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LAW OFFICES

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A PROFESSIONAL ASSOCIATION

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January 18, 2002

Blanca Bayó, Director The Commission Clerk and Administrative Services Florida Public Service Commission Easley Building, Room 110 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Extension of Florida Public Utilities Company's Unbundling Programs and Rates to Customers in the New Smyrna Beach District

Dear Ms. Bayó:

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Florida Public Utilities Company ("FPUC") recently completed its purchase of the assets of South Florida Natural Gas ("SFNG") from Southern Union Company and is now providing natural gas to these former SFNG customers. These customers are located in the area of New Smyrna Beach in FPUC's Consolidated Gas Division. The PSC has previously approved unbundling programs and rates in Docket #010846-GU for FPUC. FPUC requests that these programs and rates, as attached, be applicable to (former SFNG) customers now served by FPUC. We request an effective date for extension of these programs and rates to these customers of March 1, 2002.

If you have any questions, please do not hesitate to call me.

Sincerely,

Jorman HHort

Norman H. Horton, Jr.

AUS CAF NHH:dle CMP COM CTR Cheryl Martin cc: ECR Wayne Makin GCL OPC MMS SEC OTH

RECEIVED OF RECORDS

DOCUMENT NUMBER-DATE 00676 JAN 188 FPSC-COMMISSION CLERK

EXHIBIT NO. _____ DOCKET NO. 020846-GU FLORIDA PUBLIC UTILITIES COMPANY (AC-1) PAGE 1 OF 2

FLORIDA PUBLIC UTILITIES COMPANY SCHEDULE A (as approved in Order No. PSC-01-0073-TRF-GU) PAGE 1 OF 1 1 FLORIDA PUBLIC UTILITIES COMPANY NATURAL GAS DIVISIONS TRANSPORTATION COST RECOVERY CLAUSE AUGUST 2001 THROUGH JULY 2005 1. INITIAL ANNUAL COST (SCHEDULE D, PAGE 1) 22,864 \$ 0 2. TRUE-UP 3. TOTAL (LINE 1 AND LINE 2) 22,864 \$ TOTAL ANNUAL TCRC AS % CUST. & ANNUAL NON-GAS OF TOTAL DOLLARS TAX RATE ANNUAL ANNUAL CUSTOMER ENERGY ENGY CHG TCRC REVENUE REVENUES REVENUES THERMS FACTOR, FACTOR SCHEDULE BILLS THERMS CHARGE CHARGE L 0.29702% 0.00078 1.00503 0.00078 3,070,803 9,121 GENERAL SERVICE & *11 36,756 11,711,350 2,519,463 551,340 GENERAL TRANSPORTATION *90 1.00503 0.00052 13,165 0.29702% 0.00052 LARGE VOL. SERVICE & *51 10,792 25,453,750 493,560 3,938,713 4,432,273 LG. VOL. TRANSPORTATION(<50,000 Th/Yr) & *91 LG. VOL. TRANSPORTATION(>=50,000 Th/Yr) *94 0.29702% 0.00025 1.00503 0.00025 INTERRUPTIBLE SERVICE & 154,292 194,612 578 *61 168 2,333,510 40,320 INTERUPT. TRANSPORTATION *92 Т TOTAL 22,864 47,716 39,498,610 1,085,220 6,612,468 7,697,688

			1		:	EXHIBIT NO DOCKET NO. 020846-GU FLORIDA PUBLIC UTILITIES COMPANY (AC-2) PAGE 2 OF 2						
SCHEDULE C (as approved in Order No. PSC-C PAGE 1 OF 1)1-0073	0073-TRF-GU)						FLORIDA PUBLIC UTILITIES COMPANY				
		FLORIDA PUBLIC UTILITIES COMPANY NATURAL GAS DIVISIONS NON-MONITORED TRANSPORTATION ADMIN. CHARG AUGUST 2001 THROUGH DECEMBER 2002					IN. CHARGE	E				
1. TOTAL ANNUAL COST (SCHEDULE B, PAG	Έ 1)							\$ 58,500				
2. TRUE-UP								0				
3. TOTAL (LINE 1 AND LINE 2)								\$ 58,500				
RATE SCHEDULE		ANNUAL BILLS	ANNUAL THERMS	ANNUAL CUSTOMER CHARGE	ANNUAL NON-GAS ENERGY CHARGE	TOTAL CUST. & ENGY CHG REVENUE	ANNUAL NTAC REVENUES	NTAC AS % OF TOTAL REVENUES	DOLLARS THERMS	TAX FACTOR	FACTOR	
GENERAL SERVICE & GS TRANSPORTATION	*11 *90	36,756	11,711,350	551,340	2,519,463	3,070,803	23,596	0.76841%	0.00201	1.00503	0.00203	
LARGE VOL. SERVICE & LG. VOL. TRANSPORTATION(<50,000 Th/Yr)	*51 *91	10,792	25,453,750	493,560	3,938,713	4,432,273	34,058	0.76841%	0.00134	1.00503	0.00135	
INTERRUPTIBLE SERVICE	*61	72	1,403,020	17,280	92,768	110,048	846	0.76841%	0.00060	1.00503	0.00061	
: ŧ					ı		;	Note: Lg. Vol. Transportation Customers >=50,000 Th/Yr and Interruptible Transportation Service Customers are not subject to the (NTAC) since they are already charged a Transportation Administrative Charge (TAC).				
TOTAL		47,620	38,568,120	1,062,180	6,550,944	7,613,124	58,500					

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Florida Public Utilities Company Schedule of Incremental Effect of SFNG Customers to Unbundling Revenue Projected March 2002 - December 2002											
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General Service Add'l Customers Re: Acquisition	<u>March</u> 361	<u>April</u> 356	<u>May</u> 358	<u>June</u> 350	<u>Juły</u> 353	<u>August</u> 348	September 349	<u>October</u> 349	<u>November</u> 353	<u>December</u> 356	<u>Total</u>
Units (Therms)	202,160	167,320	139,620	108,500	112,960	93,960	101,210	104,700	155,320	178,000	1,363,750
Unbundling Revenue: <u>Ongoing:</u> Cost Recovery Factor @ 0.00203 per Therm	410	340	283	220	229	191	205	213	315	361	\$2,768
<u>Initial</u> Cost Recovery Factor @ 0.00078 per Therm Total Incremental Revenue	<u> </u>	<u> </u>	<u>109</u> 392	<u>85</u> 305	<u>88</u> 317	73 264		<u>82</u> 294	<u>121</u> 436	<u>139</u> 500	\$1,064 \$3,832
				. <u> </u>			<u>. </u>				
							Unbundling	\$58,500			
		۱ ,						Originally Additiona @ Total Ong	\$2,741 \$61,241		
:		ı			:	¥		Total Initial Cost Originally filed			\$22,864
								Additiona @ Total Initi	\$1,064 \$23,928		

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