

ORIGINAL

ST. JOE NATURAL GAS COMPANY, INC.

P. O. BOX 549 PHONE (850) 229-8216  
PORT ST. JOE, FLORIDA 32457



April 30, 2002

Blanca S. Bayo, Director  
Division of Record and Reporting  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Fl. 32399-0850

Re: Docket No. 010003-GU  
Purchased Gas Adjustment (PGA) Final True-Up  
for Period January 2001 through December 2001

Dear Ms. Bayo,

Enclosed for filing in the above referenced docket are an original and fifteen (15) copies of St. Joe Natural Gas Company's:

- 1. Petition for Approval of St. Joe Natural Gas Company's Purchased Gas Cost Recovery True-Up Amount; 04743 MAY-18
- 2. Direct Testimony of Stuart L. Shoaf 04744 MAY-18
- 3. Schedule A-7 for January 2001 through December 2001 04745 MAY-18

Please acknowledge receipt of these documents by stamping the extra copy of this letter which is also enclosed.

Thank you for your assistance.

Very truly yours,

Stuart L. Shoaf  
President

AUS \_\_\_\_\_  
CAF \_\_\_\_\_ Enclosures  
CMP \_\_\_\_\_  
COM \_\_\_\_\_  
CTR \_\_\_\_\_  
ECR \_\_\_\_\_ Copies: All known parties of record  
GCL \_\_\_\_\_  
OFC \_\_\_\_\_  
MMS \_\_\_\_\_  
SEC \_\_\_\_\_  
OTH \_\_\_\_\_

02 MAY - 1 AM 8:47  
DISTRIBUTION CENTER

1           BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

2

3   In Re:  Purchased Gas Recovery   )           Docket No. 010003-GU  
  )           Submitted for filing  
4   \_\_\_\_\_ )           April 30, 2002

5                   DIRECT TESTIMONY OF STUART L. SHOAF ON  
6                   BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.  
                  =====

7

8   Q.   Please state your name, business address, by whom  
9        you are employed and in what capacity.

10  A.   Stuart L. Shoaf, 301 Long Avenue, Port St. Joe,  
11       Florida 32456, St. Joe Natural Gas Company in the  
12       capacity of President and Regulatory Affairs.

13  Q.   What is the purpose of your testimony?

14  A.   My purpose is to discuss the final true-up for  
15       the period January 2001 through December 2001.

16                                   Exhibits

17  Q.   Would you please identify the Composite Exhibit which  
18       you are sponsoring with this Testimony?

19  A.   Yes.  As Composite Exhibit SLS-1, I am sponsoring the  
20       following schedule with respect to the final  
21       true-up for period January 2001 through December 2001.  
22       Schedule A-7 - Final Fuel Over/Under Recovery

23  Q.   Was this schedule prepared under your direction  
24       and supervision?

25  A.   Yes, it was.

1                   Final True-Up January 2001 - December 2001

2       Q.   What were the total therm sales for the period January  
3           2001 through December 2001?

4       A.   Total therm sales were 1,285,226 therms.

5       Q.   What were total therm purchases for the period January  
6           2001 through December 2001?

7       A.   Total therm purchases were 611,000.

8       Q.   What was the cost of gas to be recovered through the  
9           PGA for the period January 2001 through December 2001?

10      A.   The cost of gas purchased for January 2001 through  
11           December 2001 was \$948,225.45.

12      Q.   What was the amount of gas revenue collected for the  
13           period January 2001 through December 2001?

14      A.   The amount of gas revenue collected to cover the cost  
15           of gas was \$954,444.84.

16      Q.   What is the total true-up provision for the period  
17           January 2001 through December 2001?

18      A.   The total true-up provision, including interest, is an  
19           over-recovery of \$2,976.65 for the period.

20      Q.   What is the amount of estimated true-up included for  
21           January 2001 thru December 2001 in the January 2002  
22           through December 2002 PGA factor calculation?

23      A.   The amount of estimated true-up for the period January  
24           thru December 2001 included in the January 2002 through  
25           December 2002 PGA factor calculation was an over-

1 recovery of \$46,800.00.

2 Q. What is the final over/under-recovery for the January  
3 through December 2001 period to be included in the  
4 January 2003 through December 2003 projection?

5 A. The final under-recovery for the current period to be  
6 included in the January 2003 through December 2003  
7 projection is \$43,823.35.

8 Q. Does this conclude your testimony?

9 A. Yes

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St. Joe Natural Gas Co.  
Docket No. 010003-GU  
April 30, 2002

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