



ASSOCIATE GENERAL COUNSEL

October 24, 2001

Ms. Blanca S. Bayó, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

PH 2:5 )-FPSC

Re: Docket No. 010002-EG

Dear Ms. Bayó:

Enclosed for filing in the subject docket are an original and ten copies of Florida Power Corporation's Prehearing Statement.

Please acknowledge your receipt of the above filing on the enclosed copy of this letter and return to the undersigned. Also enclosed is a 3.5 inch diskette containing the above-referenced document in WordPerfect format. Thank you for your assistance in this matter.

Very truly yours,

N Ule &

James A. McGee

JAM/scc Enclosure

cc: Parties of record

APP CAF CMP COM. CTR ECR LEG OPC PAI RGO SEC SER OTH

RECEIVED & FILED FPSC-BUREAU OF RECORDS

One Progress Plaza, Suite 1500 • Post Office Box 14042 • St. Petersburg, Florida 33733-4042 Phone: 727.820.5184 • Fax: 727.820.5519 • Email: james.mcgee@pgnmail.com 10

ನೆ

001

**4**88

DOCUMENT NUMPER - DATE

### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery Clause. Docket No. 010002-EG

Submitted for filing: October 24, 2001

# PREHEARING STATEMENT OF FLORIDA POWER CORPORATION

Florida Power Corporation (FPC) hereby submits its Prehearing Statement with respect to its Energy Conservation Cost Recovery (ECCR) true-up amounts for the period of January through December 1999 and its ECCR factors for application on customer billings during the period of January through December 2001, and states as follows:

#### A. APPEARANCES

JAMES A. MCGEE, Esquire, Post Office Box 14042, St. Petersburg, FL 33733-4042 On behalf of Florida Power Corporation

#### B. WITNESSES

<u>Witness</u>	Subject Matter	Issues
John A. Masiello	Final True-up for January - December 2000	1
John A. Masiello	Estimated/Actual True-up for January - 2 - 3 December 2001 and ECCR Factors for January - December 2002	
		DOCUMENT NI MPER-DATE
		13488 OCT 245
	FLORIDA POWER CORPORATION	FPSC-COMMISSION CI FRK

C. EXHIBITS

<u>Exhibit No.</u>	<u>Witness</u>	Description
(JAM-1)	Masiello	ECCR Adjusted Net True-Up for January - December 2000, Schedules CT1 - CT5.
(JAM-2)	Masiello	ECCR Factors for Billings in January - December 2002, Schedules C1 - C5.

### D. STATEMENT OF BASIC POSITION

None necessary.

## E. STATEMENT OF ISSUES AND POSITIONS

### **Generic Conservation Cost Recovery Issues**

1. <u>ISSUE</u>: What is the appropriate final end-of-the-period true-up amount for the period January through December 2000?

<u>FPC</u>: \$9,617,291 over-recovery. (Masiello)

2. <u>ISSUE</u>: What is the appropriate estimated end-of-the-period true-up amount for the period January through December 2001?

<u>FPC</u>: \$3,065,065 over-recovery. (Masiello)

3. <u>ISSUE</u>: What are the appropriate conservation cost recovery factors for the period January through December 2002?

<u>FPC</u> :	Rate Class	ECCR Factor
	Residential	.207 cents/kWh
	General Service Non-Demand	.165 cents/kWh
	@ Primary Voltage	.163 cents/kWh
	@ Transmission Voltage	.162 cents/kWh
	General Service 100% Load Factor	.130 cents/kWh
	General Service Demand	.148 cents/kWh
	@ Primary Voltage	.147 cents/kWh
	@ Transmission Voltage	.145 cents/kWh
	Curtailable	.115 cents/kWh
	@ Primary Voltage	.114 cents/kWh
	@ Transmission Voltage	.113 cents/kWh
Interruptible		.128 cents/kWh
	@ Primary Voltage	.127 cents/kWh
	@ Transmission Voltage	.125 cents/kWh
	Lighting	.064 cents/kWh
		(Masiello)

### F. STIPULATED ISSUES:

None at this time.

# G. PENDING MOTIONS:

None.

Respectfully submitted,

FLORIDA POWER CORPORATION

Que S\_ By\_

James A. McGee Post Office Box 14042 St. Petersburg, FL 33733-4042 Telephone: (727) 820-5184 Facsimile: (727) 820-5519

# FLORIDA POWER CORPORATION

#### **DOCKET NO. 010002-EU**

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of Florida Power Corporation's

Prehearing Statement has been furnished to the following individuals by regular U.S.

Mail this 24th day of October, 2001:

Marlene Stern, Esquire Division of Legal Services Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Stephen C. Burgess, Esquire Office of the Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400

Lee L. Willis, Esquire James D. Beasley, Esquire Ausley & McMullen P.O. Box 391 Tallahassee, FL 32302

Charles A. Guyton, Esquire Steel, Hector & Davis 215 S. Monroe Street, Suite 601 Tallahassee, Florida 32301

Jeffrey A. Stone, Esquire Russell A. Badders, Esquire Beggs & Lane P. O. Box 12950 Pensacola, FL 32576-2950 Wayne L. Schiefelbein, Esquire Gatlin, Schiefelbein & Cowdery 1709-D Mahan Drive Tallahassee, FL 32308

Norman Horton, Jr., Esquire Messer, Caparello & Self P. O. Box 1876 Tallahassee, FL 32302

Ansley Watson, Jr., Esquire
Macfarlane, Ferguson &
McMullen
2300 First Florida Tower
111 Madison Street
Tampa, FL 33602

John W. McWhirter, Jr., Esquire McWhirter, Reeves, et al. 100 N. Tampa Street, Suite 2900 Tampa, FL 33602

Joseph A. McGlothlin, Esquire Vicki Gordon Kaufman, Esquire McWhirter, Reeves, et al. 117 S. Gadsden Street Tallahassee, FL 32301 Debra Swim, Esquire Legal Environmental Assistance Foundation 1115 N. Gadsden Street Tallahassee, FL 32303

Debbie Stitt Energy Conservation Analyst St. Joe Natural Gas Company P. O. Drawer 549 Port St. Joe, FL 32456 Rutledge, Ecenia, et al. P.O. Box 551 Tallahassee, FL 32302-0551

Attorney