ATTACHMENT B

BellSouth Telecommunications, Inc.
FPSC Docket No. 990649A-TP
Request for Confidential Classification
Page 1 of 1
1/28/02

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S REVISION 3 - COMPLIANCE COST STUDY (DSLAM.XLS) AS FILED ON JANUARY 28, 2002 IN FLORIDA PUBLIC SERVICE COMMISSION DOCKET 990649A-TP

2 Redacted Copies of Material for Public Record

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Hybrid Copper/Fiber - xDSL Capable Loop Nonrecurring						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			INPUT_NRC		Nonrecurring Inputs - Staff Ordered Adjustments						
13			Original NRC Inputs		Nonrecurring Inputs						
14			WP100		Development of Nonrecurring Worktimes (hours)						
15											
16											
17											
18											
19											
20											

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (a.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line

Study Mid-Point Date (Mos) 6/1/2001

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	A 20.2	49	Connect & Test	WS32			0 55	0 183333333	0 4125	0 1375				
FL	A 20 4	43	Connect & Test	WS32			0 55	0 183333333	0 4125	0 1375				
	END													
			Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H
1	Florida							
2	Nonrecurring Inputs - Staff Ordered Adjustments							
3	Study Period: 2000-2002							
4								
5	**A.20.2**	**Hybrid Copper/Fiber DS1 Establishment, per DS1**						
6								
7	Location Life	49	Months	DS1 Subloop Feeder				
8								
9				**Worktimes (Min.) = Original NRC Inputs * Col H**				
10	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**	**FL Ordered Adjustment (1 %)**
11								
12	Data Support Group	Connect & Test	WS32	33 0000	11 0000	24 7500	8 2500	
13								
14								
15								
16	**A.20.4**	**End User Channels, per Channel Activated**						
17								
18	Location Life	43	Months	Unbundled Subloop Distribution				
19								
20				**Worktimes (Min.) = Original NRC Inputs * Col H**				
21	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**	**FL Ordered Adjustment (1 %)**
22								
23	Data Support Group	Connect & Test	WS32	33.0000	11 0000	24 7500	8 2500	

BellSouth Telecommunications, Inc.

Hybrid Copper/Fiber
xDSL Capable Loop Nonrecurring

Original NRC Inputs
Study Date 09/2001

	A	B	C	D	E	F	G
1	Florida						
2	Nonrecurring Inputs						
3	Study Period: 2000-2002						
4							
5	**A.20.2**	**Hybrid Copper/Fiber DS1 Establishment, per DS1**					
6							
7	Location Life	49	Months	DS1 Subloop Feeder			
8					**Worktimes (Min.)**		
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
10							
11	Data Support Group	Connect & Test	WS32	60.0000	20.0000	45.0000	15.0000
12							
13							
14							
15	**A.20.4**	**End User Channels, per Channel Activated**					
16							
17	Location Life	43	Months	Unbundled Subloop Distribution			
18					**Worktimes (Min.)**		
19	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
20							
21	Data Support Group	Connect & Test	WS32	60.0000	20.0000	45.0000	15.0000

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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Development of Nonrecurring Worktimes (hours)										
3	Study Period: 2000-2002										
4											
5	**A.20.2**	**Hybrid Copper/Fiber DS1 Establishment, per DS1**									
6											
7	Location Life	49	Months	INPUT_ NRC Ln7							
8					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
10											
11	INPUT_ NRC Ln12	Connect & Test	WS32	33.0000	11.0000	24.7500	8.2500	0.5500	0.1833	0.4125	0.137
12											
13											
14											
15	**A.20.4**	**End User Channels, per Channel Activated**									
16											
17	Location Life	43	Months	INPUT_ NRC Ln18							
18					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
19	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**	**First Install**	**First Disconnect**	**Add'l Install**	**Add'l Disconnect**
20											
21	INPUT_ NRC Ln21	Connect & Test	WS32	33.0000	11.0000	24.7500	8.2500	0.5500	0.1833	0.4125	0.137

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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Hybrid Copper/Fiber - xDSL-Capable Loop DSLAM						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
13			INPUT_ Monthly		Monthly Cost Inputs						
14			INPUT_NRC		Detailed Labor Worktimes - Staff Ordered Adjustments						
15			Original NRC Inputs		Detailed Labor Worktimes						
16			WP100		Development of Microram Utilized Material Price						
17											
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	FL	A.20.3	257C	13	6950					
16	FL	A.20.3	357C	15	46.03873239					
17	FL	A.20.3	357C	09	421.8309859					
18	FL	A.20.3	257C	37	2244.666667					
19		END								
20										
21										
22										
23										
24										
25										
26										
27										
28										

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): 6/1/2001

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use if one NR) Installation Time (Hours)	Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	A 20 3	49	SERVICE INQUIRY	SDWC	0 914355	0								
FL	A 20 3	49	SERVICE INQUIRY	221X	0 2550015	0								
	END													

Maximum of 25 entries per Cost Element #

	A	B	C	D	E
1	Florida				
2	Monthly Cost Inputs				
3	Study Period. 2000-2002				
4					
5	Element #: A 20.3				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	16-Port DSLAM				
10	Material Price	257C	13	Network Planning & Support	[redacted]
11	Management DS1's per Microram			Network Planning & Support	
12					
13					
14	Standard Density Hub Bay				
15	Material Price	357C	15	Network Planning & Support	[redacted]
16	Capacity (Number of DS1's)			Network Planning & Support	12
17	Projected Actual Utilization			Network Planning & Support	[redacted]
18					
19					
20	Standard Hub Bay DS1 Card				
21	Material Price	357C	09	Network Planning & Support	[redacted]
22	Capacity (Number of DS1 ports)			Network Planning & Support	4
23					
24					
25	Remote Terminal Housing - Cabinet				
26	Material Price	257C	37	Network Planning & Support	[redacted]
27	Percent of time new cabinet required			Network Planning & Support	[redacted]
28	Microrams per cabinet			Network Planning & Support	[illegible]
29					
30					

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	A	B	C	D	E	F	G
1	**Florida**						
2	**Detailed Labor Worktimes - Staff Ordered Adjustments**						
3	**Study Period: 2000-2002**						
4							
5	**Element A.20.3**						
6							
7	**Item/Description**				**Worktimes (Hr.) =**		
8					**Original NRC Inputs * Col G**		
9	**COMPLEX RESALE SUPPORT GROUP (CRSG)**	**Source**	**Description**	**JG / WS**	**Install**	**Disconnect**	**FL Ordered Adjustment (1-%)**
10	VALIDATE SI/LSR	Network	SERVICE INQUIRY	SDWC	0 1020	0 0000	
11	E-MAIL SAC	Network	SERVICE INQUIRY	SDWC	0.4081	0 0000	
12	NOTING FOLDER/BRITE	Network	SERVICE INQUIRY	SDWC	0 0510	0 0000	
13	FILING	Network	SERVICE INQUIRY	SDWC	0 0014	0 0000	
14	CLARIFY CLEC	Network	SERVICE INQUIRY	SDWC	0 0271	0 0000	
15	RETRIEVE SAC SI	Network	SERVICE INQUIRY	SDWC	0 0169	0 0000	
16	PREPARING FAX/FAXING	Network	SERVICE INQUIRY	SDWC	0.0765	0 0000	
17	E-MAILING CLEC	Network	SERVICE INQUIRY	SDWC	0.2041	0 0000	
18	REMOVING FROM CLAR	Network	SERVICE INQUIRY	SDWC	0.0016	0 0000	
19	CHECKING LON	Network	SERVICE INQUIRY	SDWC	0 0255	0 0000	
20	**Total CRSG (SD)**				**0.9144**	**0.0000**	
21							
22	CLERICAL WORK (CRSG)	Network	SERVICE INQUIRY	221X	**0.2550**	**0.0000**	
23							
24	Service Location Life (months)	DS1 Subloop Feeder			49		

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	A	B	C	D	E	F
1	**Florida**					
2	**Detailed Labor Worktimes**					
3	**Study Period: 2000-2002**					
4						
5	**Element A.20.3**					
6						
7	**Item/Description**				**Worktimes (Hr.)**	
8	**COMPLEX RESALE SUPPORT GROUP (CRSG)**	**Source**	**Description**	**JG / WS**	**Install**	**Disconnect**
9	VALIDATE SI/LSR	Network	SERVICE INQUIRY	SDWC	0 2268	0 0000
10	E-MAIL SAC	Network	SERVICE INQUIRY	SDWC	0 9070	0 0000
11	NOTING FOLDER/BRITE	Network	SERVICE INQUIRY	SDWC	0 1134	0 0000
12	FILING	Network	SERVICE INQUIRY	SDWC	0 0032	0 0000
13	CLARIFY CLEC	Network	SERVICE INQUIRY	SDWC	0 0602	0 0000
14	RETRIEVE SAC SI	Network	SERVICE INQUIRY	SDWC	0 0376	0 0000
15	PREPARING FAX/FAXING	Network	SERVICE INQUIRY	SDWC	0 1701	0 0000
16	E-MAILING CLEC	Network	SERVICE INQUIRY	SDWC	0 4535	0 0000
17	REMOVING FROM CLAR	Network	SERVICE INQUIRY	SDWC	0 0036	0 0000
18	CHECKING LON	Network	SERVICE INQUIRY	SDWC	0 0567	0 0000
19	**Total CRSG (SD)**				**2.0319**	**0.0000**
20						
21	CLERICAL WORK (CRSG)	Network	SERVICE INQUIRY	221X	**0.5667**	**0.0000**
22						
23	Service Location Life (months)	DS1 Subloop Feeder			49	

	A	B	C	D	E
1	Florida				
2	Development of Microram Utilized Material Price				
3	Study Period: 2000-2002				
4					
5	Element #: A 20.3				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8					
9	16-Port DSLAM	257C	13	INPUT_ Monthly E10	[redacted]
10					
11	Standard Density Hub Bay	357C	15		
12	Material Price			INPUT_ Monthly E15	[redacted]
13	Capacity (Number of DS1's)			INPUT_ Monthly E16	128
14	Projected Actual Utilization			INPUT_ Monthly E17	[redacted]
15	Management DS1's per Microram			INPUT_ Monthly E11	1
16	Hub Bay per Microram			E12/E13/E14*E15	$46.04
17					
18	Standard Hub Bay DS1 Card	357C	09		
19	Material Price			INPUT_ Monthly E21	[redacted]
20	Capacity (Number of DS1 ports)			INPUT_ Monthly E22	4
21	Projected Actual Utilization			INPUT_ Monthly E17	[redacted]
22	Management DS1's per Microram			INPUT_ Monthly E11	1
23	Hub Bay Card per Microram			E19/E20/E21*E22	$421.83
24					
25	Remote Terminal Housing - Cabinet	257C	37		
26	Material Price			INPUT_ Monthly E26	[redacted]
27	Percent of time new cabinet required			INPUT_ Monthly E27	[redacted]
28	Microrams per cabinet			INPUT_ Monthly E28	3
29	Cabinet per Microram			E26*E27/E28	$2,244.67
30					

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