

000075-TP

**Summary**

IXC and ALEC Impact	Access Rates/Rev	Recip Comp Rates	Difference
Total IntraLATA Access	\$ 0.046	\$ 0.001	
ALEC	\$ 13,703,801		
IXC	\$ 1,250,000		
net out the access expense to ALECs that	\$ 12,453,801		
would also decrease	\$ 1,000,000	\$ 274,267	\$ <del>12,429,534</del>

Attachment 2 & 3  
Attachment 3

ILEC Impact	Access Rates/Rev	Recip Comp Rates	Difference
ILEC to ILEC Access Charges	\$ 0.076	\$ 0.001	
net out the access expense that	\$ 4,939,357		
would also decrease	\$ 1,156,951	\$ 49,476	\$ <del>3,732,930</del>

Attachment 4  
Attachment 4  
Attachment 5

**GMG IntraLATA revenue**

Gross Revenue  
 Residential Attachment 6  
 Retail Business Attachment 7  
 Wholesale Attachment 8

Access Costs  
 Originating Attachment 9  
 Terminating Attachment 9  
 Total Attachment 9

Revenue Net of Access Costs **\$14,079,626**

Note \$ 001 represents the FCC's recip comp rate as a result of Sprint's "opt-in" status in Florida

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 FPSC-COMMISSION CLERK

FLORIDA INTRALATA MOU BY ELEMENT, BY DEM LATA, BY ORIG TERM

FOR 2001

Billed from CAIMS

A = State IntraLATA

Element	State Jurisdiction	Orig Term	IntraSTATE MOU Jan-01	IntraSTATE MOU Feb-01	IntraSTATE MOU Mar-01	IntraSTATE MOU Apr-01	IntraSTATE MOU May-01	IntraSTATE MOU Jun-01	IntraSTATE MOU Jul-01	IntraSTATE MOU Aug-01	IntraSTATE MOU Sep-01	IntraSTATE MOU Oct-01	IntraSTATE MOU Nov-01	IntraSTATE MOU Dec-01	IntraSTATE MOU 2001 TOTAL
LS2 Premium	SRA	O	21,881,856	25,092,825	22,172,394	24,173,456	22,832,997	22,701,975	21,696,315	22,971,340	22,715,942	22,086,985	22,849,815	21,729,973	272,905,873
LS2 Premium	SRA	T	2,148,945	2,421,936	2,017,682	1,660,595	1,692,670	1,541,091	1,656,280	1,697,032	2,400,634	2,020,601	1,877,742	1,815,010	22,950,418
															295,856,291

FLORIDA INTRALATA REVENUE BY ELEMENT, BY DEM LATA, BY ORIG TERM

FOR 2001

Billed from CAIMS

SRA = State IntraLATA

Element	State Jurisdiction	Orig Term	IntraSTATE REVENUE Jan-01	IntraSTATE REVENUE Feb-01	IntraSTATE REVENUE Mar-01	IntraSTATE REVENUE Apr-01	IntraSTATE REVENUE May-01	IntraSTATE REVENUE Jun-01	IntraSTATE REVENUE Jul-01	IntraSTATE REVENUE Aug-01	IntraSTATE REVENUE Sep-01	IntraSTATE REVENUE Oct-01	IntraSTATE REVENUE Nov-01	IntraSTATE REVENUE Dec-01	IntraSTATE REVENUE 2001 TOTAL	IntraSTATE MOUs	Average Rate Per Minute
CCL-Orig Prem	SRA	O	\$ 564,470	\$ 647,242	\$ 571,929	\$ 623,571	\$ 588,985	\$ 585,627	\$ 559,635	\$ 592,554	\$ 585,904	\$ 569,737	\$ 589,483	\$ 560,504	\$ 7,039,701		
CCL-Term Prem	SRA	T	\$ 71,402	\$ 80,792	\$ 87,303	\$ 55,444	\$ 56,852	\$ 51,784	\$ 55,638	\$ 57,000	\$ 80,832	\$ 87,880	\$ 83,054	\$ 80,943	\$ 788,684		
LS2 Premium	SRA	O	\$ 387,236	\$ 444,002	\$ 392,364	\$ 427,785	\$ 404,050	\$ 401,722	\$ 383,877	\$ 406,471	\$ 401,988	\$ 390,848	\$ 404,362	\$ 384,485	\$ 4,829,190		
LS2 Premium	SRA	T	\$ 38,035	\$ 42,857	\$ 35,716	\$ 29,390	\$ 29,958	\$ 27,277	\$ 29,308	\$ 30,029	\$ 42,492	\$ 35,767	\$ 33,237	\$ 32,115	\$ 406,181		
RIC - Orig Premium	SRA	O	\$ 32,845	\$ 37,658	\$ 33,288	\$ 38,317	\$ 34,258	\$ 34,097	\$ 32,542	\$ 34,487	\$ 34,082	\$ 33,164	\$ 34,321	\$ 32,642	\$ 409,701		
RIC - Term Premium	SRA	T	\$ 3,325	\$ 3,768	\$ 3,154	\$ 2,590	\$ 2,547	\$ 2,323	\$ 2,501	\$ 2,548	\$ 3,619	\$ 3,044	\$ 2,832	\$ 2,740	\$ 34,991		
Tndm SW-Facil Zone 1	SRA	O	\$ 237	\$ 277	\$ 269	\$ 283	\$ 276	\$ 251	\$ 236	\$ 281	\$ 334	\$ 328	\$ 339	\$ 331	\$ 3,442		
Tndm SW-Facil Zone 1	SRA	T	\$ 278	\$ 337	\$ 320	\$ 372	\$ 392	\$ 344	\$ 369	\$ 334	\$ 399	\$ 422	\$ 349	\$ 340	\$ 4,256		
Tndm SW-Facil Zone 2	SRA	O	\$ 778	\$ 1,166	\$ 1,000	\$ 1,030	\$ 892	\$ 789	\$ 522	\$ 497	\$ 449	\$ 430	\$ 372	\$ 347	\$ 8,270		
Tndm SW-Facil Zone 2	SRA	T	\$ 275	\$ 257	\$ 225	\$ 229	\$ 263	\$ 264	\$ 278	\$ 267	\$ 479	\$ 344	\$ 352	\$ 315	\$ 3,548		
Tndm SW-Facil Zone 3	SRA	O	\$ 7,855	\$ 9,175	\$ 7,837	\$ 8,283	\$ 7,740	\$ 7,718	\$ 6,952	\$ 7,652	\$ 7,128	\$ 6,765	\$ 7,145	\$ 6,950	\$ 91,180		
Tndm SW-Facil Zone 3	SRA	T	\$ 334	\$ 452	\$ 494	\$ 423	\$ 520	\$ 412	\$ 474	\$ 1,277	\$ 707	\$ 584	\$ 524	\$ 499	\$ 6,700		
Tndm Switching Zone 1	SRA	O	\$ 151	\$ 180	\$ 162	\$ 168	\$ 142	\$ 131	\$ 130	\$ 147	\$ 188	\$ 198	\$ 185	\$ 195	\$ 1,975		
Tndm Switching Zone 1	SRA	T	\$ 720	\$ 589	\$ 527	\$ 527	\$ 523	\$ 473	\$ 468	\$ 434	\$ 583	\$ 552	\$ 498	\$ 524	\$ 6,416		
Tndm Switching Zone 2	SRA	O	\$ 946	\$ 1,287	\$ 1,109	\$ 1,210	\$ 1,058	\$ 902	\$ 687	\$ 701	\$ 646	\$ 624	\$ 605	\$ 552	\$ 10,327		
Tndm Switching Zone 2	SRA	T	\$ 518	\$ 552	\$ 431	\$ 364	\$ 382	\$ 398	\$ 449	\$ 447	\$ 773	\$ 590	\$ 603	\$ 588	\$ 6,095		
Tndm Switching Zone 3	SRA	O	\$ 3,585	\$ 4,281	\$ 3,637	\$ 3,872	\$ 3,533	\$ 3,385	\$ 2,982	\$ 3,402	\$ 3,121	\$ 2,931	\$ 3,108	\$ 3,018	\$ 40,855		
Tndm Switching Zone 3	SRA	T	\$ 821	\$ 823	\$ 1,215	\$ 906	\$ 429	\$ 364	\$ 412	\$ 615	\$ 625	\$ 506	\$ 471	\$ 599	\$ 7,586		
Tndm SW-Termin Zone 1	SRA	O	\$ 25	\$ 33	\$ 30	\$ 29	\$ 25	\$ 23	\$ 26	\$ 33	\$ 42	\$ 44	\$ 42	\$ 44	\$ 396		
Tndm SW-Termin Zone 1	SRA	T	\$ 139	\$ 117	\$ 109	\$ 111	\$ 110	\$ 98	\$ 100	\$ 91	\$ 127	\$ 122	\$ 112	\$ 116	\$ 1,352		
Tndm SW-Termin Zone 2	SRA	O	\$ 141	\$ 195	\$ 189	\$ 184	\$ 152	\$ 130	\$ 83	\$ 88	\$ 77	\$ 78	\$ 69	\$ 67	\$ 1,433		
Tndm SW-Termin Zone 2	SRA	T	\$ 97	\$ 85	\$ 89	\$ 65	\$ 77	\$ 80	\$ 89	\$ 87	\$ 140	\$ 111	\$ 112	\$ 112	\$ 1,123		
Tndm SW-Termin Zone 3	SRA	O	\$ 1,550	\$ 1,811	\$ 1,587	\$ 1,667	\$ 1,568	\$ 1,576	\$ 1,470	\$ 1,592	\$ 1,507	\$ 1,454	\$ 1,535	\$ 1,465	\$ 18,782		
Tndm SW-Termin Zone 3	SRA	T	\$ 125	\$ 177	\$ 155	\$ 124	\$ 125	\$ 109	\$ 120	\$ 149	\$ 167	\$ 140	\$ 131	\$ 115	\$ 1,637		
															\$ 13,703,801	295,856,291	0.04631911

**MABC Trending Tables**

**Revenue**

Booked Month	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Total	
United	282,485.74	290,345.48	280,598.76	279,288.96	298,791.27	272,764.94	291,339.25	258,041.54	269,231.42	286,067.12	284,488.02	255,787.67	3,349,230.17	68%
Centel	145,158.84	161,403.58	139,674.22	132,593.79	137,636.19	132,353.26	131,848.52	124,417.65	122,897.02	128,541.26	121,233.96	112,368.68	1,590,126.97	32%
Total	427,644.58	451,749.06	420,272.98	411,882.75	436,427.46	405,118.20	423,187.77	382,459.19	392,128.44	414,608.38	405,721.98	368,156.35	4,939,357.14	

**Minutes of Use**

Booked Month	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Total		
United	3,808,623	3,915,454	3,736,780	3,722,170	3,847,384	3,680,404	3,433,830	3,477,112	3,631,542	3,855,852	3,749,405	3,434,479	44,292,635		
Rate	0.074170	0.074154	0.075091	0.075034	0.077661	0.074113	0.084849	0.074211	0.074137	0.074194	0.075876	0.074476	0.075664	68%	0.05131
Centel	1,867,669	2,075,787	1,784,756	1,694,861	1,758,983	1,693,795	1,686,949	1,591,875	1,572,762	1,645,017	1,551,506	1,437,841	20,361,601		
Rate	0.077722	0.077755	0.078260	0.078233	0.078248	0.078140	0.078158	0.078168	0.078141	0.078140	0.078140	0.078151	0.078105	32%	0.02514

0.07645

**MABC Payable Trending Tables****United Expense by Rate Element**

Booked Month	Jan-01	Feb-01	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	Total
CCL	40,373.88	37,287.82	38,803.90	33,540.70	36,970.96	30,409.78	31,590.63	27,443.52	25,218.85	24,769.65	23,679.58	19,334.01	369,423.28
Local Switching	12,585.93	11,613.97	12,073.14	10,431.65	11,509.18	9,470.20	9,836.47	8,554.96	7,842.78	7,725.83	7,352.58	6,026.43	115,023.12
RIC	25,935.87	23,935.15	24,825.51	21,491.94	23,672.78	19,468.68	20,207.82	17,593.44	16,142.79	15,859.17	15,095.40	12,392.61	236,621.16
Common Transport	1,831.88	1,710.41	1,752.84	1,493.42	1,682.08	1,385.17	1,426.95	1,284.54	1,230.45	1,198.77	1,146.01	961.93	17,104.45
Facility Term.	466.63	436.23	452.54	390.04	433.95	368.30	380.02	327.23	304.25	299.22	298.16	243.21	4,399.78
Access Tandem	657.91	607.04	631.42	548.03	603.47	495.80	515.21	446.84	410.67	402.65	386.01	315.02	6,020.07
Local Channel	472.35	435.60	452.13	392.58	432.34	355.09	368.64	320.13	293.97	288.31	275.35	225.73	4,312.22
Direct Trunk	202.17	202.17	202.17	202.17	202.17	202.17	202.17	202.17	202.17	202.17	202.17	202.17	2,426.04
BHMOC	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>340.56</u>	<u>4,086.72</u>
Total	82,867.18	76,568.95	79,534.21	68,831.09	75,847.49	62,495.75	64,868.47	56,513.39	51,986.49	51,086.33	48,775.82	40,041.67	759,416.84

**Centel Expense by Rate Element**

CCL	20,665.85	18,369.19	19,475.38	16,619.78	18,059.99	16,468.65	16,608.13	15,395.82	13,626.56	13,893.44	11,593.97	11,653.61	192,430.37
Local Switching	7,081.04	6,244.50	6,666.49	5,657.32	6,176.97	5,649.73	5,721.91	5,316.40	4,685.81	4,782.57	3,960.64	4,102.82	66,046.20
RIC	12,754.61	11,270.49	11,992.96	10,153.62	11,043.78	10,032.66	10,085.15	9,327.48	8,231.88	8,428.52	6,987.58	7,164.15	117,472.88
Common Transport	615.80	542.49	574.41	495.32	545.29	480.49	486.56	458.25	410.36	420.58	364.00	370.90	5,764.45
Facility Term.	226.30	204.40	217.65	188.58	205.65	183.29	181.14	171.76	152.82	156.86	132.24	136.83	2,157.52
Access Tandem	304.88	270.41	286.07	245.72	265.97	239.34	238.95	219.76	195.61	200.05	171.66	157.03	2,795.45
Local Channel	335.92	297.17	316.01	273.56	296.71	265.22	264.00	243.55	212.54	219.19	185.21	168.78	3,077.86
BHMOC	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>649.12</u>	<u>7,789.44</u>
Total	42,633.52	37,847.77	40,178.09	34,283.02	37,243.48	33,968.50	34,234.96	31,782.14	28,164.70	28,750.33	24,044.42	24,403.24	397,534.17
<b>Total Expense</b>	<b>125,500.70</b>	<b>114,416.72</b>	<b>119,712.30</b>	<b>103,114.11</b>	<b>113,090.97</b>	<b>96,464.25</b>	<b>99,103.43</b>	<b>88,295.53</b>	<b>80,151.19</b>	<b>79,836.66</b>	<b>72,820.24</b>	<b>64,444.91</b>	<b>1,156,951.01</b>



**Sprint Business  
Retail  
October 2001**

**SERV TYPE      REVENUE**

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10

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**Annualized**

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**GMG Wholesale IntraLATA Revenue**

January 2002 data	<u>Intra/Inter</u> A Total	<u>Total Rev</u>
	IntraLATA Annualized	<input type="text"/>



**INTRASTATE INTRALATA**

October 2001		Data	JURI	DIR					
		TOTAL USAGE COSTS		Total Facility Cost		Total Costs		MOU	
		Intrastate IntraLATA		Intrastate IntraLATA		Intrastate IntraLATA		Intrastate IntraLATA	
ST	PRI_CXR_NM	O	T	O	T	O	T	O	T
FL	ALLTEL AT&T BELL SOUTH COMPETITIVE LEC GTE HYPERION ICI KMC LEC OTHER MCI METRO MFS NEXT LINK RESELLER ROCHESTER SPRINT LTD SPRINT METRO TCG TDS TIME WARNER WINSTAR								
Grand Total									

Orig.      Term.      Orig. + Term.

Statewide Average Cost Per Minute  
Sprint Local Average Cost Per Minute

Annualized Costs - Usage + Facility