8/02/99	11:55	08/02/99	13:39	SRD PT HEATER LEAK / MAX BFP	40	repair heater leak at next	yes	review location of leak and review history
						unit outage		normal maintenance
8/02/99	13:40	06/03/99	02:59	COND TUBES FOULING	83	schedule condense: cleaning	yes	
8/03/99	03:00	08/03/99	04:00	PICKED "C" COND SECTION	300	picked condenser helf	yes	normal maintenance
8/03/99	04:10	08/03/99	05:45	PICKED "D" COND SECTION	250	picked condenser helf	yes	normel maintenance
6/03/99	05:46	05/03/99	15:30	SRD PT HEATER LEAK / MAX BFP	40	repair heater leak at next	yes	review location of leak and review history
					70	unit outage restrict load to achieve	yes	naturally occuring avent
8/03/99	15:31	08/03/99	18:59	DISCH CANAL TEMP	10	allowable water lemp	,	
8/03/99	19:00	08/03/99	23:09	COND TUBES FOULING	92	schedule condenser	yes	normal maintenance
8/03/99	23:10	08/04/99	01:15	A/C COND PICK	300	cleaning picked condenser helf	yes	normal maintanance
			•1.10			•		
	GANNON							normal maintenance
7/27/99	04:50	07/27/99	06:50	PICK CONDENSER	65	picked half of condenser	yes	normal maintenance
07/31/99	04:30	07/31/99	06:30	PICK CONDENSER	65	picked half of condenser	yes	
8/01/99	23:20	08/02/99	00:44	PICK CONDENSER	65	picked half of condenser	yes	normal maintenance
8/02/99	07:10	06/02/99	11:55	COAL FEEDER BELT	35	repaired cosi feeder bell	yes	normal maintenance
8/02/99	15:55	08/02/99	21:29	COAL FEEDER BELT	25	replaced belt	yes	normal meintenance
8/03/99	21:30	08/04/99	13:20	COAL FEEDER BELT	15	belt repaired	yes	inspect feeders during planned outages
	GANNON	-						
)7/30/99	00:45	07/30/99	02:10	PICK CONDENSER	55	picked half of condenser	yes	normal maintenance
08/01/99	01:00	06/01/99	02:24	CONDENSER DIRTY	5	schodule condenser cleaning	yes	normal maintenance
8/02/99	23:30	06/03/99	00:59	PICK CONDENSER	55	picked condenser half	yes	normal maintenance
	GANNON	•						
		-	49.50	CONDENSATE PUMP	45	no information available		
7/27/99	02:20	07/28/99	13:59		30	schedule condenser	yes	normal maintenance
07/28/99	14:00	07/28/98	14:59	CONDENSER DIRTY LOW VACCUM.		cleaning ·	·	
07/28/99	13:10	07/28/99	14:14	CONDENSER DIRTY	20	schedule condenser cleaning	yes	normal maintenance
7/28/99		-		CONDENSER DIRTY	30	schedule condenser	yes	normal maintenance
	14:15	07/28/99	17:59	CUNDENSER UR LY	30		142	a ford it i ford it i filles to be a basis some

• ,

١

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 15 OF 28 FILED: SEPTEMBER 27, 2001

11 •

Start	Start	End	End		Gross Dersted		Occurred Previoualy On Another	Action Taken to Prevent
Date	Time	Date	Time	Reason	MW	Remedy	Unit	Recurrence
07/28/99	18:00	07/28/99	18:19	CONDENSER DRTY	40	schedule condenser cleaning	yes	normal maintenance
07/28/99	18:20	07/28/99	19:24	CONDENSER DIRTY	35	schedule condenser	yes	normai maintenence
07/28/99	19:25	07/28/99	21:24	PICK CONDENSER	95	picked helf of condenser	yes	normal maintenance
07/28/99	22:00	07/29/99	04:49	CONDENSER DIRTY	10	schedule condenser cleaning	yes	normal maintenance
07/29/99	04:50	07/29/99	06:40	PICK CONDENSER	95	picked half of condenser	yes	normal maintenance
07/29/99	08:15	07/29/99	09:44	HIGH FURNACE PRESS.	5	operate air heater sootblower	yes	inspect air prohealer at next outage
07/29/99	09:45	07/28/99	11:29	PICK CONDENSER	95	picked half of condenser	yes	normal maintenance
07/30/99	04:00	07/30/88	05:30	PICK CONDENSER	95	picked half of condenser	yes	normal maintenance
07/30/99	08:00	07/30/99	10:10	PICK CONDENSER	95	picked half of condenser	yes	normei meintenence
07/31/99	00:15	07/31/99	01:45	PICK CONDENSER	95	picked half of condenser	yes	normal maintenance
07/31/99	08:15	07/31/99	10:10	PICK CONDENSER	95	picked half of condenser	yes	normal maintenance
08/02/99	00:35	06/02/99	02:00	PICK CONDENSER	95	picked half of condenser	yes	normal maintenance
06/02/99	23:30	08/03/99	06:10	BLOW CONDENSER	110	pleaned fouled condenser	yes	rautine work effort
06/03/99	23:25	05/04/99	01:15	PICK CONDENSER	95	picked condenser helf	yes	normel maintenance
	GANNON 4							_
07/27/99	23:30	07/29/99	05:59	BLOW PLUGS IN CONDENSER	135	cleaned fouled condenser	yes	routine work effort
07/29/99	09:45	07/29/99	11:20	PICK CONDENSER	120	picked half of condenser	yes	normal maintenance
07/29/99	23:30	07/30/99	05:45	PICK CONDENSER	120	picked half of condenser	yes	normal maintenance
07/30/99	09:50	07/30/99	12:00	PICK CONDENSER	120	picked half of condenser	yes	normal maintenance
07/31/99	02:30	07/31/89	04:00	PICK CONDENSER	120	picked helf of condenser	yes	normal maintenance
07/31/99	08:27	07/31/99	09:30	PICK CONDENSER	120	picked half of condenser	yes	normal maintenance
07/31/99	17:90	07/31/99	23:49	CONDENSER DIRTY	5	schedule condenser	yes	normal maintenance
07/31/99	23:50	07/31/99	24:00	PICK CONDENSER	120	picked half of condenser	yes	normel meintenance
06/01/99	23.50	08/01/99	02:00	PICK CONDENSER	120	picked half of condenser	yes	normal maintenance
08/02/99	07:20	08/02/99	02:00	PICK CONDENSER	120	picked half of condenser	yes	normal maintenance
				CONDENSER	5	schedule condenser	yes	normal maintenance
06/02/99	17:00	08/02/99	24:00	CONDENSER DECH	5	cleaning	,	
07/27/99	GANNON 5 07:00	07/28/99	09:50	CONDENSER DIRTY	25	schedule condenser	yes	normal maintenance
						cleaning	-	
07/28/99	10:00	07/29/99	02:29	CONDENSER DIRTY	40	schedule condenser cleaning	yes	normal maintenance
07/28/99	02:30	07/28/99	04:19	PICK CONDENSER	155	picked half of condenser	yes	normal maintenance
07/30/99	01;39	07/30/99	03:59	PICK CONDENSER	155	picked half of condenser	yes	normal maintenance
07/31/99	08:20	07/31/99	11:24	BOILER FEED PUMP AUX, OIL PUMP MOTOR BAD	70	replaced motor	yes	performed root cause analysis of failure
06/01/99	08:20	08/01/99	11:25	BOILER FEED WATER PUMP AUX.OIL PUMP.	70	replaced motor	yes	performed root cause enalysis of failure
08/02/99	01:00	08/02/99	02:15	PICK CONDENSER	155	picked helf of condenser	yes .	normel maintenance
08/03/99	16:90	08/04/99	00:14	CONDENSER DIRTY	100	schedule condenser	yes	normal maintenance
						cleaning	-	normal maintenance
08/03/99	16:00	08/04/99	00:14	CONDENSER DIRTY	100	schedule condenser cleaning	yes	Inather Theotopy and the
07/28/99	03:10	07/28/99	04:00	PICK CONDENSER	200	picked half of condenser	yes	normel maintenance

•

3

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 16 OF 28 FILED: SEPTEMBER 27, 2001

**.**.

•

				والأفاد الأربيبين بمستعد والمتعربين المتعربين المتعاديين					
							Occurred	Action	
					Gross		Previously	Taken to	
Start	Start	End	End		Derated		On Another	Prevent	
Dete	Time	Date	Time	Reeson	MW	Remedy	Unit	Recurrence	
07/28/99	19:30	07/29/99	00:30	CONDENSER DIRTY	10	schedule condenser cleening	yes	normal maintenance	
07/29/99	00:31	07/29/99	01:30	PICK CONDENSER	200	picked half of condenser	yes	normal maintenance	
08/01/99	16:38	08/01/99	20:00	LOW BTU FUEL	25	edjusted bailer combustion	yes	review fuel blend	
						systems			
08/01/99	16:45	08/02/99	04:00	CONDENSER DIRTY	30	schedule condenser cleening	yes	normal maintenance	1 <sup>9</sup> .
08/02/99	04:00	08/02/99	05:15	PICK CONDENSER	205	picked helf of condenser	yes	normal maintenance	·
	POLK 1 BAS	swier							
07/27/99	21:53	07/28/99	00:26	ACID PLANT TRIP	5	troubleshoot system, opened recirc valve	yes	normal meintenance	
07/28/99	04:10	07/28/99	05:00	ACID PLANT TRIP COMPRESSOR VIBRATION	16	troubleshoot system, bypess faulty vibration probe	yes	normal maintenance & replaced probe & cable	
06/01/99	00:00	06/27/99	15:00	ASU ADSORBER BREAK-THRU (5048)	2	cleaned absorber	yee	use higher pressure steem to shorten regen cycle	
06/02/99	14:10	06/07/99	15:18	MDEA CARRYOVER PLUGGAGE OF CLEAN GAS PREHEATER	15	removed pluggage	no	MDEA reclaim to remove HSS was installed	TAMF FIPUCH FILEI
From:	09/03/99	to:	09/05/99						'AMPA ELEC OCKET NO. IPUG'S 3 <sup>Rb</sup> VTERROGA' AGE 17 OF ILED: SEPT
	BIG BEND 1								SEPTEI SEPTEI
09/02/99	23:35	09/03/99	00:25	S.SIDE CONDPICK	255	picked half of condenser	yes	normal maintenance	₩₽₽₽₩₽
09/03/99	00:40	09/03/99	01:30	N.SIDE CONDPICK	255	picked half of condenser	yes	normal meintenance	
09/04/99	15:00	09/04/99	15:50	HIGH OPACITY	45	technicians investigated	yes	optimize precipitator, ash removal, boller combustion systems	
09/05/99	23:00	09/05/99	23:49	"A" MILL OUT FOR COAL LEAK REPAIR	160	repaired coal leak	yes	wear areas investigated, repairs/replacements performed at next planned outage	
09/05/99	23:50	09/06/99	00:40	N.SIDE COND PICK	235	picked half of condenser	yes	normal meintenance	COMPANY b1-El F INTERROGATORIE NO. 36 R 27, 2001
•	BIG BEND 2	2				•			PANY
09/02/99	22:55	09/03/99	04:35	N.SIDE COND CLEAN W/BRUSHES	245	cleaned fouled condenser	yes	routine work effort	<u> </u>
09/04/99	10:00	09/04/99	23:06	"C" PAF OUT DUE TO HI VIBRATION	155	cleaned fan wheel and balanced	yes	normal maintenance	ိုင်္နီ
09/04/99	23:07	09/05/99	00:05	S.SIDE COND PICK	235	picked half of condenser	yes	normal meintenance	5
09/05/99	00:22	09/05/99	01:00	N,SIDE COND PICK	235	picked half of condenser	yes	normal maintenance	Q
09/05/99	01:01	09/05/99	08:15	"C" PAF OUT - TROUBLESHOOTING AND REPACING HI VIB. PROBLEM	155	installed new thrust collar	yes	reviewed preventive maintenance and operation	RIES
	BIG BEND S								
09/03/99	02:35	09/03/99	03:20	S.SIDE COND PICK	245	picked half of condenser	yes	normal maintenance	
09/03/99	03:40	09/03/99	04:25	N.SIDE COND PICK	245	picked helf of condenser	yes	normal maintenance	
09/05/99	00:15	09/05/99	01:50	S.SIDE COND PICK	280	picked half of condenser	yes	normal maintenance	
	02:15	09/05/99	03:00	N,SIDE COND PICK	280	picked half of condenser	yes	normal maintenance	
09/05/99									
	BIG BEND 4								
	BIG BEND 4 14:31	09/03/99	23:14	LOW STEAM TEMPS	10	continue operation until boiler slags after sterup	yes	normal event following unit startup	

.

•

Start Date	Start Time	End Date	End Time	Reason	Gross Dereted MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
9/04/99	04:55	09/06/99	00:49	MAX FUEL- LOW BTU	7	adjusted boiler combustion systems	yes	review fuel blend	
	GANNON 1								
09/05/99	06:10	09/05/99	21;40	FOODLEAK IN 1C CYCLONE	25	removed cyclone from service	yes	repaired scroll leak	ł
	GANNON 2								
09/04/99	03:00	09/04/99	05:10	F000PICK CONDENSER	60	picked half of condenser	yes	normal maintenance	
•	GANNON 3								
09/02/99	07:01	09/03/99	02:59	F000HIGH FURN. PRESSURE	5	operate air heater sootblower	yee	inspect air preheater at next outage	
09/03/99	03:00	09/03/99	03:50	F000PICK CONDENSER	100	picked helf of condenser	yes	normal maintenance	
09/03/99	04:00	09/03/99	08:49	F000HIGH FURN. PRESSURE	5	operate eir heeler sootblower	yes	inspect air prohoeler at next oulage	
09/03/99	08:50	09/03/99	09:47	F0003A & B CYCLONE IGNITOR PROBLEMS	35	replaced ignitor cable	yes	normal maintenance	
09/03/99	09;48	09/04/99	05:44	F000HIGH FURN. PRESSURE	5	operate air heater sootbiower	yes	inspect air preheater at next outage	
09/04/99	05:45	09/04/99	08:14	F000PICK CONDENSER	95	picked helf of condenser	yes	normal maintenance	7
09/04/99	08:15	09/04/99	13:04	F000HIGH FURN. PRESSURE	5	operate sir heater sootblower	yes	inspect air preheater at next outage	FILED:
09/04/99	13:05	09/04/99	13:44	F0003C CYCLONE IGNITOR PROBLEMS	15	repaired refractory adjacent to ignitor	yes	perform casing and refractory permanent repair at next planned outage	: SEP
09/04/99	13:45	09/04/99	21:21	F0003C COAL FEEDER PROBLEMS	35	replaced feeder beit due to fire	yes	occasional occurrence. In cosi feeder	TEN
09/04/99	22:10	09/05/99	05:59	F000HIGH FURN, PRESSURE	5	operate APH sociblower	yes	wash APH at next planned outage	MB
09/05/99	06:00	09/05/99	08:15	F000PICK CONDENSER	95	picked helf of condenser	yes	normal maintenance	m
09/05/99	08:16	09/05/99	13:29	FOOOHIGH FURN, PRESSURE	5	operate APH southlower	yes	wash APH at next planned outage	찌
09/05/99	13:30	09/05/99	18:49	F0003D COAL FEEDER DRAG CHAIN PROBLEMS	15	replaced drag chain	yes	normal maintenance	27,
09/05/99	18:50	09/06/99	07:30	F000HIGH FURN. PRESSURE	5	operate APH sootblower	yes	wesh APH at next plenned outage	2001
	GANNON 4								Ā
09/03/99	13:00	09/03/99	13:29	F000HEADER RESTRICTION TO BOILER TUBE CONDITION.	25	reduce header pressure to minimize tube failures	yes	plan to replace thin tubes during next major outage	
09/03/99	13:30	09/03/99	13:59	FOOOHEADER RESTRICTIOND DUE TO BOILER TUBE CONDITIONS.	20	reduce header pressure to minimize tube failures	yes	plan to replace thin tubes during next major outage	
09/03/99	23:30	09/04/99	01:54	FOODPICK CONDENSER	120	picked helf of condenser	yes	normal maintenance	
09/04/99	08:00	09/04/99	08:40	F000HOT SPOT ON SLAG TANK.	40	perform temporary repair of sleg tank	yes	perform permanent repair during next planned outage	
09/04/99	16:30	09/04/99	19:44	F000B COAL FEEDER TROUBLE	10	limited coal feeder speed to evold tripping	yes	troubleshoot and repeir/replace control components when feeder can be taken out of service	•
09/05/99	01:45	09/05/99	03:59	F000PICK CONDENSER	120	picked half of condenser	yes	normal maintenance	
	GANNON 5								
09/03/99	04:33	09/03/99	10:14	F000HIGH FURN. PRESSURE	10	operate air heater sootblower	yes	inspect air proheater at next outage	
09/03/99	17:25	09/03/99	19;39	F000LOW BTU FUEL	70	edjusted boiler combustion systems	yes	review fuel blend	

(... (.)

•

•

`

# TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>20</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 18 OF 28 FILED: SEBTEMBED 37 3004 2001

							Occurred	Action
					Gross		Previously	Taken to
Start	Start	End	End		Dersted		On Another	Prevent
Dete	Time	Dete	Time	Respon	MW	Remedy	Unit	Recurrence
09/03/99	19:40	09/03/99	20:59	FOOOLOW BTU FUEL	115	adjusted boiler combustion	yes	review fuel bland
						systems		
09/03/99	21:00	09/03/99	21:29	FOOOLOW BTU FUEL	80	adjusted boiler combustion	yes	review fuel bland
						systems		
09/03/99	21:30	09/04/99	09:39	FOOOLOW BTU FUEL	65	adjusted boiler combustion	yes	review fuel blend
						systems		
09/04/99	09:40	09/04/99	11:10	F000HIGH FURN. PRESSURE	15	operate air heater	yes	inspect air preheater at next outage
09/05/99				FOODA PULVERIZER WIRING		rewoldtoos		
	02:50	09/05/99	05:09		135	replace wiring	yes	all wiring replaced - none required
09/05/99	01:10	09/05/99	02:29	FOOOPICK CONDENSER	155	picked half of condenser	yes	normal maintenance
09/05/99	15:30	09/05/99	18:40	F000High FURN, PRESSURE	10	operate APH sootblower	yes	inspect & wash APH at next planned
09/05/99	18:40	09/05/99	20:00	F000A PULVERIZER COAL LEAK	440	repaired coal leak		cutage
0900999	10:40	UNITER OF A	2030	FWWA FULYERIKER COAL LEAK	140	LINNIAG COM INNY	yes	Inspect thickness, repair/replace at next plenned outage
09/05/99	20:10	09/07/99	14:59	FOODHIGH FURN, PRESSURE	10	operate APH sootbiower	Ves	inspect & wesh APH at next planned
	20:10		14:38	FWARKI FURN. FREGOUKE	10	obervate VLUI 200080000	744	eutace
09/02/99	23:15	09/03/99	04:15	F000BLOW PLUGS IN CONDENSER	240	cleaned fouled condenser	yes	routine work effort
09/03/99	04:16	09/03/99	20:29	FOODOPACITY	35	technicians investigated	yes	optimize precipitator, ash removal,
						Causes	•	boiler combustion systems
09/03/99	20:30	09/04/99	14:29	FOODOPACITY	50	lechnicians investigated	Yes	optimize precipitator, ash removal,
						Causas	•	boiler combustion systems
09/04/99	14:30	09/04/99	15:04	FOODCONDENSER DIRTY	65	schedule condenser	yes	normal maintenance
						cleaning	-	
09/04/99	15:05	09/04/99	23:19	F000CONDENSER DIRTY	85	schedule condenser	yes	normal maintenance
						cleaning	-	
09/04/99	23:20	09/05/99	00:55	F000PICK CONDENSER	230	picked helf of condenser	yes	normal maintenance
09/05/99	00:55	09/05/99	15:44	FOODOPACITY	50	Inspect/clean hoppers	yes	optimize precipitator, ash removal,
								bailer combustion systems
09/05/99	15;45	09/05/99	16:29	F000CONDENSER DIRTY	15	schedule condenser	yes	normal maintenance
						cleaning		
09/05/99	16:30	09/05/99	23:29	F000CONDENSER DIRTY	35	schedule condenser	yes	normal maintenance
						cleaning		
09/05/99	23:30	09/06/99	01:09	FOOOPICK CONDENSER	215	picked half of condenser	yes	normal maintenance
				_				
rom:	09/27/99	to:	09/29/9					
	BIG BEND	,						
09/26/99	23:10	09/27/99	04:40	N.SIDE COND.+ CLEAN W/BRUSHES	245	cleaned fouled condenser	Vet	routine work effort
09/27/99	05:00	09/28/99	12:45	HIGH EXIT GAS TEMP	20	adjust dampers, operate	yes	review southlower operation
	~~.~~		12.99	TITLE CALLER CALLER FRANK	£.V	socibiowers	,	
09/27/99	13:50	09/27/99	16-15	A FEEDER TRIPPED- C/A PROBLEM	85	repair control switch	yes	review maintenance history
09/29/99	00:20	09/29/99	05:45	C MLL OUT FOR LEVEL PROBE REPAIR	155	repaired level probe	yes	normal maintenance
09/29/99	10:30	10/01/99	00:09	1ST. & 2ND. PT. HTRS BYPASSED- LEAK N	35	repaired hir. Tube leak	yes	review type thickness for
	10.30		VV.U#	2ND. PT.	33		,	review tube unchrists for repairs/replace at next major outage
	BIG BEND	2						
	23-55	09/28/99	01:20	N SIDE COND PICK	245	picked helf of condenser	Ves	normal maintenance
09/27/99	23.03							

BIG BEND 3

۲<u>م</u> ۱.۳

•

•

١

.

.

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 19 OF 28 FILED: SEPTEMBER 27, 2001

1

Start Date	Start Time	End Date	End Time	Reason	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence
9/27/99	09:30	09/27/99	20:56	BOLER BURN THRU	225	perform temporary repair of casing	yes	perform permanent repair during unit outage
09/29/99	23:35	09/30/99	00:30	S.SIDE COND PICK	245	picked half of condenser	yes	normal maintenance
	<b>BIG BEND</b>							
09/27/99		09/27/99	01:55	A/C COND, SECTIONS- PICK	270	picked half of condenser	yes	normal maintenance
09/27/99		09/27/99	01:55	BAD COND. SECTIONS- PICK	270	picked half of condenser	унь УФБ	normal maintenance
09/27/99		09/28/99	23:14	2ND. PT. HTR. OUT	270	repair heater leak	•	review leak location and history
09/28/99		09/29/99	23.14	C MILL OUT FOR COAL FEEDER CLEAN OUT	125	replaced gear reducer	yes yes	reviewed preventive maintenance
	20.70	0	00.10	CONVEYOR REPAIR	123		, <b>_</b> _	program & returned rebuilt reducer to stock
09/29/99	05:11	09/29/99	18:58	2ND. PT. HTR. OUT	25	removed heater from	yes	repaired head leak/reviewed heater
						service	-	head installation procedure
09/29/99	19:00	09/30/99	01:59	LOW VACUUM	50	clean condenser	yes	normal maintenance
	GANNON							
09/27/99		, 09/27/99	04:30	F000PICK CONDENSER	65	picked half of condenser	yes	normal maintenance
09/28/99		09/28/99	03:30	FOODPICK CONDENSER	65	picked half of condenser	yes yes	normal maintenance
09/29/99		09/29/99	03:30	FOODPICK CONDENSER	65 75	picked half of condenser	yes yes	normal maintenance
09/29/99		09/29/99	23:16	FOOCONDENSER DIRTY	/ 3 25	schedule condenser	yes yes	normal maintenance
					-9	cleaning	,	
09/29/99	23:16	09/30/99	01:17	F000PICK CONDENSER	75	picked half of condenser	yes	normal maintenance
	GANNON :	2						
09/28/99	04:08	09/28/99	06:16	F000PICK CONDENSER	55	picked half of condenser	yes	normal maintenance
	GANNON	,						
09/26/99	04:55	09/27/99	03:25	FOODHIGH FURN. PRESSURE	5	operate APH sootblower	yes	wash APH at next planned outage
09/27/99	03:25	09/27/99	05:40	F000HIGH FURN. PRESSURE	95	operate APH sootblower	yes	wash APH at next planned outage
09/27/99	05:40	09/27/99	23:30	F000HIGH FURN. PRESSURE	5	operate APH sootblower	yes	wash APH at next planned outage
09/27/99	23:30	09/28/99	01:15	F000PICK CONDENSER	95	picked half of condenser	yes	normal maintenance
09/28/99	01:15	09/29/99	02:20	F000High FURN. PRESSURE	5	operate APH southlower	yes	wash APH at next plenned outage
09/29/99	02:20	09/29/99	04:00	F000PICK CONDENSER	95	picked half of condenser	YEE	normal maintenance
09/29/99	04:00	09/30/99	02:30	FOOOHIGH FURN, PRESSURE	5	operate APH southiswer	yes	wash APH at next planned outage
	GANNON							
09/25/99		09/27/99	00:01	F000HDR. RESTRICTION BOILER TUBES	10	limit header pressure to reduce tube failures	yes	replace tubes at next major outage
09/27/99		09/27/99	00:30	F0004C COAL FEEDER BELT MAINT.	20	repaired coal feader belt	yes	perform review of feeder maintenance
09/27/99		09/27/99	02:30	FOODPICK CONDENSER	120	picked half of condenser	yes	normal maintenance
9/27/99	02:30	09/28/99	20:45	F000HEADER RESTRICTION DUE TO BOILER TUBE CONDITION	10	limit header pressure to reduce tube failures	yes	replace tubes at next major outage
99/28/99	20:45	09/28/99	23:20	F000CONDENSER DIRTY	30	schedule condenser cleaning	yes	normal maintenance
)9/28/99	23:20	09/29/99	00:55	FOOOPICK CONDENSER	120	picked helf of condenser	yes	normal maintenance
9/29/99	00:55	09/30/99	05:12	FOODHEADER RESTRICTION DUE TO BOILER TUBE CONDITION	10	limit header pressure to reduce tube <b>failures</b>	yes	replace tubes al next major outage
	GANNON	-						
9/24/99	04:50	09/27/99	00:01	F000HIGH FURN. PRESSURE	20	operate APH soutblower	yes	wash APH at next planned outage
9/27/99	00:01	09/27/99	04:30	FOODBLOW PLUGS IN CONDENSER	155	cleaned fouled condenser	yes	routine work effort
9/27/99	04:30	09/27/99	14:30	FOODHIGH FURN. PRESSURE	20	operate APH southlower	yes	wash APH at next planned outage
19/27/99	04:30	09/27/99	14:30	FOODHIGH FURN. PRESSURE	20	operate APH sootblower	yes	wash APH at next planned outage

. ,

> í. Li

١

•

•

# TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>FD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 20 OF 28 FILED: SEPTEMBER 27. 2001

**:** 

Start Date	Start Time	End Date	End Time	Reson	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
09/27/99	14:30	09/28/99	15:00	FOOOLOW BTU FUEL	45	adjusted boller combustion systems	yes	review fuel blend	
09/28/99	15:00	09/29/99	09:00	FOODHIGH FURN, PRESSURE	5	operate APH southlower	yes	wesh APH at next planned outage	
09/29/99	17:40	09/29/99	19:30	FOODLOW STU FUEL	15	adjusted bolier combustion systems	yee	review fuel bland	ı,
09/29/99	19:30	09/30/99	13:30	FOOOLOW BTU FUEL	55	adjusted baller combustion systems	yes	review fuel blend	1
	GANNON 6								
09/27/99	14:30	09/27/99	16:00	FDOOLOW BTU FUEL	35	adjusted boiler combustion systems	yes	review fuel blend	
09/27/99	16:00	09/28/99	03;41	FOOOLOW BTU FUEL	20	adjusted boller combustion systems	yes	review fuel blend	
	HOOKERS	97 A						,	
09/27/99	09:50	09/27/99	21:08	F0004A CIRCULATOR VIBRATION	13	replaced impeller	yes	caused by foreign object in intake canal	
NORME	10/19/99	to;	10/21/9	•					Ţ
	BIG BEND 1	,							Ē
10/18/99	10:00	10/19/99	23:57	OPACITY	61	technicians investigated causes	yes	optimize precipitator, ash removal, boller combustion systems	FILED:
10/19/99	23:58	10/20/99	01:10	N.SIDE COND PICK	245	picked half of condenser	yes	normal maintenance	ហ
10/20/99	01:27	10/20/99	03:17	S.SIDE COND PICK	245	picked helf of condenser	yes	normal maintenance	EP1
	BIG BEND 3	•							<u>n</u>
10/19/99	21;45	10/20/99	05:35	"B" PAF HI VIBRATION	185	cleaned isn bearings & wheel & balanced	yes	normal maintenance & made motor adjustment	MBE
10/21/99	00:35	10/21/99	01:30	S.SIDE COND PICK	265	picked half of condenser	yes	normal maintenance	ž
10/21/99	01:31	10/21/99	05:00	"B" PAF HI VIBRATION	195	cleaned inn bearings & wheel & balanced	yes	normal maintenance & made motor adjustment	EPTEMBER 27, 2001
	BIG BEND 4								ĝ
10/20/99	00:30	10/20/99	03:10	"C" MILL REPLACE LUBE OIL PUMP	75	replaced oil pump	yes	normal maintenance	
10/20/99	16:50	10/21/99	02:29	LOW VACUUM	25	clean condenser	yes	normal maintenance	
10/21/99	02:30	10/21/99	03:30	A/C COND. SECTIONS- PICK	275	picked half of condenser	yes	normal maintenance	
10/21/99	03:50	10/21/99	05:00	A/C COND. SECTIONS- PICK	275	picked half of condenser	yes	normal maintenance	
	GANNON 1								
10/18/99	21:00	10/19/99	05:55	BLOW PLUGS IN CONDENSER	65	cleaned fouled condenser	yes	routine work effort	
10/19/99	07:30	10/19/99	10:15	PICK CONDENSER	65	picked helf of condenser	yes	normal maintenance	
10/19/99	14:30	10/19/99	16:00	CONDENSER DIRTY	5	schedule condenser cleaning	yes	normel meintenance	
10/19/99	19:00	10/19/99	23:30	CONDENSER DIRTY	25	schedule condenser cleaning	yes	normal maintenance	
10/19/99	23:30	10/20/98	06:20	PICK CONDENSER	75	picked helf of condenser	yes	normal maintenance	
10/20/99	10:50	10/20/99	12:40	PICK CONDENSER	75	picked half of condenser	yes	normal maintenance	
10/20/99	17:30	10/20/99	15:00	CONDENSER DIRTY	10	schedule condenser cleaning	yes	normal maintenance	
10/20/99	18:00	10/21/99	00:10	CONDENSER DIRTY	25	schedule condenser cleaning	yes	normal maintenance	

.

•

• ,

•

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>RD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 21 OF 28 FILED: SEPTEMBER 27, 2001

Start Date	Start Time	End Date	Ervd Time	Reson	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
10/21/99	00:10	10/21/99	03:45	CONDENSER DIRTY	35	schedule condenser cleening	yes	normal Maintenance	
10/21/99	03:45	10/21/99	06:05	PICK CONDENSER	75	picked half of condenser	yes	normal maintenance	
10/21/99	09:13	10/21/99	11:00	CONDENSER DIRTY	15	schedule condenser cleaning	yes	normal maintenance	
10/21/99	11:00	10/21/99	13:15	PICK CONDENSER	75	picked helf of condenser	yes	normal maintenance	
10/21/99	16:16	10/21/99	17:00	CONDENSER DIRTY	5	schedule condenser cleaning	yes	normal maintenance	
10/21/99	17:00	10/21/99	19:00	CONDENSER DIRTY	25	schedule condenser cleaning	yes	normal maintenance	
10/21/99	19:00	10/21/99	22:15	CONDENSER DIRTY	35	schedule condenser	yes	normal maintenance	
10/21/99	22:15	10/22/99	04:15	CONDENSER DIRTY	45	cleaning scheduls condenser cleaning	yes	normal maintenance	
	GANNON 2								
10/19/99	01:15	10/19/99	01:45	PICK CONDENSER	55	picked half of condenser	yes	normal maintenance	
10/19/99	13:32	10/19/99	16:35	2A COAL FEEDER PROBLEMS	15	no information available			
10/19/99	16:52	10/19/99	17:45	2A COAL FEEDER PROBLEMS	15	no information available			_
10/20/99	03:30	10/20/99	05:30	PICK CONDENSER	55	picked half of condenser	yes	normal maintenance	Ē
	GANNON 3								- 81
10/19/99	00:30	10/20/99	06:00	38 COAL FEEDER BELT REPLACEMENT	25	replaced feeder belt	yes	inspect coal field reject equipment	i si
	GANNON 5								- 99
10/16/99	18:05	10/22/99	01:15	HDR. RESTRICTION BOILER TUBES	40	reduced header to minimize tube failure	yee	investigate replacement at next major cutage	TE:
	HOOKERS I	тя							NBE Y
10/19/99	10:53	10/19/99	21:54	FOOOREDUCED HEADER	15	limit header pressure to reduce tube failures	yes	replace tubes at next major outage	FILED: SEPTEMBER 27, 2001
	POLK 1					•			
10/19/99	11:00	10/19/99	13:00	LOWERED LOAD TO SUPPORT TRANSITION	10	normal occurrence	yes	normal operation	Ö
10/19/99	13,00	10/20/99	09:45	LOWERED LOAD TO TRANSTION TO KENTUCKY 9	15	normal occurrence	yes	normal operation	_
From:	61/23/00	to:	01/25/00	•					
01/23/00	<b>BIG BEND 1</b> 10:30	01/25/00	17:45	LEAK IN THE 2ND. PT. HTR.	28	repaired leak in weld at value	yes	normal maintenance	
	BIG BEND 2					*# <b>!</b> **			
01/23/00	23:20	01/24/00	04:55	S. SIDE CONDENSER-PICK	220	picked half of condenser	yes	normal maintenance	
01/23/00	<b>BIG BEND 3</b> 05:07	01/23/00	11:27	RDUCED LOAD DUE TO SUSPECTED TU	10	repaired tube leak at next cutage	yes	reviewed tube feilure root ceuse, inspected edjacent tubes	

.

.

**BIG BEND 4** 

.

x

Start Date	Start Time	End Date	End Time	Resson	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
01/25/00	67:00	01/25/00	11:00	"A" CONDENSATE PP. UNAVALABLE- BINDING UP	65	replaced pump shaft and upper bushing	yes	reviewed pump reassembly procedure	
	GANNON 3	1							
01/21/00	08:00	01/23/00	23:14	BEARING WENT BAD, ON SPARE EXCITER	55	repair exciter motor	yes	reviewed bearing failure root cause	11
01/23/00	23:14	01/24/00	01:00	PICK CONDENSER	105	picked half of condenser	yes	normal maintenance	1
01/24/00	01:00	01/26/00	12:16	ON SPARE EXCITER	55	repair exciter motor	yes	reviewed bearing failure root cause	
	GANNON 4	1							
01/22/00	21:00	01/23/00	11:30	HEADER RESTRICTION DUE TO BOL	5	reduce header to minimize tube failures	yes	maintain reduced header until repairs at planned outage	
01/23/00	11:30	01/24/00	03:27	AR RESTRICTION	15	wash air preheater at next cutage	yes	inspect air preheater scotblower operation	
01/24/00	03:27	01/24/00	04:05	4A CONDENSATE PUMP BREAKER WOULD'T CLOSE	100	repaired breaker	yes	review 480V breaker maintenance	
01/24/00	04:05	01/25/00	09:45	HEADER RESTRICTION DUE TO BOIL	5	reduce header to minimize tube failures	yes	maintain reduced header until repairs at planned outage	
01/25/00	09:45	01/25/00	17:10	HIGH OPACITY	15	clean Ryash hoppers	yes	optimize precipitator, ash removal, boiler combustion systems	
01/25/00	17:10	01/26/00	06:58	HIGH OPACITY	120	clean Ryash hoppers	yee	optimize precipitator, ach removal, boiler combustion systems	
		ŧ.							
01/24/00	20:10	01/25/00	23:45	HEADER RESTRICTION DUE TO BOIL	40	reduce header to minimize tube failures	yee	maintain reduced header until repairs at planned outage	: SEPTEMBER 27, 2001
01/25/00	23:45	01/26/00	00:25	PICK CONDENSER	135	picked half of condenser	yes	normal maintenance	Ť,
01/20/00	POLK 1 07:15	01/23/00	23:46	SEALING THE DOME AND SLURRY CON	5	repair dome seal at next	yes	review seal design for improvements	Ĕ,
•	01,10	0112000	20.40			cutage	-		<b>"</b>
From:	97/05/00	to:	07 <i>/</i> 07/0	0					27, :
	BIG BEND	1							õ
07/04/00	11:00	07/05/00	01;40	H.P. HTRS OUT DUE TO LEAK IN 2N	18	repaired leak	yes	inspected all tubes, plugged failed tubes with explosive plugs	2
07/05/00	01:41	07/05/00	04:15	A2 COAL FEEDER CLEAN OUT CONVEY	165	repaired cleanout conveyor	yes	inspect for proper operation	
07/05/00	04:16	07/05/00	23:14	HP HTRS OUT- LEAK IN 2ND. PT	18	repaired lask	yes	inspecied all tubes, plugged failed tubes with explosive plugs	
07/05/00	23:15	07/06/00	01:08	N.SIDE COND PICK	270	picked helf of condenser	yes	normal maintenance	
07/06/00	01:30	07/06/00	03:30	S.SIDE COND PICK	270	picked half of condenser	yes	normal maintenance	
07/06/00	03:31	07/08/00	00:42	H.P. HTRS. OUT- LEAK IN 2ND. PT.	18	repaired leak	yes	inspected all tubes, plugged failed tubes with explosive plugs	
•	BIG BEND	-				- 41 - 6 - 4 6 - <del>10</del>		review fuel blend	
07/05/00	09:00	07/06/00	02:19	LOW BIU FUEL	25	adjusted boiler combustion systems	yes		
07/06/00	02:20	07/06/00	03:49	AI COAL FEEDER REPAIRS	165	tepaired coal feeder	yes	perform root cause enalysis normal meintenance	
07/06/00	03:50 06:01	07/06/00 07/06/00	06:00 23:29	<b>S.SIDE COND PICK LOW BTU FUEL</b>	235 25	picked helf of condenser adjusted boiler combustion	yes yes	normal maintenance	
						systems	-		
07/06/00	23:30	07/07/00	01:10	N.SIDE COND PICK	260	picked half of condenser	yes	normal maintenance	

() ()

# TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 23 OF 28 FILED: SEPTEMBER 27, 2001

•

Start Date	Start Time	End Date	End Time	Reason	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
07/07/00	01:11	07/07/00	04:15	"A" PAF- WHEEL CLEAN	185	cleaned fan wheel & belanced	yee	normal maintenance	
07/07/00	04:16	07/08/00	18:59	LOW BTU FUEL	25	adjusted boiler combustion systems	yes	review fuet blend	
		•							e <sup>4</sup>
07/04/00	21:11	07/05/00	04:15	A1 COAL FEEDER-WIRES FROM TERM	170	replaced coal feeder wires	yes	check condition of other feeder wiring	1 y
07/05/00	21:30	07/06/00	11:00	2ND PT HTR OUT TO REPLACE NORMA	40	replaced regulator valve	yes	normal maintenance	•
D7/06/00	20:16	67/07/00	09:00	HIGH OPACITY	15	review precipitator systems	yes	optimize precipitator, ash removal, boller combustion systems	
I.	BIG BEND 4	<b>,</b> .							
07/04/00	23:15	07/05/00	06:00	A/C COND. SECTIONS- CLEAN W/BRU	270	schedule condenser cleaning	yes	normal maintenance	
07 <i>1</i> 06/00	01:10	07/06/00	06:10	B/D COND. SECTIONS- CLEAN W/BRU	270	cleaning cleaning	yee	normel maintenence	
07/07/00	GANNON 2 03:00	07/07/00	05:10	PICK CONDENSER	65	picked half of condenser	Yes	normal maintenance	
	GANNON 3					•	•		DOCH FIPUC FILED
7/07/00	00:10	07/07/00	02:40	PICK CONDENSER	95	picked half of condenser	yes	normal maintenance	
7/04/00	GANNON 4 23:30	07/05/00	<b>06</b> :10	BLOW PLUGS IN CONDENSER	115	schedule condenser cleaning	yee	namel maintenance	LET NO. 01 3'S 3 <sup>ND</sup> SE 1ROGATO 24 OF 28 :: SEPTEM
7/05/00	GANNON 5 05:15	07/08/00	14:00	REPAIR SA PULVERIZER TRUNNION GEAR	120	realigned trunnion gear	yes	inspect bearings and raview alignment requirements	MBER
	GANNON 6								7,36 20
7/04/00	23:30	07/05/00	05:40	TO UNPLUG WEST END OF PULVERIZE	150	clean out pulverizer	yes	minimize wet coel condition	,2 <b>6</b> ,1
7/05/00 7/05/00	12:15 19:10	07/05/00 07/06/00	18:30 03:30	REPAIRING 681 COAL GATE WEST END OF PULVERIZER PLUGGED	120 155	repaired coal gale valve clean out pulverizer	yes	normal maintenance minimize wet coel condition	<u> </u>
7/06/00	18:10	07/07/00	03:30	WEST END OF PULVERIZER PLUGGED	150	ciean out puiverizar	yes yes	minimize wet coel condition	ä
7/06/00	23:00	07/07/00	05:25	REPAIR PRECIPITATOR TOP HOUSE BLOWER	225	repair blower	yes	review preventive maintenance for blowers	-EI INTERROGATORIE O. 36 27, 2001
	HOOKERS I	PT 5							Ř
7/05/00	12:00	07/05/00	21:45	REDUCED HEADER	15	reduce header to minimize tube feitures	yes	maintain reduced header until repairs at planned outsge	ES
7/06/00	11:48	G7/06/00	21:54	REDUCED HEADER	15	reduce header to minimize tube failures	yes	at planned cutage maintain reduced header until repairs at planned cutage	
fii:	07/18/00	to;	07/21/0	<b>)</b> .					
	BIG BEND 1	1							
7/16/00	12:00	07/18/00	00:25	WET COAL	35	reviewed fuel blend	yes	review fuel deliveries vs. specifications	
7/18/00	00:26	07/18/00	01:50	N.SIDE COND PICK	235	picked helf of condenser	yes	normal maintenance	
7/18/00	02:10	07/18/00	04:00	S.SIDE COND PICK	235	picked half of condenser	yes	normal maintenance	
7/19/00	00:00	07/19/00	04:25	HIGH OPACITY	25	review precipitator systems	yes	optimize precipitator, ash removal, boiler combustion systems	

·

•

.

•

•

Ŀ;

Start Date	Start Time	End Ó	End Time	Reason	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence
07/19/00	04:26	07/20/00	15:00	LOW BTU FUEL	15	adjusted bailer combustion systems	yes	review fuel blend
07/21/00	09:00	07/21/00	23:14	HIGH OPACITY	36	power off rep Byesh precipitator	yes	optimize precipitator, ash removal, boiler combustion systems
07/21/00	23:15	07/22/00	00:30	S.SIDE COND PICK	235	picked half of condenser	yee	normal maintenance
	BIG BEND	2						
07/19/00	05:56	07/19/00	06:14	LOW VACUUM, ALSO SOME AIR IN LE	85	reduce load until condenser can be cleaned	yes	normal operation
07/19/00	08:15	07/19/00	09:30	N.SIDE COND PICK	235	picked helf of condenser	Yes	normal maintenance
07/19/00	09:55	07/19/00	11:05	S.SIDE CONDPICK	235	picked half of condenser	yes	normal maintenance
07/19/00	19:10	07/19/00	21:05	C MILL OUT FOR REPAIR TO C2 COA	165	repaired coal feeder	yes	reviewed preventive maintenance program for coal feeder
07/20/00	00:00	07/20/00	14:30	HIGH OPACITY	15	review precipitator systems	yes	optimize precipitator, ash removal, boiler combustion systems
07/20/00	19:44	07/21/00	00:00	LOW VACUUM	25	reduce load until condenser can be cleaned	yes	normal operation
07/22/00	23:55	07/23/00	01:15	"B" MILL-REPLACE GEARBOX GUARD	165	replaced coupling guard	yes	reviewed coupling guard installation and design
07/23/00	01:16	07/23/00	23:24	WETLOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel blond
07/23/00	23:25	07/24/00	02:35	N.SIDE COND PICK	265	picked half of condenser	yes	normal maintenance
07/24/00	03:00	07/24/00	04:25	S.SIDE COND PICK	265	picked helf of condenser	yes	normal maintenance
7/24/00	04:26	07/24/00	05:00	"B" MILL-COAL LEAKS	165	patched coal leak temporarily	yes	performed permanent repair during next unit outage
7/24/00	05:01	07/24/00	10:20	WETLOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel bland
7/24/00	23:30	07/25/00	04:40	"C" MILL-C2 FEEDER CLEANOUT CON	155	repaired cleanout conveyor	yes	Inspect for proper operation
07/21/00	00:01	07/21/00	01:42	N.SIDE COND PICK	255	picked helf of condenser	yes	normal maintenance
07/21/00	01:56	07/21/00	03:50	S.SIDE COND PICK	255	picked half of condenser	yee	normal maintenance
07/21/00	03:51	07/21/00	06:53	C MILL- COAL LEAK REPAIR	175	repaired leak	yes	inspect for repair/replace at planned outage
07/21/00	09:50	07/21/00	13:10	C MILL OUT DUE TO PLUGGAGE ON WEST END	135	clean out mill	yes	minimize wet cost flow to mill
07/21/00	14:30	07/21/00	21:00	HIGH GENERATOR AND OIL TEMPS- HIGH COOLING WTR TEMP	35	reduce load	yes	clean coolers at next planned outage
07/21/00	22:00	07/22/00	23:54	WETALOW BTU FUEL	10	adjusted boiler combustion systems	yes	review fuel blend
	BIG BEND	3						
7/18/00	16:00	07/19/00	05:30	REDUCED HEADER DUE TO DRUM SAFE	35	reset safety valve setting after repair	yes	normal maintenance
7/19/00	19:00	07/20/00	11:34	REDUCED HEADER DUE TO DRUM SAFE	10	reset safety valve setting after repair	yes	normal maintanance
7/20/00	11:35	07/21/00	00:00	MAX. SUPERHEAT DIFF. PRESSURE	60	operate sootblowers to clean superheater	yes	reviewed sootblower operation
7/21/00	00:01	07/21/00	06:10	LOW LOAD FOR BOILER DESLAGGING	295	normal maintenance	yee	normal operation
	BIG BEND	4						
7/18/00	12:05	07/19/00	00:04	LOW VACUUM	20	reduce load until condenser can be cleaned	yes	normal operation

,≮ ,∛ ,

•

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>ND</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 25 OF 28 FILED: SEPTEMBER 27, 2001

÷

.

.

Υ.

•

•

٢

Start Data	Start Time	End Date	End Time	Reason	Gross Derated NW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence
07/19/00	00:04	07/19/00	05: <del>55</del>	AC COND. SECTIONS- CLEAN W/BRU	280	schedule condenser cleaning	yes	normal maintenance
07/20/00	00:15	07/20/00	05:30	B/D COND. SECTIONS- CLEAN W/BRU	270	schedule condenser cleaning	yes	normal maintenance
	GANNON 1	r						
07/17/00	19:00	07/18/00	09;30	REPLACE 1C COAL FEEDER DRAG CHA	55	replaced drag chain	yes	expected maintenance - reviewed maintenance schedule
07/17/00	22:30	07/18/00	02:30	PICK CONDENSER	80	picked half of condenser	yes	normal maintenance
67/18/00	15:15	07/19/00	04:10	DIRTY CONDENSER (LOW VACUUM)	20	reduce load until condenser can be cleaned	yee	normal operation
07/19/00	04:10	07/19/00	06:00	PICK CONDENSER	80	picked half of condenser	yes	normal maintenance
07/20/00	03:10	07/20/00	04:50	PICK CONDENSER	80	picked helf of condenser	yes	normal maintenance
07/21/00	03:00	07/21/00	05;10	PICK CONDENSER	80	picked half of condenser	yes	normal meintenance
	GANNON 2							
07/18/00	01:15	07/18/00	03:35	PICK CONDENSER	75	picked half of condenser	yes	normal meintenance
07/21/00	09:04	07/21/00	13:58	SLAG TANK BULD UP	65	removed cyclone from service	yee	see below
	GANNON 3							
07/19/00	03:40	07/19/00	05:58	PICK CONDENSER	95	picked helf of condenser	yes	normal maintenance
07/19/00	23:45	07/20/00	01:45	PICK CONDENSER	95	picked half of condenser	yee	normal maintenance
	GANNON 5	;						
07/21/00	23:45	07/22/00	00:30	PICK CONDENSER	165	picked half of condenser	yes	normal maintenance
	GANNON 6							
07/16/00	18:30	67/18/00	22:47	LOW BTU COAL	15	reviewed fuel blend	yes	review fuel deliveries vs. specifications
From:	10/04/00	to:	10/06/00	)				
	BIG BEND	-				•		
10/03/00	11:07	10/04/00	00:45	LOW STEAM TEMPS	20	continued start up until boiler slagged up	yes	normal event following unit startup
10/04/00	04:03	10/04/08	07:49	LOW STEAM TEMPS	20	continued start up until boiler stagged up	yee	normal event following unit startup
10/06/00	02:56	10/07/00	07:39	LOW STEAM TEMPS	20	continued start up until boller slagged up	yes	normal event following unit startup
		2						
10/03/00	23:00	10/04/00	04:55	N.SIDE COND CLEANED W/BRUSHES	225	cleaned half of condenser	yes	normal maintenance
10/04/00	04:56	10/04/00	23:19	FURN PRESS	55	operale al max futnace pressure & operale APH sootblowers	yes	weshed APH baskets
10/04/00	23:20	10/05/00	01:45	S.SIDE COND PICK	265	scomowers picked half of condenser	yes	normal maintenance
10/05/00	02:00	10/05/00	01:45	N.SIDE COND PICK	265	picked half of condenser	yes	normal maintenance
10/05/00	04:49	10/05/00	23:24	FURN PRESS	55	operate at max furnace pressure & operate APH	yes	washed APH baskets
						sootblowers		
10/05/00	23:25	10/06/00	04:20	S.SIDE COND CLEANED W/BRUSHES	245	cleaned half of condenser	yes	normal maintenance

. •

.

# TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>RD</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 26 OF 28 FILED: SEPTEMBER 27, 2001

• .

Start Date	Start Time	End Date	End Time	Reson	Gross Derated MW	Remedy	Occurred Previously On Another Unit	Action Taken to Prevent Recurrence	
10/06/00	04:21	10/06/00	23:46	FURN PRESS	55	operate at max furnace pressure & operate APH scotblowers	yes	washed APH baskets	
10/06/00	23:47	10/07/00	05:35	N.SIDE COND CLEANED W/BRUSHES	245	cleaned half of condenser	yes	normal maintenance	
09/30/00	<i>BIG BEND</i> 09:01	3 10/06/00	11:09	2ND. PT. HTR. OUT	45	isolated heater from service, operated at max load with heater out	yes	repaired teaking tubes next planned outage	
10/06/00 10/06/00	11:10 14:51	10/05/00 10/06/00	14:50 00:28	"B" MLL-REPAIR 81 FEEDER MAX AR FLOW-"B" FAN LOW SPEED ONLY	180 55	repaired feeder operated at max air flow with fan in low speed	yes yes	preventative maintenance reshimmed the motor feet	
	BIG BEND	4							
10/02/00 10/05/00	05:28 04:51	10/05/00 10/07/00	00:39 15:14	"C" BOILER CIRC PP MOTOR HIGH TEMP "C" BOILER CIRC PUMP UNAVAILABLE	43 75	ran at max load with 3 circ pumps until coolar repaired	yes	sant pump to shap for repair next planned autage	
	GANNON 1	,							
10/05/00	17:45	10/05/00	20:00	DIRTY CONDENSER (LOW VACUUM)	40	cleaned half of condenser	yee	normal maintenance	
10/05/00 10/05/00	20:00 23:00	10/05/00 10/06/00	22:40 01:45	DIRTY CONDENSER (LOW VACUUM) PICK CONDENSER	20 60	cleaned half of condenser cleaned half of condenser	yes yes	normal maintenance Normal maintenance	
	GANNON 3	1							
10/04/00	02:05	10/04/00	04:45	PICK CONDENSER	105	picked helf of condenser	yes	normal meintenance	
10/06/00	06:40	10/06/00	07:55	3A S.F.P. WOULDN'T START (ELEC. SHOP)	85	check electrical cicuit	yes	replaced circuit breaker normal maintenance	
10/06/00	10:00	10/06/00	12:50	DIRTY CONDENSER (LOW VACUUM) DIRTY CONDENSER (LOW VACUUM)	20 25	cleaned half of condensor cleaned half of condensor	yes yes	normal maintenance	
10/06/00 10/06/00	12:50 14:05	10/06/00 10/06/00	14:05 23:30	PICK CONDENSER DIRTY CONDENSER	65	cleaned half of condenser	yes	normal maintenance	
10/06/00	23:30	10/07/00	03:30	PICK CONDENSER	105	cleaned half of condenser	yes	normal maintenance	
	GANNON	1				•			
10/06/00	03:00	10/06/00	04:45	PICK CONDENSER	120	cleaned helf of condensor	yes	normal maintenance	
10/06/00	21:00	10/18/00	06:45	48 B.F.P. MOTOR WENT TO GROUND (FIRE WATER)	70	respaired leaking fire water line	no	repaired motor	
		1							
10/06/00	09:20	10/06/00	13:40	HBEAM LAYING ACROSS COOLING TOWER FANS	150	jib crane fell off mount, removed from lower	no	repaired crane & mounts	
	HOOKERS	PT 2							
10/04/00	08:28	10/04/00	14:17	GAS DUCT LEAKS	17	peiched hat spats on #5 bailer	yes	repair duct work during planned outage	
10/05/00	11:05	10/05/00	21:37	GAS DUCT LEAK	17	patched hot spots on #5 boiler	yes	repair duct work during planned outage	
10/06/00	10:45	10/06/00	21:42	GAS DUCT LEAKS	22	paiched hot spots on #5 boiler	yes	repair duct work during planned outage	
10/04/00	HOOKERS 07:49	PT 3 10/04/00	14:09	GAS DUCT LEAKS	17	patched hot spots on #5 boller	yes	repair duct work during planned outage	

• ,

١

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>70</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 27 OF 28 FILED: SEPTEMBER 27, 2001

•

Start	Start	End	End		Gross Dersted		Occurred Previously On Another	Action Taken to Prevent
Date	Time	Date	Time	Resson	MW	Remedy	Unit	Recurrence
10/05/00	10:25	10/05/00	21:35	GAS DUCT LEAK	17	patched hot spats on #5	yee	repair duct work during planned
10/06/00	08:15	16/06/00	21:34	GAS DUCT LEAKS	22	patched hot spots on #5 boller	yes	outage repair duct work during planned outage
iom:	04/02/01	to:	04/04/0	1				
		2						
04/02/01	00:25	04/02/01	04:00	"B" MILL-COAL LEAK REPAIRS	165	patched cost pipe elbow	yes	replace coal pipe elbow et next outage
04/03/01	10:30	04/08/01	01:25	OPACITY	35	Inspect/clean happers & electrical system	yes	optimize precipitator, esh removal, bailer combustion systems
	BIG BEND 3							
03/31/01	20:01	04/03/01	17:29	MAX BOOSTER FAN CAPACITY	50	replaced motor on failed booster fan	yes	rewound motor stator winding
04/03/01	17:30	04/04/01	03:00	OPACITY	t 10	inspect/clean hoppers with vacuum truck	yes	optimize precipitator, ash removal, boller combustion systems
04/04/01	09:30	04/06/01	23:35	MAX BOOSTER FAN CAPACITY	50	replaced motor on failed booster fan	yes	rewound motor stator winding
	GANNON 1							
04/04/01	00:25	04/04/01	03:10	PICK CONDENSER	80	picked helf of condenser	yes	normal maintenance
	GANNON 2							
04/02/01	18:47	04/02/01	19:50	BAD BUILD UP IN SLAG TANK	65	reduced load to clear slag tank buildup	yes	review coal blend and flux meterial
	GANNON 3							
04/01/01	23:15	04/02/01	04:45	PICK CONDENSER	95	picked half of condenser	Yes	normal maintenance
04/02/01	15:10	04/02/01	16:10	BAD BULD UP IN SLAG TANKS	95	reduced load to clear slag tank buildup	yes	review coal blend and flux material
04/03/01	15:15	04/03/01	21:25	BAD BUILD UP IN SLAG TANKS	90	reduced load to clear sing tank buildup	yes	review coal blend and flux material
	GANNON 5							
04/01/01	21:20	04/02/01	09:55	NBOARD BEARING FAILURE	160	replaced pulverizer gear reducer beering	yes	reviewed oil analysis reports/ performed root cause analysis
04/03/01	12:40	04/03/01	17:00	HEADER RESTRICTION DUE TO BOIL	135	reduced load until water chemistry improved	yes	normal process after unit startup

.

.

TAMPA ELECTRIC COMPANY DOCKET NO. 010001-EI FIPUG'S 3<sup>NO</sup> SET OF INTERROGATORIES INTERROGATORY NO. 36 PAGE 28 OF 28 FILED: SEPTEMBER 27, 2001

•

٠

ł

1

ic (

1

•

1

#### Calculation of Subsidy to Wholesale Customers for 1999-2001

Line	- <u>Date</u> (1)	Hour <u>Ending</u> (2)	Re <u>Fuel</u> \$/MWh (3)		Wholesale Fuel Cost 	Purchased Power Expense 	Total System Fuel & Purchased Power 	Wholesale Load <u>MW</u> (8)	Firm Retail Load <u>MW</u> (9)	Non-Firm Retail Load <u>MW</u> (10)	Total Load <u>MVV</u> (11)	Wholesale Share of Feul and Purchased Power Expense 	Subsidy \$
1	1/6/99	8	20.40	60,404	2,085			128	2, <del>94</del> 4	17	3,089		
2	4/3/99	15	20.87	44,453	4,289			235	2,013	117	2,365		
3		16	20.87	45,643	4,544			249	2,090	97	2,436		
4		17	20.87	45,914	4,581			251	2,083	117	2,451		
5	4/5/99	18	20.87	48,168	4,836			265	2,273	35	2,573		
6		19	20.87	46,624	4,563			250	2,230	4	2,484		
4	4/6/99	15	20 87	47,417	4,782			262	2,179	93	2,534		
8		16	20.87	48,147	4,818			264	2,244	63	2,571		
9	,	17	20.87	49,963	4,836	· 御保 子		265	2,332	62	2,659	Maria Barra	
10		18	20.87	50,171	4,836			265	2,340	64	2,669		
11	4/15/99	18	20.87	47,730	4,800			263	2,149	138	2,550		
12	4/23/99	15	20 87	47,312	4,855			266	2,236	31	2,533	1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 - 1994 -	
13		16	20.87	49,274	4,855			266	2,359	2	2,627		
14		17	20.87	50,610	4,855			266	2,422	3	2,691		
15		18	20.87	49,879	4,836			265	2,388	2	2,655		
16		19	20 87	47,709	4,818			264	2,285	1	2,550		
17		20	20 87	44,954	4,818			264	2,152	2	2,418		
18		21	20.87	44,704	4,818			264	2,128	14	2,406		

.

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-12) Page 1 of 4

## Calculation of Subsidy to Wholesale Customers for 1999-2001

	Date	Hour <u>Ending</u>	Retai Fuel C \$/MWh	il <u>ost</u>	Wholesale Fuel Cost	Purchased Power Expense 	Total System Fuel & Purchased Power 	Wholesale Load _ <u>MW_</u> (8)	Firm Retail Load <u>MW</u> (9)	Non-Firm Retail Load <u>MW</u> (10)	Total Load <u>MW</u> (11)	Wholesale Share of Feul and Purchased Power Expense 	Subsidy  (13)
Line	(1)	(2)	(3)	(4)	(5)	(0)		262	2,004	72	2,338	and the state of the stands	
19 20 21 22 23 24 25 26	<b>4/24/99</b>	13 14 15 16 17 18 19 20	20 87 20.87 20.87 20.87 20.87 20.87 20.87 20.87 20.87	43,326 43,848 46,144 47,918 49,065 48,043 46,269 43,931	4,782 4,544 4,544 4,563 4,563 4,563 4,563 4,563 4,544			262 249 249 250 250 250 250 249	2,000 2,210 2,296 2,351 2,302 2,217 2,095	1 0 0 0 10	2,350 2,460 2,545 2,601 2,552 2,467 2,354		
27 28 29	4/26/99	16 17 18	20.87 20 87 20.87	53,824 54,450 53,198	4,873 4,873 4,873			267 267 267	2,552 2,608 2,549	27 1 0	2,846 2,876 2,816 2,938		
30 31	5/6/99	17 18	20.58 20.58	54,969 54,516				267 267	2,566 2,555	105 94	2,916		
32 33 34 35 36 37 38	7/29/99 `	14 15 16 17 18 19 20	21.23 21.23 21.23 21.23 21.23 21.23 21.23 21.23	60,314 60,866 61,822 61,412 61,58 59,78 59,59	5 5,991 5 5,991 8 6,010 8 6,010 4 5,991			315 315 316 316 316 316 315 314	2,783 2,818 2,867 2,860 2,869 2,787 2,724	58 49 45 33 32 29 83	3,156 3,182 3,227 3,209 3,217 3,131 3,121		

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-12) Page 2 of 4

•

÷

٦

x

١

#### Calculation of Subsidy to Wholesale Customers for 1999-2001

		Hour	Ret		Wholesale Fuel Cost	Purchased Power Expense	Total System Fuel & Purchased Power	Wholesale Load	Firm Retail Load	Non-Firm Retail Load	Total Load	Wholesale Share of Feul and Purchased Power Expense	Subsidy
Line	Date	Ending	<u>\$/MWh</u>	\$	\$	\$	\$	_ <u>MW</u>	MW	MW	MW	\$	\$
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
39	7/30/99	17	21.23	57,639	5,972	าม เสขอนี้ประเทศ	ara and a same of the	314	2,660	55	3,029	11 35 MAR	
40		18	21.23	58,383	5,972			314	2,684	66	3,064		
41		19	21.23	55,899	5,953			313	2,602	31	2,946		
42	7/31/99	16	21.23	62,416	5,991			315	2,770	170	3,255		5. A. A. A. A.
43		17	21.23	54,476	5,991			315	2,559	7	2,881		1
44		18	21.23	53,266	5,991			315	2,482	27	2,824		
45	8/2/99	15	21.29	64,125	7,072	14 4 St. 63	1	332	2,921	91	3,344	¥.	
46		16	21.29	63,274	7,072			332	2,967	5	3,304		
47	9/4/99	16	21.48	58,941	6,031			265	2,567	177	3,009		
48		17	21.48	59,457	6,031			265	2,608	160	3,033		
49		18	21.48	58,812	6,031			265	2,566	172	3,003		
50		19	21.48	57,395	6,031			265	2,495	177	2,937		
51	9/28/99	16	21.48	60,488	6,077			267	2,656	160	3,083		
52		17	21.48	60,187	6,077			267	2,694	108	3,069		
53	10/20/99	16	21.98	54,510	5,402	and the second second		266	2,470	10	2,746		
54		17	21 98	54,488	5,402			266	2,476	3	2.745		
55	1/24/00	12	20.72	35,846	3.850			161	1,559	171	1.891		
56	7/6/00	17	21.96	65,221	18.888			761	2,927	43	3,731		

Docket No. 010001-ET Witness: Brian C. Collins Exhibit \_\_\_\_\_ (BCC-12) Page 3 of 4

#### Calculation of Subsidy to Wholesale Customers for 1999-2001

<u>Line</u>	<u>Date</u> (1)	Hour <u>Ending</u> (2)	Re <u>Fuel</u> \$/MWh (3)	tait <u>Coşt</u> (4)	Wholesale Fuel Cost \$ (5)	Purchased Power Expense 	Total System Fuel & Purchased Power \$ (7)	Wholesale Load <u>MW</u> (8)	Firm Retail Load <u>MW</u> (9)	Non-Firm Retail Load <u>MW</u> (10)	Totai Load <u>MVV</u> (11)	Wholesale Share of Feul and Purchased Power Expense \$	Subsidy  (13)
57	7/19/00	17	21.96	69,306	11,566		a so to a statu	466	3,100	56	3,622	a shakara Marana	n San State at the
58	7/20/00	14	21.96	66,495	11,541			465	2,902	126	3,493		
59		15	21.96	68,559	11,566			466	3,098	24	3,588		
60		16	21.96	66,846	11,591			467	3,040	4	3,511		
61		17	21.96	66,385	11,591			467	3,021	2	3,490		
62	10/5/00	17	21.20	61,247	10,211			450	2,875	14	3,339		
63		18	21.20	60,229	10,188			<u>449</u>	2.836	5	3,290		and the second
64	Total							18,929 MV	/h				\$590,160
		¢/M/M/b Su	heidy = (Tot	al Subeidy \$	/ Total Whole	esale MW/h Sol	d)					\$31.18 per MWb	<b>,</b>

\$/MWh Subsidy = (Total Subsidy \$ / Total Wholesale MWh Sold)

\$31.18 per MWh

Sources: Monthly Schedules A-1's, January through December 1999

ĥ

Monthly Schedules A-1's, January through December 2000

TECO Response to FIPUG's 1st Set of Interrogatories, Interrogatory No. 11

TECO Confidential Response to FIPUG's 3rd Set of Interrogatories, Interrogatory No. 43; No. 51

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-13) Page 1 of 1

#### **Tampa Electric Company**

#### Calculation of Wholesale Subsidy for 1999-2001

Line	Description (1)	1999-2001 <u>MWh</u> (2)	1999-2001 Subsidy <u>\$/MWh</u> (3)	Total Subsidy (4)
1	Total Separated Sales	1,447,532	\$31.18	\$45,130,500
2	Total Wholesale Sales	3,477,443	\$31.18	\$108,418,151

Sources: Monthly Schedules A-1's, January through December 1999 Monthly Schedules A-1's, January through December 2000 J. Denise Jordan Testimony, Actual/Estimated True-up, January 2001 through December 2001, Sch. E6

-

.

.

#### Equivalent Forced Outage Rates (EFOR)

		Generator Maximum Nameplate <u>(MW)</u> (2)	EFOR NERC GADS <u>1995-1999</u> (3)	Historical Actual EFOR						
Line	<u>Unit</u> (1)			<u>1995</u> (4)	<u>1996</u> (5)	<u>1997</u> (6)	<u>1998</u> (7)	<u>1999</u> (8)	<u>2000</u> (9)	<u>2001</u> (10)
1	<ul> <li>Big Bend 1</li> </ul>	445.5	8.18%	7.10%	11.80%	9.00%	11.40%	11.80%	12.60%	14.60%
2	Big Bend 2	445.5	8.18%	10.50%	7.80%	9.10%	10.60%	10.20%	7.70%	16.30%
3	Big Bend 3	445.5	8.18%	13.20%	10.60%	11.70%	16.20%	19.50%	11.50%	15.00%
4	Big Bend 4	486.0	8.18%	5.00%	3.50%	5.20%	8.00%	8.60%	7.50%	3.20%
5	Gannon 1	125.0	6.41%	2.50%	9.90%	20.00%	16.80%	9.30%	12.60%	14.50%
6	Gannon 2	125.0	6.41%	13.50%	25.40%	14.70%	25.10%	4.30%	20.90%	26.10%
7	Gannon 3	179.5	6.41%	4.60%	22.60%	8.40%	12.10%	9.80%	8.10%	23.40%
8	Gannon 4	187.5	6.41%	2.00%	14.40%	18.10%	15.10%	22.70%	10.50%	34.00%
9	Gannon 5	239.4	6.38%	7.50%	13.50%	23.50%	15.50%	17.30%	33.00%	35.70%
10 ·	Gannon 6	445.0	8.18%	5.00%	5.10%	14.50%	18.80%	19.50%	62.50%	14.50%

Sources: TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory No. 34							
NERC Generating Unit Statistical Brochure, 1995-1999, October 2000, Generating Availability Data System							
TECO 10-Year Site Plan, January 2000 to December 2009							

۰.

٠

1

Docket No. 010001-EI Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-14) Page 1 of 1

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-15) Page 1 of 1

#### **Tampa Electric Company**

#### **Equivalent Availability Factors**

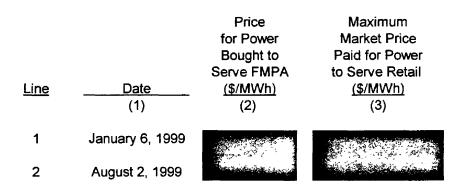
<u>Line</u>	<u>Unit</u> (1)	Generator Maximum Nameplate (MW) (2)	Actual EAF  (3)	NERC GADS Data <u>1995-1999</u> (4)
1	Big Bend 1	445.5	75.80%	81.49%
2	Big Bend 2	445.5	85.60%	81.49%
3	Big Bend 3	445.5	75.00%	81.49%
4	Big Bend 4	486	87.80%	81.49%
5	Gannon 5	239	55.60%	84.52%
6	Gannon 6	445	33.20%	81.49%

Sources: TECO Original Sheet No. 8.461.00A, Page 6 of 28 in Testimony of Brian Buckley NERC Generating Unit Statistical Brochure, 1995-1999, October 2000, Generating Availability Data System

Docket No. 010001-El Witness: Brian C. Collins Exhibit \_\_\_\_ (BCC-16) Page 1 of 1

#### **Tampa Electric Company**

#### Comparison of Power Bought to Serve FMPA Contract Versus Price of Power Bought for Retail Customers



Source: TECO Response to FIPUG's 3rd Set of Interrogatories, Interrogatory No. 51