

ORIGINAL
020000-PU

2001 Growth and Use Statistics
and Preliminary Operating Statistics

Company: Florida Public Utilities - Gas Divisions

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2001 Growth and Use Statistics

Number of Customers as of December 31, 2001

Residential: 36,900 Commercial: 3,666

Industrial: -0- Interruptible: 4

Transportation: 190 Other: 125

Percent Increase (Decrease) in Residential Customers: 3.09%

Average Residential Consumption for 2001: 27.7361 DTh per customer per year

Percent Increase (Decrease) in Average Residential Consumption: -3.66%

Total Revenues from Residential Service: \$ 6,844,545

Average Residential Revenue Per Therm Sold: \$ 0.6746

Percent Increase (Decrease) in Residential Revenues: -80.28%

Preliminary Operating Statistics - 2001

Total Operating Revenue: \$ 44,395,892

Total Operating Expenses: \$ 40,116,178

Net Operating Income: \$ 4,279,714

Year-End

Gross Plant in Service: \$ 63,491,630

Preliminary Operating Statistics are unaudited and subject to change.

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