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BellSouth Telecommunications, Inc.  
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November 8, 2001

Mrs. Blanca S. Bayó  
Division of the Commission Clerk and  
Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

**Re: Docket No. 001797-TP (Covad Arbitration)**

Dear Ms. Bayó:

Enclosed is an original and fifteen copies of BellSouth Telecommunications, Inc.'s recurring cost studies (public version) pursuant to Order No. PSC-01-2017-FOF-TP, which we ask that you file in the captioned docket.

A copy of this letter is enclosed. Please mark it to indicate that the original was filed and return the copy to me. Copies have been served to the parties shown on the attached Certificate of Service.

Sincerely,

*T. Michael Twomey*  
T. Michael Twomey (KA)

cc: All Parties of Record  
Marshall M. Criser III  
R. Douglas Lackey  
Nancy B. White

DOCUMENT NUMBER-DATE

14244 NOV-80

FPSC-COMMISSION CLERK

**CERTIFICATE OF SERVICE**  
**Docket No. 001797-TP**

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via  
Federal Express this 8<sup>th</sup> day of November, 2001 to the following:

Felicia Banks  
Staff Counsel  
Florida Public Service  
Commission  
Division of Legal Services  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850  
fbanks@psc.state.fl.us

Covad Communications Company  
Ms. Catherine F. Boone (+)  
10 Glenlake Parkway  
Suite 650  
Atlanta, GA 30328-3495  
Tel. No. (678) 222--3469  
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Atty. for Covad

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\_\_\_\_\_  
T. Michael Twomey (KA)

**(+) Signed Protective Agreement**

**FLORIDA DOCKET NO. 001797-TP**

**BELLSOUTH TELECOMMUNICATIONS**

**COMPLIANCE FILING**

**NOVEMBER 8, 2001**

**PUBLIC VERSION**

**FLORIDA DOCKET NO. 001797-TP  
COMPLIANCE FILING  
STATEMENT OF PURPOSE**

**STATEMENT OF PURPOSE**

BellSouth Telecommunications, Inc. (BellSouth) is herewith filing Total Element Long Run Incremental Cost (TELRIC) studies, including shared and common costs, (i.e., the economic cost) for Collocation and Line Sharing Unbundled Network Elements (UNEs) in compliance with the Florida Public Service Commission's Order issued October 9, 2001. The studies in this filing have been adjusted to include all modifications ordered by the Commission, including adjustments ordered in Docket No. 990649-TP. In addition Unbundled Network Element H.1.42 has been removed as ordered.

**000001**

**REVISED**

BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida COVAD
State:	Florida
Scenario:	State Average - Revision 1 Compliance Filing
Study Type:	TELRIC

**REVISED**

**000005**

Cost Element	Description	Recurring	Non-Recuring			
			Recurring	First	Additional	Initial
H.0	COLLOCATION					
H.1	PHYSICAL COLLOCATION					
H.1.1	Physical Collocation - Application Cost			\$2,597		
H.1.1	Physical Collocation - Application Cost - Disconnect Only			\$1.01		
H.1.5	Physical Collocation - Cable Installation Cost Per Cable			\$1,750		
H.1.5	Physical Collocation - Cable Installation Cost Per Cable - Disconnect Only			\$45.16		
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.		\$7.86			
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable		\$18.96			
H.1.8	Physical Collocation - Power per Fused Amp		\$7.80			
H.1.9	Physical Collocation - 2-wire Cross Connects		\$0.0276	\$8.22	\$7.22	
H.1.9	Physical Collocation - 2-wire Cross Connects - Disconnect Only			\$5.74	\$4.58	
H.1.10	Physical Collocation - 4-wire Cross Connects		\$0.0552	\$8.42	\$7.36	
H.1.10	Physical Collocation - 4-wire Cross Connects - Disconnect Only			\$5.90	\$4.66	
H.1.11	Physical Collocation - DS1 Cross Connects		\$1.32	\$27.77	\$15.52	
H.1.11	Physical Collocation - DS1 Cross Connects - Disconnect Only			\$5.93	\$4.77	
H.1.12	Physical Collocation - DS3 Cross Connects		\$16.81	\$25.48	\$14.05	
H.1.12	Physical Collocation - DS3 Cross Connects - Disconnect Only			\$7.77	\$5.01	
H.1.13	Physical Collocation - 2 Wire POT Bay		\$0.1006			
H.1.14	Physical Collocation - 4 Wire POT Bay		\$0.2012			
H.1.15	Physical Collocation - DS1 POT Bay		\$1.42			
H.1.16	Physical Collocation - DS3 POT Bay		\$12.67			
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour			\$33.99	\$21.54	
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour			\$44.27	\$27.82	
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour			\$54.55	\$34.10	
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.		\$189.45			
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.		\$18.58			
H.1.31	Physical Collocation - 2-fiber Cross Connect		\$3.34	\$41.94	\$30.52	
H.1.31	Physical Collocation - 2-fiber Cross Connect - Disconnect Only			\$13.91	\$11.16	
H.1.32	Physical Collocation - 4-fiber Cross Connect		\$5.92	\$51.30	\$39.87	
H.1.32	Physical Collocation - 4-fiber Cross Connect - Disconnect Only			\$18.29	\$15.54	
H.1.33	Physical Collocation - 2-fiber POT Bay		\$43.24			
H.1.34	Physical Collocation - 4-fiber POT Bay		\$58.31			
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot		\$0.0105			
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card		\$0.0577	\$55.80		
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card			\$15.65		
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card			\$45.75		
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.		\$2.38			
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage		\$92.55			
H.1.45	Physical Collocation - Space Prep - Firm Order Processing			\$288.93		
H.1.46	Physical Collocation - Application Cost - Subsequent			\$2,236		
H.1.46	Physical Collocation - Application Cost - Subsequent - Disconnect Only			\$1.01		
H.1.47	Physical Collocation - Space Availability Report per C.O.			\$2,159		
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost		\$5.38			
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost		\$10.77			

BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida COVAD
State:	Florida
Scenario:	State Average - Revision 1 Compliance Filing
Study Type:	TELRIC

**REVISED**

Cost Element	Description	Non		Non-Recurring			
		Recurring	Recurring	First	Additional	Initial	Subsequent
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	\$16.15					
H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost	\$37.30					
H.1.54	Physical Collocation - Security Access - Initial Key, per Key		\$26.30				
H.1.55	Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key		\$26.30				
H.4	ADJACENT COLLOCATION						
H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.	\$0.1635					
H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.	\$5.11					
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects	\$0.0213		\$24.69	\$23.69		
H.4.3	Adjacent Collocation - 2-Wire Cross-Connects - Disconnect Only			\$11.77	\$10.62		
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	\$0.0426		\$24.88	\$23.83		
H.4.4	Adjacent Collocation - 4-Wire Cross-Connects - Disconnect Only			\$12.04	\$10.80		
H.4.5	Adjacent Collocation - DS1 Cross-Connects	\$1.22		\$44.24	\$31.98		
H.4.5	Adjacent Collocation - DS1 Cross-Connects - Disconnect Only			\$12.07	\$10.91		
H.4.6	Adjacent Collocation - DS3 Cross-Connects	\$16.56		\$41.94	\$30.52		
H.4.6	Adjacent Collocation - DS3 Cross-Connects - Disconnect Only			\$13.91	\$11.15		
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	\$2.81		\$41.94	\$30.52		
H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect - Disconnect Only			\$13.91	\$11.16		
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	\$5.36		\$51.30	\$39.87		
H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect - Disconnect Only			\$18.29	\$15.54		
H.4.9	Adjacent Collocation - Application Cost		\$2,785				
H.4.9	Adjacent Collocation - Application Cost - Disconnect Only		\$1.01				
H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp	\$5.38					
H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP	\$10.77					
H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP	\$16.15					
H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP	\$37.30					
H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)						
H.6.1	Physical Collocation in the RT - Application Fee		\$617.91				
H.6.1	Physical Collocation in the RT - Application Fee - Disconnect Only		\$328.81				
H.6.2	Physical Collocation in the Remote Terminal (RT) per Bay / Rack	\$219.49					
H.6.3	Physical Collocation in the RT - Security Access - Key		\$26.30				
H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested		\$232.69				
H.6.5	Physical Collocation in the RT - Remote Site CLLI Code Request, per CLLI Code Requested		\$75.41				
H.7	COLLOCATION CABLE RECORDS						
H.7.1	Collocation Cable Records - per cable record				\$1,525	\$980.22	
H.7.1	Collocation Cable Records - per cable record - Disconnect Only				\$267.08	\$267.08	
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record				\$656.50	\$656.50	
H.7.2	Collocation Cable Records - VG/DS0 Cable, per cable record - Disconnect Only				\$379.78	\$379.78	
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair				\$9.66	\$9.66	
H.7.3	Collocation Cable Records - VG/DS0 Cable, per each 100 pair - Disconnect Only				\$11.84	\$11.84	
H.7.4	Collocation Cable Records - DS1, per T1TIE				\$4.52	\$4.52	
H.7.4	Collocation Cable Records - DS1, per T1TIE - Disconnect Only				\$5.54	\$5.54	
H.7.5	Collocation Cable Records - DS3, per T3TIE				\$15.82	\$15.82	
H.7.5	Collocation Cable Records - DS3, per T3TIE - Disconnect Only				\$19.40	\$19.40	

**000006**

BellSouth Cost Calculator 2.4 - Element Summary Report

Study Name:	Florida COVAD
State:	Florida
Scenario:	State Average - Revision 1 Compliance Filing
Study Type:	TELRIC

Cost Element	Description	Recurring	Non		Non-Recurring		
			Recurring	First	Additional	Initial	Subsequent
H.7.6	Collocation Cable Recrds - Fiber Cable, per cable record					\$169.67	\$169.67
H.7.6	Collocation Cable Recrds - Fiber Cable, per cable record - Disconnect Only					\$154.89	\$154.89
J.0	OTHER						
J.4	LINE SHARING SPLITTER - DATA						
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	\$119.72	\$379.13				
J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only		\$347.90				
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	\$29.93	\$379.13				
J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only		\$347.90				
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office			\$29.68	\$21.28		
J.4.3	Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only			\$19.57	\$9.61		
J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement			\$21.68	\$16.44		
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD		\$115.72				
J.4.6	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only		\$86.29				
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)		\$57.94				
J.4.7	Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) - Disconnect Only		\$11.13				

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10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.1.1 - Physical Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,417.7936	\$0.0000	\$1,417.7936
OTHER EXPENSES: Corporate Real Estate & Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
Total Costs	<u>\$2,430.7936</u>	<u>\$0.0000</u>	<u>\$2,430.7936</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$2,434.4447</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$2,596.5787</u>

**REVISED**

**000052**



10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.1.1 - Physical Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.9446	\$0.0000	\$0.9446
<b>OTHER EXPENSES:</b>			
Corporate Real Estate & Support (CRES)	\$0.0000	\$0.0000	\$0.0000
<hr/>			
Total Costs	\$0.9446	\$0.0000	\$0.9446
Gross Receipts Tax Factor		X	1.0015
<hr/>			
Cost (Including Gross Rec Ftr)			\$0.9460
Common Cost Factor		X	1.0666
<hr/>			
Economic Cost			\$1.0090

**REVISED**

**000053**

10/31/2001

**Nonrecurring Cost Development - Direct Cost**

Florida  
H.1.1 - Physical Collocation - Application Cost

<u>Function</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.07	\$305.9255	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
					\$1,417.7936			\$0.9446

**REVISED**

**000054**

10/31/2001

**Nonrecurring Cost Development - Telric**

Florida

H.1.1 - Physical Collocation - Application Cost

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.07	\$305.9255	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
					\$1,417.7936			\$0.9446

**REVISED**

**000055**

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,212.1700	\$0.0000	\$1,212.1700
<b>OTHER EXPENSES:</b>			
Average Manhole Contract Labor Cost	\$426.5191	\$0.0000	\$426.5191
<b>Total Costs</b>	<u>\$1,638.6891</u>	<u>\$0.0000</u>	<u>\$1,638.6891</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$1,641.1504</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$1,750.4510</u>

**REVISED**

000056

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$42.2811	\$0.0000	\$42.2811
<b>OTHER EXPENSES:</b>			
Average Manhole Contract Labor Cost	\$0.0000	\$0.0000	\$0.0000
<b>Total Costs</b>	<u>\$42.2811</u>	<u>\$0.0000</u>	<u>\$42.2811</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$42.3446</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$45.1648</u>

**REVISED**

000057

10/31/2001

**Nonrecurring Cost Development - Direct Cost**

Florida  
 H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$42.55	\$680.8000	\$17.0200	1.2261	\$20.8684
Engineering								
Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	\$50.98	\$203.9200	\$0.0000	1.2261	\$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	\$43.66	\$327.4500	\$17.4640	1.2261	\$21.4128
					\$1,212.1700			\$42.2811

**REVISED**

**000058**

10/31/2001

### Nonrecurring Cost Development - Telric

Florida

#### H. .5 Physical Collocation - Cable Installation Cost Per Cable

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>nstallation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$42.55	\$680.8000	\$17.0200	1.2261	\$20.8684
Engineering Ntwk & Eng Planning (FG20)	34XX	4.0000	0.0000	\$50.98	\$203.9200	\$0.0000	1.2261	\$0.0000
Outside Plant Eng (FG30)	32XX	7.5000	0.4000	\$43.66	\$327.4500	\$17.4640	1.2261	\$21.4128
					\$1,212.1700			\$42.2811

**REVISED**

**000059**

10/31/2001

### Recurring Cost Summary

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$7.3520	\$0.0035	\$7.3555	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$7.3520</u>	<u>\$0.0035</u>	<u>\$7.3555</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$7.3665</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$7.8571</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$7.8571</b>			

**REVISED**

**0900000**



10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$400.3900	1.0487	\$419.9078	NA	NA	NA	NA	NA	\$419.9078	NA	\$419.9078
Land - COE	20C	00	\$24.5848	1.0487	\$25.7832	NA	NA	NA	NA	NA	\$25.7832	NA	\$25.7832
											\$445.6910		\$445.6910

**REVISED**

**000061**

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag Col G	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Buildings - COE	10C	00	\$419.9078	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$25.7832	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

**0000062**

10/31/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$419.9078	\$8.6815 0.0207	\$33.5279 0.0798	\$15.0483 0.0358	\$22.9001 0.0545	\$3.9954 0.0095	\$84.1532
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$25.7832	\$0.0000 0.0000	\$2.6402 0.1024	\$1.1850 0.0460	\$0.0000 0.0000	\$0.2453 0.0095	\$4.0705
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
								\$88.2237
		\$445.6910						

Monthly Costs (Totals / 12): \$7.3520

REVISED

000063

10/31/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida  
H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$419.9078	\$84.1532	0.0001	\$0.0420	\$84.1952
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$25.7832	\$4.0705	0.0000	\$0.0000	\$4.0705
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$88.2237</u>		<u>\$0.0420</u>	<u>\$88.2657</u>
Monthly Costs (Totals / 12):			\$7.3520		\$0.0035	\$7.3555

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000064

10/31/2001

### Recurring Cost Summary

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$16.5335	\$1.2196	\$17.7531	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$16.5335</u>	<u>\$1.2196</u>	<u>\$17.7531</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$17.7798</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$18.9639</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$18.9639</b>			

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**000065**

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A</u> <u>Material</u>	<u>B</u> <u>Inflation Factor</u>	<u>C=AxB</u> <u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>				<u>E=Cx(D1xD2x...xD5)</u> <u>In-Plant Investment</u>	<u>F</u> <u>Supporting Equipment &amp;/or Power Loading</u>	<u>G=ExF</u> <u>Total Investment</u>	
						<u>D1</u> <u>Plug-in Inventory Factor</u>	<u>D2</u> <u>Mat'l Factor</u>	<u>D3</u> <u>Telco Factor</u>	<u>D4</u> <u>Plug-in Factor</u>				
						<u>D5</u> <u>Hardwire Factor</u>							
Digitl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	\$905.6000	0.9412	\$852.3707	NA	NA	NA	NA	NA	\$852.3707	1.0335	\$880.9609
											\$852.3707		\$880.9609

**REVISED**

**000066**

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - In-Plant Invt. - Power Only	357C	16	\$880.9609	0.0078	\$6.8292	0.1267	\$111.5807	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$6.8292	<b>FRC 10C:</b>	\$111.5807	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

000067

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$111.5807	\$2.3069 0.0207	\$8.9093 0.0798	\$3.9987 0.0358	\$6.0852 0.0545	\$1.0617 0.0095	\$22.3618
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$6.8292	\$0.0000 0.0000	\$0.6993 0.1024	\$0.3139 0.0460	\$0.0000 0.0000	\$0.0650 0.0095	\$1.0782
Digitl Circ - Other	357C	\$880.9609	\$98.5317 0.1118	\$38.8681 0.0441	\$17.4451 0.0198	\$11.7353 0.0133	\$8.3823 0.0095	\$174.9625
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$999.3709</u>						<u>\$198.4024</u>
							Monthly Costs (Totals / 12):	\$16.5335

**REVISED**

**000068**



10/31/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$111.5807	\$22.3618	0.0001	\$0.0112	\$22.3729
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$6.8292	\$1.0782	0.0000	\$0.0000	\$1.0782
Digitl Circ - Other	357C	\$880.9609	\$174.9625	0.0166	\$14.6240	\$189.5864
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$198.4024		\$14.6351	\$213.0375
Monthly Costs (Totals / 12):			\$16.5335		\$1.2196	\$17.7531

**REVISED**

**690000**

10/31/2001

### Recurring Cost Summary

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$4.8304	\$0.3699	\$5.2002	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Monthly Cost Power Usage	\$2.0973	\$0.0000	\$2.0973	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<u>\$6.9277</u>	<u>\$0.3699</u>	<u>\$7.2975</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$7.3085</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$7.7953</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$7.7953</b>			

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000070

10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$286.0000	1.0201	\$291.7582	NA	NA	NA	NA	NA	\$291.7582	NA	\$291.7582
											\$291.7582		\$291.7582

**REVISED**

**0000071**

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$291.7582	0.0078	\$2.2617	0.1267	\$36.9535	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$2.2617</u>	<b>FRC 10C:</b>	<u>\$36.9535</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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**000072**

10/31/2001

### Recurring Direct Cost Development - Volume Sensitive

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$36.9535	\$0.7640 0.0207	\$2.9506 0.0798	\$1.3243 0.0358	\$2.0153 0.0545	\$0.3516 0.0095	\$7.4058
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.2617	\$0.0000 0.0000	\$0.2316 0.1024	\$0.1039 0.0460	\$0.0000 0.0000	\$0.0215 0.0095	\$0.3571
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$291.7582	\$22.3423 0.0766	\$13.3590 0.0458	\$5.9959 0.0206	\$5.7281 0.0196	\$2.7761 0.0095	\$50.2014
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$330.9735</u>						<u>\$57.9643</u>
Monthly Costs (Totals / 12):								\$4.8304

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0000073

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.8 - Physical Collocation - Power per Fused Amp

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
				<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$36.9535		\$7.4058	0.0001	\$0.0037	\$7.4095
Poles	1C	\$0.0000		\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$2.2617		\$0.3571	0.0000	\$0.0000	\$0.3571
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$291.7582		\$50.2014	0.0152	\$4.4347	\$54.6362
Conduit Systems	4C	\$0.0000		\$0.0000	0.0098	\$0.0000	\$0.0000
				\$57.9643		\$4.4384	\$62.4027
Monthly Costs (Totals / 12):				\$4.8304		\$0.3699	\$5.2002

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000074

10/31/2001

### Recurring Cost Summary

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0240	\$0.0018	\$0.0258	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$0.0240</u>	<u>\$0.0018</u>	<u>\$0.0258</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0259</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$0.0276</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$0.0276</b>			

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10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - MDF	377C	05	\$0.6933	1.0201	\$0.7072	NA	1.3249	NA	NA	NA	\$0.9370	1.1011	\$1.0317
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.2751	1.0201	\$0.2806	NA	1.3249	NA	NA	NA	\$0.3718	1.0779	\$0.4007
											\$1.3088		\$1.4324

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**000076**



10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - MDF	377C	05	\$1.0317	0.0078	\$0.0080	0.1267	\$0.1307	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.4007	0.0078	\$0.0031	0.1267	\$0.0508	NA	\$0.0000	NA	\$0.0000
				<u>FRC 20C:</u>	<u>\$0.0111</u>	<u>FRC 10C:</u>	<u>\$0.1814</u>	<u>FRC 1C:</u>	<u>\$0.0000</u>	<u>FRC 4C:</u>	<u>\$0.0000</u>

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0000777

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.1814	\$0.0038 0.0207	\$0.0145 0.0798	\$0.0065 0.0358	\$0.0099 0.0545	\$0.0017 0.0095	\$0.0364
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0111	\$0.0000 0.0000	\$0.0011 0.1024	\$0.0005 0.0460	\$0.0000 0.0000	\$0.0001 0.0095	\$0.0018
Digital Elec Switch	377C	\$1.4324	\$0.1097 0.0766	\$0.0656 0.0458	\$0.0294 0.0206	\$0.0316 0.0221	\$0.0136 0.0095	\$0.2500
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$1.6249</u>						<u>\$0.2881</u>
								Monthly Costs (Totals / 12): \$0.0240

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$0.1814	\$0.0364	0.0001	\$0.0000	\$0.0364
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0111	\$0.0018	0.0000	\$0.0000	\$0.0018
Digital Elec Switch	377C	\$1.4324	\$0.2500	0.0152	\$0.0218	\$0.2717
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.2881		\$0.0218	\$0.3099
Monthly Costs (Totals / 12):			\$0.0240		\$0.0018	\$0.0258

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**000079**

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$7.6974	\$0.0000	\$7.6974	\$6.7607	\$0.0000	\$6.7607
OTHER EXPENSES:						
Total Costs	\$7.6974	\$0.0000	\$7.6974	\$6.7607	\$0.0000	\$6.7607
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$7.7090			\$6.7709
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$8.2224			\$7.2218

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$5.3706	\$0.0000	\$5.3706	\$4.2911	\$0.0000	\$4.2911
OTHER EXPENSES:						
Total Costs	\$5.3706	\$0.0000	\$5.3706	\$4.2911	\$0.0000	\$4.2911
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$5.3787			\$4.2975
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$5.7369			\$4.5837

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mice Field - Ckt & Fac	431X	First 0.0500	0.0500	\$42.04	\$2.1020	\$2.1020	1.1524	\$2.4224
		Addl 0.0500	0.0500		\$2.1020	\$2.1020		\$2.4224
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
		Addl 0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First 0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
		Addl 0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order								
Circuit Provisioning Group (CPG)	4N4X	First 0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First 0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
		Addl 0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
					Total First	\$7.6974	Total First	\$5.3706
					Total Add'l	\$6.7607	Total Add'l	\$4.2911

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**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.1.9 - Physical Collocation - 2-wire Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
	CO Install & Mtce Field - Ckt & Fac	431X	First 0.0500	0.0500	\$42.04	\$2.1020	\$2.1020	1.1524	\$2.4224
			Add 0.0500	0.0500		\$2.1020	\$2.1020		\$2.4224
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
			Add 0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First 0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
			Add 0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order									
	Circuit Provisioning Group (CPG)	4N4X	First 0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
			Add 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First 0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
			Add 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
			Add 0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
					Total First	\$7.6974		Total First	\$5.3706
					Total Add'l	\$6.7607		Total Add'l	\$4.2911

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10/31/2001

### Recurring Cost Summary

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0480	\$0.0036	\$0.0516	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$0.0480</u>	<u>\$0.0036</u>	<u>\$0.0516</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0517</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$0.0552</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$0.0552</b>			

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10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Digital Elec Switch - MDF	377C	05	\$1.3865	1.0201	\$1.4144	NA	1.3249	NA	NA	NA	\$1.8739	1.1011	\$2.0633
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.5502	1.0201	\$0.5613	NA	1.3249	NA	NA	NA	\$0.7436	1.0779	\$0.8015
											\$2.6175	\$2.8648	

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10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - MDF	377C	05	\$2.0633	0.0078	\$0.0160	0.1267	\$0.2613	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.8015	0.0078	\$0.0062	0.1267	\$0.1015	NA	\$0.0000	NA	\$0.0000
			<b>FRC 20C:</b>		<b>\$0.0222</b>	<b>FRC 10C:</b>		<b>\$0.3629</b>	<b>FRC 1C:</b>		<b>\$0.0000</b>
									<b>FRC 4C:</b>		<b>\$0.0000</b>

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	
Buildings - COE	10C	\$0.3629	\$0.0075 0.0207	\$0.0290 0.0798	\$0.0130 0.0358	\$0.0198 0.0545	\$0.0035 0.0095	\$0.0727
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0222	\$0.0000 0.0000	\$0.0023 0.1024	\$0.0010 0.0460	\$0.0000 0.0000	\$0.0002 0.0095	\$0.0035
Digital Elec Switch	377C	\$2.8648	\$0.2194 0.0766	\$0.1312 0.0458	\$0.0589 0.0206	\$0.0633 0.0221	\$0.0273 0.0095	\$0.5000
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$3.2499</u>						<u>\$0.5762</u>
								Monthly Costs (Totals / 12): \$0.0480

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
			<u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>Shared</u> <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.3629	\$0.0727	0.0001	\$0.0000	\$0.0728
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0222	\$0.0035	0.0000	\$0.0000	\$0.0035
Digital Elec Switch	377C	\$2.8648	\$0.5000	0.0152	\$0.0435	\$0.5435
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.5762		\$0.0436	\$0.6198
Monthly Costs (Totals / 12):			\$0.0480		\$0.0036	\$0.0516

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$7.8790	\$0.0000	\$7.8790	\$6.8918	\$0.0000	\$6.8918
OTHER EXPENSES:						
Total Costs	\$7.8790	\$0.0000	\$7.8790	\$6.8918	\$0.0000	\$6.8918
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$7.8908			\$6.9022
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$8.4164			\$7.3618

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10/31/2001

### Nonrecurring Cost Summary

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$5.5220	\$0.0000	\$5.5220	\$4.3650	\$0.0000	\$4.3650
OTHER EXPENSES:						
Total Costs	\$5.5220	\$0.0000	\$5.5220	\$4.3650	\$0.0000	\$4.3650
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$5.5303			\$4.3715
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$5.8987			\$4.6627

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.1.10 - Physical Collocation - 4-wire Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1721	\$2.4637 \$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	\$33.64	\$0.4373 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First	\$7.8790	Total First	\$5.5220
					Total Add'l	\$6.8918	Total Add'l	\$4.3650

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

H.1.10 - Physical Collocation - 4-wire Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	0.0500 0.0500	\$42.04 \$2.1020	\$2.1020 \$2.1020	1.1721	\$2.4637 \$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31 \$3.6502	\$3.6502 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	0.0001 0.0001	\$33.64 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0050 0.0000	0.0050 0.0000	\$33.64 \$0.1682	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76 \$0.8190	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First	\$7.8790	Total First	\$5.5220
					Total Add'l	\$6.8918	Total Add'l	\$4.3650

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### Recurring Cost Summary

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.1517	\$0.0850	\$1.2367	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$1.1517</u>	<u>\$0.0850</u>	<u>\$1.2367</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$1.2385</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$1.3210</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$1.3210</b>			

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10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &amp;/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$16.1496	0.9412	\$15.2004	NA	NA	NA	NA	3.9061	\$59.3747	1.0335	\$61.3663
											\$59.3747		\$61.3663

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**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$7.7725	\$0.1607 0.0207	\$0.6206 0.0798	\$0.2785 0.0358	\$0.4239 0.0545	\$0.0740 0.0095	\$1.5577
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4757	\$0.0000 0.0000	\$0.0487 0.1024	\$0.0219 0.0460	\$0.0000 0.0000	\$0.0045 0.0095	\$0.0751
Digitl Circ - Other	357C	\$61.3663	\$6.8636 0.1118	\$2.7075 0.0441	\$1.2152 0.0198	\$0.8175 0.0133	\$0.5839 0.0095	\$12.1876
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$69.6145</u>						<u>\$13.8204</u>
								Monthly Costs (Totals / 12): \$1.1517

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### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$61.3663	0.0078	\$0.4757	0.1267	\$7.7725	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.4757</u>	<b>FRC 10C:</b>	<u>\$7.7725</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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### Nonrecurring Cost Summary

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$25.9968	\$0.0000	\$25.9968	\$14.5261	\$0.0000	\$14.5261
<b>OTHER EXPENSES:</b>						
Total Costs	\$25.9968	\$0.0000	\$25.9968	\$14.5261	\$0.0000	\$14.5261
Gross Receipts Tax Factor			X 1.0015			X 1.0015
Cost (Including Gross Rec Ftr)			\$26.0358			\$14.5479
Common Cost Factor			X 1.0666			X 1.0666
Economic Cost			\$27.7698			\$15.5168

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$5.5520	\$0.0000	\$5.5520	\$4.4608	\$0.0000	\$4.4608
OTHER EXPENSES:						
Total Costs	<u>\$5.5520</u>	<u>\$0.0000</u>	<u>\$5.5520</u>	<u>\$4.4608</u>	<u>\$0.0000</u>	<u>\$4.4608</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$5.5603</u>			<u>\$4.4675</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$5.9307</u>			<u>\$4.7650</u>

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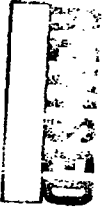
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10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
<b>Connect &amp; Test</b>								
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0500	0.0500	\$42.04	\$2.1020	1.1721	\$2.4637
		Addl	0.0500	0.0500		\$2.1020		\$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754
		Addl	0.1519	0.0240		\$5.8193		\$1.0754
<b>Engineering</b>								
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	\$33.64	\$1.6541	1.1721	\$0.0986
		Addl	0.0492	0.0025		\$1.6541		\$0.0986
<b>Service Order</b>								
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	\$37.04	\$0.1233	1.1721	\$0.0000
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	\$32.76	\$2.4023	1.1721	\$0.9599
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	1.1721	\$0.8232
		Addl	0.0183	0.0183		\$0.7024		\$0.8232
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000
		Addl	0.0833	0.0000		\$4.2483		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	\$33.64	\$0.4484	1.1721	\$0.1313
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
					<b>Total First</b>	<b>\$25.9968</b>		
					<b>Total Add'l</b>	<b>\$14.5261</b>	<b>Total First</b>	<b>\$5.5520</b>
							<b>Total Add'l</b>	<b>\$4.4608</b>



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10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.1.11 - Physical Collocation - DS1 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test	CO Install & Mtce Field - Ckt & Fac	431X	First	0.0500	0.0500	\$42.04	\$2.1020	\$2.1020	1.1721	\$2.4637
			Addl	0.0500	0.0500		\$2.1020	\$2.1020		\$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754	
		Addl	0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754	
Engineering	Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	\$33.64	\$1.6541	\$0.0841	1.1721	\$0.0986
			Addl	0.0492	0.0025		\$1.6541	\$0.0841		\$0.0986
Service Order	Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	\$37.04	\$0.1233	\$0.0000	1.1721	\$0.0000
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	\$32.76	\$2.4023	\$0.8190	1.1721	\$0.9599	
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000	
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1721	\$0.8232	
		Addl	0.0183	0.0183		\$0.7024	\$0.7024		\$0.8232	
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000	
		Addl	0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000	
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	\$33.64	\$0.4484	\$0.1120	1.1721	\$0.1313	
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000	
					Total First	\$25.9968		Total First	\$5.5520	
					Total Add'l	\$14.5261		Total Add'l	\$4.4608	

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10/31/2001

### Recurring Cost Summary

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$14.6585	\$1.0813	\$15.7398	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<b>\$14.6585</b>	<b>\$1.0813</b>	<b>\$15.7398</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$15.7634</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$16.8132</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$16.8132</b>			

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10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$205.5476	0.9412	\$193.4659	NA	NA	NA	NA	3.9061	\$755.7038	1.0335	\$781.0517
											\$755.7038		\$781.0517

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10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$781.0517	0.0078	\$6.0547	0.1267	\$98.9264	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$6.0547</u>	<b>FRC 10C:</b>	<u>\$98.9264</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$98.9264	\$2.0453 0.0207	\$7.8989 0.0798	\$3.5452 0.0358	\$5.3951 0.0545	\$0.9413 0.0095	\$19.8257
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$6.0547	\$0.0000 0.0000	\$0.6200 0.1024	\$0.2783 0.0460	\$0.0000 0.0000	\$0.0576 0.0095	\$0.9559
Digitl Circ - Other	357C	\$781.0517	\$87.3572 0.1118	\$34.4601 0.0441	\$15.4667 0.0198	\$10.4044 0.0133	\$7.4317 0.0095	\$155.1201
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$886.0328</u>						<u>\$175.9017</u>
							Monthly Costs (Totals / 12):	\$14.6585

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Col I</u>	<u>Shared</u>	<u>Shared</u>	<u>TELRIC</u>
			<u>Direct</u>	<u>Cost</u>	<u>Cost</u>	
			<u>Cost</u>	<u>Factor</u>		
Buildings - COE	10C	\$98.9264	\$19.8257	0.0001	\$0.0099	\$19.8356
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$6.0547	\$0.9559	0.0000	\$0.0000	\$0.9559
Digitl Circ - Other	357C	\$781.0517	\$155.1201	0.0166	\$12.9655	\$168.0855
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$175.9017</u>		<u>\$12.9754</u>	<u>\$188.8770</u>
Monthly Costs (Totals / 12):			\$14.6585		\$1.0813	\$15.7398

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### Nonrecurring Cost Summary

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$23.8489	\$0.0000	\$23.8489	\$13.1536	\$0.0000	\$13.1536
<b>OTHER EXPENSES:</b>						
Total Costs	<u>\$23.8489</u>	<u>\$0.0000</u>	<u>\$23.8489</u>	<u>\$13.1536</u>	<u>\$0.0000</u>	<u>\$13.1536</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$23.8847</u>			<u>\$13.1734</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$25.4754</u>			<u>\$14.0507</u>

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$7.2693	\$0.0000	\$7.2693	\$4.6923	\$0.0000	\$4.6923
<b>OTHER EXPENSES:</b>						
Total Costs	\$7.2693	\$0.0000	\$7.2693	\$4.6923	\$0.0000	\$4.6923
Gross Receipts Tax Factor			X 1.0015			X 1.0015
Cost (Including Gross Rec Ftr)			\$7.2802			\$4.6994
Common Cost Factor			X 1.0666			X 1.0666
Economic Cost			\$7.7651			\$5.0124

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First 0.0500	0.0500	\$42.04	\$2.1020	\$2.1020	1.1721	\$2.4637
		Addl 0.0500	0.0500		\$2.1020	\$2.1020		\$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
		Addl 0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl 0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First 0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
		Addl 0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First 0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0111	0.0111	\$38.31	\$0.4233	\$0.4233	1.1721	\$0.4962
		Addl 0.0111	0.0111		\$0.4233	\$0.4233		\$0.4962
					Total First	\$23.8489	Total First	\$7.2693
					Total Add'l	\$13.1536	Total Add'l	\$4.6923

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.1.12 - Physical Collocation - DS3 Cross Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
	CO Install & Mtce Field - Ckt & Fac	431X	First 0.0500	0.0500	\$42.04	\$2.1020	\$2.1020	1.1721	\$2.4637
			Addl 0.0500	0.0500		\$2.1020	\$2.1020		\$2.4637
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
			Addl 0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl 0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
Service Order									
	Ntwk & Eng Planning (FG20)	34XX	First 0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
			Addl 0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First 0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0111	0.0111	\$38.31	\$0.4233	\$0.4233	1.1721	\$0.4962
			Addl 0.0111	0.0111		\$0.4233	\$0.4233		\$0.4962
					Total First	\$23.8489		Total First	\$7.2693
					Total Add'l	\$13.1536		Total Add'l	\$4.6923

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10/31/2001

**Recurring Cost Summary**

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0877	\$0.0065	\$0.0942	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$0.0877</u>	<u>\$0.0065</u>	<u>\$0.0942</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0943</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$0.1006</u>			<u>\$0.0000</u>
			<b><u>Total Monthly Economic Cost:</u></b>			<b>\$0.1006</b>

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10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$1.2298	0.9412	\$1.1575	NA	NA	NA	NA	3.9061	\$4.5212	1.0335	\$4.6729
											\$4.5212		\$4.6729

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**000112**

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$4.6729	0.0078	\$0.0362	0.1267	\$0.5919	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$0.0362	<b>FRC 10C:</b>	\$0.5919	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	
Buildings - COE	10C	\$0.5919	\$0.0122 0.0207	\$0.0473 0.0798	\$0.0212 0.0358	\$0.0323 0.0545	\$0.0056 0.0095	\$0.1186
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0362	\$0.0000 0.0000	\$0.0037 0.1024	\$0.0017 0.0460	\$0.0000 0.0000	\$0.0003 0.0095	\$0.0057
Digitl Circ - Other	357C	\$4.6729	\$0.5226 0.1118	\$0.2062 0.0441	\$0.0925 0.0198	\$0.0622 0.0133	\$0.0445 0.0095	\$0.9281
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$5.3010</u>						<u>\$1.0524</u>
								Monthly Costs (Totals / 12): <u>\$0.0877</u>

REVISED

0001114

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.13 - Physical Collocation - 2 Wire POT Bay

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.5919	\$0.1186	0.0001	\$0.0001	\$0.1187
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0362	\$0.0057	0.0000	\$0.0000	\$0.0057
Digitl Circ - Other	357C	\$4.6729	\$0.9281	0.0166	\$0.0776	\$1.0056
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$1.0524		\$0.0776	\$1.1300
Monthly Costs (Totals / 12):			\$0.0877		\$0.0065	\$0.0942

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10/31/2001

### Recurring Cost Summary

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.1754	\$0.0129	\$0.1883	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.1754</u>	<u>\$0.0129</u>	<u>\$0.1883</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$0.1886</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
Monthly Economic Cost			<u>\$0.2012</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$0.2012</b>			

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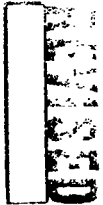


10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$2.4595	0.9412	\$2.3149	NA	NA	NA	NA	3.9061	\$9.0425	1.0335	\$9.3458
											\$9.0425		\$9.3458



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10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	Sub FRC	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$9.3458	0.0078	\$0.0724	0.1267	\$1.1837	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$0.0724	<b>FRC 10C:</b>	\$1.1837	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$1.1837	\$0.0245 0.0207	\$0.0945 0.0798	\$0.0424 0.0358	\$0.0646 0.0545	\$0.0113 0.0095	\$0.2372
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0724	\$0.0000 0.0000	\$0.0074 0.1024	\$0.0033 0.0460	\$0.0000 0.0000	\$0.0007 0.0095	\$0.0114
Digitl Circ - Other	357C	\$9.3458	\$1.0453 0.1118	\$0.4123 0.0441	\$0.1851 0.0198	\$0.1245 0.0133	\$0.0889 0.0095	\$1.8561
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$10.6019</u>						<u>\$2.1048</u>
								Monthly Costs (Totals / 12): \$0.1754

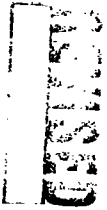
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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.14 - Physical Collocation - 4 Wire POT Bay

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
				<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$1.1837		\$0.2372	0.0001	\$0.0001	\$0.2373
Poles	1C	\$0.0000		\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0724		\$0.0114	0.0000	\$0.0000	\$0.0114
Digitl Circ - Other	357C	\$9.3458		\$1.8561	0.0166	\$0.1551	\$2.0113
Conduit Systems	4C	\$0.0000		\$0.0000	0.0098	\$0.0000	\$0.0000
				\$2.1048		\$0.1553	\$2.2600
Monthly Costs (Totals / 12):				\$0.1754		\$0.0129	\$0.1883



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10/31/2001

### Recurring Cost Summary

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.2389	\$0.0914	\$1.3303	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$1.2389</u>	<u>\$0.0914</u>	<u>\$1.3303</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$1.3322</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$1.4210</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$1.4210</b>			

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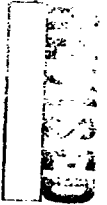
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10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &amp;/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$17.3719	0.9412	\$16.3509	NA	NA	NA	NA	3.9061	\$63.8686	1.0335	\$66.0109
											\$63.8686		\$66.0109



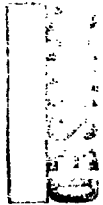
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10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$66.0109	0.0078	\$0.5117	0.1267	\$8.3608	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.5117</u>	<b>FRC 10C:</b>	<u>\$8.3608</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>



000123

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)	
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>	
Buildings - COE	10C	\$8.3608	\$0.1729 0.0207	\$0.6676 0.0798	\$0.2996 0.0358	\$0.4560 0.0545	\$0.0796 0.0095	\$1.6756	
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000	
Land - COE	20C	\$0.5117	\$0.0000 0.0000	\$0.0524 0.1024	\$0.0235 0.0460	\$0.0000 0.0000	\$0.0049 0.0095	\$0.0808	
Digitl Circ - Other	357C	\$66.0109	\$7.3830 0.1118	\$2.9124 0.0441	\$1.3072 0.0198	\$0.8793 0.0133	\$0.6281 0.0095	\$13.1100	
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000	
		<u>\$74.8834</u>						<u>\$14.8664</u>	
								Monthly Costs (Totals / 12):	\$1.2389

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.15 - Physical Collocation - DS1 POT Bay

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$8.3608	\$1.6756	0.0001	\$0.0008	\$1.6764
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.5117	\$0.0808	0.0000	\$0.0000	\$0.0808
Digitl Circ - Other	357C	\$66.0109	\$13.1100	0.0166	\$1.0958	\$14.2058
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$14.8664</u>		<u>\$1.0966</u>	<u>\$15.9630</u>
Monthly Costs (Totals / 12):			\$1.2389		\$0.0914	\$1.3303

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10/31/2001

**Recurring Cost Summary**

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$11.0421	\$0.8145	\$11.8567	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$11.0421</u>	<u>\$0.8145</u>	<u>\$11.8567</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$11.8745</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$12.6653</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$12.6653</b>			

000125

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$154.8378	0.9412	\$145.7368	NA	NA	NA	NA	3.9061	\$569.2673	1.0335	\$588.3617
											\$569.2673		\$588.3617

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10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$588.3617	0.0078	\$4.5610	0.1267	\$74.5207	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$4.5610	<b>FRC 10C:</b>	\$74.5207	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$74.5207	\$1.5407 0.0207	\$5.9502 0.0798	\$2.6706 0.0358	\$4.0641 0.0545	\$0.7091 0.0095	\$14.9346
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$4.5610	\$0.0000 0.0000	\$0.4670 0.1024	\$0.2096 0.0460	\$0.0000 0.0000	\$0.0434 0.0095	\$0.7201
Digitl Circ - Other	357C	\$588.3617	\$65.8057 0.1118	\$25.9586 0.0441	\$11.6509 0.0198	\$7.8376 0.0133	\$5.5983 0.0095	\$116.8510
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$667.4433</u>						<u>\$132.5057</u>
								Monthly Costs (Totals / 12): <u>\$11.0421</u>

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.16 - Physical Collocation - DS3 POT Bay

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col I	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$74.5207	\$14.9346	0.0001	\$0.0075	\$14.9421
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$4.5610	\$0.7201	0.0000	\$0.0000	\$0.7201
Digitl Circ - Other	357C	\$588.3617	\$116.8510	0.0166	\$9.7668	\$126.6179
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$132.5057</u>		<u>\$9.7743</u>	<u>\$142.2800</u>
Monthly Costs (Totals / 12):			\$11.0421		\$0.8145	\$11.8567

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$31.8166	\$0.0000	\$31.8166	\$20.1600	\$0.0000	\$20.1600
OTHER EXPENSES:						
Total Costs	\$31.8166	\$0.0000	\$31.8166	\$20.1600	\$0.0000	\$20.1600
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$31.8644			\$20.1903
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$33.9866			\$21.5350

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$0.0000			\$0.0000
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$0.0000			\$0.0000

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>							
Security Escort								
Cust Pnt Of Cont, Basic Time - ICSC/LCS	230XB	First 0.0800	0.0000	\$29.26	\$2.3408	\$0.0000	1.0000	\$0.0000
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First 0.5000	0.0000	\$40.32	\$20.1600	\$0.0000	1.0000	\$0.0000
		Addl 0.5000	0.0000		\$20.1600	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First 0.2600	0.0000	\$35.83	\$9.3158	\$0.0000	1.0000	\$0.0000
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$31.8166	Total First	\$0.0000
					Total Add'l	\$20.1600	Total Add'l	\$0.0000

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>		<u>Installation</u>	<u>Disconnect</u>	<u>Telric</u>	<u>Installation</u>	<u>Disconnect</u>	<u>Discount</u>	<u>Discount</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Worktime</u>	<u>Worktime</u>	<u>Labor Rate</u>	<u>Cost</u>	<u>Cost</u>	<u>Disc Ftr</u>	<u>Disc Cost</u>
Security Escort								
Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First 0.0800	0.0000	\$29.26	\$2.3408	\$0.0000	1.0000	\$0.0000
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Basic Time - Ckt & Fac	431XB	First 0.5000	0.0000	\$40.32	\$20.1600	\$0.0000	1.0000	\$0.0000
		Addl 0.5000	0.0000		\$20.1600	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First 0.2600	0.0000	\$35.83	\$9.3158	\$0.0000	1.0000	\$0.0000
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
				Total First	\$31.8166		Total First	\$0.0000
				Total Add'l	\$20.1600		Total Add'l	\$0.0000

**REVISED**

**000134**

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$41.4436	\$0.0000	\$41.4436	\$26.0450	\$0.0000	\$26.0450
<b>OTHER EXPENSES:</b>						
Total Costs	\$41.4436	\$0.0000	\$41.4436	\$26.0450	\$0.0000	\$26.0450
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$41.5058			\$26.0841
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$44.2701			\$27.8213

REVISED

000135

10/31/2001

### Nonrecurring Cost Summary

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$0.0000			\$0.0000
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$0.0000			\$0.0000

RECEIVED

000135

10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

<u>Function</u>			<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	\$38.79	\$3.1032	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	\$52.09	\$26.0450	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$26.0450	\$0.0000		\$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	\$47.29	\$12.2954	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					<b>Total First</b>	<b>\$41.4436</b>		<b>Total First</b>	<b>\$0.0000</b>
					<b>Total Add'l</b>	<b>\$26.0450</b>		<b>Total Add'l</b>	<b>\$0.0000</b>

REMOVED

000137

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

<u>Function</u>	<u>JFC/Payband</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>			<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	\$38.79	\$3.1032	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	\$52.09	\$26.0450	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$26.0450	\$0.0000		\$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	\$47.29	\$12.2954	\$0.0000	1.0000	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$41.4436		Total First	\$0.0000
					Total Add'l	\$26.0450		Total Add'l	\$0.0000

0001338

0001338

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$51.0674	\$0.0000	\$51.0674	\$31.9250	\$0.0000	\$31.9250
<b>OTHER EXPENSES:</b>						
Total Costs	\$51.0674	\$0.0000	\$51.0674	\$31.9250	\$0.0000	\$31.9250
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$51.1441			\$31.9730
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$54.5503			\$34.1023

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0001339

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	<u>Disconnect - First</u>			<u>Disconnect - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$0.0000</u>			<u>\$0.0000</u>

000140

000140



10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Security Escort								
Cust Pnt Of Cont, Prem Time - ICSC/LCS	230XP	First 0.0800	0.0000	\$48.31	\$3.8648	\$0.0000	1.0000	\$0.0000
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First 0.5000	0.0000	\$63.85	\$31.9250	\$0.0000	1.0000	\$0.0000
		Addl 0.5000	0.0000		\$31.9250	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First 0.2600	0.0000	\$58.76	\$15.2776	\$0.0000	1.0000	\$0.0000
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$51.0674	Total First	\$0.0000
					Total Add'l	\$31.9250	Total Add'l	\$0.0000

000141

000141

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>	
			<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
Security Escort										
	Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	\$48.31	\$3.8648	\$0.0000	1.0000	\$0.0000
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	\$63.85	\$31.9250	\$0.0000	1.0000	\$0.0000
			Addl	0.5000	0.0000		\$31.9250	\$0.0000		\$0.0000
	Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	\$58.76	\$15.2776	\$0.0000	1.0000	\$0.0000
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
						<b>Total First</b>	<b>\$51.0674</b>		<b>Total First</b>	<b>\$0.0000</b>
						<b>Total Add'l</b>	<b>\$31.9250</b>		<b>Total Add'l</b>	<b>\$0.0000</b>

**REVISED**

**000142**

10/31/2001

### Recurring Cost Summary

Florida  
 H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$177.2693	\$0.0844	\$177.3537	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$177.2693</u>	<u>\$0.0844</u>	<u>\$177.3537</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$177.6201</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$189.4496</u>			<u>\$0.0000</u>
<b><u>Total Monthly Economic Cost:</u></b>			<b>\$189.4496</b>			

**REVISED**

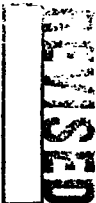
**000143**

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$9,654.1176	1.0487	\$10,124.7260	NA	NA	NA	NA	NA	\$10,124.7260	NA	\$10,124.7260
Land - COE	20C	00	\$592.7832	1.0487	\$621.6796	NA	NA	NA	NA	NA	\$621.6796	NA	\$621.6796
											\$10,746.4055		\$10,746.4055



000144

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Buildings - COE	10C	00	\$10,124.7260	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$621.6796	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

**000145**

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$10,124.7260	\$209.3263 0.0207	\$808.4180 0.0798	\$362.8409 0.0358	\$552.1621 0.0545	\$96.3368 0.0095	\$2,029.0840
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$621.6796	\$0.0000 0.0000	\$63.6600 0.1024	\$28.5724 0.0460	\$0.0000 0.0000	\$5.9153 0.0095	\$98.1477
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$10,746.4055</u>						<u>\$2,127.2317</u>

Monthly Costs (Totals / 12): \$177.2693



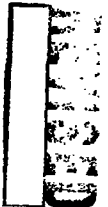
000145

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Col 1</u>	<u>Shared</u>	<u>Shared</u>	<u>TELRIC</u>
			<u>Direct</u>	<u>Cost</u>	<u>Cost</u>	
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$10,124.7260	\$2,029.0840	0.0001	\$1.0125	\$2,030.0965
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$621.6796	\$98.1477	0.0000	\$0.0000	\$98.1477
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$2,127.2317</u>		<u>\$1.0125</u>	<u>\$2,128.2441</u>
<b>Monthly Costs (Totals / 12):</b>			<b>\$177.2693</b>		<b>\$0.0844</b>	<b>\$177.3537</b>



000147

10/31/2001

### Recurring Cost Summary

Florida  
 H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$17.3889	\$0.0083	\$17.3971	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
	<u>\$17.3889</u>	<u>\$0.0083</u>	<u>\$17.3971</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Total Monthly Cost						
Gross Receipts Tax Factor		X	1.0015		X	1.0015
			<u>\$17.4233</u>			<u>\$0.0000</u>
Cost (Including Gross Rec Ftr)		X	1.0666		X	1.0666
Common Cost Factor						
			<u>\$18.5836</u>			<u>\$0.0000</u>
Monthly Economic Cost						
			<u>\$18.5836</u>			
<b>Total Monthly Economic Cost:</b>			<b>\$18.5836</b>			

REVISED

000148



10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$947.0000	1.0487	\$993.1633	NA	NA	NA	NA	NA	\$993.1633	NA	\$993.1633
Land - COE	20C	00	\$58.1478	1.0487	\$60.9823	NA	NA	NA	NA	NA	\$60.9823	NA	\$60.9823
											\$1,054.1456		\$1,054.1456

REVISED

0001A9

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
 H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Buildings - COE	10C	00	\$993.1633	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$60.9823	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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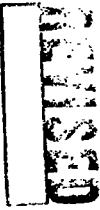
000150

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$993.1633	\$20.5334 0.0207	\$79.3000 0.0798	\$35.5921 0.0358	\$54.1632 0.0545	\$9.4499 0.0095	\$199.0386
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$60.9823	\$0.0000 0.0000	\$6.2446 0.1024	\$2.8027 0.0460	\$0.0000 0.0000	\$0.5802 0.0095	\$9.6276
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$1,054.1456</u>						<u>\$208.6662</u>
<b>Monthly Costs (Totals / 12):</b>								<b>\$17.3889</b>



000151

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
 H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$993.1633	\$199.0386	0.0001	\$0.0993	\$199.1380
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$60.9823	\$9.6276	0.0000	\$0.0000	\$9.6276
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$208.6662		\$0.0993	\$208.7656
			Monthly Costs (Totals / 12):		\$0.0083	\$17.3971

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10/31/2001

### Recurring Cost Summary

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.9087	\$0.2146	\$3.1233	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$2.9087</u>	<u>\$0.2146</u>	<u>\$3.1233</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (including Gross Rec Ftr)			<u>\$3.1280</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
Monthly Economic Cost			<u>\$3.3363</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$3.3363</b>			

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10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$40.7876	0.9412	\$38.3902	NA	NA	NA	NA	3.9061	\$149.9571	1.0335	\$154.9870
											\$149.9571		\$154.9870

000154

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10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$154.9870	0.0078	\$1.2015	0.1267	\$19.6303	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$1.2015	<b>FRC 10C:</b>	\$19.6303	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$19.6303	\$0.4059 0.0207	\$1.5674 0.0798	\$0.7035 0.0358	\$1.0706 0.0545	\$0.1868 0.0095	\$3.9341
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.2015	\$0.0000 0.0000	\$0.1230 0.1024	\$0.0552 0.0460	\$0.0000 0.0000	\$0.0114 0.0095	\$0.1897
Digitl Circ - Other	357C	\$154.9870	\$17.3346 0.1118	\$6.8380 0.0441	\$3.0691 0.0198	\$2.0646 0.0133	\$1.4747 0.0095	\$30.7811
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$175.8188</u>						<u>\$34.9048</u>
								Monthly Costs (Totals / 12): <u>\$2.9087</u>

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000156



10/31/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$19.6303	\$3.9341	0.0001	\$0.0020	\$3.9361
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$1.2015	\$0.1897	0.0000	\$0.0000	\$0.1897
Digitl Circ - Other	357C	\$154.9870	\$30.7811	0.0166	\$2.5728	\$33.3538
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$34.9048		\$2.5747	\$37.4796
Monthly Costs (Totals / 12):			\$2.9087		\$0.2146	\$3.1233

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$39.2636	\$0.0000	\$39.2636	\$28.5706	\$0.0000	\$28.5706
OTHER EXPENSES:						
Total Costs	\$39.2636	\$0.0000	\$39.2636	\$28.5706	\$0.0000	\$28.5706
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$39.3226			\$28.6135
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$41.9415			\$30.5192

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$13.0206	\$0.0000	\$13.0206	\$10.4436	\$0.0000	\$10.4436
OTHER EXPENSES:						
Total Costs	\$13.0206	\$0.0000	\$13.0206	\$10.4436	\$0.0000	\$10.4436
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$13.0401			\$10.4593
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$13.9086			\$11.1559

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000159

10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.1.31 - Physical Collocation - 2-fiber Cross Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
<b>Connect &amp; Test</b>									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	1.1721	\$8.2122	
		Addl	0.4167	0.1667		\$17.5167		\$8.2122	
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754	
		Addl	0.1519	0.0240		\$5.8193		\$1.0754	
<b>Engineering</b>									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571	
		Addl	0.0167	0.0167		\$0.5607		\$0.6571	
<b>Service Order</b>									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000	
		Addl	0.0833	0.0000		\$4.2483		\$0.0000	
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571	
		Addl	0.0000	0.0000		\$0.0000		\$0.0000	
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	1.1721	\$1.9198	
		Addl	0.0000	0.0000		\$0.0000		\$0.0000	
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	\$38.31	\$0.4233	1.1721	\$0.4989	
		Addl	0.0111	0.0111		\$0.4257		\$0.4989	
					<b>Total First</b>	<b>\$39.2636</b>		<b>Total First</b>	<b>\$13.0206</b>
					<b>Total Add'l</b>	<b>\$28.5706</b>		<b>Total Add'l</b>	<b>\$10.4436</b>

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

H.1.31 - Physical Collocation - 2-fiber Cross Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$39.2636	Total First	\$13.0206
					Total Add'l	\$28.5706	Total Add'l	\$10.4436

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10/31/2001

### Recurring Cost Summary

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$5.1630	\$0.3808	\$5.5439	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<b>\$5.1630</b>	<b>\$0.3808</b>	<b>\$5.5439</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$5.5522</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$5.9220</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$5.9220</b>			

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10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &amp;/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$72.3982	0.9412	\$68.1428	NA	NA	NA	NA	3.9061	\$266.1748	1.0335	\$275.1028
											\$266.1748		\$275.1028

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 10/31/01

000163

10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Dig1 Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$275.1028	0.0078	\$2.1326	0.1267	\$34.8440	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$2.1326	<b>FRC 10C:</b>	\$34.8440	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$34.8440	\$0.7204 0.0207	\$2.7821 0.0798	\$1.2487 0.0358	\$1.9003 0.0545	\$0.3315 0.0095	\$6.9830
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.1326	\$0.0000 0.0000	\$0.2184 0.1024	\$0.0980 0.0460	\$0.0000 0.0000	\$0.0203 0.0095	\$0.3367
Digitl Circ - Other	357C	\$275.1028	\$30.7691 0.1118	\$12.1376 0.0441	\$5.4477 0.0198	\$3.6646 0.0133	\$2.6176 0.0095	\$54.6366
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$312.0794</u>						<u>\$61.9563</u>
							Monthly Costs (Totals / 12):	\$5.1630

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$34.8440	\$6.9830	0.0001	\$0.0035	\$6.9865
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$2.1326	\$0.3367	0.0000	\$0.0000	\$0.3367
Digitl Circ - Other	357C	\$275.1028	\$54.6366	0.0166	\$4.5667	\$59.2033
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$61.9563		\$4.5702	\$66.5265
Monthly Costs (Totals / 12):			\$5.1630		\$0.3808	\$5.5439

UNRECORDED

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$48.0243	\$0.0000	\$48.0243	\$37.3290	\$0.0000	\$37.3290
OTHER EXPENSES:						
Total Costs	\$48.0243	\$0.0000	\$48.0243	\$37.3290	\$0.0000	\$37.3290
Gross Receipts Tax Factor			X 1.0015			X 1.0015
Cost (Including Gross Rec Ftr)			\$48.0964			\$37.3851
Common Cost Factor			X 1.0666			X 1.0666
Economic Cost			\$51.2997			\$39.8749

REVISED

000167

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$17.1267	\$0.0000	\$17.1267	\$14.5497	\$0.0000	\$14.5497
OTHER EXPENSES:						
<b>Total Costs</b>	<b>\$17.1267</b>	<b>\$0.0000</b>	<b>\$17.1267</b>	<b>\$14.5497</b>	<b>\$0.0000</b>	<b>\$14.5497</b>
Gross Receipts Tax Factor			X 1.0015			X 1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$17.1524</b>			<b>\$14.5716</b>
Common Cost Factor			X 1.0666			X 1.0666
<b>Economic Cost</b>			<b>\$18.2947</b>			<b>\$15.5420</b>

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.1.32 - Physical Collocation - 4-fiber Cross Connect

				A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
<b>Connect &amp; Test</b>										
	CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	\$42.04	\$26.2750	\$10.5100	1.1721	\$12.3183
			Addl	0.6250	0.2500		\$26.2750	\$10.5100		\$12.3183
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
			Addl	0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
<b>Engineering</b>										
	Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl	0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
<b>Service Order</b>										
	Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
			Addl	0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	\$38.31	\$0.4257	\$0.4257	1.1721	\$0.4989
			Addl	0.0111	0.0111		\$0.4257	\$0.4257		\$0.4989
							<b>Total First</b>	<b>\$48.0243</b>	<b>Total First</b>	<b>\$17.1267</b>
							<b>Total Add'l</b>	<b>\$37.3290</b>	<b>Total Add'l</b>	<b>\$14.5497</b>

REVISED

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10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

H.1.32 - Physical Collocation - 4-fiber Cross Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
<b>Connect &amp; Test</b>								
CO Install & Mtce Field - Ckt & Fac	431X	First	0.6250	0.2500	\$42.04	\$26.2750	1.1721	\$12.3183
		Addl	0.6250	0.2500		\$26.2750		\$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754
		Addl	0.1519	0.0240		\$5.8193		\$1.0754
<b>Engineering</b>								
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571
		Addl	0.0167	0.0167		\$0.5607		\$0.6571
<b>Service Order</b>								
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000
		Addl	0.0833	0.0000		\$4.2483		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	1.1721	\$0.6571
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	1.1721	\$1.9198
		Addl	0.0000	0.0000		\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	\$38.31	\$0.4257	1.1721	\$0.4989
		Addl	0.0111	0.0111		\$0.4257		\$0.4989
					<b>Total First</b>	<b>\$48.0243</b>		
					<b>Total Add'l</b>	<b>\$37.3290</b>	<b>Total First</b>	<b>\$17.1267</b>
							<b>Total Add'l</b>	<b>\$14.5497</b>

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10/31/2001

### Recurring Cost Summary

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$37.6987	\$2.7808	\$40.4795	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$37.6987</u>	<u>\$2.7808</u>	<u>\$40.4795</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$40.5403</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$43.2403</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$43.2403</b>			

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10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$528.6275	0.9412	\$497.5559	NA	NA	NA	NA	3.9061	\$1,943.5198	1.0335	\$2,008.7094
											\$1,943.5198		\$2,008.7094

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10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$2,008.7094	0.0078	\$15.5715	0.1267	\$254.4191	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$15.5715	<b>FRC 10C:</b>	\$254.4191	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

10/31/2001

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.I.33 - Physical Collocation - 2-fiber POT Bay

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$254.4191	\$5.2601 0.0207	\$20.3143 0.0798	\$9.1176 0.0358	\$13.8750 0.0545	\$2.4208 0.0095	\$50.9878
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$15.5715	\$0.0000 0.0000	\$1.5945 0.1024	\$0.7157 0.0460	\$0.0000 0.0000	\$0.1482 0.0095	\$2.4584
Digitl Circ - Other	357C	\$2,008.7094	\$224.6655 0.1118	\$88.6245 0.0441	\$39.7772 0.0198	\$26.7580 0.0133	\$19.1129 0.0095	\$398.9380
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$2,278.7000</u>						<u>\$452.3841</u>
							Monthly Costs (Totals / 12):	\$37.6987

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.33 - Physical Collocation - 2-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$254.4191	\$50.9878	0.0001	\$0.0254	\$51.0133
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$15.5715	\$2.4584	0.0000	\$0.0000	\$2.4584
Digitl Circ - Other	357C	\$2,008.7094	\$398.9380	0.0166	\$33.3446	\$432.2825
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$452.3841</u>		<u>\$33.3700</u>	<u>\$485.7542</u>
Monthly Costs (Totals / 12):			\$37.6987		\$2.7808	\$40.4795

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10/31/2001

### Recurring Cost Summary

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$50.8354	\$3.7499	\$54.5853	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$50.8354</u>	<u>\$3.7499</u>	<u>\$54.5853</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$54.6673</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$58.3081</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$58.3081</b>			

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10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$712.8367	0.9412	\$670.9376	NA	NA	NA	NA	3.9061	\$2,620.7721	1.0335	\$2,708.6780
											\$2,620.7721		\$2,708.6780

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10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$2,708.6780	0.0078	\$20.9977	0.1267	\$343.0757	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$20.9977	<b>FRC 10C:</b>	\$343.0757	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=AxFtr</u>	<u>C=AxFtr</u>	<u>D=AxFtr</u>	<u>E=AxFtr</u>	<u>F=AxFtr</u>	<u>I=(B+C+D+E+F)</u>
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$343.0757	\$7.0930 0.0207	\$27.3932 0.0798	\$12.2948 0.0358	\$18.7100 0.0545	\$3.2644 0.0095	\$68.7554
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$20.9977	\$0.0000 0.0000	\$2.1502 0.1024	\$0.9651 0.0460	\$0.0000 0.0000	\$0.1998 0.0095	\$3.3150
Digitl Circ - Other	357C	\$2,708.6780	\$302.9539 0.1118	\$119.5071 0.0441	\$53.6382 0.0198	\$36.0823 0.0133	\$25.7731 0.0095	\$537.9546
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$3,072.7515</u>						<u>\$610.0250</u>

Monthly Costs (Totals / 12): \$50.8354

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.34 - Physical Collocation - 4-fiber POT Bay

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$343.0757	\$68.7554	0.0001	\$0.0343	\$68.7897
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$20.9977	\$3.3150	0.0000	\$0.0000	\$3.3150
Digitl Circ - Other	357C	\$2,708.6780	\$537.9546	0.0166	\$44.9641	\$582.9187
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$610.0250</u>		<u>\$44.9984</u>	<u>\$655.0234</u>
Monthly Costs (Totals / 12):			\$50.8354		\$3.7499	\$54.5853

REVISED

000180



10/31/2001

### Recurring Cost Summary

Florida  
 H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0098	\$0.0000	\$0.0098	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$0.0098</u>	<u>\$0.0000</u>	<u>\$0.0098</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0099</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$0.0105</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$0.0105</b>			

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10/31/2001

### Investment Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$0.5357	1.0487	\$0.5618	NA	NA	NA	NA	NA	\$0.5618	NA	\$0.5618
Land - COE	20C	00	\$0.0329	1.0487	\$0.0345	NA	NA	NA	NA	NA	\$0.0345	NA	\$0.0345
											\$0.5963		\$0.5963

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10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
 H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Buildings - COE	10C	00	\$0.5618	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$0.0345	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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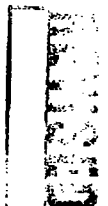
10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$0.5618	\$0.0116 0.0207	\$0.0449 0.0798	\$0.0201 0.0358	\$0.0306 0.0545	\$0.0053 0.0095	\$0.1126
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0345	\$0.0000 0.0000	\$0.0035 0.1024	\$0.0016 0.0460	\$0.0000 0.0000	\$0.0003 0.0095	\$0.0054
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$0.5963</u>						<u>\$0.1180</u>
								Monthly Costs (Totals / 12): \$0.0098



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**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$0.5618	\$0.1126	0.0001	\$0.0001	\$0.1126
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$0.0345	\$0.0054	0.0000	\$0.0000	\$0.0054
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.1180		\$0.0001	\$0.1181
			Monthly Costs (Totals / 12):	\$0.0098	\$0.0000	\$0.0098

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10/31/2001

### Recurring Cost Summary

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0540	\$0.0000	\$0.0540	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$0.0540</u>	<u>\$0.0000</u>	<u>\$0.0540</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0541</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$0.0577</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$0.0577</b>			

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10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &amp;/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Intangibles - General Purpose Software RTU	460C	00	\$2.3752	NA	\$2.3752	NA	NA	NA	NA	NA	\$2.3752	NA	\$2.3752
											<u>\$2.3752</u>		<u>\$2.3752</u>

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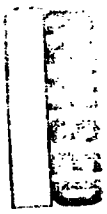
10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Intangibles - General Purpose Software RTU	460C	00	\$2.3752	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>



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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida

H1.138 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.4750 0.2000	\$0.1038 0.0437	\$0.0466 0.0196	\$0.0000 NA	\$0.0226 0.0095	\$0.6481
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
			<u>\$2.3752</u>					<u>\$0.6481</u>
								Monthly Costs (Totals / 12): <u>\$0.0540</u>

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10/31/2001

### Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.6481	NA	\$0.0000	\$0.6481
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.6481		\$0.0000	\$0.6481
Monthly Costs (Totals / 12):			\$0.0540		\$0.0000	\$0.0540

Monthly Costs (Totals / 12):

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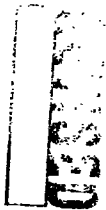
10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$9.4131	\$0.0000	\$9.4131
<b>OTHER EXPENSES:</b>			
New Access Card Activation	\$34.5351	\$0.0000	\$34.5351
New Access Card Deactivation	\$8.2908	\$0.0000	\$8.2908
<hr/>			
Total Costs	\$52.2390	\$0.0000	\$52.2390
Gross Receipts Tax Factor		X	1.0015
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Cost (Including Gross Rec Ftr)			\$52.3175
Common Cost Factor		X	1.0666
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Economic Cost			\$55.8019



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10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
New Access Card Activation	\$0.0000	\$0.0000	\$0.0000
New Access Card Deactivation	\$0.0000	\$0.0000	\$0.0000
<hr/>			
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015
<hr/>			
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0666
<hr/>			
Economic Cost			\$0.0000

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10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.07	\$9.4131	\$0.0000	1.0000	\$0.0000
					<u>\$9.4131</u>			<u>\$0.0000</u>



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10/31/2001

### Nonrecurring Cost Development - Telric

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.07	\$9.4131	\$0.0000	1.0000	\$0.0000
					\$9.4131			\$0.0000

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10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Administrative Charge per Existing Card	\$14.6471	\$0.0000	\$14.6471
	<hr/>	<hr/>	<hr/>
Total Costs	\$14.6471	\$0.0000	\$14.6471
Gross Receipts Tax Factor		X	1.0015
		<hr/>	<hr/>
Cost (Including Gross Rec Ftr)			\$14.6691
Common Cost Factor		X	1.0666
		<hr/>	<hr/>
Economic Cost			\$15.6461

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10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Administrative Change per Existing Card	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015
		<hr/>	<hr/>
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0666
		<hr/>	<hr/>
Economic Cost			\$0.0000

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10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Replacement of Lost / Stolen Card	\$42.8260	\$0.0000	\$42.8260
<b>Total Costs</b>	<u>\$42.8260</u>	<u>\$0.0000</u>	<u>\$42.8260</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$42.8903</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$45.7468</u>

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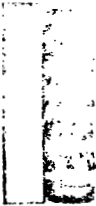
10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Replacement of Lost / Stolen Card	\$0.0000	\$0.0000	\$0.0000
<b>Total Costs</b>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$0.0000</u>



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10/31/2001

### Recurring Cost Summary

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.2238	\$0.0011	\$2.2249	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$2.2238</u>	<u>\$0.0011</u>	<u>\$2.2249</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$2.2282</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$2.3766</u>			<u>\$0.0000</u>
			<b><u>Total Monthly Economic Cost:</u></b>			<b>\$2.3766</b>

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10/31/2001

### Investment Development - Volume Sensitive

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Buildings - COE	10C	00	\$121.1100	1.0487	\$127.0137	NA	NA	NA	NA	NA	\$127.0137	NA	\$127.0137
Land - COE	20C	00	\$7.4364	1.0487	\$7.7989	NA	NA	NA	NA	NA	\$7.7989	NA	\$7.7989
											\$134.8126		\$134.8126

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10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Buildings - COE	10C	00	\$127.0137	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Land - COE	20C	00	\$7.7989	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.0000</u>	<b>FRC 10C:</b>	<u>\$0.0000</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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10/31/2001

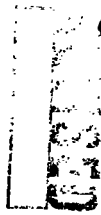
**Recurring Direct Cost Development - Volume Sensitive**

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=AxFtr</u>	<u>C=AxFtr</u>	<u>D=AxFtr</u>	<u>E=AxFtr</u>	<u>F=AxFtr</u>	<u>I=(B+C+D+E+F)</u>
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Buildings - COE	10C	\$127.0137	\$2.6260 0.0207	\$10.1415 0.0798	\$4.5518 0.0358	\$6.9268 0.0545	\$1.2085 0.0095	\$25.4547
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$7.7989	\$0.0000 0.0000	\$0.7986 0.1024	\$0.3584 0.0460	\$0.0000 0.0000	\$0.0742 0.0095	\$1.2313
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$134.8126</u>						<u>\$26.6859</u>

Monthly Costs (Totals / 12): \$2.2238



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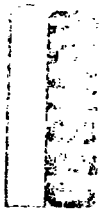
10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE	10C	\$127.0137	\$25.4547	0.0001	\$0.0127	\$25.4674
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$7.7989	\$1.2313	0.0000	\$0.0000	\$1.2313
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$26.6859		\$0.0127	\$26.6986
Monthly Costs (Totals / 12):			\$2.2238		\$0.0011	\$2.2249



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10/31/2001

### Recurring Cost Summary

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$80.6873	\$5.9519	\$86.6392	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$80.6873</u>	<u>\$5.9519</u>	<u>\$86.6392</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$86.7693</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$92.5481</u>			<u>\$0.0000</u>
<b><u>Total Monthly Economic Cost:</u></b>			<b>\$92.5481</b>			

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10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Telco Only	357C	56	\$4,454.5500	0.9412	\$4,192.7206	NA	NA	1.0254	NA	NA	\$4,299.2828	NA	\$4,299.2828
											<u>\$4,299.2828</u>		<u>\$4,299.2828</u>

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10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digitl Circ - Other - C.O. - Telco Only	357C	56	\$4,299.2828	0.0078	\$33.3280	0.1267	\$544.5386	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$33.3280</u>	<b>FRC 10C:</b>	<u>\$544.5386</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

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10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=AxFtr</u> <u>Depreciation</u> <u>&amp; Factor</u>	<u>C=AxFtr</u> <u>Cost of</u> <u>Money</u> <u>&amp; Factor</u>	<u>D=AxFtr</u> <u>Income</u> <u>Tax</u> <u>&amp; Factor</u>	<u>E=AxFtr</u> <u>Plant</u> <u>Specific</u> <u>Expense</u> <u>&amp; Factor</u>	<u>F=AxFtr</u> <u>Ad Valorem</u> <u>Expense</u> <u>&amp; Factor</u>	<u>I=(B+C+D</u> <u>+E+F)</u>  <u>Direct</u> <u>Cost</u>
Buildings - COE	10C	\$544.5386	\$11.2582 0.0207	\$43.4792 0.0798	\$19.5147 0.0358	\$29.6970 0.0545	\$5.1813 0.0095	\$109.1303
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$33.3280	\$0.0000 0.0000	\$3.4128 0.1024	\$1.5318 0.0460	\$0.0000 0.0000	\$0.3171 0.0095	\$5.2617
Digitl Circ - Other	357C	\$4,299.2828	\$480.8562 0.1118	\$189.6848 0.0441	\$85.1359 0.0198	\$57.2707 0.0133	\$40.9077 0.0095	\$853.8553
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$4,877.1494</u>						<u>\$968.2473</u>
							Monthly Costs (Totals / 12):	\$80.6873

**REVISSED**

000212



10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

**RECEIVED**

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$544.5386	\$109.1303	0.0001	\$0.0545	\$109.1848
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$33.3280	\$5.2617	0.0000	\$0.0000	\$5.2617
Digitl Circ - Other	357C	\$4,299.2828	\$853.8553	0.0166	\$71.3681	\$925.2234
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$968.2473</u>		<u>\$71.4225</u>	<u>\$1,039.6698</u>
Monthly Costs (Totals / 12):			\$80.6873		\$5.9519	\$86.6392

000213

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$270.4850	\$0.0000	\$270.4850

OTHER EXPENSES:

Total Costs	<u>\$270.4850</u>	<u>\$0.0000</u>	<u>\$270.4850</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$270.8913</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$288.9326</u>

REMOVED

000214

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$0.0000</u>

**REVISED**

000215

10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida  
H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>		<u>Installation</u>	<u>Disconnect</u>	<u>Direct</u>	<u>Installation</u>	<u>Disconnect</u>	<u>Discount</u>	<u>Discount</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Worktime</u>	<u>Worktime</u>	<u>Labor Rate</u>	<u>Cost</u>	<u>Cost</u>	<u>Disc Ftr</u>	<u>Disc Cost</u>
Firm Order Processing								
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.2261	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0000	\$31.17	\$15.5850	\$0.0000	1.2261	\$0.0000
					\$270.4850			\$0.0000

**REVISED**

**000216**

10/31/2001

### Nonrecurring Cost Development - Telric

Florida

H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

<u>Function</u>		<u>A</u>	<u>B</u>	<u>C</u>	<u>D=AxC</u>	<u>E=BxC</u>	<u>F</u>	<u>G=ExF</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Firm Order Processing								
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.2261	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0000	\$31.17	\$15.5850	\$0.0000	1.2261	\$0.0000
					\$270.4850			\$0.0000

**REVISED**

000217

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.1.46 - Physical Collocation - Application Cost - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,080.5725	\$0.0000	\$1,080.5725
<b>OTHER EXPENSES:</b>			
Corporate Real Estate & Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
<b>Total Costs</b>	<u>\$2,093.5725</u>	<u>\$0.0000</u>	<u>\$2,093.5725</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$2,096.7170</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$2,236.3584</u>

**REVISED**

**000218**

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.1.46 - Physical Collocation - Application Cost - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.9446	\$0.0000	\$0.9446
OTHER EXPENSES: Corporate Real Estate & Support (CRES)	\$0.0000	\$0.0000	\$0.0000
Total Costs	<u>\$0.9446</u>	<u>\$0.0000</u>	<u>\$0.9446</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$0.9460</u>
Common Cost Factor		X	<u>1.0666</u>
Economic Cost			\$1.0090

**REVISED**

**000219**

10/31/2001

**Nonrecurring Cost Development - Direct Cost**

Florida  
 H.1.46 - Physical Collocation - Application Cost - Subsequent

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	7.5000	0.0000	\$47.07	\$352.9909	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.98	\$101.9600	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
					\$1,080.5725			\$0.9446

**REVISED**

**000220**



10/31/2001

**Nonrecurring Cost Development - Telric**

Florida

H.1.46 - Physical Collocation - Application Cost - Subsequent

<u>Function</u>		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	7.5000	0.0000	\$47.07	\$352.9909	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.98	\$101.9600	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
					\$1,080.5725			\$0.9446

**REVISED**

000221

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$2,021.2852	\$0.0000	\$2,021.2852

OTHER EXPENSES:

Total Costs	<u>\$2,021.2852</u>	<u>\$0.0000</u>	<u>\$2,021.2852</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$2,024.3212</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$2,159.1410</u>

**REVISED**

0002222

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$0.0000</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$0.0000</u>

**REVISED**

000223

10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida  
H.1.47 - Physical Collocation - Space Availability Report per C.O.

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>		<u>Installation</u>	<u>Disconnect</u>	<u>Direct</u>	<u>Installation</u>	<u>Disconnect</u>	<u>Discount</u>	<u>Discount</u>
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Worktime</u>	<u>Worktime</u>	<u>Labor Rate</u>	<u>Cost</u>	<u>Cost</u>	<u>Disc Ftr</u>	<u>Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	13.1250	0.0000	\$50.98	\$669.1125	\$0.0000	1.0000	\$0.0000
Land And Buildings (FG10)	30XX	16.0000	0.0000	\$83.04	\$1,328.6400	\$0.0000	1.0000	\$0.0000
Order Processing								
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
					\$2,021.2852			\$0.0000

**REVISED**

000224

10/31/2001

### Nonrecurring Cost Development - Telric

Florida

H.1.47 - Physical Collocation - Space Availability Report per C.O.

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering								
Ntwk & Eng Planning (FG20)	34XX	13.1250	0.0000	\$50.98	\$669.1125	\$0.0000	1.0000	\$0.0000
Land And Buildings (FG10)	30XX	16.0000	0.0000	\$83.04	\$1,328.6400	\$0.0000	1.0000	\$0.0000
Order Processing								
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
					\$2,021.2852			\$0.0000

**REVISED**

000225

10/31/2001

### Recurring Cost Summary

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.0377	\$0.0795	\$1.1171	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V1P / Breaker Amp	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<b>\$4.9577</b>	<b>\$0.0795</b>	<b>\$5.0371</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$5.0447</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$5.3807</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$5.3807</b>			

**REVISED**

000226

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

Description	Sub FRC	FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF	
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment	
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor				
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	00	\$61.4400	1.0201	\$62.6770	NA	NA	NA	NA	NA	\$62.6770	NA	\$62.6770	
											\$62.6770			\$62.6770

**REVISED**

000227

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$62.6770	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.4859</u>	<b>FRC 10C:</b>	<u>\$7.9385</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

000228



10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$7.9385	\$0.1641 0.0207	\$0.6339 0.0798	\$0.2845 0.0358	\$0.4329 0.0545	\$0.0755 0.0095	\$1.5910
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4859	\$0.0000 0.0000	\$0.0498 0.1024	\$0.0223 0.0460	\$0.0000 0.0000	\$0.0046 0.0095	\$0.0767
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$4.7997 0.0766	\$2.8699 0.0458	\$1.2881 0.0206	\$1.2305 0.0196	\$0.5964 0.0095	\$10.7845
Unit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$71.1014</u>						<u>\$12.4522</u>

Monthly Costs (Totals / 12): \$1.0377

**REMOVED**

000229

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Col I</u>	<u>Shared</u>	<u>Shared</u>	<u>TELRIC</u>
			<u>Direct</u>	<u>Cost</u>	<u>Cost</u>	
			<u>Cost</u>	<u>Factor</u>		
Buildings - COE	10C	\$7.9385	\$1.5910	0.0001	\$0.0008	\$1.5917
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.4859	\$0.0767	0.0000	\$0.0000	\$0.0767
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$10.7845	0.0152	\$0.9527	\$11.7372
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$12.4522		\$0.9535	\$13.4057
Monthly Costs (Totals / 12):			\$1.0377		\$0.0795	\$1.1171

**REVISED**

**000230**

10/31/2001

### Recurring Cost Summary

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.0754	\$0.1589	\$2.2343	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-240VIP / Breaker Amp	\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<b>\$9.9254</b>	<b>\$0.1589</b>	<b>\$10.0843</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$10.0994</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$10.7720</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$10.7720</b>			

**REVISED**

000231

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

Description	Sub FRC	FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540
											\$125.3540		\$125.3540

**REVISED**

000232

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$125.3540	0.0078	\$0.9717	0.1267	\$15.8771	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$0.9717	<b>FRC 10C:</b>	\$15.8771	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

000233

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

**REVISED**

0000234

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$15.8771	\$0.3283 0.0207	\$1.2677 0.0798	\$0.5690 0.0358	\$0.8659 0.0545	\$0.1511 0.0095	\$3.1819
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.0995 0.1024	\$0.0447 0.0460	\$0.0000 0.0000	\$0.0092 0.0095	\$0.1534
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$9.5994 0.0766	\$5.7397 0.0458	\$2.5761 0.0206	\$2.4611 0.0196	\$1.1927 0.0095	\$21.5691
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$142.2029</u>						<u>\$24.9044</u>

Monthly Costs (Totals / 12): \$2.0754

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$15.8771	\$3.1819	0.0001	\$0.0016	\$3.1835
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.9717	\$0.1534	0.0000	\$0.0000	\$0.1534
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$21.5691	0.0152	\$1.9054	\$23.4744
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$24.9044</u>		<u>\$1.9070</u>	<u>\$26.8114</u>
Monthly Costs (Totals / 12):			\$2.0754		\$0.1589	\$2.2343

**REVISED**

000235

10/31/2001

### Recurring Cost Summary

Florida  
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$3.1130	\$0.2384	\$3.3514	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V3P / Breaker Amp	\$11.7700	\$0.0000	\$11.7700	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<u>\$14.8830</u>	<u>\$0.2384</u>	<u>\$15.1214</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$15.1441</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$16.1527</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$16.1527</b>			

**REMOVED**

000236



10/31/2001

### Investment Development - Volume Sensitive

Florida  
 H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-In Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst, w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310
											\$188.0310		\$188.0310

REVISSED

000237

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$1.4576	<b>FRC 10C:</b>	\$23.8156	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

0000238

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$23.8156	\$0.4924 0.0207	\$1.9016 0.0798	\$0.8535 0.0358	\$1.2988 0.0545	\$0.2266 0.0095	\$4.7729
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.4576	\$0.0000 0.0000	\$0.1493 0.1024	\$0.0670 0.0460	\$0.0000 0.0000	\$0.0139 0.0095	\$0.2301
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$14.3991 0.0766	\$8.6096 0.0458	\$3.8642 0.0206	\$3.6916 0.0196	\$1.7891 0.0095	\$32.3536
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$213.3043</u>						<u>\$37.3566</u>
								Monthly Costs (Totals / 12): \$3.1130

**REVISED**

**000239**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$23.8156	\$4.7729	0.0001	\$0.0024	\$4.7752
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$1.4576	\$0.2301	0.0000	\$0.0000	\$0.2301
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$32.3536	0.0152	\$2.8581	\$35.2117
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$37.3566		\$2.8605	\$40.2170
Monthly Costs (Totals / 12):			\$3.1130		\$0.2384	\$3.3514

**REVISED**

**000240**

10/31/2001

### Recurring Cost Summary

Florida

H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Volume Sensitive

Volume Insensitive

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$7.1859	\$0.5502	\$7.7362	\$0.0000	\$0.0000	\$0.0000
<b>LABOR EXPENSES:</b>						
<b>OTHER EXPENSES:</b>						
ComACPwr-277V3P / Breaker Amp	\$27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<b>\$34.3659</b>	<b>\$0.5502</b>	<b>\$34.9162</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$34.9686</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$37.2975</b>			<b>\$0.0000</b>
<b><u>Total Monthly Economic Cost:</u></b>				<b>\$37.2975</b>		

**REVISED**

**000241**

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
 H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$434.0363	NA	\$434.0363
											\$434.0363		\$434.0363

**REVISED**

000242

10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag</u>	<u>B</u>	<u>C=AxE</u>	<u>D</u>	<u>E=AxD</u>	<u>F</u>	<u>G=AxF</u>	<u>H</u>	<u>I=AxH</u>
			<u>Col G</u>	<u>Land</u>	<u>Land</u>	<u>Building</u>	<u>Building</u>	<u>Pole</u>	<u>Pole</u>	<u>Conduit</u>	<u>Conduit</u>
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$434.0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
				<u>FRC 20C:</u>	<u>\$3.3646</u>	<u>FRC 10C:</u>	<u>\$54.9742</u>	<u>FRC 1C:</u>	<u>\$0.0000</u>	<u>FRC 4C:</u>	<u>\$0.0000</u>

**REVISED**

000243

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$54.9742	\$1.1366 0.0207	\$4.3895 0.0798	\$1.9701 0.0358	\$2.9981 0.0545	\$0.5231 0.0095	\$11.0173
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$3.3646	\$0.0000 0.0000	\$0.3445 0.1024	\$0.1546 0.0460	\$0.0000 0.0000	\$0.0320 0.0095	\$0.5312
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$33.2377 0.0766	\$19.8737 0.0458	\$8.9199 0.0206	\$8.5214 0.0196	\$4.1299 0.0095	\$74.6825
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$492.3751</u>						<u>\$86.2310</u>
								Monthly Costs (Totals / 12): \$7.1859

**REVISED**

000244



10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

<u>Description</u>	<u>FRC</u>	<u>A</u> <u>Investment</u>	<u>B=Prev Rpt</u> <u>Col 1</u> <u>Direct</u> <u>Cost</u>	<u>C</u> <u>Shared</u> <u>Cost</u> <u>Factor</u>	<u>D=AxC</u> <u>Shared</u> <u>Cost</u>	<u>E=B+D</u> <u>TELRIC</u>
Buildings - COE	10C	\$54.9742	\$11.0173	0.0001	\$0.0055	\$11.0228
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$3.3646	\$0.5312	0.0000	\$0.0000	\$0.5312
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$74.6825	0.0152	\$6.5974	\$81.2799
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$86.2310		\$6.6028	\$92.8339
Monthly Costs (Totals / 12):			\$7.1859		\$0.5502	\$7.7362

**REVISED**

000245

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Security Access - Initial Key, per Key	\$24.6185	\$0.0000	\$24.6185
<b>Total Costs</b>	<u>\$24.6185</u>	<u>\$0.0000</u>	<u>\$24.6185</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$24.6555</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$26.2976</u>

**REVISED**

000246

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:			
Security Access - Initial Key, per Key	\$0.0000	\$0.0000	\$0.0000
<b>Total Costs</b>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$0.0000</u>

REVISED

000247

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Security Access - Key, Replace Lost or Stolen Key, per Key	\$24.6185	\$0.0000	\$24.6185
<b>Total Costs</b>	<u>\$24.6185</u>	<u>\$0.0000</u>	<u>\$24.6185</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$24.6555</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$26.2976</u>

REVISED

000248

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Security Access - Key, Replace Lost or Stolen Key, per Key	\$0.0000	\$0.0000	\$0.0000
<hr/>			
Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015
<hr/>			
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0666
<hr/>			
Economic Cost			\$0.0000

**REVISED**

**000249**

10/31/2001

### Recurring Cost Summary

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

#### Volume Sensitive

#### Volume Insensitive

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.1530	\$0.0000	\$0.1530	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	\$0.1530	\$0.0000	\$0.1530	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$0.1532			\$0.0000
Common Cost Factor		X	1.0666		X	1.0666
Monthly Economic Cost			\$0.1635			\$0.0000
<b>Total Monthly Economic Cost:</b>			<b>\$0.1635</b>			

**REVISED**

**000250**

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			<u>Material</u>	<u>Inflation Factor</u>	<u>Adjusted Material</u>	<u>In-Plant Factors (Default = 1)</u>					<u>In-Plant Investment</u>	<u>Supporting Equipment &amp;/or Power Loading</u>	<u>Total Investment</u>
						<u>Plug-in Inventory Factor</u>	<u>Mat'l Factor</u>	<u>Telco Factor</u>	<u>Plug-in Factor</u>	<u>Hardwire Factor</u>			
Land - COE	20C	00	\$11.0900	1.0487	\$11.6306	NA	NA	NA	NA	NA	\$11.6306	NA	\$11.6306
											<u>\$11.6306</u>		<u>\$11.6306</u>

**REVISED**

000251

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Land - COE	20C	00	\$11.6306	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$0.0000	<b>FRC 10C:</b>	\$0.0000	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

**000252**



10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095	\$0.0000
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$11.6306	\$0.0000 0.0000	\$1.1910 0.1024	\$0.5345 0.0460	\$0.0000 0.0000	\$0.1107 0.0095	\$1.8362
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$11.6306</u>						<u>\$1.8362</u>
								Monthly Costs (Totals / 12): \$0.1530

**REVISED**

000253

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE	20C	\$11.6306	\$1.8362	0.0000	\$0.0000	\$1.8362
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$1.8362		\$0.0000	\$1.8362
Monthly Costs (Totals / 12):			\$0.1530		\$0.0000	\$0.1530

**REMOVED**

**000254**

10/31/2001

### Recurring Cost Summary

Florida  
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$4.4419	\$0.3401	\$4.7820	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<b>\$4.4419</b>	<b>\$0.3401</b>	<b>\$4.7820</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$4.7892</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$5.1082</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$5.1082</b>			

**REVISED**

000255

10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$263.0000	1.0201	\$268.2952	NA	NA	NA	NA	NA	\$268.2952	NA	\$268.2952
											\$268.2952		\$268.2952

REMOVED

000256

10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag</u>	<u>B</u>	<u>C=AxF</u>	<u>D</u>	<u>E=AxD</u>	<u>F</u>	<u>G=AxF</u>	<u>H</u>	<u>I=AxH</u>
			<u>Col G</u>	<u>Land</u>	<u>Land</u>	<u>Building</u>	<u>Building</u>	<u>Pole</u>	<u>Pole</u>	<u>Conduit</u>	<u>Conduit</u>
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$268.2952	0.0078	\$2.0798	0.1267	\$33.9817	NA	\$0.0000	NA	\$0.0000
				<u>FRC 20C:</u>	<u>\$2.0798</u>	<u>FRC 10C:</u>	<u>\$33.9817</u>	<u>FRC 1C:</u>	<u>\$0.0000</u>	<u>FRC 4C:</u>	<u>\$0.0000</u>

**REVISED**

000257

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=AxFtr</u>	<u>C=AxFtr</u>	<u>D=AxFtr</u>	<u>E=AxFtr</u>	<u>F=AxFtr</u>	<u>I=(B+C+D+E+F)</u>
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$33.9817	\$0.7026 0.0207	\$2.7133 0.0798	\$1.2178 0.0358	\$1.8532 0.0545	\$0.3233 0.0095	\$6.8102
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$2.0798	\$0.0000 0.0000	\$0.2130 0.1024	\$0.0956 0.0460	\$0.0000 0.0000	\$0.0198 0.0095	\$0.3284
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$268.2952	\$20.5455 0.0766	\$12.2847 0.0458	\$5.5137 0.0206	\$5.2674 0.0196	\$2.5528 0.0095	\$46.1643
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$304.3567</u>						<u>\$53.3028</u>
							Monthly Costs (Totals / 12):	\$4.4419

**REVISIONS**

**000258**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$33.9817	\$6.8102	0.0001	\$0.0034	\$6.8136
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$2.0798	\$0.3284	0.0000	\$0.0000	\$0.3284
Digital Elec Switch - In-Plant Invst. w/o power in Plant specific ACF	377CP	\$268.2952	\$46.1643	0.0152	\$4.0781	\$50.2423
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$53.3028		\$4.0815	\$57.3843
Monthly Costs (Totals / 12):			\$4.4419		\$0.3401	\$4.7820

**REMOVED**

**000259**

10/31/2001

### Recurring Cost Summary

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0186	\$0.0014	\$0.0200	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$0.0186</u>	<u>\$0.0014</u>	<u>\$0.0200</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0200</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666	X	X	1.0666
<b>Monthly Economic Cost</b>			<u>\$0.0213</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$0.0213</b>			

**REVISED**

000260



10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - MDF	377C	05	\$0.6933	1.0201	\$0.7072	NA	1.3249	NA	NA	NA	\$0.9370	1.1011	\$1.0317
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.0516	1.0201	\$0.0526	NA	1.3249	NA	NA	NA	\$0.0697	1.0779	\$0.0751
											\$1.0067	\$1.1068	

**REVISED**

000261

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - MDF	377C	05	\$1.0317	0.0078	\$0.0080	0.1267	\$0.1307	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.0751	0.0078	\$0.0006	0.1267	\$0.0095	NA	\$0.0000	NA	\$0.0000
			<b>FRC 20C:</b>		<u>\$0.0086</u>	<b>FRC 10C:</b>	<u>\$0.1402</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

000262

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.1402	\$0.0029 0.0207	\$0.0112 0.0798	\$0.0050 0.0358	\$0.0076 0.0545	\$0.0013 0.0095	\$0.0281
Boles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Band - COE	20C	\$0.0086	\$0.0000 0.0000	\$0.0009 0.1024	\$0.0004 0.0460	\$0.0000 0.0000	\$0.0001 0.0095	\$0.0014
Digital Elec Switch	377C	\$1.1068	\$0.0848 0.0766	\$0.0507 0.0458	\$0.0227 0.0206	\$0.0244 0.0221	\$0.0105 0.0095	\$0.1932
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$1.2556</u>						<u>\$0.2226</u>
								Monthly Costs (Totals / 12): \$0.0186

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10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.1402	\$0.0281	0.0001	\$0.0000	\$0.0281
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0086	\$0.0014	0.0000	\$0.0000	\$0.0014
Digital Elec Switch	377C	\$1.1068	\$0.1932	0.0152	\$0.0168	\$0.2100
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.2226		\$0.0168	\$0.2394
Monthly Costs (Totals / 12):			\$0.0186		\$0.0014	\$0.0200

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10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$23.1121	\$0.0000	\$23.1121	\$22.1753	\$0.0000	\$22.1753
OTHER EXPENSES:						
Total Costs	\$23.1121	\$0.0000	\$23.1121	\$22.1753	\$0.0000	\$22.1753
Gross Receipts Tax Factor			X 1.0015			X 1.0015
Cost (Including Gross Rec Ftr)			\$23.1468			\$22.2086
Common Cost Factor			X 1.0666		X 1.0666	
Economic Cost			\$24.6884			\$23.6877

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000265

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.0229	\$0.0000	\$11.0229	\$9.9433	\$0.0000	\$9.9433
OTHER EXPENSES:						
Total Costs	\$11.0229	\$0.0000	\$11.0229	\$9.9433	\$0.0000	\$9.9433
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$11.0394			\$9.9583
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$11.7746			\$10.6215

**REVISED**

000266

10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test										
	CO Install & Mice Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1524	\$8.0747
			Addl	0.4167	0.1667		\$17.5167	\$7.0067		\$8.0747
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
			Addl	0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering										
	Circuit Provisioning Group (CPG)	4N4X	First	0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
			Addl	0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order										
	Circuit Provisioning Group (CPG)	4N4X	First	0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First	0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
			Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
			Addl	0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
						Total First	\$23.1121		Total First	\$11.0229
						Total Add'l	\$22.1753		Total Add'l	\$9.9433

**REMOVED**

000267

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

<u>Function</u> <u>JFC/Payband Description</u>		<u>JFC/Payband</u>	A <u>Installation</u> <u>Worktime</u>	B <u>Disconnect</u> <u>Worktime</u>	C <u>Telric</u> <u>Labor Rate</u>	D=AxC <u>Installation</u> <u>Cost</u>	E=BxC <u>Disconnect</u> <u>Cost</u>	F <u>Discount</u> <u>Disc Ftr</u>	G=ExF <u>Discount</u> <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac		431X	First 0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1524	\$8.0747
			Addl 0.4167	0.1667		\$17.5167	\$7.0067		\$8.0747
Acc Cust Advocate Cntr (ACAC)		4AXX	First 0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1524	\$1.0574
			Addl 0.0953	0.0240		\$3.6502	\$0.9175		\$1.0574
Engineering									
Circuit Provisioning Group (CPG)		4N4X	First 0.0091	0.0000	\$33.64	\$0.3061	\$0.0016	1.1524	\$0.0019
			Addl 0.0091	0.0000		\$0.3061	\$0.0016		\$0.0019
Service Order									
Circuit Provisioning Group (CPG)		4N4X	First 0.0035	0.0035	\$33.64	\$0.1177	\$0.1177	1.1524	\$0.1357
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)		4WXX	First 0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1524	\$0.9438
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)		4AXX	First 0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1524	\$0.8094
			Addl 0.0183	0.0183		\$0.7024	\$0.7024		\$0.8094
						Total First	\$23.1121	Total First	\$11.0229
						Total Add'l	\$22.1753	Total Add'l	\$9.9433

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10/31/2001

### Recurring Cost Summary

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$0.0371	\$0.0028	\$0.0399	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$0.0371</u>	<u>\$0.0028</u>	<u>\$0.0399</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$0.0400</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
Monthly Economic Cost			<u>\$0.0426</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$0.0426</b>			

**REVISED**

000269

10/31/2001

**Investment Development - Volume Sensitive**

Florida

H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Digital Elec Switch - MDF	377C	05	\$1.3865	1.0201	\$1.4144	NA	1.3249	NA	NA	NA	\$1.8739	1.1011	\$2.0633
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.1032	1.0201	\$0.1052	NA	1.3249	NA	NA	NA	\$0.1394	1.0779	\$0.1503
											\$2.0133		\$2.2136

**REVISED**

000270

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Description	FRC	Sub FRC	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH			
			Col G	Land Factor	Land Investment	Building Factor	Building Investment	Pole Factor	Pole Investment	Conduit Factor	Conduit Investment			
Digital Elec Switch - MDF	377C	05	\$2.0633	0.0078	\$0.0160	0.1267	\$0.2613	NA	\$0.0000	NA	\$0.0000			
Digital Elec Switch - C.O. Combined - Power Only	377C	11	\$0.1503	0.0078	\$0.0012	0.1267	\$0.0190	NA	\$0.0000	NA	\$0.0000			
			<b>FRC 20C:</b>		\$0.0172	<b>FRC 10C:</b>		\$0.2804	<b>FRC 1C:</b>		\$0.0000	<b>FRC 4C:</b>		\$0.0000

**REVISED**

00002711

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$0.2804	\$0.0058 0.0207	\$0.0224 0.0798	\$0.0100 0.0358	\$0.0153 0.0545	\$0.0027 0.0095	\$0.0562
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.0172	\$0.0000 0.0000	\$0.0018 0.1024	\$0.0008 0.0460	\$0.0000 0.0000	\$0.0002 0.0095	\$0.0027
Digital Elec Switch	377C	\$2.2136	\$0.1695 0.0766	\$0.1014 0.0458	\$0.0455 0.0206	\$0.0489 0.0221	\$0.0211 0.0095	\$0.3863
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$2.5111</u>						<u>\$0.4452</u>
								Monthly Costs (Totals / 12): \$0.0371

**REVISED**

000272

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$0.2804	\$0.0562	0.0001	\$0.0000	\$0.0562
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0172	\$0.0027	0.0000	\$0.0000	\$0.0027
Digital Elec Switch	377C	\$2.2136	\$0.3863	0.0152	\$0.0336	\$0.4200
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.4452		\$0.0337	\$0.4789
Monthly Costs (Totals / 12):			\$0.0371		\$0.0028	\$0.0399

**REVISED**

000273

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$23.2937	\$0.0000	\$23.2937	\$22.3065	\$0.0000	\$22.3065
OTHER EXPENSES:						
Total Costs	\$23.2937	\$0.0000	\$23.2937	\$22.3065	\$0.0000	\$22.3065
Gross Receipts Tax Factor			X 1.0015		X 1.0015	
Cost (Including Gross Rec Ftr)			\$23.3287			\$22.3400
Common Cost Factor			X 1.0666		X 1.0666	
Economic Cost			\$24.8824			\$23.8278

**REMOVED**

**000274**

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.2706	\$0.0000	\$11.2706	\$10.1135	\$0.0000	\$10.1135
OTHER EXPENSES:						
Total Costs	\$11.2706	\$0.0000	\$11.2706	\$10.1135	\$0.0000	\$10.1135
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$11.2875			\$10.1287
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$12.0392			\$10.8033

**REVISED**

000275

10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF		
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>		
Connect & Test	CO Install & Mice Field - Ckt & Fac	431X First	0.4167	0.1667	\$42.04	\$17.5167	1.1721	\$8.2122		
		Addl	0.4167	0.1667		\$17.5167	\$7.0067	\$8.2122		
	Acc Cust Advocate Cntr (ACAC)	4AXX First	0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1721	\$1.0754	
		Addl	0.0953	0.0240		\$3.6502	\$0.9175	\$1.0754		
	Engineering	Circuit Provisioning Group (CPG)	4N4X First	0.0130	0.0001	\$33.64	\$0.4373	\$0.0024	1.1721	\$0.0028
			Addl	0.0130	0.0001		\$0.4373	\$0.0024	\$0.0028	
Service Order	Circuit Provisioning Group (CPG)	4N4X First	0.0050	0.0050	\$33.64	\$0.1682	\$0.1682	1.1721	\$0.1971	
		Addl	0.0000	0.0000		\$0.0000	\$0.0000	\$0.0000		
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	\$32.76	\$0.8190	\$0.8190	1.1721	\$0.9599	
		Addl	0.0000	0.0000		\$0.0000	\$0.0000	\$0.0000		
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1721	\$0.8232	
		Addl	0.0183	0.0183		\$0.7024	\$0.7024	\$0.8232		
					Total First	\$23.2937	Total First	\$11.2706		
					Total Add'l	\$22.3065	Total Add'l	\$10.1135		

**REVISED**

000276





10/31/2001

### Recurring Cost Summary

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.0662	\$0.0786	\$1.1448	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$1.0662</u>	<u>\$0.0786</u>	<u>\$1.1448</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$1.1465</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$1.2229</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$1.2229</b>			

RECEIVED

000278

10/31/2001

### Investment Development - Volume Sensitive

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$14.9503	0.9412	\$14.0715	NA	NA	NA	NA	3.9061	\$54.9653	1.0335	\$56.8089
											\$54.9653		\$56.8089

**REVISED**

612000

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$56.8089	0.0078	\$0.4404	0.1267	\$7.1953	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$0.4404	<b>FRC 10C:</b>	\$7.1953	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

000280

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

**REMOVED**

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$7.1953	\$0.1488 0.0207	\$0.5745 0.0798	\$0.2579 0.0358	\$0.3924 0.0545	\$0.0685 0.0095	\$1.4420
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Hand - COE	20C	\$0.4404	\$0.0000 0.0000	\$0.0451 0.1024	\$0.0202 0.0460	\$0.0000 0.0000	\$0.0042 0.0095	\$0.0695
Optical Circ - Other	357C	\$56.8089	\$6.3538 0.1118	\$2.5064 0.0441	\$1.1249 0.0198	\$0.7568 0.0133	\$0.5405 0.0095	\$11.2825
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$64.4446</u>						<u>\$12.7940</u>
								Monthly Costs (Totals / 12): \$1.0662

000281

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.5 - Adjacent Collocation - DSI Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$7.1953	\$1.4420	0.0001	\$0.0007	\$1.4427
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.4404	\$0.0695	0.0000	\$0.0000	\$0.0695
Digitl Circ - Other	357C	\$56.8089	\$11.2825	0.0166	\$0.9430	\$12.2255
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$12.7940</u>		<u>\$0.9437</u>	<u>\$13.7378</u>
Monthly Costs (Totals / 12):			\$1.0662		\$0.0786	\$1.1448

**REVISED**

000282

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$41.4114	\$0.0000	\$41.4114	\$29.9407	\$0.0000	\$29.9407

OTHER EXPENSES:

Total Costs	<u>\$41.4114</u>	<u>\$0.0000</u>	<u>\$41.4114</u>	<u>\$29.9407</u>	<u>\$0.0000</u>	<u>\$29.9407</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$41.4736</u>			<u>\$29.9857</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$44.2357</u>			<u>\$31.9827</u>

**REVISED**

000283

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.3005	\$0.0000	\$11.3005	\$10.2093	\$0.0000	\$10.2093
<b>OTHER EXPENSES:</b>						
Total Costs	<u>\$11.3005</u>	<u>\$0.0000</u>	<u>\$11.3005</u>	<u>\$10.2093</u>	<u>\$0.0000</u>	<u>\$10.2093</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$11.3175</u>			<u>\$10.2247</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$12.0713</u>			<u>\$10.9056</u>

**REVISED**

**000284**



10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
	CO Install & Mtce Field - Ckt & Fac	431X	First 0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1721	\$8.2122
			Addl 0.4167	0.1667		\$17.5167	\$7.0067		\$8.2122
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
			Addl 0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First 0.0492	0.0025	\$33.64	\$1.6541	\$0.0841	1.1721	\$0.0986
			Addl 0.0492	0.0025		\$1.6541	\$0.0841		\$0.0986
Service Order									
	Ntwk & Eng Planning (FG20)	34XX	First 0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
			Addl 0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First 0.0133	0.0033	\$33.64	\$0.4484	\$0.1120	1.1721	\$0.1313
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Ntwk Plug-In Admin (PICS)	3A2X	First 0.0033	0.0000	\$37.04	\$0.1233	\$0.0000	1.1721	\$0.0000
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First 0.0733	0.0250	\$32.76	\$2.4023	\$0.8190	1.1721	\$0.9599
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1721	\$0.8232
			Addl 0.0183	0.0183		\$0.7024	\$0.7024		\$0.8232
					Total First	\$41.4114		Total First	\$11.3005
					Total Add'l	\$29.9407		Total Add'l	\$10.2093

**REMOVED**

**000285**

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

		Florida							
		H.4.5 - Adjacent Collocation - DS1 Cross-Connects							
		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>	
	<u>JFC/Payband</u>								
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	1.1721	\$8.2122	
		Addl	0.4167	0.1667		\$17.5167		\$8.2122	
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	1.1721	\$1.0754	
		Addl	0.1519	0.0240		\$5.8193		\$1.0754	
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0492	0.0025	\$33.64	\$1.6541	1.1721	\$0.0986	
		Addl	0.0492	0.0025		\$1.6541		\$0.0986	
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	1.1721	\$0.0000	
		Addl	0.0833	0.0000		\$4.2483		\$0.0000	
Circuit Provisioning Group (CPG)	4N4X	First	0.0133	0.0033	\$33.64	\$0.4484	1.1721	\$0.1313	
		Addl	0.0000	0.0000		\$0.0000		\$0.0000	
Ntwk Plug-In Admin (PICS)	3A2X	First	0.0033	0.0000	\$37.04	\$0.1233	1.1721	\$0.0000	
		Addl	0.0000	0.0000		\$0.0000		\$0.0000	
Work Management Center (WMC)	4WXX	First	0.0733	0.0250	\$32.76	\$2.4023	1.1721	\$0.9599	
		Addl	0.0000	0.0000		\$0.0000		\$0.0000	
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	1.1721	\$0.8232	
		Addl	0.0183	0.0183		\$0.7024		\$0.8232	
					<b>Total First</b>	<b>\$41.4114</b>		<b>Total First</b>	<b>\$11.3005</b>
					<b>Total Add'l</b>	<b>\$29.9407</b>		<b>Total Add'l</b>	<b>\$10.2093</b>

000286

10/31/2001

### Recurring Cost Summary

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$14.4413	\$1.0653	\$15.5066	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<b>\$14.4413</b>	<b>\$1.0653</b>	<b>\$15.5066</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$15.5299</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$16.5642</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$16.5642</b>			

**REVISED**

000287

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digit Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$202.5025	0.9412	\$190.5998	NA	NA	NA	NA	3.9061	\$744.5085	1.0335	\$769.4808
											\$744.5085		\$769.4808

**REVISED**

000288

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$769.4808	0.0078	\$5.9650	0.1267	\$97.4609	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$5.9650	<b>FRC 10C:</b>	\$97.4609	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

000289

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$97,4609	\$2,0150 0.0207	\$7,7819 0.0798	\$3,4927 0.0358	\$5,3151 0.0545	\$0,9273 0.0095	\$19,5320
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$5,9650	\$0.0000 0.0000	\$0,6108 0.1024	\$0,2742 0.0460	\$0.0000 0.0000	\$0,0568 0.0095	\$0,9417
Optl Circ - Other	357C	\$769,4808	\$86,0631 0.1118	\$33,9496 0.0441	\$15,2375 0.0198	\$10,2503 0.0133	\$7,3216 0.0095	\$152,8221
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$872,9068</u>						<u>\$173,2958</u>

Monthly Costs (Totals / 12): \$14,4413

**REVISED**

**000290**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Col 1</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$97.4609	\$19.5320	0.0001	\$0.0097	\$19.5418
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$5.9650	\$0.9417	0.0000	\$0.0000	\$0.9417
Digtl Circ - Other	357C	\$769.4808	\$152.8221	0.0166	\$12.7734	\$165.5954
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$173.2958		\$12.7831	\$186.0789
Monthly Costs (Totals / 12):			\$14.4413		\$1.0653	\$15.5066

**REVISED**

**000291**

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$39.2636	\$0.0000	\$39.2636	\$28.5683	\$0.0000	\$28.5683
OTHER EXPENSES:						
Total Costs	\$39.2636	\$0.0000	\$39.2636	\$28.5683	\$0.0000	\$28.5683
Gross Receipts Tax Factor			X 1.0015			X 1.0015
Cost (Including Gross Rec Ftr)			\$39.3226			\$28.6112
Common Cost Factor			X 1.0666			X 1.0666
Economic Cost			\$41.9415			\$30.5167

**REMOVED**

000292



10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$13.0178	\$0.0000	\$13.0178	\$10.4409	\$0.0000	\$10.4409

OTHER EXPENSES:

Total Costs	<u>\$13.0178</u>	<u>\$0.0000</u>	<u>\$13.0178</u>	<u>\$10.4409</u>	<u>\$0.0000</u>	<u>\$10.4409</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$13.0374</u>			<u>\$10.4565</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$13.9057</u>			<u>\$11.1529</u>

**REVISED**

0000293

10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
	CO Install & Mice Field - Ckt & Fac	431X	First 0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1721	\$8.2122
			Addl 0.4167	0.1667		\$17.5167	\$7.0067		\$8.2122
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
			Addl 0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl 0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
	Service Order								
	Ntwk & Eng Planning (FG20)	34XX	First 0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
			Addl 0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First 0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0111	0.0111	\$38.31	\$0.4233	\$0.4233	1.1721	\$0.4962
			Addl 0.0111	0.0111		\$0.4233	\$0.4233		\$0.4962
					Total First	\$39.2636		Total First	\$13.0178
					Total Add'l	\$28.5683		Total Add'l	\$10.4409

**REMOVED**

000294

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
	CO Install & Mtce Field - Ckt & Fac	431X	First 0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1721	\$8.2122
			Addl 0.4167	0.1667		\$17.5167	\$7.0067		\$8.2122
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
			Addl 0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl 0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
Service Order									
	Ntwk & Eng Planning (FG20)	34XX	First 0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
			Addl 0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Work Management Center (WMC)	4WXX	First 0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
			Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
	Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0111	0.0111	\$38.31	\$0.4233	\$0.4233	1.1721	\$0.4962
			Addl 0.0111	0.0111		\$0.4233	\$0.4233		\$0.4962
					Total First	\$39.2636		Total First	\$13.0178
					Total Add'l	\$28.5683		Total Add'l	\$10.4409

**REMOVED**

**000295**

10/31/2001

**Recurring Cost Summary**

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.4465	\$0.1805	\$2.6269	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<b>\$2.4465</b>	<b>\$0.1805</b>	<b>\$2.6269</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (including Gross Rec Ftr)</b>			<b>\$2.6309</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$2.8061</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$2.8061</b>			

**REVISED**

0000296

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digitl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$34.3055	0.9412	\$32.2891	NA	NA	NA	NA	3.9061	\$126.1257	1.0335	\$130.3562
											\$126.1257		\$130.3562

**REVISED**

000297

10/31/2001

### Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$130.3562	0.0078	\$1.0105	0.1267	\$16.5107	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$1.0105	<b>FRC 10C:</b>	\$16.5107	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

0000298

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$16.5107	\$0.3414 0.0207	\$1.3183 0.0798	\$0.5917 0.0358	\$0.9004 0.0545	\$0.1571 0.0095	\$3.3089
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.0105	\$0.0000 0.0000	\$0.1035 0.1024	\$0.0464 0.0460	\$0.0000 0.0000	\$0.0096 0.0095	\$0.1595
Digitl Circ - Other	357C	\$130.3562	\$14.5798 0.1118	\$5.7513 0.0441	\$2.5814 0.0198	\$1.7365 0.0133	\$1.2403 0.0095	\$25.8893
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$147.8774</u>						<u>\$29.3577</u>
							Monthly Costs (Totals / 12):	\$2.4465

**REMOVED 00299**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
				<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$16.5107		\$3.3089	0.0001	\$0.0017	\$3.3105
Poles	1C	\$0.0000		\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$1.0105		\$0.1595	0.0000	\$0.0000	\$0.1595
Optical Circ - Other	357C	\$130.3562		\$25.8893	0.0166	\$2.1639	\$28.0532
Manhole and Conduit Systems	4C	\$0.0000		\$0.0000	0.0098	\$0.0000	\$0.0000
				\$29.3577		\$2.1656	\$31.5233
Monthly Costs (Totals / 12):				\$2.4465		\$0.1805	\$2.6269

**REVISED**

000300



10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$39.2636	\$0.0000	\$39.2636	\$28.5706	\$0.0000	\$28.5706
OTHER EXPENSES:						
Total Costs	\$39.2636	\$0.0000	\$39.2636	\$28.5706	\$0.0000	\$28.5706
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$39.3226			\$28.6135
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$41.9415			\$30.5192

REMOVED

000301

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$13.0206	\$0.0000	\$13.0206	\$10.4436	\$0.0000	\$10.4436
OTHER EXPENSES:						
Total Costs	\$13.0206	\$0.0000	\$13.0206	\$10.4436	\$0.0000	\$10.4436
Gross Receipts Tax Factor			X 1.0015			X 1.0015
Cost (Including Gross Rec Ftr)			\$13.0401			\$10.4593
Common Cost Factor			X 1.0666			X 1.0666
Economic Cost			\$13.9086			\$11.1559

REVISED

000302



10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

<u>Function</u>			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>		<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.4167	0.1667	\$42.04	\$17.5167	\$7.0067	1.1721	\$8.2122
		Addl	0.4167	0.1667		\$17.5167	\$7.0067		\$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
		Addl	0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl	0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First	0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
		Addl	0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First	0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0111	0.0111	\$38.31	\$0.4233	\$0.4257	1.1721	\$0.4989
		Addl	0.0111	0.0111		\$0.4257	\$0.4257		\$0.4989
						Total First	\$39.2636	Total First	\$13.0206
						Total Add'l	\$28.5706	Total Add'l	\$10.4436

**REMOVED**

000304

10/31/2001

### Recurring Cost Summary

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$4.6748	\$0.3448	\$5.0196	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
Total Monthly Cost	<u>\$4.6748</u>	<u>\$0.3448</u>	<u>\$5.0196</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$5.0272</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
Monthly Economic Cost			<u>\$5.3620</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$5.3620</b>			

REVISED

0000305

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$65.5521	0.9412	\$61.6991	NA	NA	NA	NA	3.9061	\$241.0049	1.0335	\$249.0886
											\$241.0049		\$249.0886

**REVISED**

000306

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digtl Circ - Other - C.O. - Hardwired - Power Only	357C	01	\$249,0886	0.0078	\$1,9309	0.1267	\$31,5491	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$1,9309</u>	<b>FRC 10C:</b>	<u>\$31,5491</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

000307

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$31.5491	\$0.6523 0.0207	\$2.5191 0.0798	\$1.1306 0.0358	\$1.7206 0.0545	\$0.3002 0.0095	\$6.3227
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.9309	\$0.0000 0.0000	\$0.1977 0.1024	\$0.0887 0.0460	\$0.0000 0.0000	\$0.0184 0.0095	\$0.3048
Digitl Circ - Other	357C	\$249.0886	\$27.8595 0.1118	\$10.9898 0.0441	\$4.9325 0.0198	\$3.3181 0.0133	\$2.3701 0.0095	\$49.4700
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$282.5686</u>						<u>\$56.0976</u>
							Monthly Costs (Totals / 12):	\$4.6748

**REMOVED**

000308



10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col I</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$31.5491	\$6.3227	0.0001	\$0.0032	\$6.3259
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$1.9309	\$0.3048	0.0000	\$0.0000	\$0.3048
Digitl Circ - Other	357C	\$249.0886	\$49.4700	0.0166	\$4.1349	\$53.6049
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$56.0976		\$4.1380	\$60.2356
Monthly Costs (Totals / 12):			\$4.6748		\$0.3448	\$5.0196

**REVISED**

**000309**

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

#### Installation - First

#### Installation - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$48.0243	\$0.0000	\$48.0243	\$37.3290	\$0.0000	\$37.3290
OTHER EXPENSES:						
Total Costs	\$48.0243	\$0.0000	\$48.0243	\$37.3290	\$0.0000	\$37.3290
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$48.0964			\$37.3851
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$51.2997			\$39.8749

**REVISED**

000310

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$17.1267	\$0.0000	\$17.1267	\$14.5497	\$0.0000	\$14.5497

OTHER EXPENSES:

Total Costs	<u>\$17.1267</u>	<u>\$0.0000</u>	<u>\$17.1267</u>	<u>\$14.5497</u>	<u>\$0.0000</u>	<u>\$14.5497</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$17.1524</u>			<u>\$14.5716</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$18.2947</u>			<u>\$15.5420</u>

**REVISED**

000311

10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First 0.6250	0.2500	\$42.04	\$26.2750	\$10.5100	1.1721	\$12.3183
		Addl 0.6250	0.2500		\$26.2750	\$10.5100		\$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.1519	0.0240	\$38.31	\$5.8193	\$0.9175	1.1721	\$1.0754
		Addl 0.1519	0.0240		\$5.8193	\$0.9175		\$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl 0.0167	0.0167		\$0.5607	\$0.5607		\$0.6571
Service Order								
Network & Eng Planning (FG20)	34XX	First 0.2500	0.0000	\$50.98	\$12.7450	\$0.0000	1.1721	\$0.0000
		Addl 0.0833	0.0000		\$4.2483	\$0.0000		\$0.0000
Circuit Provisioning Group (CPG)	4N4X	First 0.0167	0.0167	\$33.64	\$0.5607	\$0.5607	1.1721	\$0.6571
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First 0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1721	\$1.9198
		Addl 0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First 0.0111	0.0111	\$38.31	\$0.4257	\$0.4257	1.1721	\$0.4989
		Addl 0.0111	0.0111		\$0.4257	\$0.4257		\$0.4989
				Total First	\$48.0243		Total First	\$17.1267
				Total Add'l	\$37.3290		Total Add'l	\$14.5497

**REVISED**

000312

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida  
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

		A	B	C	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	<u>JFC/Payband Description</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Telric Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Connect & Test								
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	1.1721	\$1.0754 \$1.0754
Engineering								
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order								
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$48.0243	Total First	\$17.1267
					Total Add'l	\$37.3290	Total Add'l	\$14.5497

**REMOVED**

000313

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.4.9 - Adjacent Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,594.2802	\$0.0000	\$1,594.2802
<b>OTHER EXPENSES:</b>			
Corp. Real Estate Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
<b>Total Costs</b>	<u>\$2,607.2802</u>	<u>\$0.0000</u>	<u>\$2,607.2802</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$2,611.1963</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$2,785.1020</u>

**REVISED**

**000314**

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.4.9 - Adjacent Collocation - Application Cost

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.9446	\$0.0000	\$0.9446
<b>OTHER EXPENSES:</b>			
Corp. Real Estate Support (CRES)	\$0.0000	\$0.0000	\$0.0000
	<hr/>	<hr/>	<hr/>
Total Costs	\$0.9446	\$0.0000	\$0.9446
Gross Receipts Tax Factor		X	1.0015
		<hr/>	<hr/>
Cost (Including Gross Rec Ftr)			\$0.9460
Common Cost Factor		X	1.0666
		<hr/>	<hr/>
Economic Cost			\$1.0090

**REVISED**

**000315**

10/31/2001

**Nonrecurring Cost Development - Direct Cost**

Florida  
H.4.9 - Adjacent Collocation - Application Cost

		A	B	C	D=AxC	E=BxC	F	G=ExF	
<u>Function</u>	<u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Service Inquiry									
Job Grade 58		JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10		WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC		230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)		34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)		34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)		34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)		32XX	3.0000	0.0000	\$43.66	\$130.9800	\$0.0000	1.0102	\$0.0000
Job Grade 58		JG58	0.7500	0.0000	\$47.07	\$35.2991	\$0.0000	1.0102	\$0.0000
Job Grade 55		JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)		34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
						\$1,594.2802			\$0.9446

**REVISED**

**0000316**



10/31/2001

**Nonrecurring Cost Development - Telric**

Florida

H4.9 - Adjacent Collocation - Application Cost

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	\$43.66	\$130.9800	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.7500	0.0000	\$47.07	\$35.2991	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
					\$1,594.2802			\$0.9446

**REVISED**

000317

10/31/2001

### Recurring Cost Summary

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$1.0377	\$0.0795	\$1.1171	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V1P/BreakerAmp	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<b>\$4.9577</b>	<b>\$0.0795</b>	<b>\$5.0371</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$5.0447</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$5.3807</b>			<b>\$0.0000</b>
			<b><u>Total Monthly Economic Cost:</u></b>	<b>\$5.3807</b>		

**REVISED**

000318

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$61.4400	1.0201	\$62.6770	NA	NA	NA	NA	NA	\$62.6770	NA	\$62.6770
											\$62.6770		\$62.6770

**REVISED**

**000319**

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
 H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxE	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$62.6770	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$0.4859	<b>FRC 10C:</b>	\$7.9385	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISIONS**

0000320

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$7.9385	\$0.1641 0.0207	\$0.6339 0.0798	\$0.2845 0.0358	\$0.4329 0.0545	\$0.0755 0.0095	\$1.5910
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.4859	\$0.0000 0.0000	\$0.0498 0.1024	\$0.0223 0.0460	\$0.0000 0.0000	\$0.0046 0.0095	\$0.0767
Digital Elec Switch - In-Plant Invest. w/o power in Plant Specific ACF	377CP	\$62.6770	\$4.7997 0.0766	\$2.8699 0.0458	\$1.2881 0.0206	\$1.2305 0.0196	\$0.5964 0.0095	\$10.7845
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$71.1014</u>						<u>\$12.4522</u>
								Monthly Costs (Totals / 12): \$1.0377

**REVISED**

000321

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$7.9385	\$1.5910	0.0001	\$0.0008	\$1.5917
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.4859	\$0.0767	0.0000	\$0.0000	\$0.0767
Digital Elec Switch - In-Plant Invst. w/o power in Plant specific ACF	377CP	\$62.6770	\$10.7845	0.0152	\$0.9527	\$11.7372
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$12.4522		\$0.9535	\$13.4057
Monthly Costs (Totals / 12):			\$1.0377		\$0.0795	\$1.1171

**REMOVED**

000322

10/31/2001

**Recurring Cost Summary**

Florida  
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$2.0754	\$0.1589	\$2.2343	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-240V1P/BreakerAmp	\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<b>\$9.9254</b>	<b>\$0.1589</b>	<b>\$10.0843</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Fir)</b>			<b>\$10.0994</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$10.7720</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$10.7720</b>			

**REMOVED**

000323

10/31/2001

### Investment Development - Volume Sensitive

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540
											\$125.3540		\$125.3540

**REVISED**

000324



10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxE Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$125.3540	0.0078	\$0.9717	0.1267	\$15.8771	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$0.9717</u>	<b>FRC 10C:</b>	<u>\$15.8771</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

000325

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
 H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=AxFtr</u>	<u>C=AxFtr</u>	<u>D=AxFtr</u>	<u>E=AxFtr</u>	<u>F=AxFtr</u>	<u>I=(B+C+D+E+F)</u>
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$15.8771	\$0.3283 0.0207	\$1.2677 0.0798	\$0.5690 0.0358	\$0.8659 0.0545	\$0.1511 0.0095	\$3.1819
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.0995 0.1024	\$0.0447 0.0460	\$0.0000 0.0000	\$0.0092 0.0095	\$0.1534
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$9.5994 0.0766	\$5.7397 0.0458	\$2.5761 0.0206	\$2.4611 0.0196	\$1.1927 0.0095	\$21.5691
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
			<u>\$142.2029</u>					<u>\$24.9044</u>
								Monthly Costs (Totals / 12): <u>\$2.0754</u>

**REMOVED**

**000026**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
 H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
			<u>Col 1</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
			<u>Direct Cost</u>			
Buildings - COE	10C	\$15.8771	\$3.1819	0.0001	\$0.0016	\$3.1835
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.9717	\$0.1534	0.0000	\$0.0000	\$0.1534
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$21.5691	0.0152	\$1.9054	\$23.4744
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$24.9044</u>		<u>\$1.9070</u>	<u>\$26.8114</u>
Monthly Costs (Totals / 12):			\$2.0754		\$0.1589	\$2.2343

**REMOVED**

000327

10/31/2001

### Recurring Cost Summary

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$3.1130	\$0.2384	\$3.3514	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-120V3P/BreakerAmp	\$11.7700	\$0.0000	\$11.7700	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<b>\$14.8830</b>	<b>\$0.2384</b>	<b>\$15.1214</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$15.1441</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$16.1527</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$16.1527</b>			

**REVISED**

000328

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardware Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310
											\$188.0310		\$188.0310

**REVISED**

000329

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit
			<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>	<u>Factor</u>	<u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	\$1.4576	<b>FRC 10C:</b>	\$23.8156	<b>FRC 1C:</b>	\$0.0000	<b>FRC 4C:</b>	\$0.0000

**REVISED**

000330

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida

H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$23.8156	\$0.4924 0.0207	\$1.9016 0.0798	\$0.8535 0.0358	\$1.2988 0.0545	\$0.2266 0.0095	\$4.7729
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$1.4576	\$0.0000 0.0000	\$0.1493 0.1024	\$0.0670 0.0460	\$0.0000 0.0000	\$0.0139 0.0095	\$0.2301
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$14.3991 0.0766	\$8.6096 0.0458	\$3.8642 0.0206	\$3.6916 0.0196	\$1.7891 0.0095	\$32.3536
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$213.3043</u>						<u>\$37.3566</u>

Monthly Costs (Totals / 12): \$3.1130

**REVISED**

**000331**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida  
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>A</u>		<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct</u>	<u>Col 1</u>	<u>Shared</u>	<u>Shared</u>	<u>TELRIC</u>
			<u>Cost</u>	<u>Factor</u>	<u>Cost</u>		
Buildings - COE	10C	\$23.8156	\$4.7729	0.0001	\$0.0024	\$4.7752	
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000	
Land - COE	20C	\$1.4576	\$0.2301	0.0000	\$0.0000	\$0.2301	
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$32.3536	0.0152	\$2.8581	\$35.2117	
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000	
			<u>\$37.3566</u>		<u>\$2.8605</u>	<u>\$40.2170</u>	
Monthly Costs (Totals / 12):			\$3.1130		\$0.2384	\$3.3514	

**REMOVED**

000332



10/31/2001

### Recurring Cost Summary

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$7.1859	\$0.5502	\$7.7362	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
ComACPwr-277V3P/BreakerAmp	\$27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000
<b>Total Monthly Cost</b>	<b>\$34.3659</b>	<b>\$0.5502</b>	<b>\$34.9162</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$34.9686</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$37.2975</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$37.2975</b>			

**REVISED**

000333

10/31/2001

**Investment Development - Volume Sensitive**

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

Description	Sub FRC	FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$434.0363	NA	\$434.0363
											\$434.0363		\$434.0363

**REVISED**

000334

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
 H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$434.0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$3.3646</u>	<b>FRC 10C:</b>	<u>\$54.9742</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

000335

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$54.9742	\$1.1366 0.0207	\$4.3895 0.0798	\$1.9701 0.0358	\$2.9981 0.0545	\$0.5231 0.0095	\$11.0173
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$3.3646	\$0.0000 0.0000	\$0.3445 0.1024	\$0.1546 0.0460	\$0.0000 0.0000	\$0.0320 0.0095	\$0.5312
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$434.0363	\$33.2377 0.0766	\$19.8737 0.0458	\$8.9199 0.0206	\$8.5214 0.0196	\$4.1299 0.0095	\$74.6825
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$492.3751</u>						<u>\$86.2310</u>
							Monthly Costs (Totals / 12):	\$7.1859

**REMOVED**

**000336**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt Col 1</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$54.9742	\$11.0173	0.0001	\$0.0055	\$11.0228
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$3.3646	\$0.5312	0.0000	\$0.0000	\$0.5312
Digital Elec Switch - In-Plant Invst. w/o power in Plant	377CP	\$434.0363	\$74.6825	0.0152	\$6.5974	\$81.2799
Specialty ACF						
Cond. Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			<u>\$86.2310</u>		<u>\$6.6028</u>	<u>\$92.8339</u>
Monthly Costs (Totals / 12):			\$7.1859		\$0.5502	\$7.7362

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000337

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.6.1 - Physical Collocation in the RT - Application Fee

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$578.4583	\$0.0000	\$578.4583

OTHER EXPENSES:

Total Costs	<u>\$578.4583</u>	<u>\$0.0000</u>	<u>\$578.4583</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$579.3271</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$617.9103</u>

REMOVED

000338

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.6.1 - Physical Collocation in the RT - Application Fee

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$307.8203	\$0.0000	\$307.8203

OTHER EXPENSES:

Total Costs	<u>\$307.8203</u>	<u>\$0.0000</u>	<u>\$307.8203</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$308.2826</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$328.8143</u>

REVISED

000339

10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida  
H.6.1 - Physical Collocation in the RT - Application Fee

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	\$47.07	\$329.4582	\$47.0655	1.1524	\$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	\$24.14	\$6.0356	\$24.1422	1.1524	\$27.8221
					\$578.4583			\$307.8203

**REVISED**

**000340**



10/31/2001

**Nonrecurring Cost Development - Telric**

Florida  
H.6.1 - Physical Collocation in the RT - Application Fee

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	\$47.07	\$329.4582	\$47.0655	1.1524	\$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	\$24.14	\$6.0356	\$24.1422	1.1524	\$27.8221
					\$578.4583			\$307.8203

**REVISED**

**000341**

10/31/2001

### Recurring Cost Summary

Florida  
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$193.3046	\$12.1741	\$205.4787	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<b>\$193.3046</b>	<b>\$12.1741</b>	<b>\$205.4787</b>	<b>\$0.0000</b>	<b>\$0.0000</b>	<b>\$0.0000</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<b>\$205.7873</b>			<b>\$0.0000</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<b>\$219.4927</b>			<b>\$0.0000</b>
<b>Total Monthly Economic Cost:</b>			<b>\$219.4927</b>			

**REVISED**

**000342**

10/31/2001

**Investment Development - Volume Sensitive**

Florida  
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-In Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Buildings - COE	10C	00	\$1,910.6078	1.0487	\$2,003.7441	NA	NA	NA	NA	NA	\$2,003.7441	NA	\$2,003.7441
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$2,492.6667	0.9800	\$2,442.8133	NA	NA	NA	NA	2.5184	\$6,152.0251	1.0205	\$6,277.9509
Conduit Systems	4C	00	\$3,487.8222	1.0700	\$3,731.9278	NA	NA	NA	NA	NA	\$3,731.9278	NA	\$3,731.9278
											\$11,887.6969		\$12,013.6227

**REVISED**

000343

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	<u>A=Prev Pag Col G Investment</u>	<u>B Land Factor</u>	<u>C=AxB Land Investment</u>	<u>D Building Factor</u>	<u>E=AxD Building Investment</u>	<u>F Pole Factor</u>	<u>G=AxF Pole Investment</u>	<u>H Conduit Factor</u>	<u>I=AxH Conduit Investment</u>
Buildings - COE	10C	00	\$2,003.7441	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
Digitl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$6,277.9509	0.0078	\$48.6667	0.1267	\$795.1527	NA	\$0.0000	NA	\$0.0000
Conduit Systems	4C	00	\$3,731.9278	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<b>\$48.6667</b>	<b>FRC 10C:</b>	<b>\$795.1527</b>	<b>FRC 1C:</b>	<b>\$0.0000</b>	<b>FRC 4C:</b>	<b>\$0.0000</b>

**REMOVED**

**000344**

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$795.1527	\$16.4396 0.0207	\$63.4897 0.0798	\$28.4960 0.0358	\$43.3644 0.0545	\$7.5659 0.0095	\$159.3556
Buildings - COE	10C	\$2,003.7441	\$41.4269 0.0207	\$159.9908 0.0798	\$71.8084 0.0358	\$109.2762 0.0545	\$19.0656 0.0095	\$401.5679
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$48.6667	\$0.0000 0.0000	\$4.9835 0.1024	\$2.2367 0.0460	\$0.0000 0.0000	\$0.4631 0.0095	\$7.6833
Digitl Circ - Pair Gain	257C	\$6,277.9509	\$702.1616 0.1118	\$276.9838 0.0441	\$124.3182 0.0198	\$101.0311 0.0161	\$59.7347 0.0095	\$1,264.2294
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
Conduit Systems	4C	\$3,731.9278	\$43.8664 0.0118	\$274.4791 0.0735	\$123.1940 0.0330	\$9.7702 0.0026	\$35.5093 0.0095	\$486.8189
<p style="text-align: center;">\$12,857.4421</p>								<p style="text-align: right;">\$2,319.6551</p>
<p style="text-align: right;">Monthly Costs (Totals / 12):</p>								<p style="text-align: right;">\$193.3046</p>

REVERSE

000345

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

<u>Description</u>	<u>FRC</u>	<u>Investment</u>	A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
				<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$795.1527		\$159.3556	0.0001	\$0.0795	\$159.4351
Buildings - COE	10C	\$2,003.7441		\$401.5679	0.0001	\$0.2004	\$401.7683
poles	1C	\$0.0000		\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$48.6667		\$7.6833	0.0000	\$0.0000	\$7.6833
Digitl Circ - Pair Gain	257C	\$6,277.9509		\$1,264.2294	0.0174	\$109.2363	\$1,373.4657
Conduit Systems	4C	\$0.0000		\$0.0000	0.0098	\$0.0000	\$0.0000
Conduit Systems	4C	\$3,731.9278		\$486.8189	0.0098	\$36.5729	\$523.3918
				<u>\$2,319.6551</u>		<u>\$146.0891</u>	<u>\$2,465.7442</u>
Monthly Costs (Totals / 12):				\$193.3046		\$12.1741	\$205.4787

REVISIONS

000346

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida  
H.6.3 - Physical Collocation in the RT - Security Access - Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Physical Collocation in the RT - Security Access - Key	\$24.6185	\$0.0000	\$24.6185
<b>Total Costs</b>	<u>\$24.6185</u>	<u>\$0.0000</u>	<u>\$24.6185</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$24.6555</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$26.2976</u>

REVISED

000347

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida  
H.6.3 - Physical Collocation in the RT - Security Access - Key

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000
<b>OTHER EXPENSES:</b>			
Physical Collocation in the RT - Security Access - Key	\$0.0000	\$0.0000	\$0.0000
<b>Total Costs</b>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666
<b>Economic Cost</b>			<u>\$0.0000</u>

REVISED

000348



10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$217.8301	\$0.0000	\$217.8301

OTHER EXPENSES:

Total Costs	<u>\$217.8301</u>	<u>\$0.0000</u>	<u>\$217.8301</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$218.1573</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$232.6866</u>

REMOVED

0000349

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0666
Economic Cost			\$0.0000

**REVISED**

000350

10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Clerical Job Grade Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.0000
					\$217.8301			\$0.0000

**REMOVED**

000351

10/31/2001

### Nonrecurring Cost Development - Telric

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.0000
					\$217.8301			\$0.0000

**REMOVED**

000352

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$70.5982	\$0.0000	\$70.5982

OTHER EXPENSES:

Total Costs	<u>\$70.5982</u>	<u>\$0.0000</u>	<u>\$70.5982</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$70.7042</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$75.4131</u>

REVISED

000353

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000

OTHER EXPENSES:

Total Costs	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			\$0.0000
Common Cost Factor		X	1.0666
Economic Cost			\$0.0000

**REMOVED**

000354

10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	A <u>Installation Worktime</u>	B <u>Disconnect Worktime</u>	C <u>Direct Labor Rate</u>	D=AxC <u>Installation Cost</u>	E=BxC <u>Disconnect Cost</u>	F <u>Discount Disc Ftr</u>	G=ExF <u>Discount Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0000	\$0.0000
					\$70.5982			\$0.0000

**REMOVED**

**000355**

10/31/2001

### Nonrecurring Cost Development - Telric

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0000	\$0.0000
					<u>\$70.5982</u>			<u>\$0.0000</u>

RECEIVED

000356



10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.1 - Collocation Cable Records - per cable record

#### Installation - Initial

#### Installation - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$1,427.4400	\$0.0000	\$1,427.4400	\$917.6400	\$0.0000	\$917.6400

OTHER EXPENSES:

Total Costs	<u>\$1,427.4400</u>	<u>\$0.0000</u>	<u>\$1,427.4400</u>	<u>\$917.6400</u>	<u>\$0.0000</u>	<u>\$917.6400</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$1,429.5840</u>			<u>\$919.0183</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$1,524.7943</u>			<u>\$980.2249</u>

REMOVED

000357

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.1 - Collocation Cable Records - per cable record

#### Disconnect - Initial

#### Disconnect - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$250.0280	\$0.0000	\$250.0280	\$250.0280	\$0.0000	\$250.0280
<b>OTHER EXPENSES:</b>						
Total Costs	\$250.0280	\$0.0000	\$250.0280	\$250.0280	\$0.0000	\$250.0280
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$250.4035			\$250.4035
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$267.0805			\$267.0805

RECEIVED

000358

10/31/2001

**Nonrecurring Cost Development Init/Subs - Direct Cost**

Florida  
H.7.1 - Collocation Cable Records - per cable record

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering		Init	28.0000	4.0000	\$50.98	\$1,427.4400	\$203.9200	1.2261	\$250.0280
Ntwk & Eng Planning (FG20)	34XX	Subs	18.0000	4.0000		\$917.6400	\$203.9200		\$250.0280
					Total Init	\$1,427.4400		Total Init	\$250.0280
					Total Subs	\$917.6400		Total Subs	\$250.0280

**REVISED**

**000359**

10/31/2001

**Nonrecurring Cost Development Init/Subs - Telric**

Florida  
H.7.1 - Collocation Cable Records - per cable record

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering		Init	28.0000	4.0000	\$50.98	\$1,427.4400	\$203.9200	1.2261	\$250.0280
Ntwk & Eng Planning (FG20)	34XX	Subs	18.0000	4.0000		\$917.6400	\$203.9200		\$250.0280
					Total Init	\$1,427.4400		Total Init	\$250.0280
					Total Subs	\$917.6400		Total Subs	\$250.0280

REMOVED

000360

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

	<u>Installation - Initial</u>			<u>Installation - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$614.5857	\$0.0000	\$614.5857	\$614.5857	\$0.0000	\$614.5857
<b>OTHER EXPENSES:</b>						
<b>Total Costs</b>	<u>\$614.5857</u>	<u>\$0.0000</u>	<u>\$614.5857</u>	<u>\$614.5857</u>	<u>\$0.0000</u>	<u>\$614.5857</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$615.5089</u>			<u>\$615.5089</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Economic Cost</b>			<u>\$656.5017</u>			<u>\$656.5017</u>

REMOVED

0000361

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

#### Disconnect - Initial

#### Disconnect - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$355.5278	\$0.0000	\$355.5278	\$355.5278	\$0.0000	\$355.5278
<b>OTHER EXPENSES:</b>						
Total Costs	<u>\$355.5278</u>	<u>\$0.0000</u>	<u>\$355.5278</u>	<u>\$355.5278</u>	<u>\$0.0000</u>	<u>\$355.5278</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$356.0618</u>			<u>\$356.0618</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$379.7755</u>			<u>\$379.7755</u>

REMOVED

000362



10/31/2001

**Nonrecurring Cost Development Init/Subs - Telric**

Florida

H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering		Init	5.6000	2.0000	\$50.98	\$285.4880	\$101.9600	1.2261	\$125.0140
Ntwk & Eng Planning (FG20)	34XX	Subs	5.6000	2.0000		\$285.4880	\$101.9600		\$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init	2.8000	2.0000	\$34.31	\$96.0680	\$68.6200	1.2261	\$84.1356
		Subs	2.8000	2.0000		\$96.0680	\$68.6200		\$84.1356
Job Grade 58	JG58	Init	2.8000	1.0000	\$47.07	\$131.7833	\$47.0655	1.2261	\$57.7074
		Subs	2.8000	1.0000		\$131.7833	\$47.0655		\$57.7074
Job Grade 56	JG56	Init	2.8000	2.0000	\$36.16	\$101.2465	\$72.3189	1.2261	\$88.6708
		Subs	2.8000	2.0000		\$101.2465	\$72.3189		\$88.6708
					Total Init	\$614.5857		Total Init	\$355.5278
					Total Subs	\$614.5857		Total Subs	\$355.5278

RECEIVED

000364



10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	<u>Installation - Initial</u>			<u>Installation - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$9.0399	\$0.0000	\$9.0399	\$9.0399	\$0.0000	\$9.0399
<b>OTHER EXPENSES:</b>						
Total Costs	\$9.0399	\$0.0000	\$9.0399	\$9.0399	\$0.0000	\$9.0399
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$9.0534			\$9.0534
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$9.6564			\$9.6564

**REVISED**

000365

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$11.0839	\$0.0000	\$11.0839	\$11.0839	\$0.0000	\$11.0839
<b>OTHER EXPENSES:</b>						
Total Costs	<u>\$11.0839</u>	<u>\$0.0000</u>	<u>\$11.0839</u>	<u>\$11.0839</u>	<u>\$0.0000</u>	<u>\$11.0839</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$11.1005</u>			<u>\$11.1005</u>
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			<u>\$11.8398</u>			<u>\$11.8398</u>

REVISED

000366

10/31/2001

### Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering Job Grade 56	JG56	Init	0.2500	0.2500	\$36.16	\$9.0399	\$9.0399	1.2261	\$11.0839
		Subs	0.2500	0.2500		\$9.0399	\$9.0399		\$11.0839
					Total Init	\$9.0399		Total Init	\$11.0839
					Total Subs	\$9.0399		Total Subs	\$11.0839

**REVISED**

000367

10/31/2001

### Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering		Init	0.2500	0.2500	\$36.16	\$9.0399	\$9.0399	1.2261	\$11.0839
Job Grade 56	JG56	Subs	0.2500	0.2500		\$9.0399	\$9.0399		\$11.0839
					Total Init	\$9.0399		Total Init	\$11.0839
					Total Subs	\$9.0399		Total Subs	\$11.0839

REMOVED

0000368

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.4 - Collocation Cable Records - DS1, per TITIE

#### Installation - Initial

#### Installation - Subsequent

Nonrecurring Cost Development Reports

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
	\$4.2310	\$0.0000	\$4.2310	\$4.2310	\$0.0000	\$4.2310

OTHER EXPENSES:

Total Costs	<u>\$4.2310</u>	<u>\$0.0000</u>	<u>\$4.2310</u>	<u>\$4.2310</u>	<u>\$0.0000</u>	<u>\$4.2310</u>
Gross Receipts Tax Factor		X	1.0015	X		1.0015
Cost (including Gross Rec Ftr)			<u>\$4.2374</u>			<u>\$4.2374</u>
Common Cost Factor		X	1.0666	X		1.0666
Economic Cost			<u>\$4.5196</u>			<u>\$4.5196</u>

REMOVED

000363

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.4 - Collocation Cable Records - DS1, per T1T1E

#### Disconnect - Initial

#### Disconnect - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$5.1877	\$0.0000	\$5.1877	\$5.1877	\$0.0000	\$5.1877
OTHER EXPENSES:						
Total Costs	\$5.1877	\$0.0000	\$5.1877	\$5.1877	\$0.0000	\$5.1877
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$5.1955			\$5.1955
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$5.5415			\$5.5415

REMOVED

0000370

10/31/2001

**Nonrecurring Cost Development Init/Subs - Direct Cost**

Florida  
H.7.4 - Collocation Cable Records - DS1, per T1TIE

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering		Init	0.0500	0.0500	\$50.98	\$2.5490	\$2.5490	1.2261	\$3.1254
Ntwk & Eng Planning (FG20)	34XX	Subs	0.0500	0.0500		\$2.5490	\$2.5490		\$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	\$33.64	\$1.6820	\$1.6820	1.2261	\$2.0623
		Subs	0.0500	0.0500		\$1.6820	\$1.6820		\$2.0623
					<b>Total Init</b>	<b>\$4.2310</b>		<b>Total Init</b>	<b>\$5.1877</b>
					<b>Total Subs</b>	<b>\$4.2310</b>		<b>Total Subs</b>	<b>\$5.1877</b>

**REVISED**

000371

10/31/2001

**Nonrecurring Cost Development Init/Subs - Telric**

Florida  
H.7.4 - Collocation Cable Records - DS1, per TITIE

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.0500	0.0500	\$50.98	\$2.5490	\$2.5490	1.2261	\$3.1254
		Subs	0.0500	0.0500		\$2.5490	\$2.5490		\$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	\$33.64	\$1.6820	\$1.6820	1.2261	\$2.0623
		Subs	0.0500	0.0500		\$1.6820	\$1.6820		\$2.0623
					<b>Total Init</b>	<b>\$4.2310</b>		<b>Total Init</b>	<b>\$5.1877</b>
					<b>Total Subs</b>	<b>\$4.2310</b>		<b>Total Subs</b>	<b>\$5.1877</b>

**REVISED**

000372



10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.5 - Collocation Cable Records - DS3, per T3TIE

#### Installation - Initial

#### Installation - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$14.8085	\$0.0000	\$14.8085	\$14.8085	\$0.0000	\$14.8085
OTHER EXPENSES:						
Total Costs	\$14.8085	\$0.0000	\$14.8085	\$14.8085	\$0.0000	\$14.8085
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$14.8307			\$14.8307
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$15.8185			\$15.8185

REMOVED

000373

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.5 - Collocation Cable Records - DS3, per T3TIE

#### Disconnect - Initial

#### Disconnect - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$18.1568	\$0.0000	\$18.1568	\$18.1568	\$0.0000	\$18.1568
<b>OTHER EXPENSES:</b>						
Total Costs	\$18.1568	\$0.0000	\$18.1568	\$18.1568	\$0.0000	\$18.1568
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$18.1841			\$18.1841
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$19.3952			\$19.3952

REMOVED

000374

10/31/2001

**Nonrecurring Cost Development Init/Subs - Direct Cost**

Florida  
H.7.5 - Collocation Cable Records - DS3, per T3TIE

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.1750	0.1750	\$50.98	\$8.9215	\$8.9215	1.2261	\$10.9387
		Subs	0.1750	0.1750		\$8.9215	\$8.9215		\$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init	0.1750	0.1750	\$33.64	\$5.8870	\$5.8870	1.2261	\$7.2181
		Subs	0.1750	0.1750		\$5.8870	\$5.8870		\$7.2181
					<b>Total Init</b>	<b>\$14.8085</b>		<b>Total Init</b>	<b>\$18.1568</b>
					<b>Total Subs</b>	<b>\$14.8085</b>		<b>Total Subs</b>	<b>\$18.1568</b>

**REVISED**

000375

10/31/2001

**Nonrecurring Cost Development Init/Subs - Telric**

Florida  
H.7.5 - Collocation Cable Records - DS3, per T3TIE

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.1750	0.1750	\$50.98	\$8.9215	\$8.9215	1.2261	\$10.9387
		Subs	0.1750	0.1750		\$8.9215	\$8.9215		\$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init	0.1750	0.1750	\$33.64	\$5.8870	\$5.8870	1.2261	\$7.2181
		Subs	0.1750	0.1750		\$5.8870	\$5.8870		\$7.2181
					<b>Total Init</b>	<b>\$14.8085</b>		<b>Total Init</b>	<b>\$18.1568</b>
					<b>Total Subs</b>	<b>\$14.8085</b>		<b>Total Subs</b>	<b>\$18.1568</b>

**REVISED**

000376

10/31/2001

### Nonrecurring Cost Summary

Florida  
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

#### Installation - Initial

#### Installation - Subsequent

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$158.8360	\$0.0000	\$158.8360	\$158.8360	\$0.0000	\$158.8360
OTHER EXPENSES:						
<b>Total Costs</b>	<b>\$158.8360</b>	<b>\$0.0000</b>	<b>\$158.8360</b>	<b>\$158.8360</b>	<b>\$0.0000</b>	<b>\$158.8360</b>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Fir)</b>			<b>\$159.0746</b>			<b>\$159.0746</b>
Common Cost Factor		X	1.0666		X	1.0666
<b>Economic Cost</b>			<b>\$169.6689</b>			<b>\$169.6689</b>

REVISED

000377

10/31/2001

### Nonrecurring Cost Summary

Florida  
 H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

	<u>Disconnect - Initial</u>			<u>Disconnect - Subsequent</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$144.9996	\$0.0000	\$144.9996	\$144.9996	\$0.0000	\$144.9996
OTHER EXPENSES:						
Total Costs	\$144.9996	\$0.0000	\$144.9996	\$144.9996	\$0.0000	\$144.9996
Gross Receipts Tax Factor			X 1.0015		X	1.0015
Cost (Including Gross Rec. Ftr)			\$145.2174			\$145.2174
Common Cost Factor			X 1.0666		X	1.0666
Economic Cost			\$154.8889			\$154.8889

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000378

10/31/2001

**Nonrecurring Cost Development Init/Subs - Direct Cost**

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

<u>Function</u>			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67.2800	1.2261	\$82.4926
		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926
					Total Init	\$158.8360		Total Init	\$144.9996
					Total Subs	\$158.8360		Total Subs	\$144.9996

**REVISED**

000379

10/31/2001

**Nonrecurring Cost Development Init/Subs - Telric**

Florida

H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67.2800	1.2261	\$82.4926
		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926
					<b>Total Init</b>	<b>\$158.8360</b>		<b>Total Init</b>	<b>\$144.9996</b>
					<b>Total Subs</b>	<b>\$158.8360</b>		<b>Total Subs</b>	<b>\$144.9996</b>

**REVISED**

**0000380**



10/31/2001

### Recurring Cost Summary

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$104.1342	\$7.9452	\$112.0794	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:						
OTHER EXPENSES:						
<b>Total Monthly Cost</b>	<u>\$104.1342</u>	<u>\$7.9452</u>	<u>\$112.0794</u>	<u>\$0.0000</u>	<u>\$0.0000</u>	<u>\$0.0000</u>
Gross Receipts Tax Factor		X	1.0015		X	1.0015
<b>Cost (Including Gross Rec Ftr)</b>			<u>\$112.2478</u>			<u>\$0.0000</u>
Common Cost Factor		X	1.0666		X	1.0666
<b>Monthly Economic Cost</b>			<u>\$119.7235</u>			<u>\$0.0000</u>
<b>Total Monthly Economic Cost:</b>			<b>\$119.7235</b>			

REVISED

000381

10/31/2001

**Investment Development - Volume Sensitive**

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor	In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
Digitl Circ - Pair Gain - C.O. - In-Plant Invt. - MCE Only	257C	17	\$4,913.2376	0.9800	\$4,814.9728	NA	NA	NA	NA	NA	\$4,814.9728	1.0162	\$4,893.0428
Digital Elec Switch - MDF	377C	05	\$447.9755	1.0201	\$456.9949	NA	1.3249	NA	NA	NA	\$605.4533	1.1011	\$666.6489
											<u>\$5,420.4261</u>		<u>\$5,559.6917</u>

**REVISED**

000382

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	<u>Sub FRC</u>	A=Prev Pag Col G	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
			<u>Investment</u>	<u>Land Factor</u>	<u>Land Investment</u>	<u>Building Factor</u>	<u>Building Investment</u>	<u>Pole Factor</u>	<u>Pole Investment</u>	<u>Conduit Factor</u>	<u>Conduit Investment</u>
Digitl Circ - Pair Gain - C.O. - In-Plant Invt. - MCE Only	257C	17	\$4,893.0428	0.0078	\$37.9309	0.1267	\$619.7430	NA	\$0.0000	NA	\$0.0000
Digital Elec Switch - MDF	377C	05	\$666.6489	0.0078	\$5.1679	0.1267	\$84.4364	NA	\$0.0000	NA	\$0.0000
				<b>FRC 20C:</b>	<u>\$43.0987</u>	<b>FRC 10C:</b>	<u>\$704.1794</u>	<b>FRC 1C:</b>	<u>\$0.0000</u>	<b>FRC 4C:</b>	<u>\$0.0000</u>

**REVISED**

**000383**

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
 J4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

**REVISIONS**

<u>Description</u>	<u>FRC</u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D+E+F)
		<u>Investment</u>	<u>Depreciation &amp; Factor</u>	<u>Cost of Money &amp; Factor</u>	<u>Income Tax &amp; Factor</u>	<u>Plant Specific Expense &amp; Factor</u>	<u>Ad Valorem Expense &amp; Factor</u>	<u>Direct Cost</u>
Buildings - COE	10C	\$704.1794	\$14.5587 0.0207	\$56.2258 0.0798	\$25.2358 0.0358	\$38.4031 0.0545	\$6.7003 0.0095	\$141.1237
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$43.0987	\$0.0000 0.0000	\$4.4133 0.1024	\$1.9808 0.0460	\$0.0000 0.0000	\$0.4101 0.0095	\$6.8042
Digtl Circ - Pair Gain	257C	\$4,893.0428	\$547.2657 0.1118	\$215.8815 0.0441	\$96.8937 0.0198	\$78.7437 0.0161	\$46.5573 0.0095	\$985.3420
Digital Elec Switch	377C	\$666.6489	\$51.0507 0.0766	\$30.5246 0.0458	\$13.7003 0.0206	\$14.7223 0.0221	\$6.3432 0.0095	\$116.3410
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$6,306.9698</u>						<u>\$1,249.6109</u>

Monthly Costs (Totals / 12): \$104.1342

**000384**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Description</u>	<u>FRC</u>	A	B=Prev Rpt Col J	C	D=AxC	E=B+D
		<u>Investment</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$704.1794	\$141.1237	0.0001	\$0.0704	\$141.1942
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$43.0987	\$6.8042	0.0000	\$0.0000	\$6.8042
Digital Circ - Pair Gain	257C	\$4,893.0428	\$985.3420	0.0174	\$85.1389	\$1,070.4809
Digital Elec Switch	377C	\$666.6489	\$116.3410	0.0152	\$10.1331	\$126.4741
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$1,249.6109		\$95.3424	\$1,344.9534
Monthly Costs (Totals / 12):			\$104.1342		\$7.9452	\$112.0794

REMOVED

000385

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$354.9275	\$0.0000	\$354.9275

OTHER EXPENSES:

Total Costs	<u>\$354.9275</u>	<u>\$0.0000</u>	<u>\$354.9275</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$355.4606</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$379.1343</u>

REMOVED

000385

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$325.6850	\$0.0000	\$325.6850

OTHER EXPENSES:

Total Costs	<u>\$325.6850</u>	<u>\$0.0000</u>	<u>\$325.6850</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$326.1742</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$347.8974</u>

REVISED

000387

10/31/2001

**Nonrecurring Cost Development - Direct Cost**

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

**REMOVED**

**000388**



10/31/2001

**Nonrecurring Cost Development - Telric**

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

REMOVED

0000389

10/31/2001

### Recurring Cost Summary

Florida  
 J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	<u>Volume Sensitive</u>			<u>Volume Insensitive</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Recurring Cost Development Reports	\$26.0336	\$1.9863	\$28.0199	\$0.0000	\$0.0000	\$0.0000
<b>LABOR EXPENSES:</b>						
<b>OTHER EXPENSES:</b>						
Total Monthly Cost	\$26.0336	\$1.9863	\$28.0199	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$28.0619			\$0.0000
Common Cost Factor		X	1.0666		X	1.0666
Monthly Economic Cost			\$29.9309			\$0.0000
<b>Total Monthly Economic Cost:</b>			<b>\$29.9309</b>			

RECEIVED  
 000330

000330

10/31/2001

### Investment Development - Volume Sensitive

Florida  
 J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	Sub FRC	A	B	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 x...xD5)	F	G=ExF
			Material	Inflation Factor	Adjusted Material	In-Plant Factors (Default = 1)					In-Plant Investment	Supporting Equipment &/or Power Loading	Total Investment
						Plug-in Inventory Factor	Mat'l Factor	Telco Factor	Plug-in Factor	Hardwire Factor			
Digtl Circ - Pair Gain - C.O. - In-Plant Invt. - MCE Only	257C	17	\$1,228.3094	0.9800	\$1,203.7432	NA	NA	NA	NA	NA	\$1,203.7432	1.0162	\$1,223.2607
Digital Elec Switch - MDF	377C	05	\$111.9939	1.0201	\$114.2487	NA	1.3249	NA	NA	NA	\$151.3633	1.1011	\$166.6622
											\$1,355.1065		\$1,389.9229

**REVISED**

**000391**

10/31/2001

**Land, Building, Pole, and Conduit Investment Development - Volume Sensitive**

Florida  
 J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	Sub FRC	A=Prev Pag	B	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH			
			Col G	Land	Land	Building	Building	Pole	Pole	Conduit	Conduit			
			Investment	Factor	Investment	Factor	Investment	Factor	Investment	Factor	Investment			
Digtl Circ - Pair Gain - C.O. - In-Plant Invt. - MCE Only	257C	17	\$1,223.2607	0.0078	\$9.4827	0.1267	\$154.9358	NA	\$0.0000	NA	\$0.0000			
Digital Elec Switch - MDF	377C	05	\$166.6622	0.0078	\$1.2920	0.1267	\$21.1091	NA	\$0.0000	NA	\$0.0000			
			<b>FRC 20C:</b>		<b>\$10.7747</b>	<b>FRC 10C:</b>		<b>\$176.0449</b>	<b>FRC 1C:</b>		<b>\$0.0000</b>	<b>FRC 4C:</b>		<b>\$0.0000</b>

**REVISED**

**0000392**

10/31/2001

**Recurring Direct Cost Development - Volume Sensitive**

Florida  
 J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Description	FRC	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
		Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor	Direct Cost
Buildings - COE	10C	\$176.0449	\$3.6397 0.0207	\$14.0565 0.0798	\$6.3089 0.0358	\$9.6008 0.0545	\$1.6751 0.0095	\$35.2809
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$10.7747	\$0.0000 0.0000	\$1.1033 0.1024	\$0.4952 0.0460	\$0.0000 0.0000	\$0.1025 0.0095	\$1.7011
Digital Circ - Pair Gain	257C	\$1,223.2607	\$136.8164 0.1118	\$53.9704 0.0441	\$24.2234 0.0198	\$19.6859 0.0161	\$11.6393 0.0095	\$246.3355
Digital Elec Switch	377C	\$166.6622	\$12.7627 0.0766	\$7.6311 0.0458	\$3.4251 0.0206	\$3.6806 0.0221	\$1.5858 0.0095	\$29.0853
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		<u>\$1,576.7425</u>						<u>\$312.4027</u>
Monthly Costs (Totals / 12):								\$26.0336

**REMOVED**

**000393**

10/31/2001

**Recurring Telric Cost Development - Volume Sensitive**

Florida

**J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office**

<u>Description</u>	<u>FRC</u>	<u>A</u>	<u>B=Prev Rpt</u>	<u>C</u>	<u>D=AxC</u>	<u>E=B+D</u>
		<u>Investment</u>	<u>Col 1</u>	<u>Direct Cost</u>	<u>Shared Cost Factor</u>	<u>Shared Cost</u>
Buildings - COE	10C	\$176.0449	\$35.2809	0.0001	\$0.0176	\$35.2985
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$10.7747	\$1.7011	0.0000	\$0.0000	\$1.7011
Dig Circ - Pair Gain	257C	\$1,223.2607	\$246.3355	0.0174	\$21.2847	\$267.6202
Digital Elec Switch	377C	\$166.6622	\$29.0853	0.0152	\$2.5333	\$31.6185
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$312.4027		\$23.8356	\$336.2383
Monthly Costs (Totals / 12):			\$26.0336		\$1.9863	\$28.0199

**REMOVED**

**000394**

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$354.9275	\$0.0000	\$354.9275

OTHER EXPENSES:

Total Costs	<u>\$354.9275</u>	<u>\$0.0000</u>	<u>\$354.9275</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$355.4606</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$379.1343</u>

REMOVED

000395

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$325.6850	\$0.0000	\$325.6850

OTHER EXPENSES:

Total Costs	<u>\$325.6850</u>	<u>\$0.0000</u>	<u>\$325.6850</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$326.1742</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$347.8974</u>

REMOVED

000396



10/31/2001

**Nonrecurring Cost Development - Direct Cost**

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	\$31.17	\$23.0658	\$23.0658	1.1524	\$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	\$51.17	\$34.2839	\$34.2839	1.1524	\$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

**REMOVED**

**000397**

10/31/2001

**Nonrecurring Cost Development - Telric**

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275			\$325.6850

**REMOVED**

**000398**

10/31/2001

### Nonrecurring Cost Summary

Florida  
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$27.7833	\$0.0000	\$27.7833	\$19.9215	\$0.0000	\$19.9215
OTHER EXPENSES:						
Total Costs	\$27.7833	\$0.0000	\$27.7833	\$19.9215	\$0.0000	\$19.9215
Gross Receipts Tax Factor			X 1.0015			X 1.0015
Cost (Including Gross Rec Ftr)			\$27.8250			\$19.9514
Common Cost Factor			X 1.0666			X 1.0666
Economic Cost			\$29.6782			\$21.2802

**REVISED**

**000399**

10/31/2001

### Nonrecurring Cost Summary

Florida  
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$18.3183	\$0.0000	\$18.3183	\$8.9942	\$0.0000	\$8.9942
<b>OTHER EXPENSES:</b>						
Total Costs	\$18.3183	\$0.0000	\$18.3183	\$8.9942	\$0.0000	\$8.9942
Gross Receipts Tax Factor			X 1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$18.3458			\$9.0077
Common Cost Factor			X 1.0666		X	1.0666
Economic Cost			\$19.5677			\$9.6076

**REVISED**

**000400**

10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

<u>Function</u>			A	B	C	D=AxC	E=BxC	F	G=ExF
<u>JFC/Payband Description</u>		<u>JFC/Payband</u>	<u>Installation Worktime</u>	<u>Disconnect Worktime</u>	<u>Direct Labor Rate</u>	<u>Installation Cost</u>	<u>Disconnect Cost</u>	<u>Discount Disc Ftr</u>	<u>Discount Disc Cost</u>
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	\$34.31	\$1.6011	\$1.6011	1.1524	\$1.8452
		Addl	0.0467	0.0467		\$1.6011	\$1.6011		\$1.8452
Address & Facility Inventory (AFIG)	4M1X	First	0.0047	0.0000	\$34.31	\$0.1601	\$0.0000	1.1524	\$0.0000
		Addl	0.0047	0.0000		\$0.1601	\$0.0000		\$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	\$50.98	\$4.2483	\$4.2483	1.1524	\$4.8959
		Addl	0.0208	0.0208		\$1.0621	\$1.0621		\$1.2240
Ntwk & Eng Planning (FG20)	34XX	First	0.0250	0.0000	\$50.98	\$1.2745	\$0.0000	1.1524	\$0.0000
		Addl	0.0250	0.0000		\$1.2745	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.2500	0.2000	\$42.04	\$10.5100	\$8.4080	1.1524	\$9.6896
		Addl	0.1667	0.0833		\$7.0067	\$3.5033		\$4.0373
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0550	0.0000	\$42.04	\$2.3122	\$0.0000	1.1524	\$0.0000
		Addl	0.0750	0.0000		\$3.1530	\$0.0000		\$0.0000
Installation & Maintenance									
Install & Mtce - Pots	410X	First	0.1000	0.0000	\$40.26	\$4.0260	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000		\$4.0260	\$0.0000		\$0.0000
Install & Mtce - Pots	410X	First	0.0500	0.0000	\$40.26	\$2.0130	\$0.0000	1.1524	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1524	\$1.8877
		Addl	0.0500	0.0500		\$1.6380	\$1.6380		\$1.8877
					Total First	\$27.7833		Total First	\$18.3183
					Total Add'l	\$19.9215		Total Add'l	\$8.9942

000401

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

**REVISIONS**  
**000402**

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	\$34.31	\$1.6011	\$1.6011	1.1524	\$1.8452
		Addl	0.0467	0.0467		\$1.6011	\$1.6011		\$1.8452
Address & Facility Inventory (AFIG)	4M1X	First	0.0047	0.0000	\$34.31	\$0.1601	\$0.0000	1.1524	\$0.0000
		Addl	0.0047	0.0000		\$0.1601	\$0.0000		\$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	\$50.98	\$4.2483	\$4.2483	1.1524	\$4.8959
		Addl	0.0208	0.0208		\$1.0621	\$1.0621		\$1.2240
Ntwk & Eng Planning (FG20)	34XX	First	0.0250	0.0000	\$50.98	\$1.2745	\$0.0000	1.1524	\$0.0000
		Addl	0.0250	0.0000		\$1.2745	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.2500	0.2000	\$42.04	\$10.5100	\$8.4080	1.1524	\$9.6896
		Addl	0.1667	0.0833		\$7.0067	\$3.5033		\$4.0373
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0550	0.0000	\$42.04	\$2.3122	\$0.0000	1.1524	\$0.0000
		Addl	0.0750	0.0000		\$3.1530	\$0.0000		\$0.0000
Installation & Maintenance									
Install & Mtce - Pots	410X	First	0.1000	0.0000	\$40.26	\$4.0260	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000		\$4.0260	\$0.0000		\$0.0000
Install & Mtce - Pots	410X	First	0.0500	0.0000	\$40.26	\$2.0130	\$0.0000	1.1524	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1524	\$1.8877
		Addl	0.0500	0.0500		\$1.6380	\$1.6380		\$1.8877
					<b>Total First</b>	<b>\$27.7833</b>		<b>Total First</b>	<b>\$18.3183</b>
					<b>Total Add'l</b>	<b>\$19.9215</b>		<b>Total Add'l</b>	<b>\$8.9942</b>

10/31/2001

### Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

	<u>Installation - First</u>			<u>Installation - Additional</u>		
	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$20.2918	\$0.0000	\$20.2918	\$15.3871	\$0.0000	\$15.3871
OTHER EXPENSES:						
Total Costs	\$20.2918	\$0.0000	\$20.2918	\$15.3871	\$0.0000	\$15.3871
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$20.3223			\$15.4102
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$21.6757			\$16.4365

REVISED

000403

10/31/2001

### Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

#### Disconnect - First

#### Disconnect - Additional

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:						
Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor		X	1.0015		X	1.0015
Cost (Including Gross Rec Ftr)			\$0.0000			\$0.0000
Common Cost Factor		X	1.0666		X	1.0666
Economic Cost			\$0.0000			\$0.0000

**REVISED**

**000404**



10/31/2001

**Nonrecurring Cost Development First/Add'l - Direct Cost**

Florida

**J4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement**

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0000	\$34.31	\$1.6011	\$0.0000	1.1524	\$0.0000
		Addl	0.0467	0.0000		\$1.6011	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First	0.3667	0.0000	\$42.04	\$15.4147	\$0.0000	1.1524	\$0.0000
		Addl	0.2500	0.0000		\$10.5100	\$0.0000		\$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First	0.1000	0.0000	\$32.76	\$3.2760	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000		\$3.2760	\$0.0000		\$0.0000
					<b>Total First</b>	<b>\$20.2918</b>		<b>Total First</b>	<b>\$0.0000</b>
					<b>Total Add'l</b>	<b>\$15.3871</b>		<b>Total Add'l</b>	<b>\$0.0000</b>

**REVISED**

**000405**

10/31/2001

**Nonrecurring Cost Development First/Add'l - Telric**

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>		<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0000	\$34.31	\$1.6011	\$0.0000	1.1524	\$0.0000
		Addl	0.0467	0.0000		\$1.6011	\$0.0000		\$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First	0.3667	0.0000	\$42.04	\$15.4147	\$0.0000	1.1524	\$0.0000
		Addl	0.2500	0.0000		\$10.5100	\$0.0000		\$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First	0.1000	0.0000	\$32.76	\$3.2760	\$0.0000	1.1524	\$0.0000
		Addl	0.1000	0.0000		\$3.2760	\$0.0000		\$0.0000
						Total First	\$20.2918	Total First	\$0.0000
						Total Add'l	\$15.3871	Total Add'l	\$0.0000

**REVISED**

**000406**

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$108.3297	\$0.0000	\$108.3297

OTHER EXPENSES:

Total Costs	<u>\$108.3297</u>	<u>\$0.0000</u>	<u>\$108.3297</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$108.4924</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$115.7180</u>

**REVISED**

**000407**

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$80.7788	\$0.0000	\$80.7788

OTHER EXPENSES:

Total Costs	<u>\$80.7788</u>	<u>\$0.0000</u>	<u>\$80.7788</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$80.9002</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$86.2881</u>

**REMOVED**

**000408**

10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida  
J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
					\$108.3297			\$80.7788

**REVISED**

**000409**

10/31/2001

**Nonrecurring Cost Development - Telric**

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	A <u>Installation Worktime</u>	B <u>Disconnect Worktime</u>	C <u>Telric Labor Rate</u>	D=AxC <u>Installation Cost</u>	E=BxC <u>Disconnect Cost</u>	F <u>Discount Disc Ftr</u>	G=ExF <u>Discount Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group Complex Resale Support Group (CRSG)	221X	0.7400	0.7400	\$31.17	\$23.0658	\$23.0658	1.1524	\$26.5816
Systems Designer w/Sales Com	SDWC	0.6700	0.6700	\$51.17	\$34.2839	\$34.2839	1.1524	\$39.5096
					\$108.3297			\$80.7788

**REVISED**

**000410**

10/31/2001

### Nonrecurring Cost Summary - Installation

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$54.2392	\$0.0000	\$54.2392

OTHER EXPENSES:

Total Costs	<u>\$54.2392</u>	<u>\$0.0000</u>	<u>\$54.2392</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$54.3206</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$57.9384</u>

REVISSED

000411

10/31/2001

### Nonrecurring Cost Summary - Disconnect

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

	<u>Direct Cost</u>	<u>Shared Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development Reports	\$10.4178	\$0.0000	\$10.4178

OTHER EXPENSES:

Total Costs	<u>\$10.4178</u>	<u>\$0.0000</u>	<u>\$10.4178</u>
Gross Receipts Tax Factor		X	1.0015
Cost (Including Gross Rec Ftr)			<u>\$10.4334</u>
Common Cost Factor		X	1.0666
Economic Cost			<u>\$11.1283</u>

**REVISED**

**000412**



10/31/2001

### Nonrecurring Cost Development - Direct Cost

Florida  
J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Direct</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$36.16	\$54.2392	\$9.0399	1.1524	\$10.4178
					<hr/> <hr/> \$54.2392			<hr/> <hr/> \$10.4178

**REVISED**

**000413**

10/31/2001

### Nonrecurring Cost Development - Telric

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

<u>Function</u> <u>JFC/Payband Description</u>	<u>JFC/Payband</u>	<u>A</u> <u>Installation</u> <u>Worktime</u>	<u>B</u> <u>Disconnect</u> <u>Worktime</u>	<u>C</u> <u>Telric</u> <u>Labor Rate</u>	<u>D=AxC</u> <u>Installation</u> <u>Cost</u>	<u>E=BxC</u> <u>Disconnect</u> <u>Cost</u>	<u>F</u> <u>Discount</u> <u>Disc Ftr</u>	<u>G=ExF</u> <u>Discount</u> <u>Disc Cost</u>
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$36.16	\$54.2392	\$9.0399	1.1524	\$10.4178
					<hr/>			<hr/>
					\$54.2392			\$10.4178

**REVISED**

**000414**

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			<b>Sheet Name:</b>	<b>Description:</b>						
10			Index	Physical Collocation						
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUTS Nonrecurring	Physical Collocation						
17			INPUTS Investments	Physical Collocation						
18			wp H.1.5 NRC	Physical Collocation - Development of Cable Installation Cost per Cable						
19			wp H.1.6	Physical Collocation - Development of Floor Space Investment per Sq. Ft.						
20			wp H.1.7	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable						
21			wp H.1.8	Physical Collocation - Development of Power Costs per Fused AMP						
22			wp H.1.9 NRC	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
23			wp H.1.9	Physical Collocation - Development of 2-Wire Cross-Connect Investments						
24			wp H.1.10	Physical Collocation - Development of 4-Wire Cross-Connect Investments						
25			wp H.1.11	Physical Collocation - Development of DS-1 Cross-Connect Investments						
26			wp H.1.12	Physical Collocation - Development of DS-3 Cross-Connect Investments						
27			wp H.1.31	Physical Collocation - Development of 2-Fiber Cross-Connect Investments						
28			wp H.1.23 & H.1.24	Physical Collocation - Development of Welded Wire Cage Investments						
29			wp H.1.32	Physical Collocation - Development of 4-Fiber Cross-Connect Investments						
30			wp H.1.37	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot						
31			wp H.1.38	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card						
32			wp H.1.39 NRC	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change						
33			wp H.1.40 NRC	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card						
34			wp H.1.41	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.						
35										
36										

**REVISED**

000416

	A	B	C	D	E	F	G
1	<b>CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA</b>						
2							
3	<b>Instructions:</b>						
4	<b>1. Use this worksheet to record material and/or investments to be input into the</b>						
5	<b>Calculator calculations.</b>						
6	<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>						
7	<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>						
8	<b>after last line of data, type END in Cost Element Column.</b>						
9	<b>4. All data on this form should be cell-referenced to study workpapers.</b>						
10	<b>5. Do NOT change columns, headings, sheet name.</b>						
11							
12					<b>Volume</b>	<b>Volume</b>	
13		<b>Cost</b>		<b>Sub</b>	<b>Sensitive</b>	<b>Insensitive</b>	
14	<b>State</b>	<b>Element #</b>	<b>FRC</b>	<b>FRC</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	
15	FL	H.1.6	10C	00	\$400.390		
16	FL	H.1.6	20C	00	\$24.585		
17	FL	H.1.7	357C	16	\$905.600		
18	FL	H.1.8	377CP	00	\$286.000		
19	FL	H.1.9	377C	05	\$0.693		
20	FL	H.1.9	377C	11	\$0.275		
21	FL	H.1.10	377C	05	\$1.387		
22	FL	H.1.10	377C	11	\$0.550		
23	FL	H.1.11	357C	01	\$16.150		
24	FL	H.1.12	357C	01	\$205.548		
25	FL	H.1.23	10C	00	\$9,654.118		
26	FL	H.1.23	20C	00	\$592.783		
27	FL	H.1.24	10C	00	\$947.000		
28	FL	H.1.24	20C	00	\$58.148		
29	FL	H.1.31	357C	01	\$40.788		
30	FL	H.1.32	357C	01	\$72.398		
31	FL	H.1.37	10C	00	\$0.536		
32	FL	H.1.37	20C	00	\$0.033		
33	FL	H.1.38	460C	00	\$2.375		
34	FL	H.1.41	10C	00	\$121.110		
35	FL	H.1.41	20C	00	\$7.436		
36	FL	H.1.43	357C	56	\$4,454.550		
37	FL	H.1.50	377CP	00	\$61.440		
38	FL	H.1.51	377CP	00	\$122.880		
39	FL	H.1.52	377CP	00	\$184.320		
40	FL	H.1.53	377CP	00	\$425.470		
41							
42		<b>END</b>					

**REVISED**

**000417**

**REVISED**

**000418**

	A	B	C	D	E
1		<b>CALCULATOR INPUT FORM - RECURRING EXPENSES DATA</b>			
2					
3		<b>Instructions:</b>			
4		<b>1. Use this worksheet to record recurring non-labor expenses to be input into the</b>			
5		<b>Calculator calculations.</b>			
6		<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>			
7		<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>			
8		<b>after last line of data, type END in Cost Element Column.</b>			
9		<b>4. All data on this form should be cell-referenced to study workpapers.</b>			
10		<b>5. Do NOT change columns, headings, sheet name.</b>			
11					
12					
13					
14				<b>Recurring</b>	<b>Recurring</b>
15			<b>Recurring</b>	<b>Volume</b>	<b>Volume</b>
16		<b>Cost</b>	<b>Expense Description</b>	<b>Sensitive</b>	<b>Insensitive</b>
17	<b>State</b>	<b>Element #</b>	<b>(Limited to 25 characters)</b>	<b>\$ Amount</b>	<b>\$ Amount</b>
18	FL	H.1.8	Monthly Cost Power Usage	\$2.097	
19	FL	H.1.50	ComACPwr-120V1P / Breaker Amp	\$3.920	
20	FL	H.1.51	ComACPwr-240V1P / Breaker Amp	\$7.850	
21	FL	H.1.52	ComACPwr-120V3P / Breaker Amp	\$11.770	
22	FL	H.1.53	ComACPwr-277V3P / Breaker Amp	\$27.180	
23		<b>END</b>	Maximum 10 entries per Cost Element #		

**REVISED**

	A	B	C	D	E	F	G	H
1	<b>CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA</b>							
2								
3	<b>Instructions:</b>							
4	<b>1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.</b>							
5	<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>							
6	<b>3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data,</b>							
7	<b>type END in Cost Element Column.</b>							
8	<b>4. All data on this form should be cell-referenced to study workpapers.</b>							
9	<b>5. Do NOT change columns, headings, sheet name.</b>							
10	<b>6. Use column D when cost element has a single nonrecurring cost; use columns E &amp; F for elements with a first</b>							
11	<b>and additional nonrecurring cost; use columns G &amp; H for elements with an initial and subsequent nonrecurring cost.</b>							
12								
13								
14								
15		<b>Cost</b>	<b>Nonrecurring</b>	<b>Nonrecurring</b>	<b>Nonrecurring</b>	<b>Nonrecurring</b>	<b>Nonrecurring</b>	<b>Nonrecurring</b>
16	<b>State</b>	<b>Element #</b>	<b>Expense Description</b>	<b>Nonrecurring</b>	<b>First</b>	<b>Additional</b>	<b>Initial</b>	<b>Subsequent</b>
17			<b>(Limited to 25 characters)</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	<b>\$ Amount</b>
17	FL	H.1.1	Corporate Real Estate & Support (CRES)	\$1,013.000				
18	FL	H.1.46	Corporate Real Estate & Support (CRES)	\$1,013.000				
19	FL	H.1.5	Average Manhole Contract Labor Cost	\$426.519				
20	FL	H.1.38	New Access Card Activation	\$34.535				
21	FL	H.1.38	New Access Card Deactivation	\$8.291				
22	FL	H.1.39	Administrative Change per Existing Card	\$14.647				
23	FL	H.1.40	Replacement of Lost / Stolen Card	\$42.826				
24		END	Maximum 10 entries per Cost Element #					

**000419**

	A	B	C	D	E	F	G	H
1	<b>CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA</b>							
2								
3	<b>Instructions:</b>							
4	<b>1. Use this worksheet to record recurring expensed labor times to be input into the</b>							
5	<b>Calculator calculations.</b>							
6	<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>							
7	<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>							
8	<b>after last line of data, type END in Cost Element Column.</b>							
9	<b>4. All data on this form should be cell-referenced to study workpapers.</b>							
10	<b>5. Do NOT change columns, headings, sheet name.</b>							
11								
12								
13								
14		<b>Cost</b>	<b>Labor Expense Description</b>	<b>JFC/</b>	<b>Work Time (Hours)</b>			
15	<b>State</b>	<b>Element #</b>	<b>(Limited to 25 characters)</b>	<b>Payband</b>	<b>Volume</b>	<b>Volume</b>		
16	<b>FL</b>				<b>Sensitive</b>	<b>Insensitive</b>		
17		<b>END</b>	<b>Maximum 20 entries per Cost Element #</b>					
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								

**REVISED**

**000420**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES															
2	Instructions:															
3	1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.															
4	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).															
5	3. Input data, by Cost Element, leaving no blank lines. On next row															
6	after last line of data, type END in Cost Element Column.															
7	4. All data on this form should be cell-referenced to study workpapers.															
8	5. Do NOT change columns, headings, sheet name.															
9	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first															
10	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.															
11	7. Study midpoint date is set at 6/2001.															
12	8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.															
13																
14																
15	Study Mid-Point Date (Mo.)			Jun-01												
16																
17																
18	(For use w/ one NR)															
19																
20	State	Element #	Life (Mo)	Labor Expense Description	JFC	Installation Time	Disconnect Time	First Installation Time	First Disconnect Time	Additional Installation Time	Additional Disconnect Time	Initial Installation Time	Initial Disconnect Time	Subsequent Installation Time	Subsequent Disconnect Time	Nonrecurring Addline
21	FL	H.1.1	3	Service Inquiry	JG58	6.5000	0.0000									
22	FL	H.1.1	3	Service Inquiry	WS10	0.0000	0.0000									
23	FL	H.1.1	3	Service Inquiry	230X	0.5000	0.0300									
24	FL	H.1.1	3	Service Inquiry	34XX	3.0000	0.0000									
25	FL	H.1.1	3	Service Inquiry	340X	1.0000	0.0000									
26	FL	H.1.1	3	Service Inquiry	340X	6.0000	0.0000									
27	FL	H.1.1	3	Service Inquiry	320X	0.5000	0.0000									
28	FL	H.1.1	3	Service Inquiry	JG58	1.0000	0.0000									\$ 1,013.00
29	FL	H.1.1	3	Service Inquiry	JG56	0.2500	0.0000									
30	FL	H.1.1	3	Service Inquiry	340X	6.0000	0.0000									
31	FL	H.1.46	3	Service Inquiry	JG58	7.5000	0.0000									
32	FL	H.1.46	3	Service Inquiry	WS10	0.0000	0.0000									
33	FL	H.1.46	3	Service Inquiry	230X	0.5000	0.0300									
34	FL	H.1.46	3	Service Inquiry	340X	2.0000	0.0000									
35	FL	H.1.46	3	Service Inquiry	340X	1.0000	0.0000									
36	FL	H.1.46	3	Service Inquiry	340X	5.0000	0.0000									
37	FL	H.1.46	3	Service Inquiry	320X	0.5000	0.0000									
38	FL	H.1.46	3	Service Inquiry	JG58	0.5000	0.0000									\$ 1,013.00
39	FL	H.1.46	3	Service Inquiry	JG55	0.1250	0.0000									
40	FL	H.1.46	3	Service Inquiry	340X	5.0000	0.0000									
41	FL	H.1.5	60	Engineering	340X	4.0000	0.0000									
42	FL	H.1.5	60	Engineering	320X	7.5000	0.4000									
43	FL	H.1.5	60	Connect & Test	420X	16.0000	0.4000									
44	FL	H.1.9	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
45	FL	H.1.9	42	Service Order	440X			0.0035	0.0035	0.0000	0.0000					
46	FL	H.1.9	42	Service Order	4W0X			0.0250	0.0250	0.0000	0.0000					
47	FL	H.1.9	42	Service Order	4A0X			0.0183	0.0183	0.0183	0.0183					
48	FL	H.1.9	42	Engineering	4M0X			0.0081	0.0081	0.00005	0.00005					
49	FL	H.1.9	42	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
50	FL	H.1.9	42	Connect & Test	4A0X			0.0853	0.0240	0.0853	0.0240					
51	FL	H.1.10	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
52	FL	H.1.10	47	Service Order	4M0X			0.0050	0.0050	0.0000	0.0000					
53	FL	H.1.10	47	Service Order	4W0X			0.0250	0.0250	0.0000	0.0000					
54	FL	H.1.10	47	Service Order	4A0X			0.0183	0.0183	0.0183	0.0183					
55	FL	H.1.10	47	Engineering	4M0X			0.0130	0.0001	0.0130	0.0001					

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
56	FL	H.1.10	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
57	FL	H.1.10	47	Connect & Test	4A0X			0.0953	0.0240	0.0953	0.0240					
58	FL	H.1.11	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
59	FL	H.1.11	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
60	FL	H.1.11	47	Service Order	4M4X			0.0133	0.0033	0.0000	0.0000					
61	FL	H.1.11	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000					
62	FL	H.1.11	47	Service Order	4W0X			0.0733	0.0250	0.0000	0.0000					
63	FL	H.1.11	47	Service Order	4A0X			0.0183	0.0183	0.0183	0.0183					
64	FL	H.1.11	47	Engineering	4M4X			0.0492	0.0025	0.0492	0.0025					
65	FL	H.1.11	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
66	FL	H.1.11	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
67	FL	H.1.12	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
68	FL	H.1.12	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
69	FL	H.1.12	47	Service Order	4M4X			0.0187	0.0187	0.0000	0.0000					
70	FL	H.1.12	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
71	FL	H.1.12	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
72	FL	H.1.12	47	Engineering	4M4X			0.0187	0.0187	0.0187	0.0187					
73	FL	H.1.12	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
74	FL	H.1.12	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
75	FL	H.1.17	0	Security Escort	230XB			0.0800		0.0000						
76	FL	H.1.17	0	Security Escort	431XB			0.5000		0.5000						
77	FL	H.1.17	0	Security Escort	4A00B			0.2600		0.0000						
78	FL	H.1.18	0	Security Escort	230XO			0.0800		0.0000						
79	FL	H.1.18	0	Security Escort	431XO			0.5000		0.5000						
80	FL	H.1.18	0	Security Escort	4A00O			0.2600		0.0000						
81	FL	H.1.19	0	Security Escort	230XP			0.0800		0.0000						
82	FL	H.1.19	0	Security Escort	431XP			0.5000		0.5000						
83	FL	H.1.19	0	Security Escort	4A00P			0.2600		0.0000						
84	FL	H.1.31	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
85	FL	H.1.31	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
86	FL	H.1.31	47	Service Order	4M4X			0.0187	0.0187	0.0000	0.0000					
87	FL	H.1.31	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
88	FL	H.1.31	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
89	FL	H.1.31	47	Engineering	4M4X			0.0187	0.0187	0.0187	0.0187					
90	FL	H.1.31	47	Connect & Test	431X			0.4187	0.1887	0.4187	0.1887					
91	FL	H.1.31	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
92	FL	H.1.32	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
93	FL	H.1.32	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
94	FL	H.1.32	47	Service Order	4M4X			0.0187	0.0187	0.0000	0.0000					
95	FL	H.1.32	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
96	FL	H.1.32	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
97	FL	H.1.32	47	Engineering	4M4X			0.0187	0.0187	0.0187	0.0187					
98	FL	H.1.32	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500					
99	FL	H.1.32	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
100	FL	H.1.38	0	Service Order	JG58	0.2000	0.0000									
101	FL	H.1.45	60	Firm Order Processing	JG58	0.0000	0.0000									
102	FL	H.1.45	60	Firm Order Processing	340X	5.0000	0.0000									
103	FL	H.1.45	60	Firm Order Processing	230X	0.5000	0.0000									
104	FL	H.1.47	0	Order Processing	JG58	0.5000	0.0000									
105	FL	H.1.47	0	Engineering	340X	13.1250	0.0000									
106	FL	H.1.47	0	Engineering	303X	16.0000	0.0000									
107																
108																
109		END		Maximum of 25 entries per Cost Element #												
110																
111																
112																
113																

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A	B	C	D	E	F	G	H	I	J	K	L	
1	Florida											
2	Physical Collocation											
3	Study Period: 2000 - 2002											
4	FL											
5												
6												
7	Element	Item / Description	F/C/I/S/WS	Source	Cost Element	[For use w/ crs/FES]		Time in Hours (hrs)		Additional	Measuring	
8		Description			Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Addition
9	H.1	PHYSICAL COLLOCATION										
10												
11	H.1.1	Physical Collocation - Application Cost - Initial			3							
12	Service Inquiry	JG68		Account Team Collocation Coordinator (ATCC)		6.6000	0.0000					
13	Service Inquiry	WS10		ATCC/Clerical		0.0000	0.0000					
14	Service Inquiry	230X		Customer Point of Contact		0.6000	0.0000					
15	Service Inquiry	340X		Interchange Network Access Coord (INAC)		3.0000	0.0000					
16	Service Inquiry	340X		Power Capacity Management (PCM)		1.0000	0.0000					
17	Service Inquiry	340X		Circuit Capacity Management (CCM)		6.0000	0.0000					
18	Service Inquiry	320X		Outside Plant Engineering (OSPE)		0.6000	0.0000					
19	Service Inquiry	JG69		Corporate Real Estate & Support (CRES)		1.0000	0.0000					\$ 1,013.00
20	Service Inquiry	JG65		Corporate Real Estate & Support (CRES)		0.2500	0.0000					
21	Service Inquiry	340X		Common Systems Capacity Mgmt. (CSCM)		8.0000	0.0000					
22												
23	H.1.48	Physical Collocation - Application Cost - Subsequent			3							
24	Service Inquiry	JG68		Account Team Collocation Coordinator (ATCC)		7.5000	0.0000					
25	Service Inquiry	WS10		ATCC/Clerical		0.0000	0.0000					
26	Service Inquiry	230X		Customer Point of Contact		0.6000	0.0000					
27	Service Inquiry	340X		Interchange Network Access Coord (INAC)		2.0000	0.0000					
28	Service Inquiry	340X		Power Capacity Management (PCM)		1.0000	0.0000					
29	Service Inquiry	340X		Circuit Capacity Management (CCM)		6.0000	0.0000					
30	Service Inquiry	320X		Outside Plant Engineering (OSPE)		0.6000	0.0000					
31	Service Inquiry	JG69		Corporate Real Estate & Support (CRES)		0.6000	0.0000					\$ 1,013.00
32	Service Inquiry	JG65		Corporate Real Estate & Support (CRES)		0.1250	0.0000					
33	Service Inquiry	340X		Common Systems Capacity Mgmt. (CSCM)		6.0000	0.0000					
34												
35	H.1.5	Physical Collocation - Cable Installation			60							
36	Cost Per Cable											
37	Engineering	340X		Common Systems Capacity Management		4.0000	0.0000					
38	Engineering	320X		Outside Plant Engineering		7.5000	0.4000					
39	Connect & Test	428X		Outside Plant Construction		10.0000	0.4000					
40	Manhole Contract Labor											
41	Broward			Network Planning & Support								
42	S. Broward			Network Planning & Support								
43	N & G Dade			Network Planning & Support								
44	S. Florida			Network Planning & Support								
45	S. Dade			Network Planning & Support								
46	NC Florida			Network Planning & Support								
47	Indian River			Network Planning & Support								
48	Jacksonville			Network Planning & Support								
49	Orlando			Network Planning & Support								
50	Palm			Network Planning & Support								
51	Palm Beach			Network Planning & Support								
52	Number of Sites			Network Planning & Support								11
53												

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A	B	C	D	E	F	G	H	I	J	K	L
64	H.1.9	Physical Collocation - 2-Wire Cross-Connects		42							
65		Percent Design Circuits		70.08%							
66		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
67		Service Order	4N4X	Circuit Provisioning Group			0.0050	0.0050	0.0000	0.0000	
68		Service Order	4W3X	Work Management Center			0.0250	0.0250	0.0000	0.0000	
69		Service Order	4A3X	Access Customer Advocate Center			0.0183	0.0183	0.0183	0.0183	
70		Engineering	4N4X	Circuit Provisioning Group			0.0130	0.0001	0.0130	0.0001	
71		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac			0.0500	0.0500	0.0500	0.0500	
72		Connect & Test	4A3X	Access Customer Advocate Center			0.0053	0.0240	0.0053	0.0240	
73	H.1.10	Physical Collocation - 4-Wire Cross Connects		47							
74		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
75		Service Order	4N4X	Circuit Provisioning Group			0.0050	0.0050	0.0000	0.0000	
76		Service Order	4W3X	Work Management Center			0.0250	0.0250	0.0000	0.0000	
77		Service Order	4A3X	Access Customer Advocate Center			0.0183	0.0183	0.0183	0.0183	
78		Engineering	4N4X	Circuit Provisioning Group			0.0130	0.0001	0.0130	0.0001	
79		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac			0.0500	0.0500	0.0500	0.0500	
80		Connect & Test	4A3X	Access Customer Advocate Center			0.0053	0.0240	0.0053	0.0240	
81	H.1.11	Physical Collocation - DS1 Cross-Connects		47							
82		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
83		Service Order	3A3X	Network & Engineering Planning			0.2600	0.0000	0.0033	0.0000	
84		Service Order	4N4X	Circuit Provisioning Group			0.0133	0.0033	0.0000	0.0000	
85		Service Order	3A2X	Network Plug in Administration			0.0033	0.0000	0.0000	0.0000	
86		Service Order	4W3X	Work Management Center			0.0733	0.0250	0.0000	0.0000	
87		Service Order	4A3X	Access Customer Advocate Center			0.0183	0.0183	0.0183	0.0183	
88		Engineering	4N4X	Circuit Provisioning Group			0.0482	0.0026	0.0402	0.0026	
89		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac			0.0500	0.0500	0.0500	0.0500	
90		Connect & Test	4A3X	Access Customer Advocate Center			0.1519	0.0240	0.1519	0.0240	
91	H.1.12	Physical Collocation - DS3 Cross-Connects		47							
92		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
93		Service Order	3A3X	Network & Engineering Planning			0.2600	0.0000	0.0033	0.0000	
94		Service Order	4N4X	Circuit Provisioning Group			0.0187	0.0087	0.0000	0.0000	
95		Service Order	4W3X	Work Management Center			0.0500	0.0500	0.0000	0.0000	
96		Service Order	4A3X	Access Customer Advocate Center			0.0111	0.0111	0.0111	0.0111	
97		Engineering	4N4X	Circuit Provisioning Group			0.0187	0.0087	0.0187	0.0087	
98		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac			0.0500	0.0500	0.0500	0.0500	
99		Connect & Test	4A3X	Access Customer Advocate Center			0.1519	0.0240	0.1519	0.0240	
100	H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour		0							
101		Security Escort	2300B	Customer Point of Contact			0.0000		0.0000		
102		Security Escort	4310B	CO Install & Misc Field			0.6000		0.6000		
103		Security Escort	4A30B	Access Customer Advocate Center			0.2000		0.0000		
104	H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour		0							
105		Security Escort	2300C	Customer Point of Contact			0.0000		0.0000		
106		Security Escort	4310C	CO Install & Misc Field			0.6000		0.6000		
107		Security Escort	4A30C	Access Customer Advocate Center			0.2000		0.0000		
108	H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour		0							
109		Security Escort	2300P	Customer Point of Contact			0.0000		0.0000		
110		Security Escort	4310P	CO Install & Misc Field			0.6000		0.6000		
111		Security Escort	4A30P	Access Customer Advocate Center			0.2000		0.0000		
112	H.1.31	Physical Collocation - 2-Fiber Cross-Connect		47							
113		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
114		Service Order	3A3X	Network Engineering & Planning			0.2600	0.0000	0.0033	0.0000	
115		Service Order	4N4X	Circuit Provisioning Group			0.0187	0.0187	0.0000	0.0000	
116		Service Order	4W3X	Work Management Center			0.0500	0.0500	0.0000	0.0000	
117		Service Order	4A3X	Access Customer Advocate Center			0.0111	0.0111	0.0111	0.0111	
118		Engineering	4N4X	Circuit Provisioning Group			0.0187	0.0087	0.0187	0.0087	
119		Connect & Test	431X	CO Install & Misc Field - Ckt & Fac			0.4187	0.1887	0.4187	0.1887	
120		Connect & Test	4A3X	Access Customer Advocate Center			0.1519	0.0240	0.1519	0.0240	

	A	B	C	D	E	F	G	H	I	J	K	L
120	H.1.32	Physical Collocation - 4-Fiber Cross-Connect			47							
121		Service Order	200X	Customer Point of Contact				0.0000	0.0000	0.0000	0.0000	
122		Service Order	300X	Network Engineering & Planning				0.2500	0.0000	0.0033	0.0000	
123		Service Order	400X	Circuit Provisioning Group				0.0157	0.0157	0.0000	0.0000	
124		Service Order	400X	Work Management Center				0.0500	0.0500	0.0000	0.0000	
125		Service Order	400X	Access Customer Advocate Center				0.0111	0.0111	0.0111	0.0111	
126		Engineering	400X	Circuit Provisioning Group				0.0157	0.0157	0.0157	0.0157	
127		Connect & Test	430X	CO Install & Make-Field - Ckt & Fac				0.0250	0.0250	0.0250	0.0250	
128		Connect & Test	400X	Access Customer Advocate Center				0.1519	0.0240	0.1519	0.0240	
129												
130	H.1.38	Physical Collocation - Security Access System - New Access Card Activation per Card			0							
131		Acquisition Time per Request (hrs)	JG50	Service Order		1.0000	0.0000					
132		Number of Access Cards Issued per Request		Account Team Collocation Coordinator								6
133		Material Cost per New Security Access Card		Property & Services Management								
134		Postage Cost per New Security Access Card		Property & Services Management								
135		Annual Contract Labor Cost per Person		Property & Services Management								
136		Annual Productive Contract Labor (hrs) per Person		Property & Services Management								
137		Contract Labor (hrs) - New Access Card		Property & Services Management								0.50
138		Contract Labor (hrs) - Activate New Card		Property & Services Management								0.25
139		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
140		Problem Resolution Percent Occurrence		Property & Services Management								26%
141		Contract Labor (hrs) - Deactivate Card		Property & Services Management								0.25
142												
143	H.1.39	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card										
144		Contract Labor (hrs) - Append / Transfer Card		Property & Services Management								0.33
145		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
146		Problem Resolution Percent Occurrence		Property & Services Management								26%
147												
148	H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card										
149		Contract Labor (hrs) - Deactivate Lost / Stolen Card		Property & Services Management								0.25
150		Contract Labor (hrs) - Replace Lost / Stolen Card		Property & Services Management								0.50
151		Contract Labor (hrs) - Activate Replacement Card		Property & Services Management								0.25
152		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
153		Problem Resolution Percent Occurrence		Property & Services Management								26%
154												
155	H.1.46	Physical Collocation - Space Prep - Firm Order Processing			60							
156		Firm Order Processing	JG50	Account Team Collocation Coordinator (ATCC)		0.0000	0.0000					
157		Firm Order Processing	300X	Interchange Network Access Coordinator (INAC)		5.0000	0.0000					
158		Firm Order Processing	200X	Customer Point of Contact		0.0000	0.0000					
159												
160	H.1.47	Physical Collocation - Space Availability Report per CO			0							
161		Order Processing	JG50	Account Team Collocation Coordinator (ATCC)		0.0000	0.0000					
162		Engineering	300X	Common Systems Capacity Mgmt. (CSCM)		13.1250	0.0000					
163		Engineering	300X	Corporate Real Estate & Support (CREB)		15.0000	0.0000					
164												
165												
166												
167												
168												
169												
170												
171												
172												
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	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation						
3	Study Period: 2000 - 2002						
4	FL						
5							
6	Item / Description						Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive
8	H.1	Physical Collocation					
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0579	
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9422	
11							
12	H.1.6	Physical Collocation - Floor Space per Sq. Ft.					
13		Investment for Floor Space per sq. ft.	10C	00	Corporate Real Estate (CRES)	\$400,390	
14			20C	00			
15							
16	H.1.7	Physical Collocation - Cable Support Structure,					
17		Per Entrance Cable	357C	16			
18		Installed Investment per Foot			Network Planning & Support		
19		Projected Actual Utilization			Network Planning & Support		
20		Average Cable Length			Network Planning & Support	400	
21		Cable Capacity			Network Planning & Support	30	
22							
23	H.1.8	Physical Collocation - Power per Fused AMP					
24		Power Distribution	377CP	00			
25		Average Investment per Fused Amp			Power Capacity Management	\$286,000	
26		Average Monthly Cost per KWH			Power Capacity Management	\$0.070	
27		Volts			Power Capacity Management	52,070	
28		Average Number of Hours per Month			Power Capacity Management	730	
29		Rectifier Efficiency			Power Capacity Management	85.00%	
30		Protection Device Adjustment			Power Capacity Management	67.00%	
31							
32	H.1.9	Physical Collocation - 2-Wire Cross-Connects					
33		Distributing Frame	377C	05			
34		Material Price			Network Planning & Support		
35		Circuit Capacity			Network Planning & Support	7,200	
36		Projected Actual Utilization			Network Planning & Support		
37		Number Required			Network Planning & Support	1	
38		Cable Rack	377C	11			
39		Material Price per foot			Network Planning & Support		
40		Circuit Capacity			Network Planning & Support	97,200	
41		Projected Actual Utilization			Network Planning & Support		
42		Number Feet			Network Planning & Support	400	
43							
44	H.1.10	Physical Collocation - 4-Wire Cross-Connects					
45		Distributing Frame	377C	05			
46		Material Price			Network Planning & Support		
47		Circuit Capacity			Network Planning & Support	7,200	
48		Projected Actual Utilization			Network Planning & Support		
49		Number Required			Network Planning & Support	2	
50		Cable Rack	377C	11			
51		Material Price per foot			Network Planning & Support		
52		Circuit Capacity			Network Planning & Support	48,600	
53		Projected Actual Utilization			Network Planning & Support		
54		Number Feet			Network Planning & Support	400	
55							
56	H.1.11	Physical Collocation - DS1 Cross-Connects					
57		DSX-1 Panel	357C	01			
58		Material Price			DS1 Price Calculator		
59		Projected Actual Utilization			Network Planning & Support		
60		Cable Rack	357C	01			
61		Material Price per foot			Network Planning & Support		
62		Circuit Capacity			Network Planning & Support	10,528	
63		Projected Actual Utilization			Network Planning & Support		
64		Number Feet			Network Planning & Support	300	

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	A	B	C	D	E	F	G
65							
66	H.1.12	<b>Physical Collocation - DS3 Cross-Connects</b>					
67		DSX-3 Panel	357C	01			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		Cable Rack	357C	01			
71		Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	<b>Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.</b>					
77		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$8,206.000	
78			20C	00	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	<b>Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.</b>					
82		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$947.000	
83			20C	00	Corporate Real Estate (CRES)		
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	<b>Physical Collocation - 2-Fiber Cross-Connect</b>					
87		LGX Bay	357C	01			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		
91		LGX Shelf	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		Cable Rack	357C	01			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	<b>Physical Collocation - 4-Fiber Cross-Connect</b>					
102		LGX Bay	357C	01			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		LGX Shelf	357C	01			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		Cable Rack	357C	01			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115							
116	H.1.37	<b>Physical Collocation - Security Access System - Security System per Central Office, per Square Foot</b>					
117		<b>Card Reader Access System</b>					
118		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
119		Projected Actual Utilization	20C	00	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121		<b>Project Management</b>					
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	\$83.040	
124							
125							

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	A	B	C	D	E	F	G
126	H.1.38	Physical Collocation - Security Access System - New Access Card Activation, per Card					
127		Card Reader Access Software Cost					
128		Software Cost	460C	00	Property & Services Mgmt		
129		Projected Actual Utilization			Property & Services Mgmt		
130		System Card Capacity			Property & Services Mgmt	128,000	
131		Number Required			Property & Services Mgmt	1	
132							
133	H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.					
134		Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	\$121.110	
135			20C	00	Corporate Real Estate (CRES)		
136							
137							
138							
139							
140	H.1.43	Physical Collocation- Space Preparation - Common Systems Modification - per Cage					
141		Materials & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	\$4,454.550	
142							
143	H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost					
144		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$61.440	
145		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		\$3.920
146							
147	H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost					
148		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$122.880	
149		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		\$7.850
150							
151	H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost					
152		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$184.320	
153		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		\$11.770
154							
155	H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost					
156		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$425.470	
157		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		\$27.180
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	A	B	C
1	Florida		
2	Physical Collocation - Development of Cable Installation Cost per Cable		
3	Study Period: 2000 - 2002		
4			
5	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	<b>Manhole Contract Labor</b>		
10	Brevard	INPUTS_Nonrecurring Line 41	
11	S. Brevard	INPUTS_Nonrecurring Line 42	
12	N & C Dade	INPUTS_Nonrecurring Line 43	
13	S. Florida	INPUTS_Nonrecurring Line 44	
14	S. Dade	INPUTS_Nonrecurring Line 45	
15	NC Florida	INPUTS_Nonrecurring Line 46	
16	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
18	Orlando	INPUTS_Nonrecurring Line 49	
19	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
21	Number of Sites	INPUTS_Nonrecurring Line 52	11
22			
23	<b>Average Manhole Contract Labor Cost</b>	Sum(Line 10 ...Line 20) / Line 21	\$426.519
24			
25			
26			
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**000429**



	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Floor Space Investment per Sq. Ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.6				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>Development of Land Investment:</b>				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	<b>Building Investment</b>	<b>10C</b>	<b>00</b>		
18					
19	Investment for Floor Space per sq. ft.			INPUTS_Investment Line 13	\$400.390
20					
21	<b>Land Investment</b>	<b>20C</b>	<b>00</b>		
22					
23	Investment for Floor Space per sq. ft.			Line 15 x Line 19	\$24.585
24					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable				
3	Study Period: 2000 - 2002				
4					
5	H.1.7				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Per Entrance Cable	357C	16		
10					
11	Installed Investment per Foot			INPUTS_Investment Line 18	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16					
17	Cable Capacity			INPUTS_Investment Line 21	30
18					
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	\$905.600
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Power Costs per Fused AMP				
3	Study Period: 2000 - 2002				
4					
5	H.1.8				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Power Distribution	377CP	00		
10					
11	Average Investment per Fused Amp			INPUTS_Investment Line 25	\$286.000
12					
13	Average Monthly Cost per KWH			INPUTS_Investment Line 26	\$0.070
14					
15	Volts			INPUTS_Investment Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Investment Line 28	730
18					
19	Rectifier Efficiency			INPUTS_Investment Line 29	85%
20					
21	Protection Device Adjustment			INPUTS_Investment Line 30	67%
22					
23	Monthly Cost Power Usage			$((Ln13/1000) \times Ln15 \times Ln17) / Ln19 \times Ln21$	\$2.097
24					
25					
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	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
3	Study Period: 2000 - 2002						
4							
5	H.1.9						
6	Item / Description		Per cent Occur	First		Additional	
7	Description	Source		Install (hours)	Disconnect (hours)	Install (hours)	Disconnect (hours)
8							
9							
10	<b>Physical Collocation - 2-Wire Cross-Connects</b>						
11							
12	Percent Design Circuits	INPUTS_Nonrecurring Line 55	70.00%				
13							
14	Circuit Provisioning Group	INPUTS_Nonrecurring Line 57		0.0050	0.0050	0.0000	0.0000
15							
16	Service Order	Line12 x Line14		0.00350	0.00350	0.00000	0.00000
17							
18	Circuit Provisioning Group	INPUTS_Nonrecurring Line 60		0.0130	0.0001	0.0130	0.0001
19							
20	Engineering	Line12 x Line18		0.00910	0.00005	0.00910	0.00005
21							
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**000433**

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.9				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>Distributing Frame</b>	<b>377C</b>	<b>05</b>		
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity			INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16					
17	Number Required			INPUTS_Investment Line 37	1
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$0.693
20					
21	<b>Cable Rack</b>	<b>377C</b>	<b>11</b>		
22					
23	Material Price per foot			INPUTS_Investment Line 39	
24					
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Investment Line 41	
28					
29	Number Feet			INPUTS_Investment Line 42	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.275
32					
33					
34					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>Distributing Frame</b>	<b>377C</b>	<b>05</b>		
10					
11	Material Price			INPUTS_Investment Line 46	
12					
13	Circuit Capacity			INPUTS_Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 48	
16					
17	Number Required			INPUTS_Investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$1.387
20					
21	<b>Cable Rack</b>	<b>377C</b>	<b>11</b>		
22					
23	Material Price per foot			INPUTS_Investment Line 51	
24					
25	Circuit Capacity			INPUTS_Investment Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS_Investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.550
32					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-1 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.11				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-1 Panel	357C	01		
10					
11	Material Price			INPUTS_Investment Line 58	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14					
15	Utilized DSX-1 Panel Investment per Circuit			Line 11 / Line 13	\$14.351
16					
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	
24					
25	Number Feet			INPUTS_Investment Line 64	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$1.799
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$16.150
30					
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**000436**

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-3 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.12				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>DSX-3 Panel</b>	<b>357C</b>	<b>01</b>		
10					
11	Material Price			INPUTS_Investment Line 68	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 69	
14					
15	Utilized DSX-3 Panel Investment per Circuit			Line 11 / Line 13	\$200.980
16					
17	<b>Cable Rack</b>	<b>357C</b>	<b>01</b>		
18					
19	Material Price per foot			INPUTS_Investment Line 71	
20					
21	Circuit Capacity			INPUTS_Investment Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_Investment Line 73	
24					
25	Number Feet			INPUTS_Investment Line 74	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$4.568
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$205.548
30					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.31				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>LGX Bay</b>	<b>357C</b>	<b>01</b>		
10					
11	Material Price			INPUTS_Investment Line 88	
12					
13	Fiber Capacity			INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$3.743
18					
19	<b>LGX Shelf</b>	<b>357C</b>	<b>01</b>		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$27.321
28					
29	<b>Cable Rack</b>	<b>357C</b>	<b>01</b>		
30					
31	Material Price per Foot			INPUTS_Investment Line 96	
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34					
35	Projected Actual Utilization			INPUTS_Investment Line 98	
36					
37	Number Feet			INPUTS_Investment Line 99	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$9.723
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$40.788
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**000438**

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Welded Wire Cage Investments				
3	Study Period: 2000 - 2002				
4	H.1.23				
5	H.1.24				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.				
18					
19	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 77	\$8,206.000
20					
21	Projected Actual Utilization			INPUTS_Investment Line 79	85.00%
22					
23	Utilized Materials & Contract Labor Investment			Line 19 / Line 21	\$9,654.118
24					
25	Land / Building Ratio			Line 15	0.0614
26					
27	Land Investment	20C	00	Line 23 x Line 25	\$592.783
28					
29	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.				
30					
31	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 82	\$947.000
32					
33	Projected Actual Utilization			INPUTS_Investment Line 84	100.00%
34					
35	Utilized Materials & Contract Labor Investment			Line 31 / Line 33	\$947.000
36					
37	Land / Building Ratio			Line 15	0.0614
38					
39	Land Investment	20C	00	Line 35 x Line 37	\$58.148
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.32				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>LGX Bay</b>	<b>357C</b>	<b>01</b>		
10					
11	Material Price			INPUTS_Investment Line 103	
12					
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$7.487
18					
19	<b>LGX Shelf</b>	<b>357C</b>	<b>01</b>		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$54.642
28					
29	<b>Cable Rack</b>	<b>357C</b>	<b>01</b>		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34					
35	Projected Actual Utilization			INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$10.269
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$72.398
42					
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**REVISED**

**000440**

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot				
3	Study Period: 2000 - 2002				
4					
5	H.1.37				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>Development of Land Investment:</b>				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	<b>Physical Collocation - Security Access System - Security System per Central Office, per Square Foot</b>				
18					
19	<b>Card Reader Access System</b>	<b>10C</b>	<b>00</b>	INPUTS_Investment Line 118	
20					
21	Projected Actual Utilization			INPUTS_Investment Line 119	
22					
23	Card Reader Access System - per C.O.			Line 19 / Line 21	\$11,319,000
24					
25	<b>Project Management</b>				
26					
27	Labor Time (hours)			INPUTS_Investment Line 122	3.5
28					
29	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123	\$83,040
30					
31	Project Management Cost per C.O.			Line 27 x Line 29	\$290,640
32					
33	Total Building Investment per C.O.			Line 23 + Line 31	\$11,609,640
34					
35	Average Assignable Sq. Ft.			INPUTS_Investment Line 120	21673,000
36					
37	Bldg Investment per C.O. per Assignable Sq. Ft.	<b>10C</b>	<b>00</b>	Line 33 / Line 35	\$0.536
38					
39	Land / Building Ratio			Line 15	0.0614
40					
41	Land Investment per C.O. per Assignable Sq. Ft.	<b>20C</b>	<b>00</b>	Line 37 x Line 39	\$0.033
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**REVISED**

**000441**

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.38				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - New Access Card Activation, per Card				
10	Card Reader Access Software Cost	460C	00		
11					
12	Software Cost			INPUTS_Investment Line 128	
13					
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17					
18	Number Required			INPUTS_Investment Line 131	1
19					
20	Total Card Reader Access Software per Card			Line 12 / Line 14 / Line 16 x Line 18	\$2.375
21					
22	Physical Collocation - Security Access System - New Access Card Activation, per Card				
23					
24	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
27					
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29					
30	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33					
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Request (hrs)			Line 34 / Line 36	0.2000
39					
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43					
44	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 138	0.4333
45					
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution			Line 44 x Line 46	0.1083
49					
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access Card			Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost per Card			Line 32 x Line 52	\$28.465
55					
56	New Access Card Activation			Line 24 + Line 26 + Line 54	\$34.535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59					
60	New Access Card Deactivation			Line 32 x Line 58	\$8.291

000442

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change				
3	Study Period: 2000 - 2002				
4					
5	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card				
10					
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12					
13	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	\$33.163
16					
17	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 144	0.3333
18					
19	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 145	0.4333
20					
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution			Line 19 x Line 21	0.1083
24					
25	Total Contract Labor (hrs) - Administrative Change			Line 17 + Line 23	0.4417
26					
27	Administrative Change per Existing Card			Line 15 x Line 25	\$14.647
28					
29					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.40				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 134	
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
16					
17	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	\$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 149	0.2500
22					
23	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 150	0.5000
24					
25	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line21 + Line23 + Line25 + Line31	1.1083
34					
35	Contract Labor Cost - Replacement Lost / Stolen Card			Line 19 x Line 33	\$36.756
36					
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	\$42.826
38					
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**REVISED**

PRIVATE/PROPRIETARY

No disclosure outside BellSouth except by written agreement.

**000444**

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.41				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	<b>Development of Land Investment:</b>				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	<b>Physical Collocation - Space Preparation - C.O. Modification per square ft.</b>				
18					
19	Materials & Labor Investment / sq. ft.	10C	00	INPUTS_Investment Line 134	\$121.110
20					
21	Land / Building Ratio			Line 15	0.0614
22					
23	Land Investment per square ft.	20C	00	Line 19 x Line 21	\$7.436
24					
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**000445**

**REVISED**



**REVISED**

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			<b>Sheet Name:</b>	<b>Description:</b>						
10			Index	Adjacent Physical Collocation						
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_Investment	Adjacent Physical Collocation - Input Investments						
17			INPUT_Nonrecurring	Adjacent Physical Collocation - NRC Circuit Design worktimes						
18			wp H.4.3	Development of Investment for 2 Wire Cross Connects						
19			wp H.4.3 NRC	Development of Investment for NRC Circuit Design						
20			wp H.4.4	Development of Investment for 4 Wire Cross Connects						
21			wp H.4.5	Development of Investment for DS1 Cross Connects						
22			wp H.4.6	Development of Investment for DS3 Cross Connects						
23			wp H.4.7	Development of Investment for 2 Fiber Cross Connects						
24			wp H.4.8	Development of Investment for 4 Fiber Cross Connects						

000469

	A	B	C	D	E	F	G
1	<b>CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA</b>						
2							
3	<b>Instructions:</b>						
4	<b>1. Use this worksheet to record material and/or investments to be input into the</b>						
5	<b>Calculator calculations.</b>						
6	<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>						
7	<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>						
8	<b>after last line of data, type END in Cost Element Column.</b>						
9	<b>4. All data on this form should be cell-referenced to study workpapers.</b>						
10	<b>5. Do NOT change columns, headings, sheet name.</b>						
11							
12					<b>Volume</b>	<b>Volume</b>	
13		<b>Cost</b>		<b>Sub</b>	<b>Sensitive</b>	<b>Insensitive</b>	
14	<b>State</b>	<b>Element #</b>	<b>FRC</b>	<b>FRC</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	
15	FL	H.4.1	20C	00	\$11.090		
16	FL	H.4.2	377CP	00	\$263.000		
17	FL	H.4.3	377C	05	\$0.693		
18	FL	H.4.3	377C	11	\$0.052		
19	FL	H.4.4	377C	05	\$1.387		
20	FL	H.4.4	377C	11	\$0.103		
21	FL	H.4.5	357C	01	\$14.950		
22	FL	H.4.6	357C	01	\$202.503		
23	FL	H.4.7	357C	01	\$34.306		
24	FL	H.4.8	357C	01	\$65.552		
25	FL	H.4.16	377CP	00	\$61.440		
26	FL	H.4.17	377CP	00	\$122.880		
27	FL	H.4.18	377CP	00	\$184.320		
28	FL	H.4.19	377CP	00	\$425.470		
29		<b>END</b>					

**REVISED**

**000470**

**REVISED**

	A	B	C	D	E	F
1	<b>CALCULATOR INPUT FORM - RECURRING EXPENSES DATA</b>					
2						
3	<b>Instructions:</b>					
4	<b>1. Use this worksheet to record recurring non-labor expenses to be input into the</b>					
5	<b>Calculator calculations.</b>					
6	<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>					
7	<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>					
8	<b>after last line of data, type END in Cost Element Column.</b>					
9	<b>4. All data on this form should be cell-referenced to study workpapers.</b>					
10	<b>5. Do NOT change columns, headings, sheet name.</b>					
11						
12						
13						
14						
15						
16		<b>Cost</b>	<b>Recurring</b>	<b>Recurring</b>	<b>Recurring</b>	<b>Recurring</b>
17	<b>State</b>	<b>Element #</b>	<b>Expense Description</b>	<b>Sensitive</b>	<b>Insensitive</b>	<b>Volume</b>
18			<b>(Limited to 25 characters)</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	
19	FL	H.4.16	ComACPwr-120V1P/BreakerAmp	\$3.920		
20	FL	H.4.17	ComACPwr-240V1P/BreakerAmp	\$7.850		
21	FL	H.4.18	ComACPwr-120V3P/BreakerAmp	\$11.770		
22	FL	H.4.19	ComACPwr-277V3P/BreakerAmp	\$27.180		
23		<b>END</b>				
24						
25	Maximum 10 entries per Cost Element #					

**000471**

**REVISED**

	A	B	C	D	E	F	G	H
1		<b>CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA</b>						
2								
3		<b>Instructions:</b>						
4		<b>1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.</b>						
5		<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>						
6		<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>						
7		<b>after last line of data, type END in Cost Element Column.</b>						
8		<b>4. All data on this form should be cell-referenced to study workpapers.</b>						
9		<b>5. Do NOT change columns, headings, sheet name.</b>						
10		<b>6. Use column D when cost element has a single nonrecurring cost; use columns E &amp; F for elements with a first</b>						
11		<b>and additional nonrecurring cost; use columns G &amp; H for elements with an initial and subsequent nonrecurring cost.</b>						
12								
13								
14			<b>Nonrecurring</b>		<b>Nonrecurring</b>	<b>Nonrecurring</b>	<b>Nonrecurring</b>	<b>Nonrecurring</b>
15		<b>Cost</b>	<b>Expense Description</b>	<b>Nonrecurring</b>	<b>First</b>	<b>Additional</b>	<b>Initial</b>	<b>Subsequent</b>
16	<b>State</b>	<b>Element #</b>	<b>(Limited to 25 characters)</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	<b>\$ Amount</b>	<b>\$ Amount</b>
17	FL	H.4.9	Corp. Real Estate Support (CRES)	\$1,013.000				
18		END						
19								
20								
21			Maximum 10 entries per Cost Element #					

**000472**

**REVISED**

	A	B	C	D	E	F	G	
1		<b>CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA</b>						
2								
3		<b>Instructions:</b>						
4		<b>1. Use this worksheet to record recurring expensed labor times to be input into the</b>						
5		<b>TELRIC calculations.</b>						
6		<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>						
7		<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>						
8		<b>after last line of data, type END in Cost Element Column.</b>						
9		<b>4. All data on this form should be cell-referenced to study workpapers.</b>						
10		<b>5. Do NOT change columns, headings, sheet name.</b>						
11								
12								
13				<b>JFC</b>	<b>Work Time (Hours)</b>			
14		<b>Cost</b>	<b>Labor Expense Description</b>		<b>Volume</b>	<b>Volume</b>		
15	<b>State</b>	<b>Element #</b>	<b>(Limited to 25 characters)</b>		<b>Sensitive</b>	<b>Insensitive</b>		
16	FL							
17		<b>END</b>						
18								
19								
20			<b>Maximum 20 entries per Cost Element #</b>					
21								

000473

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row														
7	after last line of data, type END in Cost Element Column.														
8	4. All data on this form should be cell-referenced to study workpapers.														
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
12	7. Study midpoint date is set at 6/2001.														
13	8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
14															
15	Study Mid-Point Date (Mos.)			Jun-01											
16															
17															
18															
19															
20	State	Element #	Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Payband	Installation Time (Hours)	Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
21	FL	H.4.9	3	Service Inquiry	JG58	11.0000	0								
22	FL	H.4.9	3	Service Inquiry	WS10	1.0000	0								
23	FL	H.4.9	3	Service Inquiry	230X	0.5000	0.03								
24	FL	H.4.9	3	Service Inquiry	34XX	3.0000	0								
25	FL	H.4.9	3	Service Inquiry	34XX	1.0000	0								
26	FL	H.4.9	3	Service Inquiry	34XX	8.0000	0								
27	FL	H.4.9	3	Service Inquiry	32XX	3.0000	0								
28	FL	H.4.9	3	Service Inquiry	JG58	0.7500	0								
29	FL	H.4.9	3	Service Inquiry	JG55	0.1250	0								
30	FL	H.4.9	3	Service Inquiry	34XX	5.0000	0								
31	FL	H.4.3	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
32	FL	H.4.3	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000				
33	FL	H.4.3	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
34	FL	H.4.3	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
35	FL	H.4.3	42	Engineering	4N4X			0.0091	0.0000	0.0091	0.0000				
36	FL	H.4.3	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
37	FL	H.4.3	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
38	FL	H.4.4	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
39	FL	H.4.4	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000				
40	FL	H.4.4	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
41	FL	H.4.4	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
42	FL	H.4.4	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001				
43	FL	H.4.4	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
44	FL	H.4.4	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
45	FL	H.4.5	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
46	FL	H.4.5	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
47	FL	H.4.5	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000				
48	FL	H.4.5	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000				
49	FL	H.4.5	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000				
50	FL	H.4.5	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
51	FL	H.4.5	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025				
52	FL	H.4.5	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
53	FL	H.4.5	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
54	FL	H.4.6	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
55	FL	H.4.6	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
56	FL	H.4.6	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
57	FL	H.4.6	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
58	FL	H.4.6	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
59	FL	H.4.6	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
60	FL	H.4.6	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
61	FL	H.4.6	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
62	FL	H.4.7	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
63	FL	H.4.7	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
64	FL	H.4.7	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
65	FL	H.4.7	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
66	FL	H.4.7	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
67	FL	H.4.7	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
68	FL	H.4.7	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
69	FL	H.4.7	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
70	FL	H.4.8	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
71	FL	H.4.8	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
72	FL	H.4.8	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
73	FL	H.4.8	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
74	FL	H.4.8	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
75	FL	H.4.8	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
76	FL	H.4.8	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
77	FL	H.4.8	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
78		END													
79				Maximum of 25 entries per Cost Element #											
80															
81															
82															
83															

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A	B	C	D	E	F	G	H
1	Florida						
2	Adjacent Physical Collocation - Input Investments						
3	Study Period: 2000-2002						
4							
5							
6	Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	Sub FRC	Source	Amount
8							Additive
9	FL	H.4	Adjacent Collocation				
10							
11	FL	H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.				
12			Land Cost	20C	00	Property & Services Mgt	\$11,090
13							
14	FL	H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.				
15			Materials and Labor Investment	377CP	00	Property & Services Mgt	\$283,000
16							
17	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects				
18			Distributing Frame (DF)	377C	05		
19			Material Price			Network Planning & Support	
20			Circuit Capacity			Network Planning & Support	7,200
21			Projected Actual Utilization			Network Planning & Support	
22			Number Required			Network Planning & Support	1
23			Cable Rack	377C	11		
24			Material Price per foot			Network Planning & Support	
25			Circuit Capacity			Network Planning & Support	97,200
26			Projected Actual Utilization			Network Planning & Support	
27			Number Feet			Network Planning & Support	75
28							
29	FL	H.4.4	Adjacent Collocation - 4-Wire Cross-Connects				
30			Distributing Frame (DF)	377C	05		
31			Material Price			Network Planning & Support	
32			Circuit Capacity			Network Planning & Support	7,200
33			Projected Actual Utilization			Network Planning & Support	
34			Number Required			Network Planning & Support	2
35			Cable Rack	377C	11		
36			Material Price per foot			Network Planning & Support	
37			Circuit Capacity			Network Planning & Support	48,600
38			Projected Actual Utilization			Network Planning & Support	
39			Number Feet			Network Planning & Support	75
40							
41	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects	357C	01		
42			DSX-1 Panel				
43			Material Price			DS1 Price Calculator	
44			Projected Actual Utilization			Network Planning & Support	
45			Cable Rack				
46			Material Price per foot			Network Planning & Support	
47			Circuit Capacity			Network Planning & Support	10,528
48			Projected Actual Utilization			Network Planning & Support	
49			Number Feet			Network Planning & Support	100
50							
51	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects	357C	01		
52			DSX-3 Panel				
53			Material Price			DS1 Price Calculator	
54			Projected Actual Utilization			Network Planning & Support	
55			Cable Rack				
56			Material Price per foot			Network Planning & Support	
57			Circuit Capacity			Network Planning & Support	3,732
58			Projected Actual Utilization			Network Planning & Support	
59			Number Feet			Network Planning & Support	100
60							
61	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01		
62			LGX Bay				
63			Material Price			Network Planning & Support	
64			Fiber Capacity			Network Planning & Support	324
65			Projected Actual Utilization			Network Planning & Support	
66			LGX Shelf				
67			Material Price			Network Planning & Support	
68			Circuit Capacity			Network Planning & Support	38
69			Projected Actual Utilization			Network Planning & Support	
70			Cable Rack				
71			Material Price per foot			Network Planning & Support	
72			2-Fiber Capacity			Network Planning & Support	771
73			Projected Actual Utilization			Network Planning & Support	
74			Number Feet			Network Planning & Support	100
75							
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01		
77			LGX Bay				
78			Material Price			Network Planning & Support	
79			Fiber Capacity			Network Planning & Support	162
80			Projected Actual Utilization			Network Planning & Support	
81			LGX Shelf				
82			Material Price			Network Planning & Support	
83			Circuit Capacity			Network Planning & Support	18
84			Projected Actual Utilization			Network Planning & Support	

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	A	B	C	D	E	F	G	H
85			Cable Rack					
86			Material Price per Foot			Network Planning & Support		
87			4-Fiber Circuit Capacity			Network Planning & Support	730	
88			Projected Actual Utilization			Network Planning & Support		
89			Number Feet			Network Planning & Support	100	
90								
91								
92	FL	H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp					
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$61,440	
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support		\$3,920
95								
96	FL	H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP					
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$122,880	
98			ComACPwr-240V1P/BreakerAmp			Network Planning & Support		\$7,850
99								
100	FL	H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP					
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$184,320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		\$11,770
103								
104	FL	H.4.18	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP					
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$425,470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support		\$27,180

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A	B	C	D	E	F	G	H	I	J	K	L	M	N
State	Element #	Description	Workgroup	Source	JFC	Cost Element Life (months)	Cost (For use w/ one NR) Install Time (Hours)	Disconnect Time (Hours)	First Install Time (Hours)	First Disconnect Time (Hours)	Additional Install Time (Hours)	Additional Disconnect Time (Hours)	Nonrecuring Additive
Florida		Adjacent Physical Collocation - NRC Circuit Design worktime											
FL	H.4.9	Adjacent Collocation - Application Cost				3							
		Service Inquiry	Account Team	Interconnection Operations	JG58		11.0000	0.0000					
		Service Inquiry	Account Team Clerical	Interconnection Operations	WS10		1.0000	0.0000					
		Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300					
		Service Inquiry	Interexchange Network Access Coord (INAC)	Network Planning & Support	34XX		3.0000	0.0000					
		Service Inquiry	Power Capacity Management (PCM)	Network Planning & Support	34XX		1.0000	0.0000					
		Service Inquiry	Circuit Capacity Management (CCM)	Network Planning & Support	34XX		8.0000	0.0000					
		Service Inquiry	Outside Plant Engineering (OSPE)	Network Planning & Support	32XX		3.0000	0.0000					
		Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG58		0.7500	0.0000					\$ 1,013.00
		Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG55		0.1250	0.0000					
		Service Inquiry	Common Systems Capacity Mgmt. (CSCM)	Network Planning & Support	34XX		5.0000	0.0000					
FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects				42							
		Percent Design Circuits				70.00%							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
FL	H.4.4	Adjacent Collocation - 4-Wire Cross Connects				47							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects				47							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0133	0.0033	0.0000	0.0000	
		Service Order	Network Plug-In Administration	Advanced Networking Division	3A2X				0.0033	0.0000	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0733	0.0250	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0492	0.0025	0.0492	0.0025	
		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects				47							
		Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
		Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
64														
65	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect				47							
66														
67			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
68			Service Order	Network Engineering & Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
69			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
70			Service Order	Work Management Center	Advanced Networking Division	4W0X				0.0500	0.0500	0.0000	0.0000	
71			Service Order	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.0111	0.0111	0.0111	0.0111	
72			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
73			Connect & Test	CO Install & Misc Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
74			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.1519	0.0240	0.1519	0.0240	
75														
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect				47							
77														
78			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
79			Service Order	Network Engineering & Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
80			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
81			Service Order	Work Management Center	Advanced Networking Division	4W0X				0.0500	0.0500	0.0000	0.0000	
82			Service Order	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.0111	0.0111	0.0111	0.0111	
83			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
84			Connect & Test	CO Install & Misc Field - Ckt & Fac	Advanced Networking Division	431X				0.6250	0.2500	0.6250	0.2500	
85			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4A0X				0.1519	0.0240	0.1519	0.0240	
86														

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**000479**

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$0.693	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 24			
23						
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25						
26	Projected Actual Utilization		INPUT_Investment Line 26			
27						
28	Number Feet		INPUT_Investment Line 27	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	\$0.052	377C	11
31						
32						

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	A	B	C	D	E	F	G
1	Florida						
2	Development of Investment for NRC Circuit Design						
3	Study Period: 2000-2002						
4							
5							
6			Percent	First		Additional	
7			Design	Install	Disconnect	Install	Disconnect
8	Description	Source	Circuits	(Hours)	(Hours)	(Hours)	(Hours)
9							
10	H.4.3 2-Wire Cross Connects						
11							
12	Percent Design Circuits	INPUT_Nonrecurring Line 23	70.00%				
13							
14	Service Order	INPUT_Nonrecurring Line 25		0.0050	0.0050	0.0000	0.0000
15							
16	Circuit Provisioning Group	L12 x L14		0.0035	0.0035	0.0000	0.0000
17							
18	Engineering	INPUT_Nonrecurring Line 28		0.0130	0.0001	0.0130	0.0001
19							
20	Circuit Provisioning Group	L12 x L18		0.0091	0.0000	0.0091	0.0000
21							
22							
23							
24							
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 33			
15						
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$1.387	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25						
26	Projected Actual Utilization		INPUT_Investment Line 38			
27						
28	Number Feet		INPUT_Investment Line 39	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	\$0.103	377C	11
31						
32						
33						
34						
35						
36						
37						
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**000482**

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS1 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43			
11						
12	Projected Actual Utilization		INPUT_Investment Line 44			
13						
14	Utilized DSX-1 Panel per Circuit		L10 / L12	\$14.351		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$0.600		
27						
28	Total Utilized DS1 Cross Connect Investment per Circuit		Line 14 + Line 26	\$14.950	357C	01
29						
30						
31						
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**REVISED**

**000483**

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS3 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
9						
10	Material Price		INPUT_Investment Line 53			
11						
12	Projected Actual Utilization		INPUT_Investment Line 54			
13						
14	Utilized DSX-3 Panel per Circuit		L10 / L12	\$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23						
24	Number Feet		INPUT_Investment Line 59	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$1.523		
27						
28	Total Utilized DS3 Cross Connect Investment per Circuit		Line 14 + Line 26	\$202.503	357C	01
29						
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**REVISED**

**000484**



	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		
13						
14	Projected Actual Utilization		INPUT_Investment Line 65			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$3,743		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 67			
21						
22	Circuit Capacity		INPUT_Investment Line 68	38		
23						
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	\$27,321		
27						
28	Cable Rack					
29						
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3,241		
39						
40	Total Utilized 2 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$34,308	357C	01
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**REVISED**

**000485**

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 78			
11						
12	Fiber Capacity		INPUT_Investment Line 79	162		
13						
14	Projected Actual Utilization		INPUT_Investment Line 80			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$7.487		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 82			
21						
22	Circuit Capacity		INPUT_Investment Line 83	18		
23						
24	Projected Actual Utilization		INPUT_Investment Line 84			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	\$54.642		
27						
28	Cable Rack					
29						
30	Material Price per Foot		INPUT_Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT_Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT_Investment Line 88			
35						
36	Number Feet		INPUT_Investment Line 89	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3.423		
39						
40	Total Utilized 4 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$85.552	357C	01
41						
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**REVISED**

**000486**

	A	B	C	D
1	Florida			
2	Index Sheet			
3	Study Period: 2002-2004			
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6				
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8				
9		<b>Sheet Name:</b>	<b>Description:</b>	
10		Index	LINE SHARING SPLITTER - in the Central Office	
11		Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA	
12		Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES	
13		INPUT_NRC	Inputs for Nonrecurring Costs	
14		INPUT_Recur	Inputs for Recurring Costs	
15		wp J.4.1	Development of Line Sharing Splitter Costs per Splitter System 96-Line Capacity in the Central Office	
16		wp J.4.2	Development of Line Sharing Splitter Costs per Splitter System 24-Line Capacity in the Central Office	
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	A	B	C	D	E	F	G	H	I	J
1	<b>CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA</b>									
2										
3	<b>Instructions:</b>									
4	<b>1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.</b>									
5	<b>2. All amounts shown are per unit (e.g., per call, per loop, per MOU).</b>									
6	<b>3. Input data, by Cost Element, leaving no blank lines. On next row</b>									
7	<b>after last line of data, type END in Cost Element Column.</b>									
8	<b>4. All data on this form should be cell-referenced to study workpapers.</b>									
9	<b>5. Do NOT change columns, headings, sheet name.</b>									
10										
11										
12					<b>Volume</b>	<b>Volume</b>				
13		<b>Cost</b>		<b>Sub</b>	<b>Sensitive</b>	<b>Insensitive</b>				
14	<b>State</b>	<b>Element #</b>	<b>FRC</b>	<b>FRC</b>	<b>\$ Amount</b>	<b>\$ Amount</b>				
15	FL	J.4.1	377C	05	\$447.975					
16	FL	J.4.1	257C	17	\$4,913.238					
17	FL	J.4.2	377C	05	\$111.994					
18	FL	J.4.2	257C	17	\$1,228.309					
19		END								
20										
21										
22										
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35										

**REVISED**

000506

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row														
7	after last line of data, type EMD in Cost Element Column.														
8	4. All data on this form should be call-referenced to study workpapers.														
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
12	7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
13															
14	Study Mid-Point Date (Mos.)			Jun-01											
15															
16															
17															
18															
19															
20						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
21	State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (limited to 25 characters)	JFC/Par/band	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)
22	FL	J.A.1	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
23	FL	J.A.1	42	Circuit Capacity Management	340X	3.0000	3.0000								
24	FL	J.A.1	42	Complex Resale Support Group	221X	0.7400	0.7400								
25	FL	J.A.2	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
26	FL	J.A.2	42	Circuit Capacity Management	340X	3.0000	3.0000								
27	FL	J.A.2	42	Complex Resale Support Group	221X	0.7400	0.7400								
28	FL	J.A.2	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
29	FL	J.A.3	42	Circuit Capacity Management	340X			0.0833	0.0833	0.0208	0.0208				
30	FL	J.A.3	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0467	0.0467	0.0467				
31	FL	J.A.3	42	Work Management Center	4WXX			0.0500	0.0500	0.0500	0.0500				
32	FL	J.A.3	42	CO Install & Mice Field - Ckt & Fac	431X			0.2500	0.2000	0.1667	0.0833				
33	FL	J.A.3	42	Circuit Capacity Management	340X			0.0250	0.0000	0.0250	0.0000				
34	FL	J.A.3	42	Assignment Facility Inventory Group	4M1X			0.0047	0.0000	0.0047	0.0000				
35	FL	J.A.3	42	CO Install & Mice Field - Ckt & Fac	431X			0.0550	0.0000	0.0750	0.0000				
36	FL	J.A.3	42	Installation & Maintenance	410X			0.1000	0.0000	0.1000	0.0000				
37	FL	J.A.3	42	Installation & Maintenance	410X			0.0500	0.0000	0.0000	0.0000				
38	FL	J.A.4	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0000	0.0467	0.0000				
39	FL	J.A.4	42	Work Management Center	4WXX			0.1000	0.0000	0.1000	0.0000				
40	FL	J.A.4	42	CO Install & Mice Field - Ckt & Fac	431X			0.3667	0.0000	0.2500	0.0000				
41	FL	J.A.6	42	Circuit Capacity Management	340X	1.0000	0.2500								
42	FL	J.A.6	42	Complex Resale Support Group	221X	0.7400	0.7400								
43	FL	J.A.6	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
44	FL	J.A.7	42	Complex Resale Support Group	JG56	1.5000	0.2500								
45	END		Maximum of 25 entries per Cost Element #												
46															
47															
48															
49															
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A	B	C	D	E	F	G	H	I	J	K	L
1	Florida										
2	Inputs for Nonrecurring Costs										
3	Study Period: 2002-2004										
4	FL										
5											
6											
7	Item / Description		Source	Cost Element Life (mo.)	(For use w one NR)		Time in Hours (Hrs)		Additional		Nonrecurring
8	Element Description	JFC / JG / WS			Install	Disconnect	First Install	First Disconnect	Install	Disconnect	Activities
9	J.4		LINE SHARING SPLITTER - In the Central Office								
10											
11	J.A.1		Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	42							
12	Network	JG56	COSMOS / SWITCH		4.0000	2.0000					
13	Engineering	34XX	Circuit Capacity Management		3.0000	3.0000					
14	Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
15	Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
16											
17	J.A.2		Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	42							
18	Network	JG56	COSMOS / SWITCH		4.0000	2.0000					
19	Engineering	34XX	Circuit Capacity Management		3.0000	3.0000					
20	Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
21	Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
22											
23	J.A.3		Line Sharing Splitter - per Line Activation in the Central Office	42							
24	Engineering	34XX	Circuit Capacity Management				0.0833	0.0833	0.0208	0.0208	
25	Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0467	0.0467	0.0467	
26	Connect & Test	4WXX	Work Management Center				0.0500	0.0500	0.0500	0.0500	
27	Connect & Test	431X	CO Install & Mice Field - Ckt & Fac				0.2500	0.2000	0.1667	0.0833	
28	LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management				0.0250	0.0000	0.0250	0.0000	
29	LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group				0.0047	0.0000	0.0047	0.0000	
30	LST - Connect & Test (8 min x 10%)	431X	CO Install & Mice Field - Ckt & Fac				0.0550	0.0000	0.0750	0.0000	
31	LST - Connect & Test (80 min x 10%)	410X	Installation & Maintenance				0.1000	0.0000	0.1000	0.0000	
32	LST - Travel (30 min x 10%)	410X	Installation & Maintenance				0.0500	0.0000	0.0000	0.0000	
33											
34	J.A.4		Line Sharing Splitter per Subsequent Activity per Line Rearrangement	42							
35	Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0000	0.0467	0.0000	
36	Connect & Test	4WXX	Work Management Center				0.1000	0.0000	0.1000	0.0000	
37	Connect & Test	431X	CO Install & Mice Field - Ckt & Fac				0.3667	0.0000	0.2500	0.0000	
38											
39	J.A.6		Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per LSOD)	42							
40	Engineering	34XX	Circuit Capacity Management		1.0000	0.2500					
41	Engineering	221X	Complex Resale Support Group		0.7400	0.7400					
42	Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700					
43											
44	J.A.7		Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per occurrence of each group of 24 lines (48 pairs))	42							
45	Network	JG56	COSMOS/ SWITCH		1.5000	0.2500					
46											
47											
48											
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000508

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2002-2004					
4	FL					
5						
6	Item / Description				Source	Amount
7	Element	Description	FRC	Sub FRC		
8						
9	J.4	<b>LINE SHARING SPLITTER - in the Central Office</b>				
10						
11	J.4.1	<b>Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office</b>				
12		<b>Distributing Frame</b>				
13		Material Price	377C	05	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xls	7,200
16		Number Required (3 terms on MDF / Line)			Network Planning & Support	300
17		<b>Connecting Blocks</b>				
18		Material Price	377C	05	MDF_Fund.xls	
19		Projected Actual Utilization			Network Planning & Support	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		<b>Line Sharing Splitter (Bay)</b>	257C	17		
23		Material Price			Network Planning & Support	
24		Engineering Price			Network Planning & Support	
25		Furnish Price			Network Planning & Support	
26		Installation Price			Network Planning & Support	
27		Projected Actual Utilization			Network Planning & Support	
28		Capacity (splitters per bay)			Network Planning & Support	14
29		Number Required			Network Planning & Support	1
30		<b>Line Sharing Splitter (Shelf)</b>				
31		Material Price	257C	17	Network Planning & Support	
32		Engineering Price			Network Planning & Support	
33		Installation Price			Network Planning & Support	
34		Projected Actual Utilization			Network Planning & Support	
35		Capacity (splitters per bay)			Network Planning & Support	14
36		Number Required			Network Planning & Support	1
37		<b>Line Sharing Splitter (Cabling)</b>				
38		Material Price	257C	17	Network Planning & Support	
39		Engineering Price			Network Planning & Support	
40		Installation Price			Network Planning & Support	
41		Projected Actual Utilization			Network Planning & Support	
42		Capacity (cables per bay)			Network Planning & Support	42
43		Number Required			Network Planning & Support	3
44		<b>Line Sharing Splitter (e/w Test Access)</b>				
45		Material Price	257C	17	Network Planning & Support	
46		Installation Price			Network Planning & Support	
47		Projected Actual Utilization			Network Planning & Support	
48		Capacity (plug-ins per splitter)			Network Planning & Support	24
49		Number Required			Network Planning & Support	24
50						

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**000509**

	A	B	C	D	E	F
51	J.4.2	<b>Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office</b>				
52		<b>Distributing Frame</b>				
53		Material Price	377C	05	MDF_Fund.xls	
54		Projected Actual Utilization			MDF_Fund.xls	
55		Circuit Capacity			MDF_Fund.xls	7,200
56		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
57		<b>Connecting Blocks</b>				
58		Material Price	377C	05	MDF_Fund.xls	
59		Projected Actual Utilization			Network Planning & Support	
60		System Capacity			Network Planning & Support	1
61		Number Required			Network Planning & Support	1
62		<b>Line Sharing Splitter (Bay)</b>	<b>257C</b>	<b>17</b>		
63		Material Price			Network Planning & Support	
64		Engineering Price			Network Planning & Support	
65		Furnish Price			Network Planning & Support	
66		Installation Price			Network Planning & Support	
67		Projected Actual Utilization			Network Planning & Support	
68		Capacity (splitters per bay)			Network Planning & Support	14
69		Number Required			Network Planning & Support	0.25
70		<b>Line Sharing Splitter (Shelf)</b>				
71		Material Price	257C	17	Network Planning & Support	
72		Engineering Price			Network Planning & Support	
73		Installation Price			Network Planning & Support	
74		Projected Actual Utilization			Network Planning & Support	
75		Capacity (splitters per bay)			Network Planning & Support	14
76		Number Required			Network Planning & Support	0.25
77		<b>Line Sharing Splitter (Cabling)</b>				
78		Material Price	257C	17	Network Planning & Support	
79		Engineering Price			Network Planning & Support	
80		Installation Price			Network Planning & Support	
81		Projected Actual Utilization			Network Planning & Support	
82		Capacity (cables per bay)			Network Planning & Support	42
83		Number Required			Network Planning & Support	0.75
84		<b>Line Sharing Splitter (w/ Test Access)</b>				
85		Material Price	257C	17	Network Planning & Support	
86		Installation Price			Network Planning & Support	
87		Projected Actual Utilization			Network Planning & Support	
88		Capacity (plug-ins per splitter)			Network Planning & Support	24
89		Number Required			Network Planning & Support	6
90						
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**REVISED**

**000511**

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 96-Line Capacity in the Central Office				
3	Study Period: 2002-2004				
4					
5	Element #: J.4.1				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	<b>Distributing Frame</b>				
9					
10	Material Price			INPUT_ Recur Line 13	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 14	
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 16	300
17					
18	Utilized Material Price per System	377C	05	Ln 10 + Ln 12 + Ln 14 × Ln 16	\$207.975
19					
20	<b>Connecting Blocks</b>				
21					
22	Material Price			INPUT_ Recur Line 18	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 19	
25					
26	System Capacity			INPUT_ Recur Line 20	1
27					
28	Number Required			INPUT_ Recur Line 21	4
29					
30	Utilized Material Price per System	377C	05	Ln 22 + Ln 24 + Ln 26 × Ln 28	\$240.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$447.975
33					
34	<b>Line Sharing Splitter (Bay)</b>				
35					
36	Material Price			INPUT_ Recur Line 23	
37					
38	Engineering Price			INPUT_ Recur Line 24	
39					
40	Furnish Price			INPUT_ Recur Line 25	
41					
42	Installation Price			INPUT_ Recur Line 26	
43					
44	E,F&I Investment			Ln 36 + Ln 38 + Ln 40 + Ln 42	\$2,586.00
45					
46	Projected Actual Utilization			INPUT_ Recur Line 27	
47					
48	Capacity (splitters per bay)			INPUT_ Recur Line 28	14
49					
50	Number Required			INPUT_ Recur Line 29	1
51					
52	Utilized Investment per System	257C	17	Ln 44 + Ln 46 + Ln 48 × Ln 50	\$263.878
53					
54	<b>Line Sharing Splitter (Shelf)</b>				
55					
56	Material Price			INPUT_ Recur Line 31	
57					
58	Engineering Price			INPUT_ Recur Line 32	
59					
60	Installation Price			INPUT_ Recur Line 33	
61					
62	E,F&I Investment			Line 56 + Line 58 + Line 60	\$1,241.00
63					
64	Projected Actual Utilization			INPUT_ Recur Line 34	

	A	B	C	D	E
65					
66	Capacity (splitters per bay)			INPUT_ Recur Line 35	14
67					
68	Number Required			INPUT_ Recur Line 36	1
69					
70	Utilized Investment per System	257C	17	Ln 62 + Ln 64 + Ln 66 × Ln 68	\$88.643
71					
72	<b>Line Sharing Splitter (Cabling)</b>				
73					
74	Material Price			INPUT_ Recur Line 38	
75					
76	Engineering Price			INPUT_ Recur Line 39	
77					
78	Installation Price			INPUT_ Recur Line 40	
79					
80	E&I Investment			Line 74 + Line 76 + Line 78	\$22,545.00
81					
82	Projected Actual Utilization			INPUT_ Recur Line 41	
83					
84	Capacity (cables per bay)			INPUT_ Recur Line 42	42
85					
86	Number Required			INPUT_ Recur Line 43	3
87					
88	Utilized Investment per System	257C	17	Ln 80 + Ln 82 + Ln 84 × Ln 86	\$1,610.357
89					
90	<b>Line Sharing Splitter (e/w Test Access)</b>				
91					
92	Material Price			INPUT_ Recur Line 45	
93					
94	Installation Price			INPUT_ Recur Line 46	
95					
96	Installed Investment			Line 92 + Line 94	\$2,950.36
97					
98	Projected Actual Utilization			INPUT_ Recur Line 47	
99					
100	Capacity (plug-ins per splitter)			INPUT_ Recur Line 48	24
101					
102	Number Required			INPUT_ Recur Line 49	24
103					
104	Utilized Investment per System	257C	17	Ln 96 + Ln 98 + Ln 100 × Ln 102	\$2,950.360
105					
106	Utilized Investment per System	257C	17	Ln 52 + Ln 70 + Ln 88 + Ln 104	\$4,913.238
107					
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**REVISED**

**000513**

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 24-Line Capacity In the Central Office				
3	Study Period: 2002-2004				
4					
5	Element #: J.4.2				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	<b>Distributing Frame</b>				
9					
10	Material Price			INPUT_ Recur Line 53	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 54	
13					
14	Circuit Capacity			INPUT_ Recur Line 55	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 56	75
17					
18	Utilized Material Price per System	377C	05	Ln 10 + Ln 12 + Ln 14 × Ln 16	\$51,994
19					
20	<b>Connecting Blocks</b>				
21					
22	Material Price			INPUT_ Recur Line 58	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 59	
25					
26	System Capacity			INPUT_ Recur Line 60	1
27					
28	Number Required			INPUT_ Recur Line 61	1
29					
30	Utilized Material Price per System	377C	05	Ln 22 + Ln 24 + Ln 26 × Ln 28	\$60,000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$111,994
33					
34	<b>Line Sharing Splitter (Bay)</b>				
35					
36	Material Price			INPUT_ Recur Line 63	
37					
38	Engineering Price			INPUT_ Recur Line 64	
39					
40	Furnish Price			INPUT_ Recur Line 65	
41					
42	Installation Price			INPUT_ Recur Line 66	
43					
44	E,F&I Investment			Ln 36 + Ln 38 + Ln 40 + Ln 42	\$2,586.00
45					
46	Projected Actual Utilization			INPUT_ Recur Line 67	
47					
48	Capacity (splitters per bay)			INPUT_ Recur Line 68	14
49					
50	Number Required			INPUT_ Recur Line 69	0.25
51					
52	Utilized Investment per System	257C	17	Ln 44 + Ln 46 + Ln 48 × Ln 50	\$65,969
53					
54	<b>Line Sharing Splitter (Shelf)</b>				
55					
56	Material Price			INPUT_ Recur Line 71	
57					
58	Engineering Price			INPUT_ Recur Line 72	
59					
60	Installation Price			INPUT_ Recur Line 73	
61					
62	E,F&I Investment			Line 56 + Line 58 + Line 60	\$1,241.00
63					
64	Projected Actual Utilization			INPUT_ Recur Line 74	

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PRIVATE/PROPRIETARY

No disclosure outside BellSouth except by written agreement.

**000514**

	A	B	C	D	E
65					
66	Capacity (splitters per bay)			INPUT_Recur Line 75	14
67					
68	Number Required			INPUT_Recur Line 76	0.25
69					
70	Utilized Investment per System	257C	17	Ln 62 + Ln 64 + Ln 66 × Ln 68	\$22.161
71					
72	<b>Line Sharing Splitter (Cabling)</b>				
73					
74	Material Price			INPUT_Recur Line 78	
75					
76	Engineering Price			INPUT_Recur Line 79	
77					
78	Installation Price			INPUT_Recur Line 80	
79					
80	E&I Investment			Line 74 + Line 76 + Line 78	\$22,545.00
81					
82	Projected Actual Utilization			INPUT_Recur Line 81	
83					
84	Capacity (cables per bay)			INPUT_Recur Line 82	42
85					
86	Number Required			INPUT_Recur Line 83	0.75
87					
88	Utilized Investment per System	257C	17	Ln 80 + Ln 82 + Ln 84 × Ln 86	\$402.589
89					
90	<b>Line Sharing Splitter (e/w Test Access)</b>				
91					
92	Material Price			INPUT_Recur Line 85	
93					
94	Installation Price			INPUT_Recur Line 86	
95					
96	Installed Investment			Line 92 + Line 94	\$2,950.36
97					
98	Projected Actual Utilization			INPUT_Recur Line 87	
99					
100	Capacity (plug-ins per splitter)			INPUT_Recur Line 88	24
101					
102	Number Required			INPUT_Recur Line 89	6
103					
104	Utilized Investment per System	257C	17	Ln 96 + Ln 98 + Ln 100 × Ln 102	\$737.590
105					
106	Utilized Investment per System	257C	17	Ln 52 + Ln 70 + Ln 88 + Ln 104	\$1,228.309
107					
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**REVISED**

000514.1

**FLORIDA DOCKET NO. 001797-TP**  
**SECTION 6**  
**UNBUNDLED NETWORK ELEMENT STUDIES**

- H.0 COLLOCATION**
- H.0 COLLOCATION**
- H.1 PHYSICAL COLLOCATION**
- H.1.1 PHYSICAL COLLOCATION - APPLICATION COST - INITIAL**
- H.1.5 PHYSICAL COLLOCATION - CABLE INSTALLATION**
- H.1.6 PHYSICAL COLLOCATION - FLOOR SPACE PER SQ. FT.**
- H.1.7 PHYSICAL COLLOCATION - CABLE SUPPORT STRUCTURE**
- H.1.8 PHYSICAL COLLOCATION - POWER PER FUSED AMP**
- H.1.9 PHYSICAL COLLOCATION - 2-WIRE CROSS-CONNECTS**
- H.1.10 PHYSICAL COLLOCATION - 4-WIRE CROSS-CONNECTS**
- H.1.11 PHYSICAL COLLOCATION - DS1 CROSS-CONNECTS**
- H.1.12 PHYSICAL COLLOCATION - DS3 CROSS-CONNECTS**
- H.1.13 PHYSICAL COLLOCATION - 2-WIRE POT BAY**
- H.1.14 PHYSICAL COLLOCATION - 4-WIRE POT BAY**
- H.1.15 PHYSICAL COLLOCATION - DS1 POT BAY**
- H.1.16 PHYSICAL COLLOCATION - DS3 POT BAY**
- H.1.17 PHYSICAL COLLOCATION - SECURITY ESCORT - BASIC, PER HALF HOUR**
- H.1.18 PHYSICAL COLLOCATION - SECURITY ESCORT - OVERTIME, PER HALF HOUR**
- H.1.19 PHYSICAL COLLOCATION - SECURITY ESCORT - PREMIUM, PER HALF HOUR**
- H.1.23 PHYSICAL COLLOCATION - WELDED WIRE CAGE - FIRST 100 SQ. FT.**
- H.1.24 PHYSICAL COLLOCATION - WELDED WIRE CAGE - ADD'L 50 SQ. FT.**
- H.1.31 PHYSICAL COLLOCATION - 2-FIBER CROSS-CONNECT**
- H.1.32 PHYSICAL COLLOCATION - 4-FIBER CROSS-CONNECT**
- H.1.33 PHYSICAL COLLOCATION - 2-FIBER POT BAY**
- H.1.34 PHYSICAL COLLOCATION - 4-FIBER POT BAY**
- H.1.37 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - SECURITY SYSTEM, PER CENTRAL OFFICE, PER SQUARE FOOT**
- H.1.38 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - NEW ACCESS CARD ACTIVATION, PER CARD**
- H.1.39 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - ADMINISTRATIVE CHARGE, EXISTING CARD. PER CARD**
- H.1.40 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - REPLACE LOST OR STOLEN CARD, PER CARD**
- H.1.41 PHYSICAL COLLOCATION - SPACE PREPARATION - C.O. MODIFICATION PER SQUARE FT.**
- H.1.43 PHYSICAL COLLOCATION - SPACE PREPARATION - COMMON SYSTEMS MODIFICATION PER CAGE**

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**FLORIDA DOCKET NO. 001797-TP  
SECTION 6  
UNBUNDLED NETWORK ELEMENT STUDIES**

**Filename**

**A.0 UNBUNDLED LOCAL LOOP**

**H.1 PHYSICAL COLLOCATION**

H.1.1	Physical Collocation - Application Cost	Flphycol.xls
H.1.5	Physical Collocation - Cable Installation Cost Per Cable	Flphycol.xls
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	Flphycol.xls
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	Flphycol.xls
H.1.8	Physical Collocation - Power per Fused Amp	Flphycol.xls
H.1.9	Physical Collocation - 2-wire Cross Connects	Flphycol.xls
H.1.10	Physical Collocation - 4-wire Cross Connects	Flphycol.xls
H.1.11	Physical Collocation - DS1 Cross Connects	Flphycol.xls
H.1.12	Physical Collocation - DS3 Cross Connects	Flphycol.xls
H.1.13	Physical Collocation - 2 Wire POT Bay	FIPCpot.xls
H.1.14	Physical Collocation - 4 Wire POT Bay	FIPCpot.xls
H.1.15	Physical Collocation - DS1 POT Bay	FIPCpot.xls
H.1.16	Physical Collocation - DS3 POT Bay	FIPCpot.xls
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour	Flphycol.xls
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour	Flphycol.xls
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour	Flphycol.xls
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	Flphycol.xls
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	Flphycol.xls
H.1.31	Physical Collocation - 2-fiber Cross Connect	Flphycol.xls
H.1.32	Physical Collocation - 4-fiber Cross Connect	Flphycol.xls
H.1.33	Physical Collocation - 2-fiber POT Bay	Flphycol.xls
H.1.34	Physical Collocation - 4-fiber POT Bay	Flphycol.xls
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, Per Square Foot	Flphycol.xls
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	Flphycol.xls
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card	Flphycol.xls
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	Flphycol.xls
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	Flphycol.xls
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	Flphycol.xls
H.1.45	Physical Collocation - Space Prep - Firm Order Processing	Flphycol.xls
H.1.46	Physical Collocation - Application Cost - Subsequent	Flphycol.xls
H.1.47	Physical Collocation - Space Availability Report per C.O.	Flphycol.xls
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	Flphycol.xls
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	Flphycol.xls
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	Flphycol.xls

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