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January 25, 2002

Ms. Blanca S. Bayo, Director  
Division of the Commission Clerk  
and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

*Redacted*  
DOCUMENT NUMBER - DATE  
00948 JAN 25 8  
FPSC-COMMISSION CLERK

Re: Docket No. 990649B-TP  
Investigation into Pricing of Unbundled Network Elements (Sprint/Verizon track)

Dear Ms. Bayo:

Please find enclosed for filing an original and one copy of Verizon Florida Inc.'s Notice of Service of Responses to Staff's Third Set of Interrogatories (Nos. 66-97), Notice of Service of Responses to Staff's Third Request for Production of Documents (Nos. 47-60) and an original and 15 copies of a Request for Confidential Classification regarding certain information produced in response to Staff's Third Request for Production of Documents. Also attached to this letter in a sealed envelope is page 7 of Tab A-1 of Verizon's NRC study which was inadvertently omitted from the paper copy of the NRC study filed on November 7, 2001. This PROPRIETARY and CONFIDENTIAL document is in response to Staff's POD No. 60 and is covered under Verizon's Request for Confidential Classification also filed on November 7, 2001.

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00947 JAN 25 8  
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Service has been made as indicated on the Certificate of Service. If there are any questions regarding this filing, please contact me at 813-483-2617.

Sincerely,

*Kimberly Caswell*  
Kimberly Caswell

*Request*  
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00946 JAN 25 8  
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KC:tas  
Enclosures

RECEIVED & FILED  
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DOCUMENT NUMBER - DATE  
*[Signature]*  
00944 JAN 25 8  
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*Notice of Service*  
DOCUMENT NUMBER - DATE  
00945 JAN 25 8  
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OMT/Local Wholesale Services  
Program Budget - 1997  
Ordering Center Nonlabor Expense

04-May-97  
ordering.wk4

NOMC Site C

- Recurring Nonlabor
- Rent Expense
- ACD Maintenance Contract
- INS Circuit Charges
- Facility Preparation
- Furniture & Fixtures
- Support Assets / LAN / SIGS
- ACD / IVRU
- Scheduling System
- Recruiting
- Relocations
- Misc Implementation Materials

Total Nonlabor - Site C

Total Nonlabor Expense

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**OMT/Local Wholesale Services  
Program Budget - 1997  
Ordering Center Capital Requirements**

03-Mey-97  
ordering.wk4

Durham Site

LAN Upgrade / Fax Server  
PCs for Additional Staff  
ACD / IVRU  
Scheduling System  
Facilities Expansion  
Furniture & Fixtures

**Total Capital - Durham**

Fort Wayne Site

PCs for Staff  
LAN / SIGS Implementation  
ACD / IVRU  
Scheduling System  
Facilities  
Furniture & Fixtures

**Total Capital - Ft. Wayne**

Site C

PCs for Staff  
LAN / SIGS Implementation  
ACD / IVRU  
Scheduling System  
Facilities  
Furniture & Fixtures

**Total Capital - Site C**

**Total Capital Requirement**

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Florida Wholesale NRC Study

OMT / Local Wholesale Services Program Budget - 1997

NOMC Site C	Notes	Business Case Cost (not at capacity) A	Cost to Bring Site C to Capacity B	Site C Cost at Capacity C = A + B
<b>Ordering Center Nonlabor Expense</b>				
Recurring Nonlabor	Note 1			
Rent Expense (6 months)	Note 2			
ACD Maintenance Contract				
INS Circuit Charges				
Facility Preparation				
Furniture & Fixtures				
Support Assets / LAN / SIGS				
ACD / IVRU				
Scheduling System				
Recruiting				
Relocations				
Misc Implementation Materials				
Total Nonlabor - Site C		—		
<b>Ordering Center Capital Requirements</b>				
PCs for Staff	Note 3			
LAN / SIGS Implementation				
ACD / IVRU				
Scheduling System				
Facilities				
Furniture & Fixtures				
Total Capital - Site C		—		

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Note: These costs are for site C from the OMT business case prepared by the GTE BPSS business analyst. These numbers do not reflect site C at capacity. The additional capital and the additional expense in column B to bring site C to capacity was provided by the GTE BPSS business analyst, except for the recurring nonlabor expense. Recurring nonlabor expense is summarized on workpaper Capacity Cost 3.

Note 1: Column A does not reflect Site C at capacity. See Capacity Cost 5 for recurring nonlabor at capacity.

Note 2: Column A does not reflect Site C at capacity as it represents rent for only 6 months. The annual rental cost is \$

Note 3: Column A does not reflect Site C at capacity. Additional PCs are needed at capacity. The additional PC cost

per the GTE BPSS business analyst.

per the GTE BPSS business analyst

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Capacity Cost 1

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Florida Wholesale NRC Study  
Site C Dedicated Support & Administration

BC	Section	Position	Salary M/H	Level	Location	Annual MICS/		Annual Incurred	Annual Distributed	Months Filled	1997	1997	1997	1997
						Salary	EIP				Incurred Labor	Distributed Labor	Nonlabor	Capital

Note: Nonlabor percent is 12.5% of incurred labor costs for management and 7.5% for hourly.

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Capacity Cost 6