

M E M O R A N D U M

October 24, 2001

TO: DIVISION OF THE COMMISSION CLERK AND ADMINISTRATIVE SERVICES

FROM: DIVISION OF LEGAL SERVICES (STERN) *MKS RVE*

RE: DOCKET NO. 010002-EG - Energy Conservation Cost Recovery Clause

Attached is STAFF'S PREHEARING STATEMENT to be filed in the above-referenced docket.

MKS  
 Attachment  
 cc: Division of Safety and Electric Reliability  
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DOCUMENT NUMBER-DATE

13463 OCT 24 01

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost  
Recovery Plan.

DOCKET NO. 010002-EG  
DATED: OCTOBER 24, 2001

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-01-0660-PCO-EG, issued March 16, 2001, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

Staff has no witnesses at this time.

b. All Known Exhibits

Staff has no exhibits at this time.

c. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

d. Staff's Position on the Issues

Generic Conservation Cost Recovery Issues

**ISSUE 1:** What is the final end-of-the-period true-up amount for the period January 2000 through December 2000?

**POSITION:**

FPC:	\$ 9,617,291	Over Recovery
FPL:	\$12,324,927	Over Recovery
GPC:	\$ 867,223	Under Recovery
TECO:	\$ 2,390,385	Over Recovery
FPUC: (Mari.)	\$ 266	Under Recovery
FPUC: (Fern.)	\$ 8,085	Under Recovery

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FPSC-COMMISSION CLERK

**ISSUE 2: What is the appropriate conservation cost recovery factor for the period January 2002 through December 2002?**

**POSITION:**

FPC:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.207 cents/Kwh
General Svc. Non-Demand	0.165 cents/Kwh
@ Primary Voltage	0.163 cents/Kwh
@ Transmission Voltage	0.162 cents/Kwh
General Svc. 100% Load Factor	0.130 cents/Kwh
General Svc. Demand	0.148 cents/Kwh
@ Primary Voltage	0.147 cents/Kwh
@ Transmission Voltage	0.145 cents/Kwh
Curtaillable	0.115 cents/Kwh
@ Primary Voltage	0.114 cents/Kwh
@ Transmission Voltage	0.113 cents/Kwh
Interruptible	0.128 cents/Kwh
@ Primary Voltage	0.127 cents/kwh
@ Transmission Voltage	0.125 cents/kwh
Lighting	0.064 cents/kwh

FPL:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential	0.181 cents/Kwh
General Svc.	0.164 cents/Kwh
General Svc. Demand	0.155 cents/Kwh
Sports Service 2	0.110 cents/Kwh
General Svc. Large 1/Curtaillable 1	0.151 cents/Kwh
General Svc. Large 2/Curtaillable 2	0.141 cents/Kwh
General Svc. Large 3/Curtaillable 3	0.140 cents/Kwh
Interruptible Standby 1D	0.000 cents/Kwh
Standby Supplemental 1T	0.131 cents/Kwh
Standby Supplemental 1D	0.147 cents/Kwh
Commercial Load Control D & G	0.139 cents/Kwh
Commercial Load Control T	0.132 cents/Kwh
Metropolitan Transit	0.166 cents/Kwh
Outdoor/Street Lighting 1	0.088 cents/Kwh
Street Lighting 2	0.135 cents/Kwh

GPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS, RST	0.064 cents/Kwh
	GS, GST	0.064 cents/Kwh
	GSD, GSDT	0.059 cents/Kwh
	LP, LPT	0.056 cents/Kwh
	PX, PXT, RTP, SBS	0.053 cents/Kwh
	OSI, OSII	0.045 cents/Kwh
	OSIII	0.056 cents/Kwh
	OSIV	0.049 cents/Kwh

TECO:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Interruptible	0.041 cents/Kwh
	Residential	0.116 cents/Kwh
	General Svc. Non-Demand	0.110 cents/Kwh
	General Svc. Demand	0.090 cents/Kwh
	@ Primary Voltage	0.090 cents/Kwh
	General Svc. Large Demand	0.085 cents/Kwh
	@ Primary Voltage	0.084 cents/Kwh
	@ Subtransmission Voltage	0.083 cents/Kwh
	Lighting	0.036 cents/Kwh

FPUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	(Marianna)	0.083 cents/Kwh
	(Fernandina Beach)	0.058 cents/Kwh

**ISSUE 3:** What should be the effective date of the energy conservation cost recovery factors for billing purposes?

**POSITION:**

The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2002, through December, 2002. Billing cycles may start before January 1, 2002, and the last cycle may be read after December 31, 2002, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Company Specific Issues

Gulf Power Company

**ISSUE 4:** Should Gulf Power Company (GPC) be allowed to recover expenses associated with providing a free 40-gallon electric water heater for residential customers switching from gas to electric through the ECCR?

**POSITION:** Staff has no position at this time.

Tampa Electric Company

**ISSUE 5:** Do Tampa Electric Company's billboard advertising expenses in the amount of \$164,154, filed in the ECCR for the twelve months ending December 31, 2000, conflict with rule 25-17.015(5), F.A.C?

**POSITION:** Staff has no position at this time.

Florida Power & Light Company

**ISSUE 6:** Are the Okeelanta/Osceola litigation costs in the amount of \$4,259,178 that Florida Power and Light is seeking to recover in the ECCR for the twelve months ending December 31, 2000, appropriate?

**POSITION:** Staff has no position at this time.

Florida Power Corporation

**ISSUE 7:** Should Florida Power Corporation (FPC) be allowed to recover \$14,047 associated with the Power Quality Brochure and the Southern Women's show that were charged to the Home Energy Check program?

**POSITION:** Staff has no position at this time.

Florida Public Utility Company

**ISSUE 8:** Should Florida Public Utility Company (FPUC) be allowed to recover \$21,436 for promotional merchandise associated with the good cents program?

**POSITION:** Staff has no position at this time.

**Issue 9:** Are the defaulted loan expenses in the amount of \$19,301.51 that FPUC charged to its good cents program appropriate?

**POSITION:** Staff has no position at this time.

e. Pending Motions

Staff has no pending motions at this time.

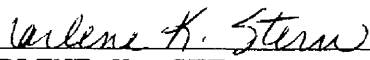
f. Pending Confidentiality Claims or Requests

Staff has no pending confidentiality requests at this time.

g. Compliance with Order No. PSC-01-0660-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

Respectfully submitted this 24<sup>th</sup> day of October, 2001.

  
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MARLENE K. STERN  
Staff Counsel

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost  
Recovery Plan.

DOCKET NO. 010002-EG

FILED: OCTOBER 24, 2001

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a copy of STAFF'S PREHEARING STATEMENT  
has been furnished by U.S. Mail this 24<sup>th</sup> day of October, 2001, to  
the following:

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CERTIFICATE OF SERVICE  
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