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February 26, 2002

VIA HAND DELIVERY

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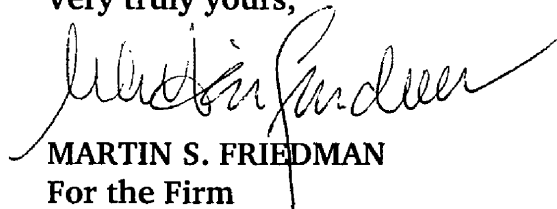
Re: Utilities, Inc. of Florida; Docket No. 020071-WS  
2002 General Rate Increase Application  
Our File No. 30057.40

Dear Ms. Bayo:

The PSC staff has asked that we supplement our January 28, 2002 letter to Chairman Jaber. Attached is a revised Schedule showing major plant additions for which pro forma adjustments will be requested. None of the pro forma adjustments identified are required due to growth in the particular system. There are no major pro forma adjustments being requested in connection with the other counties that are known at this time.

The test year is representative due to the fact that there is no material growth in the systems, the expenses incurred by the Utility are typical, and it is the most current year for which financial information is available. Should the staff have any additional questions, please do not hesitate to have them give me a call.

Very truly yours,

  
MARTIN S. FRIEDMAN  
For the Firm

AUS \_\_\_\_\_  
CAF \_\_\_\_\_  
CMP \_\_\_\_\_ MSF/brm  
COM \_\_\_\_\_ Enclosure  
CTR \_\_\_\_\_  
ECR \_\_\_\_\_ cc: Mr. Steve Lubertozi  
GCL \_\_\_\_\_ Mr. Frank Seidman  
OPC \_\_\_\_\_ Ms. Trish Merchant  
NMS \_\_\_\_\_  
SEC. I \_\_\_\_\_ Mr. Jan Kyle  
OTH \_\_\_\_\_

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

Utilities, Inc. of Florida

Sub	County	Work Order #	Description	Costs to Date	Estimated Cost to Complete	Total Cost	Water	Sewer	Date Completed or Estimated Date of Completion
602	Seminole	115-98-12	Replacement mains	\$ 209,593	\$ -	\$ 209,593	\$ 178,154	\$ 31,439	Jun-02
602	Seminole	116-01-01	Construct new lift station	\$ 23,438	\$ 116,927	\$ 140,366	\$ -	\$ 140,366	Apr-02
602	Seminole	116-01-02	Gravity sewer relocation	\$ -	\$ 54,410	\$ 54,410	\$ -	\$ 54,410	Mar-02
Seminole sub-total				\$ 233,031	\$ 171,337	\$ 404,368	\$ 178,154	\$ 226,214	
613	Pasco	116-01-01	Lift station rehab	\$ 21,708	\$ 3,050	\$ 24,758	\$ -	\$ 24,758	Mar-02
615	Pasco	115-01-02	Replace 4" water main	\$ 587	\$ 113,924	\$ 114,510	\$ 114,510	\$ -	Mar-02
625	Pasco	116-01-01	Remove lateral pipes	\$ 27,510	\$ -	\$ 27,510	\$ -	\$ 27,510	Jun-02
629	Pasco	115-00-02	Relocate water main	\$ 1,290	\$ 15,304	\$ 16,594	\$ 16,594	\$ -	Jun-02
629	Pasco	115-00-03	Water main interconnection	\$ 15,556	\$ 32,842	\$ 48,398	\$ 48,398	\$ -	Mar-02
Pasco sub-total				\$ 66,650	\$ 165,120	\$ 231,770	\$ 179,502	\$ 52,268	
637	Pinellas	115-02-01	Installation of isolation control valves	\$ -	\$ 13,520	\$ 13,520	\$ 13,520	\$ -	Feb-02
Pinellas sub-total				\$ -	\$ 13,520	\$ 13,520	\$ 13,520	\$ -	
<b>UIF TOTAL</b>				<b>\$ 299,681</b>	<b>\$ 349,977</b>	<b>\$ 649,658</b>	<b>\$ 371,176</b>	<b>\$ 278,482</b>	