

RECEIVED FPSC

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide the calculation of the current cost of providing the services listed in Schedule E-16b. At a minimum, this documentation should include an estimate of all labor, transportation, customer accounting and overhead costs incurred in providing the service. Also provide a short narrative on the tasks involved in performing the service.

Type of Data Shown:

Historical Test Year Ended ___/___/___

Projected Test Year Ended 12/31/02

Prior Year Ended ___/___/___

Witness: Slusser

COMPANY: FLORIDA POWER CORPORATION

DOCKET NO.: 000824-EI

02 MAR 08 PM 4:59
COMMISSION CLERK

Service Charge : Initial Establishment of Service

Line	Task Description	Units	Rate	Subtotal Costs	Total Costs
1	Administrative Labor	Hours 0.05	\$ 32.21	\$ 1.61	
2	Clerical Labor				
3	Customer Accounting	Hours 0.50	\$ 13.94	6.97	
4	Field Labor	Hours 1.00	\$ 25.15	25.15	
5	Subtotal Labor before Loading				\$ 33.73
6	Payroll Loading @ 55.264% (Lines 5 * 55.264%)		55.264%		18.64
7	Total Labor				52.37
8	Transportation	Hours 0.25	\$ 2.42	0.61	
9	Materials	Less Salvage		None	
10	Total Charges before Overhead				52.98
11	Overhead @ 15% (Line 10 * 15%)		15.00%		7.95
12	Total Cost of Providing Service				\$ 60.92

Supporting Schedules:

DOCUMENT NUMBER-DATE

02767 MAR-08

FPSC-COMMISSION CLERK

Recap Schedules:

ORIGINAL

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide the calculation of the current cost of providing the services listed in Schedule E-16b. At a minimum, this documentation should include an estimate of all labor, transportation, customer accounting and overhead costs incurred in providing the service. Also provide a short narrative on the tasks involved in performing the service.

Type of Data Shown: Historical Test Year Ended ___/___/___

COMPANY: FLORIDA POWER CORPORATION

E-16b. At a minimum, this documentation should include an estimate of all labor, transportation, customer accounting and overhead costs incurred in providing the service. Also provide a short narrative on the tasks involved in performing the service.

Projected Test Year Ended 12/31/02

Prior Year Ended ___/___/___

DOCKET NO000824-EI

Witness: Slusser

Service Charge : Temporary Service

Line	Task Description	Units	Rate	Subtotal Costs	Total Costs
1	Administrative Labor	Hours	0.05	\$ 32.21	\$ 1.61
2	Clerical Labor				
3	Customer Accounting	Hours	0.50	\$ 13.94	6.97
4	Field Labor	Hours	1.50	\$ 25.15	37.73
5	Subtotal Labor before Loading				\$ 46.31
59	Payroll Loading @ 55.264% (Lines 5 * 55.264%)			55.264%	25.59
7	Total Labor				<u>71.90</u>
8	Transportation	Hours	0.25	\$ 2.42	0.61
9	Materials	Less Salvage			17.65
10	Total Charges before Overhead				<u>90.15</u>
11	Overhead @ 15% (Line 10 * 15%)			15.00%	13.52
12	Total Cost of Providing Service				<u><u>\$ 103.67</u></u>