

990649A-TP

The Cost Data Below Is Based On An RTAP Extract Of 1998 Florida Cable & Wire Additions Data

	Telco Labor	Vendor Labor	Total Labor	Telco Engineering	Vendor Engineering	Total Engineering	Exempt Material	Non-Exempt Material	Total Material	Other	Total
1C	\$ 596,247	\$ 1,452,456	\$ 2,048,703	\$ 18,479	\$ 1,528,112	\$ 1,546,591	\$ 318,567	\$ 1,504,621	\$ 1,823,188	\$ (181,145)	\$ 5,237,337
5C	\$ 4,758,156	\$ 395,760	\$ 5,153,916	\$ 94,999	\$ 800,443	\$ 895,442	\$ 2,462,924	\$ 2,639,814	\$ 5,102,738	\$ (93,820)	\$ 11,058,276
12C	\$ 3,261,944	\$ 124,830	\$ 3,386,774	\$ 1,195,943	\$ 2,145,277	\$ 3,341,220	\$ 1,700,011	\$ 1,616,636	\$ 3,316,647	\$ (367,690)	\$ 9,676,951
22C	\$ 5,552,209	\$ 145,572	\$ 5,697,781	\$ 177,125	\$ 1,506,736	\$ 1,683,861	\$ 2,892,888	\$ 2,528,916	\$ 5,421,804	\$ 2,332,672	\$ 15,136,118
45C	\$ 12,763,450	\$ 31,672,858	\$ 44,436,308	\$ 514,496	\$ 13,968,096	\$ 14,482,592	\$ 6,477,403	\$ 13,040,161	\$ 19,517,564	\$ 5,819,095	\$ 84,255,559
52C	\$ 412,308	\$ 16,093	\$ 428,401	\$ 222,207	\$ 55,392	\$ 277,599	\$ 220,892	\$ 143,363	\$ 364,255	\$ (54,401)	\$ 1,015,854
85C	\$ 4,045,140	\$ 243,189	\$ 4,288,329	\$ 307,965	\$ 1,100,646	\$ 1,408,611	\$ 1,846,926	\$ 10,886,110	\$ 12,733,036	\$ 316,032	\$ 18,746,008
812C	\$ 754,784	\$ 61,908	\$ 816,692	\$ 179,621	\$ 200,878	\$ 380,499	\$ 407,331	\$ 299,366	\$ 706,697	\$ (11,510)	\$ 1,892,378
822C	\$ 1,389,227	\$ 24,595	\$ 1,413,822	\$ 21,842	\$ 336,085	\$ 357,927	\$ 654,041	\$ 2,267,078	\$ 2,921,119	\$ 145,271	\$ 4,838,139
845C	\$ 3,583,749	\$ 11,123,809	\$ 14,707,558	\$ 128,877	\$ 5,924,130	\$ 6,053,007	\$ 1,611,419	\$ 9,335,247	\$ 10,946,666	\$ 773,193	\$ 32,480,424
852C	\$ 41,912	\$ -	\$ 41,912	\$ 2,074	\$ 4,993	\$ 7,067	\$ 22,710	\$ 10,269	\$ 32,979	\$ -	\$ 81,958

Total Engineering Costs As A Ratio To Total Non-Engineering Costs

1C	0.419046
5C	0.088109
12C	0.527361
22C	0.125173
45C	0.207567
52C	0.376020
85C	0.081247
812C	0.251673
822C	0.079891
845C	0.229043
852C	0.094364

1.27.03
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