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ORIGINAL

Public Service Commission

March 29, 2002

F. Marshall Deterding, Esquire
 Rose, Sundstrom & Bentley, LLP
 2548 Blairstone Pines Drive
 Tallahassee, Florida 32301

STAFF'S SECOND
 DATA REQUEST

Re: *Docket No. 010087-WS - Application for approval of reuse plan in Lake County by Sun Communities Finance, LLC d/b/a Water Oak Utility.*

Dear Mr. Deterding:

For the purpose of the following two requests, please refer to the water and wastewater consumption and revenue reports filed quarterly with the Commission.

- 27. In response to question number 20 of staff's first data request, the utility stated that actual salaries expense booked was \$40,259. However, the utility did not explain what has changed since Order No. PSC-00-1165-PAA, which approved salaries and wages of \$19,221. Please provide staff with an explanation for the increase and an allocation of hours and wages for the employees.
- 28. For each "Sun" general service entry, please provide the number of bills/connections and the respective meter sizes, the number of those connections that are wastewater customers, the water gallons consumed. The requested information should be provided in the format shown below. Information for July 2000 is provided as an example of how the information should be presented.

		# bills/connects & meter sizes	# wastewater bills/connects	identity/location of each waste- water connect	total water gallons consumed
July 00	GS Sun 7	3 @ 5/8"	0		0
		1 @ 1 1/2"	1		50,000
		3 @ 2"	1		75,000
Aug 00	GS Sun 8				
Sep 00	GS Sun 4				
Oct 00	GS Sun 4				
Nov 00	GS Sun 3				
Dec 00	GS Sun 4				
Jan 01	GS Sun 2				

AUS _____
 CAF _____
 CMP _____
 COM _____
 CTR _____
 ECR _____
 GCL _____
 OPC _____
 MMS _____
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 OTH _____

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Feb 01 GS Sun 32
 Mar 01 GS Sun 31
 Apr 01 GS Sun 29
 May 01 GS Sun 29
 Jun 01 GS Sun 27
 Jul 01 GS Sun 26
 Aug 01 GS Sun 22
 Sep 01 GS Sun 21
 Oct 01 GS Sun 26
 Nov 01 GS Sun 18
 Dec 01 GS Sun 14

29. For each general service meter size and connection listed below, please indicate the type of connection represented (e.g., golf course, clubhouse, bathroom, etc.), whether the respective connection is a wastewater connection, and the number of water gallons consumed.

	<u>Meter Size</u>	<u># Bills</u>	<u>Type of Customer</u>	<u>Wastewater Customer</u>	<u>Water Used</u>
Jul 00	5/8"	11			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	7			
Aug 00	5/8"	12			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	8			
Sep 00	5/8"	12			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	4			
Oct 00	5/8"	12			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	4			
Nov 00	5/8"	12			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	3			
Dec 00	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	4			

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Jan 01	5/8"	13
	1"	1
	1 1/2"	3
	2"	10
	3"	2
	Sun	2
Feb 01	5/8"	13
	1"	1
	1 1/2"	3
	2"	10
	3"	2
	Sun	32

	Meter <u>Size</u>	# <u>Bills</u>	Type of Wastewater <u>Customer</u>	Water <u>Customer</u>	<u>Used</u>
Mar 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	31			
Apr 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	29			
May 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	29			
Jun 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	27			
Jul 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	26			
Aug 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			

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	Sun	22
Sep 01	5/8"	13
	1"	1
	1 1/2"	3
	2"	10
	3"	2
	Sun	21
Oct 01	5/8"	13
	1"	1
	1 1/2"	3
	2"	10
	3"	2
	Sun	26

	<u>Meter Size</u>	<u># Bills</u>	<u>Type of Customer</u>	<u>Wastewater Customer</u>	<u>Water Used</u>
Nov 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	18			
Dec 01	5/8"	13			
	1"	1			
	1 1/2"	3			
	2"	10			
	3"	2			
	Sun	14			

30. For each of the following combinations of months, please explain the change in the number of Sun customers.

MONTH				CUSTOMER			
From		To		From		To	
Aug	00	Sep	00	Sun	8	Sun	4
Jan	01	Feb	01	Sun	2	Sun	32
Jul	01	Aug	01	Sun	26	Sun	22
Sep	01	Oct	01	Sun	21	Sun	26
Oct	01	Nov	01	Sun	26	Sun	18
Nov	01	Dec	01	Sun	18	Sun	14

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For the purpose of the following three requests, please refer to the utility's responses to staff's first set of data requests.

31. In response to question no. 10, the utility revised Table 3, Summary of Revenue Requirement and Rate Design. Please explain the rationale for proposing no usage cap for the wastewater gallonage charge.
32. In response to question no. 10, the utility revised the estimated average number of ERCs and revenue gallons that appear in Table 3. Please provide the supporting calculations, by year, for both the 10,956 estimated ERCs and 83,549 estimated revenue gallons. In addition, please indicate whether the estimated ERCs and gallons are based on average year 2004 or year-end 2004 projections.
33. Please provide, by customer class and meter size, the water and wastewater customers (including unbilled customers) for the years 1997 - 2001.
34. Please provide the wastewater Monthly Operating Reports for each of the months during the period of January 1997 - December 2001.

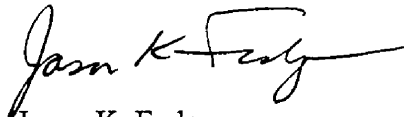
For the purpose of the following two questions, please refer to Exhibit A, Conditions for Issuance of Permit Number 20-069-016M, which is part of the utility's Consumptive Use Permit issued January 4, 1999, contained in the utility's filing as Exhibit B.

35. Regarding Condition no. 18, please provide the reports submitted to the St. Johns River Water Management District (SJRWMD) which detail the monthly ground water withdrawals for public supply and urban landscape irrigation use from well numbers 1 and 3 for the years of 1999 - 2001.
36. Regarding Condition no. 25, please provide the Water Conservation Plans submitted to the SJRWMD on July 7, 1997.

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Please feel free to call me at (850) 413-6236 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Jason K. Fudge". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Jason K. Fudge
Senior Attorney

JKF:anc

cc: Division of Economic Regulation (Rendell)
Division of Commission Clerk and Administrative Services

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