

ATTACHMENT C

**BellSouth Telecommunications, Inc.
FPSC Docket No. 990649A-TP
Request for Confidential Classification
Page 1 of 1
1/28/02**

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S
REVISION 3 - COMPLIANCE COST STUDY (DSLAM.XLS) AS FILED
ON JANUARY 28, 2002 IN FLORIDA PUBLIC SERVICE
COMMISSION DOCKET 990649A-TP**

Proprietary Material

All 3/16/07 (entire document)
**DECLASSIFIED
CONFIDENTIAL**

appeal

This confidentiality request was filed by or for a "telco" for DN 00998-02. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

DOCUMENT NUMBER-DATE

00998 JAN 28 02

FPSC-COMMISSION CLERK

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
A	Florida	Index Sheet	Study Period: 2000-2002																			
B																						
C																						
D																						
E																						
F																						
G																						
H																						
I																						
J																						
K																						

Sheet Name:

Index

Investments

Nonrecurring Labor

INPUT_Monthly

INPUT_NRC

Original NRC Inputs

WP100

Description:
 Hybrid Copper/Fiber - xDSL-Capable Loop DSLAM
 CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
 CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
 Monthly Cost Inputs
 Detailed Labor Worktimes - Staff Ordered Adjustments
 Detailed Labor Worktimes
 Development of Micram Utilized Material Price

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	A	B	C	D	E	F	G	H	I	J
1	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA									
2										
3	Instructions:									
4	1. Use this worksheet to record material and/or investments to be input into the									
5	Calculator calculations.									
6	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).									
7	3. Input data, by Cost Element, leaving no blank lines. On next row									
8	after last line of data, type END in Cost Element Column.									
9	4. All data on this form should be cell-referenced to study workpapers.									
10	5. Do NOT change columns, headings, sheet name.									
11										
12										
13										
14	State	Cost Element #	FRC	Sub FRC	Volume Sensitive \$ Amount	Volume Insensitive \$ Amount				
15	FL	A.20.3	257C	13	6950					
16	FL	A.20.3	357C	15	46.03873239					
17	FL	A.20.3	357C	09	421.8309859					
18	FL	A.20.3	257C	37	2244.666667					
19		END								
20										
21										
22										
23										
24										
25										
26										
27										
28										

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES														
2															
3	Instructions:														
4	1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.														
5	2. All amounts shown are per unit (e.g., per call, per loop, per MOU).														
6	3. Input data, by Cost Element, leaving no blank lines. On next row														
7	after last line of data, type END in Cost Element Column.														
8	4. All data on this form should be cell-referenced to study workpapers.														
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11	and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.														
12	7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.														
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2001											
16															
17															
18															
19															
20		Cost	Cost			(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
21	State	Element #	Life (Mo)	Labor Expense Description	JFC/ Payband	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)	Installation Time (Hours)	Disconnect Time (Hours)
22	FL	A.20.3	49	SERVICE INQUIRY	SDWC	0.914355	0								
23	FL	A.20.3	49	SERVICE INQUIRY	221X	0.2550015	0								
24		END													
25															
26															
27															
28															
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															
41															
42															
43															
44															
45															
46															
47	Maximum of 25 entries per Cost Element #														

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	A	B	C	D	E
1	Florida				
2	Monthly Cost Inputs				
3	Study Period: 2000-2002				
4					
5	Element #: A.20.3				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	16-Port DSLAM				
10	Material Price	257C	13	Network Planning & Support	\$6,950.000
11	Management DS1's per Microram			Network Planning & Support	1
12					
13					
14	Standard Density Hub Bay				
15	Material Price	357C	15	Network Planning & Support	\$4,184.000
16	Capacity (Number of DS1's)			Network Planning & Support	128
17	Projected Actual Utilization			Network Planning & Support	71%
18					
19					
20	Standard Hub Bay DS1 Card				
21	Material Price	357C	09	Network Planning & Support	\$1,198.000
22	Capacity (Number of DS1 ports)			Network Planning & Support	4
23					
24					
25	Remote Terminal Housing - Cabinet				
26	Material Price	257C	37	Network Planning & Support	\$18,200.000
27	Percent of time new cabinet required			Network Planning & Support	37%
28	Microrams per cabinet			Network Planning & Support	3
29					
30					

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	A	B	C	D	E	F	G
1	Florida						
2	Detailed Labor Worktimes - Staff Ordered Adjustments						
3	Study Period: 2000-2002						
4							
5	Element A.20.3						
6							
7	Item/Description					Worktimes (Hr.) =	
8						Original NRC Inputs * Col G	
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Source	Description	JG / WS	Install	Disconnect	FL Ordered Adjustment (1-%)
10	VALIDATE SI/LSR	Network	SERVICE INQUIRY	SDWC	0.1020	0.0000	45%
11	E-MAIL SAC	Network	SERVICE INQUIRY	SDWC	0.4081	0.0000	45%
12	NOTING FOLDER/BRITE	Network	SERVICE INQUIRY	SDWC	0.0510	0.0000	45%
13	FILING	Network	SERVICE INQUIRY	SDWC	0.0014	0.0000	45%
14	CLARIFY CLEC	Network	SERVICE INQUIRY	SDWC	0.0271	0.0000	45%
15	RETRIEVE SAC SI	Network	SERVICE INQUIRY	SDWC	0.0169	0.0000	45%
16	PREPARING FAX/FAXING	Network	SERVICE INQUIRY	SDWC	0.0765	0.0000	45%
17	E-MAILING CLEC	Network	SERVICE INQUIRY	SDWC	0.2041	0.0000	45%
18	REMOVING FROM CLAR	Network	SERVICE INQUIRY	SDWC	0.0016	0.0000	45%
19	CHECKING LON	Network	SERVICE INQUIRY	SDWC	0.0255	0.0000	45%
20	Total CRSG (SD)				0.9144	0.0000	
21							
22	CLERICAL WORK (CRSG)	Network	SERVICE INQUIRY	221X	0.2550	0.0000	45%
23							
24	Service Location Life (months)	DS1 Subloop Feeder				49	

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	A	B	C	D	E	F
1	Florida					
2	Detailed Labor Worktimes					
3	Study Period: 2000-2002					
4						
5	Element A.20.3					
6						
7	Item/Description				Worktimes (Hr.)	
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Source	Description	JG / WS	Install	Disconnect
9	VALIDATE SI/LSR	Network	SERVICE INQUIRY	SDWC	0.2268	0.0000
10	E-MAIL SAC	Network	SERVICE INQUIRY	SDWC	0.9070	0.0000
11	NOTING FOLDER/BRITE	Network	SERVICE INQUIRY	SDWC	0.1134	0.0000
12	FILING	Network	SERVICE INQUIRY	SDWC	0.0032	0.0000
13	CLARIFY CLEC	Network	SERVICE INQUIRY	SDWC	0.0602	0.0000
14	RETRIEVE SAC SI	Network	SERVICE INQUIRY	SDWC	0.0376	0.0000
15	PREPARING FAX/FAXING	Network	SERVICE INQUIRY	SDWC	0.1701	0.0000
16	E-MAILING CLEC	Network	SERVICE INQUIRY	SDWC	0.4535	0.0000
17	REMOVING FROM CLAR	Network	SERVICE INQUIRY	SDWC	0.0036	0.0000
18	CHECKING LON	Network	SERVICE INQUIRY	SDWC	0.0567	0.0000
19	Total CRSG (SD)				2.0319	0.0000
20						
21	CLERICAL WORK (CRSG)	Network	SERVICE INQUIRY	221X	0.5667	0.0000
22						
23	Service Location Life (months)	DS1 Subloop Feeder			49	

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	A	B	C	D	E
1	Florida				
2	Development of Microram Utilized Material Price				
3	Study Period: 2000-2002				
4					
5	Element #: A.20.3				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	16-Port DSLAM	257C	13	INPUT_ Monthly E10	\$6,950.00
10					
11	Standard Density Hub Bay	357C	15		
12	Material Price			INPUT_ Monthly E15	\$4,184.00
13	Capacity (Number of DS1's)			INPUT_ Monthly E16	128
14	Projected Actual Utilization			INPUT_ Monthly E17	71%
15	Management DS1's per Microram			INPUT_ Monthly E11	1
16	Hub Bay per Microram			E12/E13/E14*E15	\$46.04
17					
18	Standard Hub Bay DS1 Card	357C	09		
19	Material Price			INPUT_ Monthly E21	\$1,198.00
20	Capacity (Number of DS1 ports)			INPUT_ Monthly E22	4
21	Projected Actual Utilization			INPUT_ Monthly E17	71%
22	Management DS1's per Microram			INPUT_ Monthly E11	1
23	Hub Bay Card per Microram			E19/E20/E21*E22	\$421.83
24					
25	Remote Terminal Housing - Cabinet	257C	37		
26	Material Price			INPUT_ Monthly E26	\$18,200.00
27	Percent of time new cabinet required			INPUT_ Monthly E27	37%
28	Microrams per cabinet			INPUT_ Monthly E28	3
29	Cabinet per Microram			E26*E27/E28	\$2,244.67
30					

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