

ORIGINAL

ATTACHMENT B

BellSouth Telecommunications, Inc.
FPSC Docket No. 001797-TP
Request for Confidential Classification
Page 1 of 1
November 20, 2001

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S
COMPLIANCE COST STUDIES FILED PURSUANT TO ORDER NO. PSC-01-
2017-FOF-TP ON NOVEMBER 8, 2001, IN FLORIDA DOCKET NO. 001797-TP.

Two Redacted Copies

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FLORIDA DOCKET NO. 001797-TP

BELLSOUTH TELECOMMUNICATIONS

COMPLIANCE FILING

NOVEMBER 8, 2001

PROPRIETARY FILES

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
5										
6										
7										
8										
9			Sheet Name:	Description:						
10			Index	Physical Collocation						
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUTS Nonrecurring	Physical Collocation						
17			INPUTS Investments	Physical Collocation						
18			wp H.1.5 NRC	Physical Collocation - Development of Cable Installation Cost per Cable						
19			wp H.1.6	Physical Collocation - Development of Floor Space Investment per Sq. Ft.						
20			wp H.1.7	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable						
21			wp H.1.8	Physical Collocation - Development of Power Costs per Fused AMP						
22			wp H.1.9 NRC	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
23			wp H.1.9	Physical Collocation - Development of 2-Wire Cross-Connect Investments						
24			wp H.1.10	Physical Collocation - Development of 4-Wire Cross-Connect Investments						
25			wp H.1.11	Physical Collocation - Development of DS-1 Cross-Connect Investments						
26			wp H.1.12	Physical Collocation - Development of DS-3 Cross-Connect Investments						
27			wp H.1.31	Physical Collocation - Development of 2-Fiber Cross-Connect Investments						
28			wp H.1.23 & H.1.24	Physical Collocation - Development of Welded Wire Cage Investments						
29			wp H.1.32	Physical Collocation - Development of 4-Fiber Cross-Connect Investments						
30			wp H.1.37	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot						
31			wp H.1.38	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card						
32			wp H.1.39 NRC	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change						
33			wp H.1.40 NRC	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card						
34			wp H.1.41	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.						
35										
36										

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000416

	A	B	C	D	E	F	G
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record material and/or investments to be input into the						
5	Calculator calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11					Volume	Volume	
12		Cost		Sub	Sensitive	Insensitive	
13		Element #	FRC	FRC	\$ Amount	\$ Amount	
14	State						
15	FL	H.1.6	10C	00	\$400.390		
16	FL	H.1.6	20C	00	\$24.585		
17	FL	H.1.7	357C	16	\$905.600		
18	FL	H.1.8	377CP	00	\$286.000		
19	FL	H.1.9	377C	05	\$0.693		
20	FL	H.1.9	377C	11	\$0.275		
21	FL	H.1.10	377C	05	\$1.387		
22	FL	H.1.10	377C	11	\$0.550		
23	FL	H.1.11	357C	01	\$16.150		
24	FL	H.1.12	357C	01	\$205.548		
25	FL	H.1.23	10C	00	\$9,654.118		
26	FL	H.1.23	20C	00	\$592.783		
27	FL	H.1.24	10C	00	\$947.000		
28	FL	H.1.24	20C	00	\$58.148		
29	FL	H.1.31	357C	01	\$40.788		
30	FL	H.1.32	357C	01	\$72.398		
31	FL	H.1.37	10C	00	\$0.536		
32	FL	H.1.37	20C	00	\$0.033		
33	FL	H.1.38	460C	00	\$2.375		
34	FL	H.1.41	10C	00	\$121.110		
35	FL	H.1.41	20C	00	\$7.436		
36	FL	H.1.43	357C	56	\$4,454.550		
37	FL	H.1.50	377CP	00	\$61.440		
38	FL	H.1.51	377CP	00	\$122.880		
39	FL	H.1.52	377CP	00	\$184.320		
40	FL	H.1.53	377CP	00	\$425.470		
41							
42		END					

REVISED

000417

REVISED

	A	B	C	D	E
1		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA			
2					
3		Instructions:			
4		1. Use this worksheet to record recurring non-labor expenses to be input into the			
5		Calculator calculations.			
6		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).			
7		3. Input data, by Cost Element, leaving no blank lines. On next row			
8		after last line of data, type END in Cost Element Column.			
9		4. All data on this form should be cell-referenced to study workpapers.			
10		5. Do NOT change columns, headings, sheet name.			
11					
12					
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL	H.1.8	Monthly Cost Power Usage	\$2.097	
19	FL	H.1.50	ComACPwr-120V1P / Breaker Amp	\$3.920	
20	FL	H.1.51	ComACPwr-240V1P / Breaker Amp	\$7.850	
21	FL	H.1.52	ComACPwr-120V3P / Breaker Amp	\$11.770	
22	FL	H.1.53	ComACPwr-277V3P / Breaker Amp	\$27.180	
23		END	Maximum 10 entries per Cost Element #		

000418

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	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.							
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
6	3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data,							
7	type END in Cost Element Column.							
8	4. All data on this form should be cell-referenced to study workpapers.							
9	5. Do NOT change columns, headings, sheet name.							
10	6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first							
11	and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.							
12								
13								
14				Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15	Cost	Expense Description		Nonrecurring	First	Additional	Initial	Subsequent
16	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.1.1	Corporate Real Estate & Support (CRES)	\$1,013.000				
18	FL	H.1.46	Corporate Real Estate & Support (CRES)	\$1,013.000				
19	FL	H.1.5	Average Manhole Contract Labor Cost	\$426.519				
20	FL	H.1.38	New Access Card Activation	\$34.535				
21	FL	H.1.38	New Access Card Deactivation	\$8.291				
22	FL	H.1.39	Administrative Change per Existing Card	\$14.647				
23	FL	H.1.40	Replacement of Lost / Stolen Card	\$42.826				
24		END	Maximum 10 entries per Cost Element #					

000419

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record recurring expensed labor times to be input into the							
5	Calculator calculations.							
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
7	3. Input data, by Cost Element, leaving no blank lines. On next row							
8	after last line of data, type END in Cost Element Column.							
9	4. All data on this form should be cell-referenced to study workpapers.							
10	5. Do NOT change columns, headings, sheet name.							
11								
12								
13								
14		Cost	Labor Expense Description	JFC/	Work Time (Hours)			
15	State	Element #	(Limited to 25 characters)	Payband	Volume	Volume		
16	FL				Sensitive	Insensitive		
17		END	Maximum 20 entries per Cost Element #					
18								
19								
20								
21								
22								
23								
24								
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26								
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28								
29								
30								
31								
32								
33								
34								
35								

REVISED

000420

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES															
2	Instructions:															
3	1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.															
4	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).															
5	3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.															
6	4. All data on this form should be call-referenced to study workpapers.															
7	5. Do NOT change columns, headings, sheet name.															
8	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.															
9	7. Study midpoint date is set at 6/2001.															
10	8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.															
11	Study Mid-Point Date (Mos.) Jun-01															
12																
13																
14																
15																
16																
17																
18																
19																
20	State	Cost Element #	Life (Mos)	Labor Expense Description (limited to 25 characters)	JFC Pwband	Time (hours)	Time (hours)	First Installation Time (hours)	First Disconnect Time (hours)	Additional Installation Time (hours)	Additional Disconnect Time (hours)	Initial Installation Time (hours)	Initial Disconnect Time (hours)	Subsequent Installation Time (hours)	Subsequent Disconnect Time (hours)	Nonrecurring Additlra
21	FL	H.1.1	3	Service Inquiry	JG58	6.5000	0.0000									
22	FL	H.1.1	3	Service Inquiry	WS10	0.0000	0.0000									
23	FL	H.1.1	3	Service Inquiry	230X	0.5000	0.0300									
24	FL	H.1.1	3	Service Inquiry	340X	3.0000	0.0000									
25	FL	H.1.1	3	Service Inquiry	340X	1.0000	0.0000									
26	FL	H.1.1	3	Service Inquiry	340X	8.0000	0.0000									
27	FL	H.1.1	3	Service Inquiry	320X	0.5000	0.0000									
28	FL	H.1.1	3	Service Inquiry	JG58	1.0000	0.0000									\$ 1,013.00
29	FL	H.1.1	3	Service Inquiry	JG55	0.2500	0.0000									
30	FL	H.1.1	3	Service Inquiry	340X	8.0000	0.0000									
31	FL	H.1.46	3	Service Inquiry	JG58	7.5000	0.0000									
32	FL	H.1.46	3	Service Inquiry	WS10	0.0000	0.0000									
33	FL	H.1.46	3	Service Inquiry	230X	0.5000	0.0300									
34	FL	H.1.46	3	Service Inquiry	340X	2.0000	0.0000									
35	FL	H.1.46	3	Service Inquiry	340X	1.0000	0.0000									
36	FL	H.1.46	3	Service Inquiry	340X	5.0000	0.0000									
37	FL	H.1.46	3	Service Inquiry	320X	0.5000	0.0000									
38	FL	H.1.46	3	Service Inquiry	JG58	0.5000	0.0000									\$ 1,013.00
39	FL	H.1.46	3	Service Inquiry	JG55	0.1250	0.0000									
40	FL	H.1.46	3	Service Inquiry	340X	5.0000	0.0000									
41	FL	H.1.5	60	Engineering	340X	4.0000	0.0000									
42	FL	H.1.5	60	Engineering	320X	7.5000	0.4000									
43	FL	H.1.5	60	Connect & Test	420X	16.0000	0.4000									
44	FL	H.1.9	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
45	FL	H.1.9	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000					
46	FL	H.1.9	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
47	FL	H.1.9	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
48	FL	H.1.9	42	Engineering	4N4X			0.0091	0.00905	0.0091	0.00905					
49	FL	H.1.9	42	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
50	FL	H.1.9	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240					
51	FL	H.1.10	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
52	FL	H.1.10	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000					
53	FL	H.1.10	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
54	FL	H.1.10	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
55	FL	H.1.10	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001					

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
56	FL	H.1.10	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
57	FL	H.1.10	47	Connect & Test	4A0X			0.0853	0.0240	0.0853	0.0240					
58	FL	H.1.11	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
59	FL	H.1.11	47	Service Order	340X			0.2500	0.0000	0.0000	0.0833					
60	FL	H.1.11	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000					
61	FL	H.1.11	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000					
62	FL	H.1.11	47	Service Order	4W0X			0.0733	0.0250	0.0000	0.0000					
63	FL	H.1.11	47	Service Order	4A0X			0.0183	0.0183	0.0183	0.0183					
64	FL	H.1.11	47	Engineering	4N4X			0.0482	0.0025	0.0482	0.0025					
65	FL	H.1.11	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
66	FL	H.1.11	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
67	FL	H.1.12	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
68	FL	H.1.12	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
69	FL	H.1.12	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
70	FL	H.1.12	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
71	FL	H.1.12	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
72	FL	H.1.12	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
73	FL	H.1.12	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
74	FL	H.1.12	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
75	FL	H.1.17	0	Security Escort	230XB			0.0000			0.0000					
76	FL	H.1.17	0	Security Escort	431XB			0.5000			0.5000					
77	FL	H.1.17	0	Security Escort	4A0XB			0.2800			0.0000					
78	FL	H.1.18	0	Security Escort	230XD			0.0800			0.0000					
79	FL	H.1.18	0	Security Escort	431XD			0.5000			0.5000					
80	FL	H.1.18	0	Security Escort	4A0XD			0.2800			0.0000					
81	FL	H.1.19	0	Security Escort	230XP			0.0800			0.0000					
82	FL	H.1.19	0	Security Escort	431XP			0.5000			0.5000					
83	FL	H.1.19	0	Security Escort	4A0XP			0.2800			0.0000					
84	FL	H.1.31	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
85	FL	H.1.31	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
86	FL	H.1.31	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
87	FL	H.1.31	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
88	FL	H.1.31	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
89	FL	H.1.31	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
90	FL	H.1.31	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
91	FL	H.1.31	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
92	FL	H.1.32	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
93	FL	H.1.32	47	Service Order	340X			0.2500	0.0000	0.0833	0.0000					
94	FL	H.1.32	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
95	FL	H.1.32	47	Service Order	4W0X			0.0500	0.0500	0.0000	0.0000					
96	FL	H.1.32	47	Service Order	4A0X			0.0111	0.0111	0.0111	0.0111					
97	FL	H.1.32	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
98	FL	H.1.32	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500					
99	FL	H.1.32	47	Connect & Test	4A0X			0.1519	0.0240	0.1519	0.0240					
100	FL	H.1.38	0	Service Order	JG58	0.2000	0.0000									
101	FL	H.1.45	60	Firm Order Processing	JG58	0.0000	0.0000									
102	FL	H.1.45	60	Firm Order Processing	340X	5.0000	0.0000									
103	FL	H.1.45	60	Firm Order Processing	230X	0.5000	0.0000									
104	FL	H.1.47	0	Order Processing	JG58	0.5000	0.0000									
105	FL	H.1.47	0	Engineering	340X	13.1250	0.0000									
106	FL	H.1.47	0	Engineering	300X	16.0000	0.0000									
107																
108																
109		END		Maximum of 25 entries per Cost Element #												
110																
111																
112																
113																

REVISED

000422

A	B	C	D	E	F	G	H	I	J	K	L
1	Florida										
2	Physical Collocation										
3	Study Period 2000 - 2002										
4	FL										
5											
6	Item / Description		Source	Cost Element Life (mo.)	(For use w and NR) Install Disconnect		Time in Hours (Hrs) Install Disconnect		Additional Install Disconnect	Nonrecurring Addenda	
7	Element	JFC/JG/WS									
8											
9	M 1	PHYSICAL COLLOCATION									
10											
11	H 1.1	Physical Collocation - Application Cost - Initial		3							
12	Service Inquiry	JG66	Account Team Collocation Coordinator (ATCC)		6 6000	0 0000					
13	Service Inquiry	WS10	ATCC/Oleant		0 0000	0 0000					
14	Service Inquiry	230X	Customer Point of Contact		0 6000	0 0300					
15	Service Inquiry	340X	Interexchange Network Access Coord (INAC)		3 0000	0 0000					
16	Service Inquiry	340X	Power Capacity Management (PCM)		1 0000	0 0000					
17	Service Inquiry	340X	Circuit Capacity Management (CCM)		6 0000	0 0000					
18	Service Inquiry	320X	Outside Plant Engineering (OSPE)		0 5000	0 0000					
19	Service Inquiry	JG66	Corporate Real Estate & Support (CRE&S)		1 0000	0 0000					\$ 1,013.00
20	Service Inquiry	JG66	Corporate Real Estate & Support (CRE&S)		0 2500	0 0000					
21	Service Inquiry	340X	Common Systems Capacity Mgmt. (CSCM)		6 0000	0 0000					
22											
23	H 1.46	Physical Collocation - Application Cost - Subsequent		3							
24	Service Inquiry	JG66	Account Team Collocation Coordinator (ATCC)		7 6000	0 0000					
25	Service Inquiry	WS10	ATCC/Oleant		0 6000	0 0000					
26	Service Inquiry	230X	Customer Point of Contact		0 5000	0 0300					
27	Service Inquiry	340X	Interexchange Network Access Coord (INAC)		2 0000	0 0000					
28	Service Inquiry	340X	Power Capacity Management (PCM)		1 0000	0 0000					
29	Service Inquiry	340X	Circuit Capacity Management (CCM)		6 0000	0 0000					
30	Service Inquiry	320X	Outside Plant Engineering (OSPE)		0 5000	0 0000					
31	Service Inquiry	JG66	Corporate Real Estate & Support (CRE&S)		0 5000	0 0000					\$ 1,013.00
32	Service Inquiry	JG66	Corporate Real Estate & Support (CRE&S)		0 1250	0 0000					
33	Service Inquiry	340X	Common Systems Capacity Mgmt. (CSCM)		6 0000	0 0000					
34											
35	H 1.5	Physical Collocation - Cable Installation		00							
36	Cost Per Cable										
37	Engineering	340X	Common Systems Capacity Management		4 0000	0 0000					
38	Engineering	320X	Outside Plant Engineering		7 6000	0 4000					
39	Connect & Test	420X	Outside Plant Construction		16 0000	0 4000					
40	Manhole Contract Labor										
41	Brevard		Network Planning & Support								
42	S. Brevard		Network Planning & Support								
43	N & C Dade		Network Planning & Support								
44	S. Florida		Network Planning & Support								
45	S. Dade		Network Planning & Support								
46	NC Florida		Network Planning & Support								
47	Indian River		Network Planning & Support								
48	Jacksonville		Network Planning & Support								
49	Orlando		Network Planning & Support								
50	Palm		Network Planning & Support								
51	Pensacola		Network Planning & Support								
52	Number of Sites		Network Planning & Support								11
53											

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000423

PRIVATE/PROPRIETARY No disclosure outside of Belsouth and its wholly owned subsidiaries

A	B	C	D	E	F	G	H	I	J	K	L
64	H.1.8	Physical Collection - 8-Wire Cross-Connects		42							
65		Physical Design Circuit		76.875							
66		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
67		Service Order	494X	Circuit Provisioning Group			0.0000	0.0000	0.0000	0.0000	
68		Service Order	497X	Work Management Center			0.0000	0.0000	0.0000	0.0000	
69		Service Order	440X	Access Customer Advocate Center			0.0100	0.0100	0.0100	0.0100	
70		Engineering	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
71		Connect & Test	432X	CO Install & Move Field - CM & Fac			0.0000	0.0000	0.0000	0.0000	
72		Connect & Test	440X	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	
73	H.1.9	Physical Collection - 4-Wire Cross-Connects		47							
74		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
75		Service Order	494X	Circuit Provisioning Group			0.0000	0.0000	0.0000	0.0000	
76		Service Order	497X	Work Management Center			0.0000	0.0000	0.0000	0.0000	
77		Service Order	440X	Access Customer Advocate Center			0.0100	0.0100	0.0100	0.0100	
78		Engineering	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
79		Connect & Test	432X	CO Install & Move Field - CM & Fac			0.0000	0.0000	0.0000	0.0000	
80		Connect & Test	440X	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	
81	H.1.10	Physical Collection - DB1 Cross-Connects		47							
82		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
83		Service Order	343X	Network & Engineering Planning			0.0000	0.0000	0.0000	0.0000	
84		Service Order	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
85		Service Order	343X	Network Plug-in Administration			0.0000	0.0000	0.0000	0.0000	
86		Service Order	497X	Work Management Center			0.0000	0.0000	0.0000	0.0000	
87		Service Order	440X	Access Customer Advocate Center			0.0100	0.0100	0.0100	0.0100	
88		Engineering	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
89		Connect & Test	432X	CO Install & Move Field - CM & Fac			0.0000	0.0000	0.0000	0.0000	
90		Connect & Test	440X	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	
91	H.1.11	Physical Collection - DB3 Cross-Connects		47							
92		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
93		Service Order	343X	Network & Engineering Planning			0.0000	0.0000	0.0000	0.0000	
94		Service Order	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
95		Service Order	497X	Work Management Center			0.0000	0.0000	0.0000	0.0000	
96		Service Order	440X	Access Customer Advocate Center			0.0111	0.0111	0.0111	0.0111	
97		Engineering	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
98		Connect & Test	432X	CO Install & Move Field - CM & Fac			0.0000	0.0000	0.0000	0.0000	
99		Connect & Test	440X	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	
100	H.1.12	Physical Collection - Security Escort - Bunk, Per Half Hour		8							
101		Security Escort	4320B	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
102		Security Escort	4320B	CO Install & Move Field			0.0000	0.0000	0.0000	0.0000	
103		Security Escort	4400B	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	
104	H.1.13	Physical Collection - Security Escort - Overline, Per Half Hour		8							
105		Security Escort	2300D	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
106		Security Escort	4320D	CO Install & Move Field			0.0000	0.0000	0.0000	0.0000	
107		Security Escort	4400D	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	
108	H.1.14	Physical Collection - Security Escort - Frontline, Per Half Hour		8							
109		Security Escort	4320P	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
110		Security Escort	4320P	CO Install & Move Field			0.0000	0.0000	0.0000	0.0000	
111		Security Escort	4400P	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	
112	H.1.15	Physical Collection - 2-Fiber Cross-Connect		47							
113		Service Order	230X	Customer Point of Contact			0.0000	0.0000	0.0000	0.0000	
114		Service Order	343X	Network Engineering & Planning			0.0000	0.0000	0.0000	0.0000	
115		Service Order	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
116		Service Order	497X	Work Management Center			0.0000	0.0000	0.0000	0.0000	
117		Service Order	440X	Access Customer Advocate Center			0.0111	0.0111	0.0111	0.0111	
118		Engineering	494X	Circuit Provisioning Group			0.0100	0.0100	0.0100	0.0100	
119		Connect & Test	432X	CO Install & Move Field - CM & Fac			0.0100	0.0100	0.0100	0.0100	
120		Connect & Test	440X	Access Customer Advocate Center			0.0000	0.0000	0.0000	0.0000	

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	A	B	C	D	E	F	G	H	I	J	K	L
120	H 1 32	Physical Collocation - 4-Fiber Cross-Connect			47							
121		Service Order	230X	Customer Point of Contact				0.0000	0.0000	0.0000	0.0000	
122		Service Order	340X	Network Engineering & Planning				0.2600	0.0000	0.0033	0.0000	
123		Service Order	4N0X	Circuit Provisioning Group				0.0167	0.0167	0.0000	0.0000	
124		Service Order	4W0X	Work Management Center				0.0500	0.0500	0.0000	0.0000	
125		Service Order	4A0X	Access Customer Advocate Center				0.0111	0.0111	0.0111	0.0111	
126		Engineering	4N0X	Circuit Provisioning Group				0.0167	0.0167	0.0167	0.0167	
127		Connect & Test	431X	CD-Install & Mice Field - Ctl & Fac				0.0250	0.2500	0.0250	0.2500	
128		Connect & Test	4A0X	Access Customer Advocate Center				0.1610	0.0240	0.1610	0.0240	
129												
130	H 1 38	Physical Collocation - Security Access System - New Access Card Activation per Card			0							
131		Activation Time per Request (hrs)	JG69	Service Order		1.0000	0.0000					
132		Number of Access Cards Issued per Request		Account Team Collocation Coordinator								5
133		Material Cost per New Security Access Card		Property & Services Management								
134		Postage Cost per New Security Access Card		Property & Services Management								
135		Annual Contract Labor Cost per Person		Property & Services Management								
136		Annual Productive Contract Labor (hrs) per Person		Property & Services Management								
137		Contract Labor (hrs) - New Access Card		Property & Services Management								0.60
138		Contract Labor (hrs) - Activate New Card		Property & Services Management								0.26
139		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0.43
140		Problem Resolution Percent Occurrence		Property & Services Management								26%
141		Contract Labor (hrs) - Deactivate Card		Property & Services Management								0.26
142												
143	H 1 38	Physical Collocation - Security Access System - Administrative Change, updating Access Card, per Card										0.33
144		Contract Labor (hrs) - Append / Transfer Card		Property & Services Management								0.43
145		Contract Labor (hrs) - Problem Resolution		Property & Services Management								26%
146		Problem Resolution Percent Occurrence		Property & Services Management								
147												
148	H 1 44	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card										0.26
149		Contract Labor (hrs) - Deactivate Lost / Stolen Card		Property & Services Management								0.60
150		Contract Labor (hrs) - Replace Lost / Stolen Card		Property & Services Management								0.26
151		Contract Labor (hrs) - Activate Replacement Card		Property & Services Management								0.43
152		Contract Labor (hrs) - Problem Resolution		Property & Services Management								26%
153		Problem Resolution Percent Occurrence		Property & Services Management								
154												
155	H 1 45	Physical Collocation - Space Prep - Firm Order Processing			60							
156		Firm Order Processing	JG69	Account Team Collocation Coordinator (ATCC)		0.0000	0.0000					
157		Firm Order Processing	340X	Interchange Network Access Coordinator (INAC)		6.0000	0.0000					
158		Firm Order Processing	230X	Customer Point of Contact		0.6000	0.0000					
159												
160	H 1 47	Physical Collocation - Space Availability Report per CO			0							
161		Order Processing	JG69	Account Team Collocation Coordinator (ATCC)		0.6000	0.0000					
162		Engineering	340X	Common Systems Capacity Mgmt. (CSCM)		13.1260	0.0000					
163		Engineering	300X	Corporate Real Estate & Support (CRES)		16.0000	0.0000					
164												
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	A	B	C	D	E	F	G	
1	Florida							
2	Physical Collocation							
3	Study Period: 2000 - 2002							
4	FL							
5								
6	Item / Description							Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive	
8	H.1	Physical Collocation						
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0579		
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9422		
11								
12	H.1.6	Physical Collocation - Floor Space per Sq. Ft.						
13		Investment for Floor Space per sq. ft.	10C	00	Corporate Real Estate (CRES)	\$400.390		
14			20C	00				
15								
16	H.1.7	Physical Collocation - Cable Support Structure,						
17		Per Entrance Cable	357C	16				
18		Installed Investment per Foot			Network Planning & Support			
19		Projected Actual Utilization			Network Planning & Support			
20		Average Cable Length			Network Planning & Support	400		
21		Cable Capacity			Network Planning & Support	30		
22								
23	H.1.8	Physical Collocation - Power per Fused AMP						
24		Power Distribution	377CP	00				
25		Average Investment per Fused Amp			Power Capacity Management	\$286.000		
26		Average Monthly Cost per KWH			Power Capacity Management	\$0.070		
27		Volts			Power Capacity Management	52.070		
28		Average Number of Hours per Month			Power Capacity Management	730		
29		Rectifier Efficiency			Power Capacity Management	85.00%		
30		Protection Device Adjustment			Power Capacity Management	67.00%		
31								
32	H.1.9	Physical Collocation - 2-Wire Cross-Connects						
33		Distributing Frame	377C	05				
34		Material Price			Network Planning & Support			
35		Circuit Capacity			Network Planning & Support	7,200		
36		Projected Actual Utilization			Network Planning & Support			
37		Number Required			Network Planning & Support	1		
38		Cable Rack	377C	11				
39		Material Price per foot			Network Planning & Support			
40		Circuit Capacity			Network Planning & Support	97,200		
41		Projected Actual Utilization			Network Planning & Support			
42		Number Feet			Network Planning & Support	400		
43								
44	H.1.10	Physical Collocation - 4-Wire Cross-Connects						
45		Distributing Frame	377C	05				
46		Material Price			Network Planning & Support			
47		Circuit Capacity			Network Planning & Support	7,200		
48		Projected Actual Utilization			Network Planning & Support			
49		Number Required			Network Planning & Support	2		
50		Cable Rack	377C	11				
51		Material Price per foot			Network Planning & Support			
52		Circuit Capacity			Network Planning & Support	48,600		
53		Projected Actual Utilization			Network Planning & Support			
54		Number Feet			Network Planning & Support	400		
55								
56	H.1.11	Physical Collocation - DS1 Cross-Connects						
57		DSX-1 Panel	357C	01				
58		Material Price			DS1 Price Calculator			
59		Projected Actual Utilization			Network Planning & Support			
60		Cable Rack	357C	01				
61		Material Price per foot			Network Planning & Support			
62		Circuit Capacity			Network Planning & Support	10,528		
63		Projected Actual Utilization			Network Planning & Support			
64		Number Feet			Network Planning & Support	300		

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	A	B	C	D	E	F	G
65							
66	H.1.12	Physical Collocation - DS3 Cross-Connects					
67		DSX-3 Panel	357C	01			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		Cable Rack	357C	01			
71		Material Price per foot			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.					
77		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$8,206.000	
78			20C	00	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.					
82		Materials & Contract Labor Investment	10C	00	Corporate Real Estate (CRES)	\$947.000	
83			20C	00	Corporate Real Estate (CRES)		
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	Physical Collocation - 2-Fiber Cross-Connect					
87		LGX Bay	357C	01			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		
91		LGX Shelf	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		Cable Rack	357C	01			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	Physical Collocation - 4-Fiber Cross-Connect					
102		LGX Bay	357C	01			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		LGX Shelf	357C	01			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		Cable Rack	357C	01			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115							
116	H.1.37	Physical Collocation - Security Access System - Security System per Central Office, per Square Foot					
117		Card Reader Access System					
118		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
119		Projected Actual Utilization	20C	00	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121		Project Management					
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	\$83.040	
124							
125							

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	A	B	C	D	E	F	G	
126	H.1.38	Physical Collocation - Security Access System - New Access Card Activation, per Card						
127		Card Reader Access Software Cost						
128		Software Cost	460C	00	Property & Services Mgmt			
129		Projected Actual Utilization			Property & Services Mgmt			
130		System Card Capacity			Property & Services Mgmt	128,000		
131		Number Required			Property & Services Mgmt	1		
132								
133	H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.						
134		Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	\$121.110		
135			20C	00	Corporate Real Estate (CRES)			
136								
137								
138								
139								
140	H.1.43	Physical Collocation- Space Preparation - Common Systems Modification - per Cage						
141		Materials & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	\$4,454.550		
142								
143	H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost						
144		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$61.440		
145		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		\$3.920	
146								
147	H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost						
148		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$122.880		
149		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		\$7.850	
150								
151	H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost						
152		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$184.320		
153		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		\$11.770	
154								
155	H.1.53	Physical Collocation - 277V, Three Phase Standby Power Cost						
156		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$425.470		
157		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		\$27.180	
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	A	B	C
1	Florida		
2	Physical Collocation - Development of Cable Installation Cost per Cable		
3	Study Period: 2000 - 2002		
4			
5	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	Manhole Contract Labor		
10	Brevard	INPUTS_Nonrecurring Line 41	
11	S. Brevard	INPUTS_Nonrecurring Line 42	
12	N & C Dade	INPUTS_Nonrecurring Line 43	
13	S. Florida	INPUTS_Nonrecurring Line 44	
14	S. Dade	INPUTS_Nonrecurring Line 45	
15	NC Florida	INPUTS_Nonrecurring Line 46	
16	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
18	Orlando	INPUTS_Nonrecurring Line 49	
19	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
21	Number of Sites	INPUTS_Nonrecurring Line 52	11
22			
23	Average Manhole Contract Labor Cost	Sum(Line 10 ...Line 20) / Line 21	\$426,519
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Floor Space Investment per Sq. Ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.6				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Building Investment	10C	00		
18					
19	Investment for Floor Space per sq. ft.			INPUTS_Investment Line 13	\$400.390
20					
21	Land Investment	20C	00		
22					
23	Investment for Floor Space per sq. ft.			Line 15 x Line 19	\$24.585
24					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable				
3	Study Period: 2000 - 2002				
4					
5	H.1.7				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Per Entrance Cable	357C	16		
10					
11	Installed Investment per Foot			INPUTS_Investment Line 18	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16					
17	Cable Capacity			INPUTS_Investment Line 21	30
18					
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	\$905.600
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Power Costs per Fused AMP				
3	Study Period: 2000 - 2002				
4					
5	H.1.8				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Power Distribution	377CP	00		
10					
11	Average Investment per Fused Amp			INPUTS_Investment Line 25	\$286.000
12					
13	Average Monthly Cost per KWH			INPUTS_Investment Line 26	\$0.070
14					
15	Volts			INPUTS_Investment Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Investment Line 28	730
18					
19	Rectifier Efficiency			INPUTS_Investment Line 29	85%
20					
21	Protection Device Adjustment			INPUTS_Investment Line 30	67%
22					
23	Monthly Cost Power Usage			$((Ln13/1000) \times Ln15 \times Ln17) / Ln19 \times Ln21$	\$2.097
24					
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	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation - Development of Designed 2-Wire Cross-Connect Labor Times						
3	Study Period: 2000 - 2002						
4							
5	H.1.9						
6	Item / Description		Per cent Occur	First		Additional	
7	Description	Source		Install (hours)	Disconnect (hours)	Install (hours)	Disconnect (hours)
8							
9							
10	Physical Collocation - 2-Wire Cross-Connects						
11							
12	Percent Design Circuits	INPUTS_Nonrecurring Line 55	70.00%				
13							
14	Circuit Provisioning Group	INPUTS_Nonrecurring Line 57		0.0050	0.0050	0.0000	0.0000
15							
16	Service Order	Line12 x Line14		0.00350	0.00350	0.00000	0.00000
17							
18	Circuit Provisioning Group	INPUTS_Nonrecurring Line 60		0.0130	0.0001	0.0130	0.0001
19							
20	Engineering	Line12 x Line18		0.00910	0.00005	0.00910	0.00005
21							
22							
23							
24							
25							
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000433

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.9				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity			INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16					
17	Number Required			INPUTS_Investment Line 37	1
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$0.693
20					
21	Cable Rack	377C	11		
22					
23	Material Price per foot			INPUTS_Investment Line 39	
24					
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Investment Line 41	
28					
29	Number Feet			INPUTS_Investment Line 42	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.275
32					
33					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Distributing Frame	377C	05		
10					
11	Material Price			INPUTS_Investment Line 46	
12					
13	Circuit Capacity			INPUTS_Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 48	
16					
17	Number Required			INPUTS_Investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$1.387
20					
21	Cable Rack	377C	11		
22					
23	Material Price per foot			INPUTS_Investment Line 51	
24					
25	Circuit Capacity			INPUTS_Investment Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS_Investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	\$0.550
32					
33					
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000435

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-1 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.11				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-1 Panel	357C	01		
10					
11	Material Price			INPUTS_Investment Line 58	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14					
15	Utilized DSX-1 Panel Investment per Circuit			Line 11 / Line 13	\$14.351
16					
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	
24					
25	Number Feet			INPUTS_Investment Line 64	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$1.799
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$16.150
30					
31					
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000436

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-3 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.12				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-3 Panel	357C	01		
10					
11	Material Price			INPUTS_Investment Line 68	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 69	
14					
15	Utilized DSX-3 Panel Investment per Circuit			Line 11 / Line 13	\$200.980
16					
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_Investment Line 71	
20					
21	Circuit Capacity			INPUTS_Investment Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_Investment Line 73	
24					
25	Number Feet			INPUTS_Investment Line 74	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	\$4.568
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	\$205.548
30					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.31				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10					
11	Material Price			INPUTS_Investment Line 88	
12					
13	Fiber Capacity			INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$3.743
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$27.321
28					
29	Cable Rack	357C	01		
30					
31	Material Price per Foot			INPUTS_Investment Line 96	
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34					
35	Projected Actual Utilization			INPUTS_Investment Line 98	
36					
37	Number Feet			INPUTS_Investment Line 99	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$9.723
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$40.788
42					
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000438

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Welded Wire Cage Investments				
3	Study Period: 2000 - 2002				
4	H.1.23				
5	H.1.24				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.				
18					
19	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 77	\$8,206.000
20					
21	Projected Actual Utilization			INPUTS_Investment Line 79	85.00%
22					
23	Utilized Materials & Contract Labor Investment			Line 19 / Line 21	\$9,654.118
24					
25	Land / Building Ratio			Line 15	0.0614
26					
27	Land Investment	20C	00	Line 23 x Line 25	\$592.783
28					
29	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.				
30					
31	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 82	\$947.000
32					
33	Projected Actual Utilization			INPUTS_Investment Line 84	100.00%
34					
35	Utilized Materials & Contract Labor Investment			Line 31 / Line 33	\$947.000
36					
37	Land / Building Ratio			Line 15	0.0614
38					
39	Land Investment	20C	00	Line 35 x Line 37	\$58.148
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000439

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.32				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10					
11	Material Price			INPUTS_Investment Line 103	
12					
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$7.487
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	\$54.642
28					
29	Cable Rack	357C	01		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34					
35	Projected Actual Utilization			INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	\$10.269
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	\$72.398
42					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments per Central Office, per Square Foot				
3	Study Period: 2000 - 2002				
4					
5	H.1.37				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Security Access System - Security System per Central Office, per Square Foot				
18					
19	Card Reader Access System	10C	00	INPUTS_Investment Line 118	
20					
21	Projected Actual Utilization			INPUTS_Investment Line 119	
22					
23	Card Reader Access System - per C.O.			Line 19 / Line 21	\$11,319.000
24					
25	Project Management				
26					
27	Labor Time (hours)			INPUTS_Investment Line 122	3.5
28					
29	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123	\$83.040
30					
31	Project Management Cost per C.O.			Line 27 x Line 29	\$290.640
32					
33	Total Building Investment per C.O.			Line 23 + Line 31	\$11,609.640
34					
35	Average Assignable Sq. Ft.			INPUTS_Investment Line 120	21673.000
36					
37	Bldg Investment per C.O. per Assignable Sq. Ft.	10C	00	Line 33 / Line 35	\$0.536
38					
39	Land / Building Ratio			Line 15	0.0614
40					
41	Land Investment per C.O. per Assignable Sq. Ft.	20C	00	Line 37 x Line 39	\$0.033
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.38				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - New Access Card Activation, per Card				
10	Card Reader Access Software Cost	460C	00		
11					
12	Software Cost			INPUTS_Investment Line 128	
13					
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17					
18	Number Required			INPUTS_Investment Line 131	1
19					
20	Total Card Reader Access Software per Card			Line 12 / Line 14 / Line 16 x Line 18	\$2,375
21					
22	Physical Collocation - Security Access System - New Access Card Activation, per Card				
23					
24	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
27					
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29					
30	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33					
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Request (hrs)			Line 34 / Line 36	0.2000
39					
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43					
44	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 138	0.4333
45					
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution			Line 44 x Line 46	0.1083
49					
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access Card			Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost per Card			Line 32 x Line 52	\$28,465
55					
56	New Access Card Activation			Line 24 + Line 26 + Line 54	\$34,535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0,2500
59					
60	New Access Card Deactivation			Line 32 x Line 58	\$8,291

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change				
3	Study Period: 2000 - 2002				
4					
5	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card				
10					
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12					
13	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	\$33.163
16					
17	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 144	0.3333
18					
19	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 145	0.4333
20					
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution			Line 19 x Line 21	0.1083
24					
25	Total Contract Labor (hrs) - Administrative Change			Line 17 + Line 23	0.4417
26					
27	Administrative Change per Existing Card			Line 15 x Line 25	\$14.647
28					
29					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.40				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 134	
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
16					
17	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	\$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 149	0.2500
22					
23	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 150	0.5000
24					
25	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line21 + Line23 + Line25 + Line31	1.1083
34					
35	Contract Labor Cost - Replacement Lost / Stolen Card			Line 19 x Line 33	\$36.756
36					
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	\$42.826
38					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Space Preparation - C.O. Modification per square ft.				
3	Study Period: 2000 - 2002				
4					
5	H.1.41				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bldg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
15	Land / Building Ratio			Line 11 / Line 13	0.0614
16					
17	Physical Collocation - Space Preparation - C.O. Modification per square ft.				
18					
19	Materials & Labor Investment / sq. ft.	10C	00	INPUTS_Investment Line 134	\$121.110
20					
21	Land / Building Ratio			Line 15	0.0614
22					
23	Land Investment per square ft.	20C	00	Line 19 x Line 21	\$7.436
24					
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	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Index Sheet									
3	Study Period: 2000-2002									
4										
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7										
8										
9			Sheet Name:	Description:						
10			Index	Adjacent Physical Collocation						
11			Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT_Investment	Adjacent Physical Collocation - Input Investments						
17			INPUT_Nonrecurring	Adjacent Physical Collocation - NRC Circuit Design worktimes						
18			wp H.4.3	Development of Investment for 2 Wire Cross Connects						
19			wp H.4.3 NRC	Development of Investment for NRC Circuit Design						
20			wp H.4.4	Development of Investment for 4 Wire Cross Connects						
21			wp H.4.5	Development of Investment for DS1 Cross Connects						
22			wp H.4.6	Development of Investment for DS3 Cross Connects						
23			wp H.4.7	Development of Investment for 2 Fiber Cross Connects						
24			wp H.4.8	Development of Investment for 4 Fiber Cross Connects						

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000469

	A	B	C	D	E	F	G
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
2							
3	Instructions:						
4	1. Use this worksheet to record material and/or investments to be input into the						
5	Calculator calculations.						
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7	3. Input data, by Cost Element, leaving no blank lines. On next row						
8	after last line of data, type END in Cost Element Column.						
9	4. All data on this form should be cell-referenced to study workpapers.						
10	5. Do NOT change columns, headings, sheet name.						
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL	H.4.1	20C	00	\$11.090		
16	FL	H.4.2	377CP	00	\$263.000		
17	FL	H.4.3	377C	05	\$0.693		
18	FL	H.4.3	377C	11	\$0.052		
19	FL	H.4.4	377C	05	\$1.387		
20	FL	H.4.4	377C	11	\$0.103		
21	FL	H.4.5	357C	01	\$14.950		
22	FL	H.4.6	357C	01	\$202.503		
23	FL	H.4.7	357C	01	\$34.306		
24	FL	H.4.8	357C	01	\$65.552		
25	FL	H.4.16	377CP	00	\$61.440		
26	FL	H.4.17	377CP	00	\$122.880		
27	FL	H.4.18	377CP	00	\$184.320		
28	FL	H.4.19	377CP	00	\$425.470		
29		END					

REVISED

000470

	A	B	C	D	E	F
1		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA				
2						
3		Instructions:				
4		1. Use this worksheet to record recurring non-labor expenses to be input into the				
5		Calculator calculations.				
6		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).				
7		3. Input data, by Cost Element, leaving no blank lines. On next row				
8		after last line of data, type END in Cost Element Column.				
9		4. All data on this form should be cell-referenced to study workpapers.				
10		5. Do NOT change columns, headings, sheet name.				
11						
12						
13						
14				Recurring	Recurring	
15			Recurring	Volume	Volume	
16		Cost	Expense Description	Sensitive	Insensitive	
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	
18	FL	H.4.16	ComACPwr-120V1P/BreakerAmp	\$3.920		
19	FL	H.4.17	ComACPwr-240V1P/BreakerAmp	\$7.850		
20	FL	H.4.18	ComACPwr-120V3P/BreakerAmp	\$11.770		
21	FL	H.4.19	ComACPwr-277V3P/BreakerAmp	\$27.180		
22		END				
23						
24						
25			Maximum 10 entries per Cost Element #			

REVISED

000471

REVISED

	A	B	C	D	E	F	G	H
1	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA							
2								
3	Instructions:							
4	1. Use this worksheet to record nonrecurring non-labor expenses to be input into the TELRIC calculations.							
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).							
6	3. Input data, by Cost Element, leaving no blank lines. On next row							
7	after last line of data, type END in Cost Element Column.							
8	4. All data on this form should be cell-referenced to study workpapers.							
9	5. Do NOT change columns, headings, sheet name.							
10	6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first							
11	and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.							
12								
13								
14								
15		Cost	Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
16	State	Element #	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
17	FL	H.4.9	Corp. Real Estate Support (CRES)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
18		END		\$1,013.000				
19								
20								
21	Maximum 10 entries per Cost Element #							

000472

REVISED

	A	B	C	D	E	F	G	
1		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
2								
3		Instructions:						
4		1. Use this worksheet to record recurring expensed labor times to be input into the						
5		TELRIC calculations.						
6		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).						
7		3. Input data, by Cost Element, leaving no blank lines. On next row						
8		after last line of data, type END in Cost Element Column.						
9		4. All data on this form should be cell-referenced to study workpapers.						
10		5. Do NOT change columns, headings, sheet name.						
11								
12								
13				JFC	Work Time (Hours)			
14		Cost	Labor Expense Description		Volume	Volume		
15	State	Element #	(Limited to 25 characters)		Sensitive	Insensitive		
16	FL							
17		END						
18								
19								
20			Maximum 20 entries per Cost Element #					
21								

000473

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES															
2																
3	Instructions:															
4	1. Use this worksheet to record nonrecurring labor times to be input into the TELRIC calculations.															
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).															
6	3. Input data, by Cost Element, leaving no blank lines. On next row															
7	after last line of data, type END in Cost Element Column.															
8	4. All data on this form should be cell-referenced to study workpapers.															
9	5. Do NOT change columns, headings, sheet name.															
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first															
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.															
12	7. Study midpoint date is set at 6/2001.															
13	8. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.															
14																
15	Study Mid-Point Date (Mos.)				Jun-01											
16																
17																
18					(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent		
19	Cost				Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
20	State	Cost Element #	Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours
21	FL	H.4.9	3	Service Inquiry	JG58	11.0000		0								
22	FL	H.4.9	3	Service Inquiry	WS10	1.0000		0								
23	FL	H.4.9	3	Service Inquiry	230X	0.5000		0.03								
24	FL	H.4.9	3	Service Inquiry	34XX	3.0000		0								
25	FL	H.4.9	3	Service Inquiry	34XX	1.0000		0								
26	FL	H.4.9	3	Service Inquiry	34XX	8.0000		0								
27	FL	H.4.9	3	Service Inquiry	32XX	3.0000		0								
28	FL	H.4.9	3	Service Inquiry	JG58	0.7500		0								
29	FL	H.4.9	3	Service Inquiry	JG55	0.1250		0								
30	FL	H.4.9	3	Service Inquiry	34XX	5.0000		0								
31	FL	H.4.3	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
32	FL	H.4.3	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000					
33	FL	H.4.3	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
34	FL	H.4.3	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
35	FL	H.4.3	42	Engineering	4N4X			0.0091	0.0000	0.0091	0.0000					
36	FL	H.4.3	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
37	FL	H.4.3	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240					
38	FL	H.4.4	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
39	FL	H.4.4	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000					
40	FL	H.4.4	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
41	FL	H.4.4	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
42	FL	H.4.4	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001					
43	FL	H.4.4	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
44	FL	H.4.4	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240					
45	FL	H.4.5	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
46	FL	H.4.5	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
47	FL	H.4.5	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000					
48	FL	H.4.5	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000					
49	FL	H.4.5	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000					
50	FL	H.4.5	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
51	FL	H.4.5	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025					
52	FL	H.4.5	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
53	FL	H.4.5	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					
54	FL	H.4.6	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
55	FL	H.4.6	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
56	FL	H.4.6	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
57	FL	H.4.6	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
58	FL	H.4.6	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					
59	FL	H.4.6	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
60	FL	H.4.6	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667					
61	FL	H.4.6	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					

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000474

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
62	FL	H.4.7	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
63	FL	H.4.7	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
64	FL	H.4.7	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
65	FL	H.4.7	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
66	FL	H.4.7	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
67	FL	H.4.7	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
68	FL	H.4.7	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
69	FL	H.4.7	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
70	FL	H.4.8	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
71	FL	H.4.8	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000				
72	FL	H.4.8	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000				
73	FL	H.4.8	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000				
74	FL	H.4.8	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111				
75	FL	H.4.8	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167				
76	FL	H.4.8	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500				
77	FL	H.4.8	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
78		END													
79				Maximum of 25 entries per Cost Element #											
80															
81															
82															
83															

REVISED

000475

	A	B	C	D	E	F	G	H
1	Florida							
2	Adjacent Physical Collocation - Input Investments							
3	Study Period: 2000-2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	Sub FRC	Source	Amount	Additive
8								
9	FL	H 4	Adjacent Collocation					
10								
11	FL	H 4 1	Adjacent Collocation - Space Cost per Sq. Ft					
12			Land Cost	20C	00	Property & Services Mgt	\$11 090	
13								
14	FL	H 4 2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.					
15			Materials and Labor Investment	377CP	00	Property & Services Mgt	\$283 000	
16								
17	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects					
18			Distributing Frame (DF)	377C	05			
19			Material Price			Network Planning & Support		
20			Circuit Capacity			Network Planning & Support	7,200	
21			Projected Actual Utilization			Network Planning & Support		
22			Number Required			Network Planning & Support	1	
23			Cable Rack	377C	11			
24			Material Price per foot			Network Planning & Support		
25			Circuit Capacity			Network Planning & Support	97,200	
26			Projected Actual Utilization			Network Planning & Support		
27			Number Feet			Network Planning & Support	75	
28								
29	FL	H 4 4	Adjacent Collocation - 4-Wire Cross-Connects					
30			Distributing Frame (DF)	377C	05			
31			Material Price			Network Planning & Support		
32			Circuit Capacity			Network Planning & Support	7,200	
33			Projected Actual Utilization			Network Planning & Support		
34			Number Required			Network Planning & Support	2	
35			Cable Rack	377C	11			
36			Material Price per foot			Network Planning & Support		
37			Circuit Capacity			Network Planning & Support	48,600	
38			Projected Actual Utilization			Network Planning & Support		
39			Number Feet			Network Planning & Support	75	
40								
41	FL	H 4 5	Adjacent Collocation - DS1 Cross-Connects	357C	01			
42			DSX-1 Panel					
43			Material Price			DS1 Price Calculator		
44			Projected Actual Utilization			Network Planning & Support		
45			Cable Rack					
46			Material Price per foot			Network Planning & Support		
47			Circuit Capacity			Network Planning & Support	10,528	
48			Projected Actual Utilization			Network Planning & Support		
49			Number Feet			Network Planning & Support	100	
50								
51	FL	H 4.6	Adjacent Collocation - DS3 Cross-Connects	357C	01			
52			DSX-3 Panel					
53			Material Price			DS1 Price Calculator		
54			Projected Actual Utilization			Network Planning & Support		
55			Cable Rack					
56			Material Price per foot			Network Planning & Support		
57			Circuit Capacity			Network Planning & Support	3,732	
58			Projected Actual Utilization			Network Planning & Support		
59			Number Feet			Network Planning & Support	100	
60								
61	FL	H 4.7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01			
62			LGX Bay					
63			Material Price			Network Planning & Support		
64			Fiber Capacity			Network Planning & Support	324	
65			Projected Actual Utilization			Network Planning & Support		
66			LGX Shelf					
67			Material Price			Network Planning & Support		
68			Circuit Capacity			Network Planning & Support	36	
69			Projected Actual Utilization			Network Planning & Support		
70			Cable Rack					
71			Material Price per foot			Network Planning & Support		
72			2-Fiber Capacity			Network Planning & Support	771	
73			Projected Actual Utilization			Network Planning & Support		
74			Number Feet			Network Planning & Support	100	
75								
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01			
77			LGX Bay					
78			Material Price			Network Planning & Support		
79			Fiber Capacity			Network Planning & Support	162	
80			Projected Actual Utilization			Network Planning & Support		
81			LGX Shelf					
82			Material Price			Network Planning & Support		
83			Circuit Capacity			Network Planning & Support	18	
84			Projected Actual Utilization			Network Planning & Support		

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000476

	A	B	C	D	E	F	G	H
85			Cable Rack					
86			Material Price per Foot			Network Planning & Support		
87			4-Fiber Circuit Capacity			Network Planning & Support	730	
88			Projected Actual Utilization			Network Planning & Support		
89			Number Feet			Network Planning & Support	100	
90								
91								
92	FL	H 4 16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp					
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$61 440	
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support		\$3 920
95								
96	FL	H 4 17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP					
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$122 880	
98			ComACPwr-240V1P/BreakerAmp			Network Planning & Support		\$7 850
99								
100	FL	H 4 18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP					
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$184 320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		\$11 770
103								
104	FL	H 4 19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP					
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$425 470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support		\$27 180

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1	A	B	C	D	E	F	G	H	I	J	K	L	M	N
2	Florida													
3	Adjacent Physical Collocation - NRC Circuit Design workmes													
4	Study Period: 2000-2002													
5														
6														
7										Cost	(For use w/ one NR)	First	Additional	
8	State	Element #	Description	Workgroup	Source	JFC	Element Life (months)	Install Time (Hours)	Disconnect Time (Hours)	Install Time (Hours)	Disconnect Time (Hours)	Install Time (Hours)	Disconnect Time (Hours)	Nonrecurring Additive
9														
10	FL	H.4.9	Adjacent Collocation - Application Cost				3							
11			Service Inquiry	Account Team	Interconnection Operations	JG58		11.0000	0.0000					
12			Service Inquiry	Account Team Clerical	Interconnection Operations	WS10		1.0000	0.0000					
13			Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300					
14			Service Inquiry	Interexchange Network Access Coord (INAC)	Network Planning & Support	34XX		3.0000	0.0000					
15			Service Inquiry	Power Capacity Management (PCM)	Network Planning & Support	34XX		1.0000	0.0000					
16			Service Inquiry	Circuit Capacity Management (CCM)	Network Planning & Support	34XX		8.0000	0.0000					
17			Service Inquiry	Outside Plant Engineering (OSPE)	Network Planning & Support	32XX		3.0000	0.0000					
18			Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG58		0.7500	0.0000					
19			Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG55		0.1250	0.0000					\$ 1,013.00
20			Service Inquiry	Common Systems Capacity Mgmt. (CSCM)	Network Planning & Support	34XX		5.0000	0.0000					
21														
22	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects				42							
23			Percent Design Circuits				70.00%							
24			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
25			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
26			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
27			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
28			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
29			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
30			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
31														
32	FL	H.4.4	Adjacent Collocation - 4-Wire Cross Connects				47							
33			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
34			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
35			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
36			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
37			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
38			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
39			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
40														
41														
42	FL	H.4.6	Adjacent Collocation - DS1 Cross-Connects				47							
43			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
44			Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
45			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0133	0.0033	0.0000	0.0000	
46			Service Order	Network Plug-in Administration	Advanced Networking Division	3A2X				0.0033	0.0000	0.0000	0.0000	
47			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0733	0.0250	0.0000	0.0000	
48			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
49			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0492	0.0025	0.0492	0.0025	
50			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
51			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
52														
53														
54	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects				47							
55			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
56			Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
57			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
58			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
59			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
60			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
61			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
62			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
63														

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
64														
65	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect				47							
66														
67			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
68			Service Order	Network Engineering & Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
69			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
70			Service Order	Work Management Center	Advanced Networking Division	4W0X				0.0500	0.0500	0.0000	0.0000	
71			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
72			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
73			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
74			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
75														
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect				47							
77														
78			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
79			Service Order	Network Engineering & Planning	Advanced Networking Division	340X				0.2500	0.0000	0.0833	0.0000	
80			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
81			Service Order	Work Management Center	Advanced Networking Division	4W0X				0.0500	0.0500	0.0000	0.0000	
82			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
83			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0167	0.0167	
84			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.6250	0.2500	0.6250	0.2500	
85			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
86														

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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$0.693	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 24			
23						
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25						
26	Projected Actual Utilization		INPUT_Investment Line 26			
27						
28	Number Feet		INPUT_Investment Line 27	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	\$0.052	377C	11
31						
32						

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	A	B	C	D	E	F	G
1	Florida						
2	Development of Investment for NRC Circuit Design						
3	Study Period: 2000-2002						
4							
5							
6			Percent	First		Additional	
7			Design	Install	Disconnect	Install	Disconnect
8	Description	Source	Circuits	(Hours)	(Hours)	(Hours)	(Hours)
9							
10	H.4.3 2-Wire Cross Connects						
11							
12	Percent Design Circuits	INPUT_Nonrecurring Line 23	70.00%				
13							
14	Service Order	INPUT_Nonrecurring Line 25		0.0050	0.0050	0.0000	0.0000
15							
16	Circuit Provisioning Group	L12 x L14		0.0035	0.0035	0.0000	0.0000
17							
18	Engineering	INPUT_Nonrecurring Line 28		0.0130	0.0001	0.0130	0.0001
19							
20	Circuit Provisioning Group	L12 x L18		0.0091	0.0000	0.0091	0.0000
21							
22							
23							
24							
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 33			
15						
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$1.387	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25						
26	Projected Actual Utilization		INPUT_Investment Line 38			
27						
28	Number Feet		INPUT_Investment Line 39	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	\$0.103	377C	11
31						
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS1 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43			
11						
12	Projected Actual Utilization		INPUT_Investment Line 44			
13						
14	Utilized DSX-1 Panel per Circuit		L10 / L12	\$14.351		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$0.600		
27						
28	Total Utilized DS1 Cross Connect Investment per Circuit		Line 14 + Line 26	\$14.950	357C	01
29						
30						
31						
32						
33						
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	A	B	C	D	E	F
1	Florida					
2	Development of investment for DS3 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
9						
10	Material Price		INPUT_Investment Line 53			
11						
12	Projected Actual Utilization		INPUT_Investment Line 54			
13						
14	Utilized DSX-3 Panel per Circuit		L10 / L12	\$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23						
24	Number Feet		INPUT_Investment Line 59	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	\$1.523		
27						
28	Total Utilized DS3 Cross Connect Investment per Circuit		Line 14 + Line 26	\$202.503	357C	01
29						
30						
31						
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		
13						
14	Projected Actual Utilization		INPUT_Investment Line 65			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$3.743		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 67			
21						
22	Circuit Capacity		INPUT_Investment Line 68	36		
23						
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	\$27.321		
27						
28	Cable Rack					
29						
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3.241		
39						
40	Total Utilized 2 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$34.306	357C	01
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 78			
11						
12	Fiber Capacity		INPUT_Investment Line 79	162		
13						
14	Projected Actual Utilization		INPUT_Investment Line 80			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	\$7.487		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 82			
21						
22	Circuit Capacity		INPUT_Investment Line 83	18		
23						
24	Projected Actual Utilization		INPUT_Investment Line 84			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	\$54.642		
27						
28	Cable Rack					
29						
30	Material Price per Foot		INPUT_Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT_Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT_Investment Line 88			
35						
36	Number Feet		INPUT_Investment Line 89	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	\$3.423		
39						
40	Total Utilized 4 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	\$65.552	357C	01
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	A	B	C	D
1	Florida			
2	Index Sheet			
3	Study Period: 2002-2004			
4				
5				
6				
7				
8				
9		Sheet Name:	Description:	
10		Index	LINE SHARING SPLITTER - in the Central Office	
11		Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA	
12		Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES	
13		INPUT_NRC	Inputs for Nonrecurring Costs	
14		INPUT_Recur	Inputs for Recurring Costs	
15		wp J.4.1	Development of Line Sharing Splitter Costs per Splitter System 96-Line Capacity in the Central Office	
16		wp J.4.2	Development of Line Sharing Splitter Costs per Splitter System 24-Line Capacity in the Central Office	
17				
18				
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INDEX

	A	B	C	D	E	F	G	H	I	J
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA									
2										
3	Instructions:									
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.									
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).									
6	3. Input data, by Cost Element, leaving no blank lines. On next row									
7	after last line of data, type END in Cost Element Column.									
8	4. All data on this form should be cell-referenced to study workpapers.									
9	5. Do NOT change columns, headings, sheet name.									
10										
11										
12										
13										
14	State	Cost Element #	FRC	Sub FRC	Volume Sensitive \$ Amount	Volume Insensitive \$ Amount				
15	FL	J.4.1	377C	05	\$447.975					
16	FL	J.4.1	257C	17	\$4,913.238					
17	FL	J.4.2	377C	05	\$111.994					
18	FL	J.4.2	257C	17	\$1,228.309					
19		END								
20										
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.														
7															
8	4. All data on this form should be cell-referenced to study workpapers.														
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
11	7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
12															
13															
14	Study Mid-Point Date (Mos.)			Jun-01											
15															
16															
17															
18															
19	(For use w/ one NR)														
20	State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Installation Time (Hours)	Disconnect Time (Hours)	First Installation Time (Hours)	First Disconnect Time (Hours)	Additional Installation Time (Hours)	Additional Disconnect Time (Hours)	Initial Installation Time (Hours)	Initial Disconnect Time (Hours)	Subsequent Installation Time (Hours)	Subsequent Disconnect Time (Hours)
21	FL	J.4.1	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
22	FL	J.4.1	42	Circuit Capacity Management	34XX	3.0000	3.0000								
23	FL	J.4.1	42	Complex Resale Support Group	221X	0.7400	0.7400								
24	FL	J.4.1	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
25	FL	J.4.2	42	COSMOS / SWITCH	JG56	4.0000	2.0000								
26	FL	J.4.2	42	Circuit Capacity Management	34XX	3.0000	3.0000								
27	FL	J.4.2	42	Complex Resale Support Group	221X	0.7400	0.7400								
28	FL	J.4.2	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
29	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0833	0.0833	0.0208	0.0208				
30	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0467	0.0467	0.0467				
31	FL	J.4.3	42	Work Management Center	4WXX			0.0500	0.0500	0.0500	0.0500				
32	FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.2500	0.2000	0.1667	0.0833				
33	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0250	0.0000	0.0250	0.0000				
34	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0047	0.0000	0.0047	0.0000				
35	FL	J.4.3	42	CO Install & Mtce Field - Ckt & Fac	431X			0.0550	0.0000	0.0750	0.0000				
36	FL	J.4.3	42	Installation & Maintenance	410X			0.1000	0.0000	0.1000	0.0000				
37	FL	J.4.3	42	Installation & Maintenance	410X			0.0500	0.0000	0.0000	0.0000				
38	FL	J.4.4	42	Assignment Facility Inventory Group	4M1X			0.0467	0.0000	0.0467	0.0000				
39	FL	J.4.4	42	Work Management Center	4WXX			0.1000	0.0000	0.1000	0.0000				
40	FL	J.4.4	42	CO Install & Mtce Field - Ckt & Fac	431X			0.3667	0.0000	0.2500	0.0000				
41	FL	J.4.6	42	Circuit Capacity Management	34XX	1.0000	0.2500								
42	FL	J.4.6	42	Complex Resale Support Group	221X	0.7400	0.7400								
43	FL	J.4.6	42	Complex Resale Support Group	SDWC	0.6700	0.6700								
44	FL	J.4.7	42	Complex Resale Support Group	JG56	1.5000	0.2500								
45	END				Maximum of 25 entries per Cost Element #										
46															
47															
48															
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LINE SHARING SPLITTER
In the Central Office

A	B	C	D	E	F	G	H	I	J	K	L
1	Florida										
2	Inputs for Nonrecurring Costs										
3	Study Period: 2002-2004										
4	FL										
5											
6											
7	Element	Description	JFC / JG / WS	Source	Cost Element Life (mos.)	(For use w/ one NR)		Time in Hours (Hrs)		Additional	Nonrecurring
8						Install	Disconnect	Install	Disconnect	Install	Disconnect
9	J.4	LINE SHARING SPLITTER - in the Central Office									
10											
11	J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office			42						
12		Network	JG56	COSMOS / SWITCH		4.0000	2.0000				
13		Engineering	34XX	Circuit Capacity Management		3.0000	3.0000				
14		Engineering	221X	Complex Resale Support Group		0.7400	0.7400				
15		Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700				
16											
17	J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office			42						
18		Network	JG56	COSMOS / SWITCH		4.0000	2.0000				
19		Engineering	34XX	Circuit Capacity Management		3.0000	3.0000				
20		Engineering	221X	Complex Resale Support Group		0.7400	0.7400				
21		Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700				
22											
23	J.4.3	Line Sharing Splitter - per Line Activation in the Central Office			42						
24		Engineering	34XX	Circuit Capacity Management				0.0833	0.0833	0.0208	0.0208
25		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0467	0.0467	0.0467
26		Connect & Test	4WXX	Work Management Center				0.0500	0.0500	0.0500	0.0500
27		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.2500	0.2000	0.1667	0.0833
28		LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management				0.0250	0.0000	0.0250	0.0000
29		LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group				0.0047	0.0000	0.0047	0.0000
30		LST - Connect & Test (8 min x 10%)	431X	CO Install & Mtce Field - Ckt & Fac				0.0550	0.0000	0.0750	0.0000
31		LST - Connect & Test (60 min x 10%)	410X	Installation & Maintenance				0.1000	0.0000	0.1000	0.0000
32		LST - Travel (30 min x 10%)	410X	Installation & Maintenance				0.0500	0.0000	0.0000	0.0000
33											
34	J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement			42						
35		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0000	0.0467	0.0000
36		Connect & Test	4WXX	Work Management Center				0.1000	0.0000	0.1000	0.0000
37		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.3667	0.0000	0.2500	0.0000
38											
39	J.4.6	Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per LSOD)			42						
40		Engineering	34XX	Circuit Capacity Management		1.0000	0.2500				
41		Engineering	221X	Complex Resale Support Group		0.7400	0.7400				
42		Engineering	SDWC	Complex Resale Support Group		0.6700	0.6700				
43											
44	J.4.7	Line Sharing Splitter - per CLEC/DLEC Owned Splitter in the Central Office (per occurrence of each group of 24 lines (48 pairs))			42						
45		Network	JG56	COSMOS/ SWITCH		1.5000	0.2500				
46											
47											
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	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2002-2004					
4	FL					
5						
6	Item / Description				Source	Amount
7	Element	Description	FRC	Sub FRC		
8						
9	J.4	LINE SHARING SPLITTER - in the Central Office				
10						
11	J.4.1	Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office				
12		Distributing Frame				
13		Material Price	377C	05	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xls	7,200
16		Number Required (3 terms on MDF / Line)			Network Planning & Support	300
17		Connecting Blocks				
18		Material Price	377C	05	MDF_Fund.xls	
19		Projected Actual Utilization			Network Planning & Support	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		Line Sharing Splitter (Bay)	257C	17		
23		Material Price			Network Planning & Support	
24		Engineering Price			Network Planning & Support	
25		Furnish Price			Network Planning & Support	
26		Installation Price			Network Planning & Support	
27		Projected Actual Utilization			Network Planning & Support	
28		Capacity (splitters per bay)			Network Planning & Support	14
29		Number Required			Network Planning & Support	1
30		Line Sharing Splitter (Shelf)				
31		Material Price	257C	17	Network Planning & Support	
32		Engineering Price			Network Planning & Support	
33		Installation Price			Network Planning & Support	
34		Projected Actual Utilization			Network Planning & Support	
35		Capacity (splitters per bay)			Network Planning & Support	14
36		Number Required			Network Planning & Support	1
37		Line Sharing Splitter (Cablng)				
38		Material Price	257C	17	Network Planning & Support	
39		Engineering Price			Network Planning & Support	
40		Installation Price			Network Planning & Support	
41		Projected Actual Utilization			Network Planning & Support	
42		Capacity (cables per bay)			Network Planning & Support	42
43		Number Required			Network Planning & Support	3
44		Line Sharing Splitter (e/w Test Access)				
45		Material Price	257C	17	Network Planning & Support	
46		Installation Price			Network Planning & Support	
47		Projected Actual Utilization			Network Planning & Support	
48		Capacity (plug-ins per splitter)			Network Planning & Support	24
49		Number Required			Network Planning & Support	24
50						

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	A	B	C	D	E	F
51	J.4.2	Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office				
52		Distributing Frame				
53		Material Price	377C	05	MDF_Fund.xls	
54		Projected Actual Utilization			MDF_Fund.xls	
55		Circuit Capacity			MDF_Fund.xls	7,200
56		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
57		Connecting Blocks				
58		Material Price	377C	05	MDF_Fund.xls	
59		Projected Actual Utilization			Network Planning & Support	
60		System Capacity			Network Planning & Support	1
61		Number Required			Network Planning & Support	1
62		Line Sharing Splitter (Bay)	257C	17		
63		Material Price			Network Planning & Support	
64		Engineering Price			Network Planning & Support	
65		Furnish Price			Network Planning & Support	
66		Installation Price			Network Planning & Support	
67		Projected Actual Utilization			Network Planning & Support	
68		Capacity (splitters per bay)			Network Planning & Support	14
69		Number Required			Network Planning & Support	0.25
70		Line Sharing Splitter (Shelf)				
71		Material Price	257C	17	Network Planning & Support	
72		Engineering Price			Network Planning & Support	
73		Installation Price			Network Planning & Support	
74		Projected Actual Utilization			Network Planning & Support	
75		Capacity (splitters per bay)			Network Planning & Support	14
76		Number Required			Network Planning & Support	0.25
77		Line Sharing Splitter (Cabling)				
78		Material Price	257C	17	Network Planning & Support	
79		Engineering Price			Network Planning & Support	
80		Installation Price			Network Planning & Support	
81		Projected Actual Utilization			Network Planning & Support	
82		Capacity (cables per bay)			Network Planning & Support	42
83		Number Required			Network Planning & Support	0.75
84		Line Sharing Splitter (e/w Test Access)				
85		Material Price	257C	17	Network Planning & Support	
86		Installation Price			Network Planning & Support	
87		Projected Actual Utilization			Network Planning & Support	
88		Capacity (plug-ins per splitter)			Network Planning & Support	24
89		Number Required			Network Planning & Support	6
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	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 96-Line Capacity in the Central Office				
3	Study Period: 2002-2004				
4					
5	Element #: J.4.1				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	Distributing Frame				
9					
10	Material Price			INPUT_ Recur Line 13	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 14	
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 16	300
17					
18	Utilized Material Price per System	377C	05	Ln 10 + Ln 12 + Ln 14 × Ln 16	\$207.975
19					
20	Connecting Blocks				
21					
22	Material Price			INPUT_ Recur Line 18	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 19	
25					
26	System Capacity			INPUT_ Recur Line 20	1
27					
28	Number Required			INPUT_ Recur Line 21	4
29					
30	Utilized Material Price per System	377C	05	Ln 22 + Ln 24 + Ln 26 × Ln 28	\$240.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$447.975
33					
34	Line Sharing Splitter (Bay)				
35					
36	Material Price			INPUT_ Recur Line 23	
37					
38	Engineering Price			INPUT_ Recur Line 24	
39					
40	Furnish Price			INPUT_ Recur Line 25	
41					
42	Installation Price			INPUT_ Recur Line 26	
43					
44	E,F&I Investment			Ln 36 + Ln 38 + Ln 40 + Ln 42	\$2,586.00
45					
46	Projected Actual Utilization			INPUT_ Recur Line 27	
47					
48	Capacity (splitters per bay)			INPUT_ Recur Line 28	14
49					
50	Number Required			INPUT_ Recur Line 29	1
51					
52	Utilized Investment per System	257C	17	Ln 44 + Ln 46 + Ln 48 × Ln 50	\$263.878
53					
54	Line Sharing Splitter (Shelf)				
55					
56	Material Price			INPUT_ Recur Line 31	
57					
58	Engineering Price			INPUT_ Recur Line 32	
59					
60	Installation Price			INPUT_ Recur Line 33	
61					
62	E,F&I Investment			Line 56 + Line 58 + Line 60	\$1,241.00
63					
64	Projected Actual Utilization			INPUT_ Recur Line 34	

	A	B	C	D	E
65					
66	Capacity (splitters per bay)			INPUT_ Recur Line 35	14
67					
68	Number Required			INPUT_ Recur Line 36	1
69					
70	Utilized Investment per System	257C	17	Ln 62 + Ln 64 + Ln 66 * Ln 68	\$88.643
71					
72	Line Sharing Splitter (Cabling)				
73					
74	Material Price			INPUT_ Recur Line 38	
75					
76	Engineering Price			INPUT_ Recur Line 39	
77					
78	Installation Price			INPUT_ Recur Line 40	
79					
80	E&I Investment			Line 74 + Line 76 + Line 78	\$22,545.00
81					
82	Projected Actual Utilization			INPUT_ Recur Line 41	
83					
84	Capacity (cables per bay)			INPUT_ Recur Line 42	42
85					
86	Number Required			INPUT_ Recur Line 43	3
87					
88	Utilized Investment per System	257C	17	Ln 80 + Ln 82 + Ln 84 * Ln 86	\$1,610.357
89					
90	Line Sharing Splitter (e/w Test Access)				
91					
92	Material Price			INPUT_ Recur Line 45	
93					
94	Installation Price			INPUT_ Recur Line 46	
95					
96	Installed Investment			Line 92 + Line 94	\$2,950.36
97					
98	Projected Actual Utilization			INPUT_ Recur Line 47	
99					
100	Capacity (plug-ins per splitter)			INPUT_ Recur Line 48	24
101					
102	Number Required			INPUT_ Recur Line 49	24
103					
104	Utilized Investment per System	257C	17	Ln 96 + Ln 98 + Ln 100 * Ln 102	\$2,950.360
105					
106	Utilized Investment per System	257C	17	Ln 52 + Ln 70 + Ln 88 + Ln 104	\$4,913.238
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	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 24-Line Capacity in the Central Office				
3	Study Period: 2002-2004				
4					
5	Element #: J.4.2				
6	Item / Description			Source	Amount
7	Description	FRC	Sub FRC		
8	Distributing Frame				
9					
10	Material Price			INPUT_ Recur Line 53	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 54	
13					
14	Circuit Capacity			INPUT_ Recur Line 55	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 56	75
17					
18	Utilized Material Price per System	377C	05	Ln 10 + Ln 12 + Ln 14 × Ln 16	\$51,994
19					
20	Connecting Blocks				
21					
22	Material Price			INPUT_ Recur Line 58	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 59	
25					
26	System Capacity			INPUT_ Recur Line 60	1
27					
28	Number Required			INPUT_ Recur Line 61	1
29					
30	Utilized Material Price per System	377C	05	Ln 22 + Ln 24 + Ln 26 × Ln 28	\$60,000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$111,994
33					
34	Line Sharing Splitter (Bay)				
35					
36	Material Price			INPUT_ Recur Line 63	
37					
38	Engineering Price			INPUT_ Recur Line 64	
39					
40	Furnish Price			INPUT_ Recur Line 65	
41					
42	Installation Price			INPUT_ Recur Line 66	
43					
44	E,F&I Investment			Ln 36 + Ln 38 + Ln 40 + Ln 42	\$2,586.00
45					
46	Projected Actual Utilization			INPUT_ Recur Line 67	
47					
48	Capacity (splitters per bay)			INPUT_ Recur Line 68	14
49					
50	Number Required			INPUT_ Recur Line 69	0.25
51					
52	Utilized Investment per System	257C	17	Ln 44 + Ln 46 + Ln 48 × Ln 50	\$65,969
53					
54	Line Sharing Splitter (Shelf)				
55					
56	Material Price			INPUT_ Recur Line 71	
57					
58	Engineering Price			INPUT_ Recur Line 72	
59					
60	Installation Price			INPUT_ Recur Line 73	
61					
62	E,F&I Investment			Line 56 + Line 58 + Line 60	-\$1,241.00
63					
64	Projected Actual Utilization			INPUT_ Recur Line 74	

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PRIVATE/PROPRIETARY

No disclosure outside BellSouth except by written agreement.

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	A	B	C	D	E
65					
66	Capacity (splitters per bay)			INPUT_ Recur Line 75	14
67					
68	Number Required			INPUT_ Recur Line 76	0.25
69					
70	Utilized Investment per System	257C	17	Ln 62 + Ln 64 + Ln 66 × Ln 68	\$22.161
71					
72	Line Sharing Splitter (Cabling)				
73					
74	Material Price			INPUT_ Recur Line 78	
75					
76	Engineering Price			INPUT_ Recur Line 79	
77					
78	Installation Price			INPUT_ Recur Line 80	
79					
80	E&I Investment			Line 74 + Line 76 + Line 78	\$22,545.00
81					
82	Projected Actual Utilization			INPUT_ Recur Line 81	
83					
84	Capacity (cables per bay)			INPUT_ Recur Line 82	42
85					
86	Number Required			INPUT_ Recur Line 83	0.75
87					
88	Utilized Investment per System	257C	17	Ln 80 + Ln 82 + Ln 84 × Ln 86	\$402.589
89					
90	Line Sharing Splitter (e/w Test Access)				
91					
92	Material Price			INPUT_ Recur Line 85	
93					
94	Installation Price			INPUT_ Recur Line 86	
95					
96	Installed Investment			Line 92 + Line 94	\$2,950.36
97					
98	Projected Actual Utilization			INPUT_ Recur Line 87	
99					
100	Capacity (plug-ins per splitter)			INPUT_ Recur Line 88	24
101					
102	Number Required			INPUT_ Recur Line 89	6
103					
104	Utilized Investment per System	257C	17	Ln 96 + Ln 98 + Ln 100 × Ln 102	\$737.590
105					
106	Utilized Investment per System	257C	17	Ln 52 + Ln 70 + Ln 88 + Ln 104	\$1,228.309
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**FLORIDA DOCKET NO. 001797-TP
SECTION 6
UNBUNDLED NETWORK ELEMENT STUDIES**

Filename

A.0 UNBUNDLED LOCAL LOOP

H.1 PHYSICAL COLLOCATION

H.1.1	Physical Collocation - Application Cost	Flphycol.xls
H.1.5	Physical Collocation - Cable Installation Cost Per Cable	Flphycol.xls
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	Flphycol.xls
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	Flphycol.xls
H.1.8	Physical Collocation - Power per Fused Amp	Flphycol.xls
H.1.9	Physical Collocation - 2-wire Cross Connects	Flphycol.xls
H.1.10	Physical Collocation - 4-wire Cross Connects	Flphycol.xls
H.1.11	Physical Collocation - DS1 Cross Connects	Flphycol.xls
H.1.12	Physical Collocation - DS3 Cross Connects	Flphycol.xls
H.1.13	Physical Collocation - 2 Wire POT Bay	FIPCpot.xls
H.1.14	Physical Collocation - 4 Wire POT Bay	FIPCpot.xls
H.1.15	Physical Collocation - DS1 POT Bay	FIPCpot.xls
H.1.16	Physical Collocation - DS3 POT Bay	FIPCpot.xls
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour	Flphycol.xls
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour	Flphycol.xls
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour	Flphycol.xls
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	Flphycol.xls
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	Flphycol.xls
H.1.31	Physical Collocation - 2-fiber Cross Connect	Flphycol.xls
H.1.32	Physical Collocation - 4-fiber Cross Connect	Flphycol.xls
H.1.33	Physical Collocation - 2-fiber POT Bay	Flphycol.xls
H.1.34	Physical Collocation - 4-fiber POT Bay	Flphycol.xls
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, Per Square Foot	Flphycol.xls
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	Flphycol.xls
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card	Flphycol.xls
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	Flphycol.xls
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	Flphycol.xls
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	Flphycol.xls
H.1.45	Physical Collocation - Space Prep - Firm Order Processing	Flphycol.xls
H.1.46	Physical Collocation - Application Cost - Subsequent	Flphycol.xls
H.1.47	Physical Collocation - Space Availability Report per C.O.	Flphycol.xls
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	Flphycol.xls
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	Flphycol.xls
H.1.52	Physical Collocation - 120V, Three Phase Standby Power Cost	Flphycol.xls

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**FLORIDA DOCKET NO. 001797-TP
SECTION 6
UNBUNDLED NETWORK ELEMENT STUDIES**

- H.0 COLLOCATION**
- H.0 COLLOCATION**
- H.1 PHYSICAL COLLOCATION**
- H.1.1 PHYSICAL COLLOCATION - APPLICATION COST - INITIAL**
- H.1.5 PHYSICAL COLLOCATION - CABLE INSTALLATION**
- H.1.6 PHYSICAL COLLOCATION - FLOOR SPACE PER SQ. FT.**
- H.1.7 PHYSICAL COLLOCATION - CABLE SUPPORT STRUCTURE**
- H.1.8 PHYSICAL COLLOCATION - POWER PER FUSED AMP**
- H.1.9 PHYSICAL COLLOCATION - 2-WIRE CROSS-CONNECTS**
- H.1.10 PHYSICAL COLLOCATION - 4-WIRE CROSS-CONNECTS**
- H.1.11 PHYSICAL COLLOCATION - DS1 CROSS-CONNECTS**
- H.1.12 PHYSICAL COLLOCATION - DS3 CROSS-CONNECTS**
- H.1.13 PHYSICAL COLLOCATION - 2-WIRE POT BAY**
- H.1.14 PHYSICAL COLLOCATION - 4-WIRE POT BAY**
- H.1.15 PHYSICAL COLLOCATION - DS1 POT BAY**
- H.1.16 PHYSICAL COLLOCATION - DS3 POT BAY**
- H.1.17 PHYSICAL COLLOCATION - SECURITY ESCORT - BASIC, PER HALF HOUR**
- H.1.18 PHYSICAL COLLOCATION - SECURITY ESCORT - OVERTIME, PER HALF HOUR**
- H.1.19 PHYSICAL COLLOCATION - SECURITY ESCORT - PREMIUM, PER HALF HOUR**
- H.1.23 PHYSICAL COLLOCATION - WELDED WIRE CAGE - FIRST 100 SQ. FT.**
- H.1.24 PHYSICAL COLLOCATION - WELDED WIRE CAGE - ADD'L 50 SQ. FT.**
- H.1.31 PHYSICAL COLLOCATION - 2-FIBER CROSS-CONNECT**
- H.1.32 PHYSICAL COLLOCATION - 4-FIBER CROSS-CONNECT**
- H.1.33 PHYSICAL COLLOCATION - 2-FIBER POT BAY**
- H.1.34 PHYSICAL COLLOCATION - 4-FIBER POT BAY**
- H.1.37 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM – SECURITY SYSTEM, PER CENTRAL OFFICE, PER SQUARE FOOT**
- H.1.38 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM - NEW ACCESS CARD ACTIVATION, PER CARD**
- H.1.39 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM – ADMINISTRATIVE CHARGE, EXISTING CARD. PER CARD**
- H.1.40 PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM – REPLACE LOST OR STOLEN CARD, PER CARD**
- H.1.41 PHYSICAL COLLOCATION - SPACE PREPARATION - C.O. MODIFICATION PER SQUARE FT.**
- H.1.43 PHYSICAL COLLOCATION - SPACE PREPARATION - COMMON SYSTEMS MODIFICATION PER CAGE**

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