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May 13, 2002

Ms. Blanca S. Bayo, Director
Division of the Commission Clerk
and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 990649B-TP
Investigation into Pricing of Unbundled Network Elements (Sprint/Verizon track)

Dear Ms. Bayo:

At the request of Commission Staff, Verizon Florida Inc. is enclosing supplemental documentation for previously submitted Requests for Confidential Classification as follows:

1. Responses to Staff's Seventh Request for Production of Documents (Nos. 73 and 78) (original request filed April 15, 2002); ~~05114~~ MAY 13 8 (04134-02)
2. Supplemental Responses to Staff's Eighth Set of Interrogatories (Nos. 242(b) and 274(b) (original request filed April 23, 2002); ~~05115~~ MAY 13 8 (04448-02)
3. Supplemental Response to AT&T & MCI's First Set of Interrogatories (No. 32) (original request filed April 23, 2002). ~~05116~~ MAY 13 8 (04451-02)

Highlighted copies of the confidential information are provided on two diskettes and one CD-ROM. Also provided are two redacted diskettes and one redacted CD-ROM together with corresponding line-by-line justifications (Exhibit C).

If there are any questions regarding this filing, please contact me at 813-483-2617.

Sincerely,

Kimberly Caswell

KC:tas

Enclosures

c: Jason Fudge, Staff Counsel (w/e)

- AUS _____
- CAF _____
- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- MMS _____
- SEC _____
- OTH _____

* Diskettes + CD-Rom forwarded
to staff - CCA note

Staff's Seventh Request for Production of Documents
Nos. 73, 78 and 92

Page No.	Line(s)/Column(s)	Reason
POD No. 73 Diskette	Worksheet: ALEC Coalition – 47%: Rows 22-111, Columns 3-7 (see blue highlighting) Worksheet: VZ-51%: Rows 25-117, Columns 3-4 and 6-7 (see blue highlighting)	Wire center specific costs for 2-wire loops. Detailed information about Verizon's cost at a geographically disaggregated level will give competitors an artificial advantage in fashioning their entry and expansion strategies in the most-effective manner. Information would allow competitors to know where Verizon might be most vulnerable to competition and what areas might be unduly costly to serve.
POD No. 78 Diskette	Worksheet: SRDGT-5: highlighted data on lines 11, 13-14 and lines 22- 28, col. C, E, and H Worksheet: Calculations: Rows 12-107, Columns E-I	The exhibit responds to the question: On a per-line basis, does ICM-FL model higher switch costs for the GTD-5 than it does for the 5ESS and Nortel switches? The information contains third-party vendor confidential data which is to be treated as confidential under Verizon's agreements with its vendors. If competitors are able to acquire this sensitive costing information regarding Verizon, they could more easily develop entry and marketing strategies to ensure success in competing with Verizon. Data in columns E, F, and G are access line counts at the wire center level and are Verizon confidential because it relates to market size. Data in columns H and I are vendor confidential because it shows switch costs at the wire center level.
POD No. 92 Diskette	N/A	The requested files are on the proprietary CD-ROM that contained Verizon's cost study filing. In particular, see the files "FL%CLLlcopper.xls" and "FL%CLLlfiber.xls". The cells containing confidential information in rows 12 through 101 of these files are shaded. The information is confidential for reason number 4 found in the Filing Overview Narrative. Redacted versions of these files are on the non-proprietary CD-ROM that accompanied Verizon's cost study filing and are named "spanlengthcu.PDF" and "spanlengthfi.PDF", respectively.

3/16/07 (entire DN)
DECLASSIFIED

DECLASSIFIED
CONFIDENTIAL

02-0668 1/15/03

This confidentiality request was filed by or for a "telco" for DNOS114-02. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

(See DN 0413402)

appeal
DOCUMENT NUMBER-DATE

05114 MAY 13 8

FPSC-COMMISSION CLERK

CONFIDENTIAL

DOCKET NO. 990649B-TP
VERIZON FLORIDA INC.'S

CONFIDENTIAL RESPONSES TO
STAFF'S SEVENTH REQUEST FOR
PRODUCTION OF DOCUMENTS

not
3/6/07 (NOS. 73 and 78)

DECLASSIFIED

MAY 13, 2008

05114 MAY 13 08

A:\

FILE EDIT VIEW FAVORITES TOOLS HELP

BACK SEARCH FOLDERS GO

ADDRESS A:\

NAME	size	type	DATE MODIFIED
VZ response to STAFF'S 7th POD-no. 73-con...	53 KB	MICROSOFT EXCEL WO...	7/30/2002 11:...
VZ response to STAFF'S 7th POD-no. 78 con...	41 KB	MICROSOFT EXCEL WO...	5/6/2002 12:0...

DECLASSIFIED

file and folders

- rename this file
- move this file
- copy this file
- publish this file to the web
- e-mail this file
- print this file
- delete this file

other places

- my computer
- my network places

details

VZ response to STAFF'S 7th POD-no. MICROSOFT EXCEL WORKSHEET
DATE MODIFIED: 7/30/2002 11:30 AM

TYPE: MICROSOFT EXCEL WORKSHEET / 53.0 KB

my computer

START [taskbar icons] "http..." [taskbar icons] "inbo..." [taskbar icons] "cas..." A:\ [taskbar icons] mic... 2:19 PM

File: FL Response Staff's 7th POD Q73-dbt

NOTE: 2 Workbooks, 1 for ALEC Coalition and 1 for Verizon

SOURCE OF DATA: Rebuttal Testimony of Warren R. Fischer, Exhibit WRF-3

Sprint Rate Banding Model - Recreated by QSI Consulting
 Populated with data for a 2-Wire Loop w/ NID for Verizon
 (COLLAPSED TO THREE ZONES)

Rate Band ID	Rate Band	Number of Wire Centers	Total Lines Served	Monthly Cost	Total Monthly Cost	Percent of Total Lines
1	Rate Band 1	15	558,947	\$15.56	\$8,699,584	22.48%
2	Rate Band 2	41	1,477,142	\$21.42	\$31,643,725	59.40%
3	Rate Band 3	34	450,706	\$37.06	\$16,702,533	18.12%
Totals		90	2,486,795	\$22.94	\$57,045,841	100.00%

USER INPUTS

Rate Band	Wire Center	Total Lines Served	Monthly Cost	Total Monthly Cost	Percent of Total Lines in Rate Band	Percentage Deviation from Average
1	TAMPFLXX22H	65,478	\$8.93	\$584,718.54	11.71%	-42.62%
1	BHPKFLXA28H	27,881	\$13.27	\$369,980.87	4.99%	-14.74%
1	UNVRFLXA97H	51,245	\$15.64	\$801,471.80	9.17%	0.49%
1	SPBGFLXA89H	53,677	\$15.71	\$843,265.67	9.60%	0.94%
1	SEKYFLXA34H	13,697	\$16.06	\$219,973.82	2.45%	3.19%
1	SRSTFLXA95H	62,277	\$16.12	\$1,003,905.24	11.14%	3.57%
1	SARKFLXARSA	3,300	\$16.20	\$53,460.00	0.59%	4.08%
1	GNDYFLXA57H	25,379	\$16.22	\$411,647.38	4.54%	4.21%
1	WSSDFLXA87H	49,667	\$16.35	\$812,055.45	8.89%	5.05%
1	SGBEFLXA36H	19,313	\$16.70	\$322,527.10	3.46%	7.30%
1	INRKFLXX59H	26,427	\$16.77	\$443,180.79	4.73%	7.75%
1	SWTHFLXA88H	54,554	\$17.26	\$941,602.04	9.76%	10.90%
1	FHSDFLXA57H	17,342	\$17.40	\$301,750.80	3.10%	11.79%
1	CLWRFLXA44H	63,066	\$17.82	\$1,123,836.12	11.28%	14.49%
1	SPBGFLXS86H	25,644	\$18.18	\$466,207.92	4.59%	16.81%
2	LRGOFLXA58H	41,905	\$18.34	\$768,537.70	2.84%	-14.39%
2	HYPKFLXADS0	24,670	\$18.41	\$454,174.70	1.67%	-14.06%
2	CNSDFLXA79H	56,373	\$18.74	\$1,056,430.02	3.82%	-12.52%
2	TMTRFLXADS0	35,833	\$18.76	\$672,227.08	2.43%	-12.43%
2	PSDNFLXA34H	36,452	\$18.89	\$688,578.28	2.47%	-11.82%
2	ANMRFLXA77H	9,121	\$18.95	\$172,842.95	0.62%	-11.54%
2	BRBAFLXA75H	56,959	\$19.06	\$1,085,638.54	3.86%	-11.03%
2	PNLSFLXA53H	51,435	\$19.14	\$984,465.90	3.48%	-10.65%
2	SNSPFLXA37H	20,111	\$19.19	\$385,930.09	1.36%	-10.42%
2	DNDNFLXA73H	27,600	\$19.71	\$543,996.00	1.87%	-7.99%

2 LGBKFLXA38H	12,996	\$19.93	\$259,010.28	0.88%	-6.97%
2 WLCRFLXA83H	35,927	\$20.11	\$722,491.97	2.43%	-6.13%
2 BAYUFLXA54H	37,895	\$20.15	\$763,584.25	2.57%	-5.94%
2 SLSPFLXA93H	36,708	\$20.43	\$749,944.44	2.49%	-4.63%
2 NGBHFLXA39H	53,845	\$20.53	\$1,105,437.85	3.65%	-4.17%
2 SMNLFLXA23H	20,455	\$20.64	\$422,191.20	1.38%	-3.65%
2 LLMNFLXADS0	44,379	\$20.76	\$921,308.04	3.00%	-3.09%
2 YBCTFLXA24H	15,914	\$20.77	\$330,533.78	1.08%	-3.04%
2 VENCFLXA48H	33,436	\$21.09	\$705,165.24	2.26%	-1.55%
2 ENWDFLXA47H	23,757	\$21.19	\$503,410.83	1.61%	-1.08%
2 OLDSFLXA85H	21,447	\$21.30	\$456,821.10	1.45%	-0.57%
2 BRTNFLXX74H	44,128	\$21.42	\$945,221.76	2.99%	-0.01%
2 SKWYFLXADS0	28,899	\$21.73	\$627,975.27	1.96%	1.44%
2 STGRFLXA78H	57,974	\$21.77	\$1,262,093.98	3.92%	1.62%
2 CRWDFLXA96H	61,713	\$22.23	\$1,371,879.99	4.18%	3.77%
2 SSDSFLXA92H	52,371	\$22.37	\$1,171,539.27	3.55%	4.42%
2 LKLDFLXA68H	49,282	\$22.46	\$1,106,873.72	3.34%	4.84%
2 NPRCFLXA84H	59,910	\$22.66	\$1,357,560.60	4.06%	5.78%
2 PLSLFLXA79H	26,769	\$22.76	\$609,262.44	1.81%	6.24%
2 VENCFLXSDS0	24,694	\$22.79	\$562,776.26	1.67%	6.38%
2 BRNDFLXA68H	82,667	\$22.97	\$1,898,860.99	5.60%	7.22%
2 NRSDFLXA35H	30,294	\$23.23	\$703,729.62	2.05%	8.44%
2 TAMPFLXEDS0	46,404	\$23.32	\$1,082,141.28	3.14%	8.86%
2 TRSPFLXA93H	45,652	\$23.44	\$1,070,082.88	3.09%	9.42%
2 HGLDFLXA64H	37,359	\$23.89	\$892,506.51	2.53%	11.52%
2 SPRGFLXA37H	36,174	\$24.01	\$868,537.74	2.45%	12.08%
2 CYGRFLXA32H	14,216	\$24.12	\$342,889.92	0.96%	12.59%
2 WNHNFLXC29H	36,682	\$24.18	\$886,970.76	2.48%	12.87%
2 LUTZFLXA94H	18,635	\$24.91	\$464,197.85	1.26%	16.28%
2 OSPRFLXA96H	11,026	\$25.27	\$278,627.02	0.75%	17.96%
2 ABDLFLXA96H	15,075	\$25.69	\$387,276.75	1.02%	19.92%
3 LKLDFLXE66H	23,086	\$25.86	\$597,003.96	5.12%	-30.22%
3 HDSNFLXA86H	41,016	\$27.06	\$1,109,892.96	9.10%	-26.98%
3 BARTFLXA53H	15,350	\$27.57	\$423,199.50	3.41%	-25.60%
3 ZPHYFLXA78H	34,588	\$28.48	\$985,066.24	7.67%	-23.15%
3 PLMTFLXA72H	26,139	\$29.51	\$771,361.89	5.80%	-20.37%
3 WLCHFLXA97H	20,386	\$29.83	\$608,114.38	4.52%	-19.51%
3 ALFAFLXA67H	20,535	\$30.28	\$621,799.80	4.56%	-18.29%
3 LKWFLFLXA67H	16,639	\$31.22	\$519,469.58	3.69%	-15.76%
3 RSKNFLXA64H	13,117	\$31.24	\$409,775.08	2.91%	-15.70%
3 NRPTFLXA42H	19,275	\$31.64	\$609,861.00	4.28%	-14.62%
3 LKLDFLXN85H	30,084	\$32.10	\$965,696.40	6.67%	-13.38%
3 HNCYFLXA42H	18,480	\$32.55	\$601,524.00	4.10%	-12.17%
3 KYSTFLXA92H	18,533	\$33.17	\$614,739.61	4.11%	-10.49%
3 MLBYFLXARSA	7,148	\$33.86	\$242,031.28	1.59%	-8.63%
3 PTCYFLXA75H	33,749	\$33.99	\$1,147,128.51	7.49%	-8.28%
3 BYSHFLXA84H	1,610	\$37.27	\$60,004.70	0.36%	0.57%
3 POINFLXARSA	2,237	\$37.82	\$84,603.34	0.50%	2.05%

3 THNTFLXADS0	8,649	\$38.39	\$332,035.11	1.92%	3.59%
3 WIMMFLXA63H	17,293	\$38.40	\$664,051.20	3.84%	3.62%
3 MNLKFLXA85H	10,596	\$39.25	\$415,893.00	2.35%	5.91%
3 HNCYFLXN424	13,085	\$40.92	\$535,438.20	2.90%	10.42%
3 BBPKFLXARSA	3,326	\$46.24	\$153,794.24	0.74%	24.78%
3 LKALFLXA95H	5,101	\$47.23	\$240,920.23	1.13%	27.45%
3 DUNDFLXA43H	7,393	\$52.23	\$386,136.39	1.64%	40.94%
3 LNLKFLXA99H	9,377	\$56.69	\$531,582.13	2.08%	52.97%
3 ALTRFLXARSA	2,589	\$56.84	\$147,158.76	0.57%	53.38%
3 PNCRFLXA73J	5,174	\$60.30	\$311,992.20	1.15%	62.72%
3 PKCYFLXARSA	5,762	\$63.17	\$363,985.54	1.28%	70.46%
3 FRSTFLXA63H	6,008	\$66.07	\$396,948.56	1.33%	78.29%
3 LKWLFLXERSA	3,932	\$68.30	\$268,555.60	0.87%	84.30%
3 BRJTFLXARSA	1,266	\$106.72	\$135,107.52	0.28%	187.98%
3 PRSHFLXARSA	4,208	\$131.22	\$552,173.76	0.93%	254.09%
3 INLKFLXARSA	1,592	\$132.01	\$210,159.92	0.35%	256.22%
3 MYCYFLXA32H	3,383	\$202.58	\$685,328.14	0.75%	446.65%

ALEC COALITION'S PROPOSED 3 ZONES	LINES IN WIRE CENTERS WITH COSTS BELOW AVERAGE ZONE COST (Bolded Lines)	Percent of Total Lines
Zone 1	93,359	
Zone 2	741,346	
Zone 3	338,125	
TOTAL	1,172,830	47.2%

VZ's Total Lines = 2,486,795

Source of Data: Direct Testimony of Dennis B. Trimble
Exhibit DBT-3

VERIZON FLORIDA INC.
(formerly GTE Florida, Inc.)
Unbundled Network Elements

Deaveraging Proposal Based on 2-Wire UNE Loops

Deaveraged Zone	Avg 2-Wire Loop Costs *	Number of Wire Centers	Number of Lines	Percent of Lines
Zone 1	\$18.94	45	1,661,905	66.8%
Zone 2	\$27.68	32	765,779	30.8%
Zone 3	\$74.16	13	59,111	2.4%
Statewide:	\$22.94	90	2,486,795	100.0%

* Average Loop Costs are from ICM-FL and include the NID

ZONE 1 = VZ Statewide Average 2-Wire Loop Costs = \$22.94

ZONE 2 = 200% of VZ Statewide Average 2-Wire Loop Costs = \$45.88

ZONE 3 = Greater than 200% of VZ Statewide Average 2-Wire Loop Costs

CLLI Code	Wire Center Name	Avg. Cost per Loop	Number of Lines	Zone	Percent Deviation from Average
TAMPFLXX22H	TAMPA MAIN	\$8.93	65,478	1	-52.8%
BHPKFLXA28H	BEACH PARK	\$13.27	27,881	1	-29.9%
UNVRFLXA97H	UNIVERSITY	\$15.64	51,245	1	-17.4%
SPBGFLXA89H	ST. PETERSBURG MAIN	\$15.71	53,677	1	-17.0%
SEKYFLXA34H	SIESTA KEY	\$16.06	13,679	1	-15.2%
SRSTFLXA95H	SARASOTA MAIN	\$16.12	62,277	1	-14.8%
SARKFLXARSA	ST. ARMANDS KEY	\$16.20	3,300	1	-14.5%
GNDYFLXA57H	GANDY	\$16.22	25,397	1	-14.3%
WSSDFLXA87H	WESTSIDE	\$16.35	49,667	1	-13.6%
SGBEFLXA36H	SOUTH GULF BEACH	\$16.70	19,313	1	-11.8%
INRKFLXX59H	INDIAN ROCKS	\$16.77	26,427	1	-11.4%
SWTHFLXA88H	SWEETWATER	\$17.26	54,554	1	-8.9%
FHSDFLXA57H	FEATHER SOUND	\$17.40	17,342	1	-8.1%
CLWRFLXA44H	CLEARWATER	\$17.82	63,066	1	-5.9%
SPBGFLXS86H	ST. PETERSBURG SOUT	\$18.18	25,644	1	-4.0%
LRGOFLXA58H	LARGO	\$18.34	41,905	1	-3.1%
HYPKFLXADS0	HYDE PARK	\$18.41	24,670	1	-2.8%
CNSDFLXA79H	COUNTRYSIDE	\$18.74	56,373	1	-1.0%
TMTRFLXADS0	TEMPLE TERRACE	\$18.76	35,833	1	-0.9%
PSDNFLXA34H	PASADENA	\$18.89	36,452	1	-0.2%
ANMRFLXA77H	ANNA MARIA	\$18.95	9,121	1	0.1%
BRBAFLXA75H	BRADENTON BAY	\$19.06	56,959	1	0.6%
PNLSFLXA53H	PINELLAS	\$19.14	51,435	1	1.1%
SNSPFLXA37H	SEVEN SPRINGS	\$19.19	20,111	1	1.3%
DNDNFLXA73H	DUNEDIN	\$19.71	27,600	1	4.1%

LGBKFLXA38H	LONGBOAT	\$19.93	12,996	1	5.3%
WLCRFLXA83H	WALLCRAFT	\$20.11	35,927	1	6.2%
BAYUFLXA54H	BAYOU	\$20.15	37,895	1	6.4%
SLSPFLXA93H	SULPHUR SPRINGS	\$20.43	36,708	1	7.9%
NGBHFLXA39H	NORTH GULF BEACH	\$20.53	53,845	1	8.4%
SMNLFXA23H	SEMINOLE	\$20.64	20,455	1	9.0%
LLMNFLXADS0	LEALMAN	\$20.76	44,379	1	9.7%
YBCTFLXA24H	YBOR CITY	\$20.77	15,914	1	9.7%
VENCFLXA48H	VENICE MAIN	\$21.09	33,436	1	11.4%
ENWDFLXA47H	ENGLEWOOD	\$21.19	23,757	1	11.9%
OLDSFLXA85H	OLDSMAR	\$21.30	21,447	1	12.5%
BRTNFLXX74H	BRADENTON MAIN	\$21.42	44,128	1	13.1%
SKWYFLXADS0	SKYWAY	\$21.73	28,899	1	14.8%
STGRFLXA78H	ST. GEORGE	\$21.77	57,974	1	15.0%
CRWDFLXA96H	CARROLLWOOD	\$22.23	61,713	1	17.4%
SSDSFLXA92H	SOUTHSIDE	\$22.37	52,371	1	18.2%
LKLDFLXA68H	LAKELAND MAIN	\$22.46	49,282	1	18.6%
NPRCFLXA84H	NEW PORT RICHEY	\$22.66	59,910	1	19.7%
PLSLFLXA79H	PALMA SOLA	\$22.76	26,769	1	20.2%
VENCFLXSDS0	VENICE SOUTH	\$22.79	24,694	1	20.3%

1,661,905

Avg Cost =

\$18.94

BRNDFLXA68H	BRANDON	\$22.97	82,667	2	-17.0%
NRSDFLXA35H	NORTHSIDE	\$23.23	30,294	2	-16.1%
TAMPFLXEDS0	TAMPA EAST	\$23.32	46,404	2	-15.7%
TRSPFLXA93H	TARPON SPRINGS	\$23.44	45,652	2	-15.3%
HGLDFLXA64H	HIGHLANDS	\$23.89	37,359	2	-13.7%
SPRGFLXA37H	SARASOTA SPRINGS	\$24.01	36,174	2	-13.3%
CYGRFLXA32H	CYPRESS GARDENS	\$24.12	14,216	2	-12.8%
WNHNFLXC29H	WINTER HAVEN	\$24.18	36,682	2	-12.6%
LUTZFLXA94H	LUTZ	\$24.91	18,635	2	-10.0%
OSPRFLXA96H	OSPREY	\$25.27	11,026	2	-8.7%
ABDLFLXA96H	AUBURNDALE	\$25.69	15,075	2	-7.2%
LKLDFLXE66H	LAKELAND EAST	\$25.86	23,086	2	-6.6%
HDSNFLXA86H	HUDSON	\$27.06	41,016	2	-2.2%
BARTFLXA53H	BARTOW MAIN	\$27.57	15,350	2	-0.4%
ZPHYFLXA78H	ZEPHYR HILLS	\$28.48	34,588	2	2.9%
PLMTFLXA72H	PALMETTO	\$29.51	26,139	2	6.6%
WLCHFLXA97H	WESLEY CHAPEL	\$29.83	20,386	2	7.8%
ALFAFLXA67H	ALAFIA	\$30.28	20,535	2	9.4%
LKWFLXA67H	LAKE WALES MAIN	\$31.22	16,639	2	12.8%
RSKNFLXA64H	RUSKIN	\$31.24	13,117	2	12.9%
NRPTFLXA42H	NORTHPORT	\$31.64	19,275	2	14.3%
LKLDFLXN85H	LAKELAND NORTH	\$32.10	30,084	2	16.0%
HNCYFLXA42H	HAINES CITY MAIN	\$32.55	18,480	2	17.6%
KYSTFLXA92H	KEYSTONE	\$33.17	18,533	2	19.9%
MLBYFLXARSA	MULBERRY	\$33.86	7,148	2	22.3%
PTCYFLXA75H	PLANT CITY	\$33.99	33,749	2	22.8%
BYSHFLXA84H	BAYSHORE	\$37.27	1,610	2	34.7%
POINFLXARSA	POINCIANA	\$37.82	2,237	2	36.6%
THNTFLXADS0	THONOTOSASSA	\$38.39	8,649	2	38.7%
WIMMFLXA63H	WIMAUMA	\$38.40	17,293	2	38.7%
MNLKFLXA85H	MOON LAKE	\$39.25	10,596	2	41.8%

HNCYFLXN424	HAINES CITY NORTH	\$40.92	13,085	2	47.8%
			765,779	Avg Cost = \$27.68	
BBPKFLXARSA	BABSON PARK	\$46.24	3,326	3	-37.7%
LKALFLXA95H	LAKE ALFRED	\$47.23	5,101	3	-36.3%
DUNDFLXA43H	DUNDEE	\$52.23	7,393	3	-29.6%
LNLKFLXA99H	LAND O' LAKES	\$56.69	9,377	3	-23.6%
ALTRFLXARSA	ALTURAS	\$56.84	2,589	3	-23.4%
PNCRFLXA73J	PINECREST	\$60.30	5,174	3	-18.7%
PKCYFLXARSA	POLK CITY	\$63.17	5,762	3	-14.8%
FRSTFLXA63H	FROSTPROOF	\$66.07	6,008	3	-10.9%
LKWFLXERSA	LAKE WALES EAST	\$68.30	3,932	3	-7.9%
BRJTFLXARSA	BRADLEY	\$106.72	1,266	3	43.9%
PRSHFLXARSA	PARRISH	\$131.22	4,208	3	76.9%
INLKFLXARSA	INDIAN LAKE	\$132.01	1,592	3	78.0%
MYCYFLXA32H	MYAKKA CITY	\$202.58	3,383	3	173.2%
			59,111	Avg Cost = \$74.16	

VERIZON'S PROPOSED 3 ZONES	LINES IN WIRE CENTERS WITH COSTS BELOW AVERAGE ZONE COST	Percent of Total Lines
Zone 1	754,180	
Zone 2	453,636	
Zone 3	48,662	
TOTAL	1,256,478	50.5%

VZ's Total Lines = 2,486,795

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DETAILS

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Comparison of Modeled Investment per Line

Q. ON A PER-LINE BASIS, DOES ICM-FL MODEL HIGHER SWITCH COSTS FOR THE GTD-5 THAN IT DOES FOR THE 5ESS AND NORTEL SWITCHES?

A. No. This is shown in the table below. Whether the modeled switch costs include or exclude power, test equipment, and the EF&I and IAF adjustments, the modeled switch investment per line for the GTD-5 and its remotes is less than the modeled investment for the 5ESS and the Nortel DMS-100.

Note that both the modeled investments shown below and the relative ordering of the three vendors are company and vendor confidential.

	Without Power, Test, EF&I and IAF Adjustments	With Power, Test, EF&I and IAF Adjustments
DMS-100	\$119.94	\$213.18
5ESS	\$106.81	\$207.77
GTD-5	\$85.46	\$157.85
REM GTD-5	\$50.20	\$90.43
All GTD-5s	\$84.51	\$156.03

Confidential information on this sheet and in the "Calculations" tab have been shaded like this: 12,345,678

In the "Calculations" tab, rows 12 through 101 contain confidential information.

The information in columns E, F, and G are access line counts at the wirecenter level and are Verizon confidential because it relates to market size.

The information in columns H and I are Verizon and vendor confidential because it shows switch costs at the wire center level.

Comparison of Modeled Investment per Line

Q. ON A PER-LINE BASIS, DOES ICM-FL MODEL HIGHER SWITCH COSTS FOR THE GTD-5 THAN IT DOES FOR THE 5ESS AND NORTEL SWITCHES?

A. XXX This is shown in the table below. Whether the modeled switch costs include or exclude power, test equipment, and the EF&I and IAF adjustments, the modeled switch investment per line for the XXXXXXXXXXXX is less than the modeled investment for the XXXXX and the XXXXXX.

Note that both the modeled investments shown below and the relative ordering of the three vendors are company and vendor confidential.

	Without Power, Test, EF&I and IAF Adjustments	With Power, Test, EF&I and IAF Adjustments
XXXXXXXX	\$XXXXXX	\$XXXXXX
XXXXXXXX	\$XXXXXX	\$XXXXXX
XXXXXXXX	\$XXXXXX	\$XXXXXX
XXXXXXXX	\$XXXXXX	\$XXXXXX
XXXXXXXX	\$XXXXXX	\$XXXXXX

Verizon - Florida

This information Company and Vendor Confidential

Source:	Nodes File	Nodes File	Calculated	Nodes File	Nodes File
			1=5ESS		
			2=DMS-100		
			3=GTD-5		
			4=REM GTD-5		
CLLI	Host CLLI	Switch Type		Total Lines	Non Switched Lines
BHPKFLXA28H	TAMPFLXA01T	5ESS	1	27881	2405
BRNDFLXA68H	TAMPFLXA01T	5ESS	1	82667	1428
LKLDFLXE66H	TAMPFLXA01T	5ESS	1	23086	513
LLMNFLXADS0	TAMPFLXA01T	5ESS	1	44379	588
LNLKFLXA99H	TAMPFLXA01T	5ESS	1	9377	396
LRGOFLXA58H	TAMPFLXA01T	5ESS	1	41905	938
SKWYFLXADS0	TAMPFLXA01T	5ESS	1	28899	461
SMNLFLXA23H	TAMPFLXA01T	5ESS	1	20455	369
TAMPFLXEDS0	TAMPFLXA01T	5ESS	1	46404	3408
THNTFLXADS0	TAMPFLXA01T	5ESS	1	8649	104
TMTRFLXADS0	TAMPFLXA01T	5ESS	1	35833	696
UNVRFLXA97H	TAMPFLXA01T	5ESS	1	51245	2169
VENCFLXSDS0	TAMPFLXA01T	5ESS	1	24694	284
WLCRFLXA83H	TAMPFLXA01T	5ESS	1	35927	757
YBCTFLXA24H	TAMPFLXA01T	5ESS	1	15914	955
HYPKFLXADS0	TAMPFLXA01T	DMS-100	2	24670	1020
PTCYFLXA75H	TAMPFLXA01T	DMS-100	2	33749	680
WNHNFLXC29H	TAMPFLXA01T	DMS-100	2	36682	1463
ABDLFLXA96H	TAMPFLXA01T	GTD-5	3	15075	338
ALFAFLXA67H	TAMPFLXA01T	GTD-5	3	20535	230
ANMRFLXA77H	TAMPFLXA01T	GTD-5	3	9121	119
BARTFLXA53H	TAMPFLXA01T	GTD-5	3	15350	855
BAYUFLXA54H	TAMPFLXA01T	GTD-5	3	37895	781
BRBAFLXA75H	TAMPFLXA01T	GTD-5	3	56959	564
BRTNFLXX74H	TAMPFLXA01T	GTD-5	3	44128	1404
CLWRFLXA44H	TAMPFLXA01T	GTD-5	3	63066	3476
CNSDFLXA79H	TAMPFLXA01T	GTD-5	3	56373	1148
CRWDFLXA96H	TAMPFLXA01T	GTD-5	3	61713	1314
CYGRFLXA32H	TAMPFLXA01T	GTD-5	3	14216	141
DNDNFLXA73H	TAMPFLXA01T	GTD-5	3	27600	800
DUNDFLXA43H	TAMPFLXA01T	GTD-5	3	7393	98
ENWDFLXA47H	TAMPFLXA01T	GTD-5	3	23757	284
FHSDFLXA57H	TAMPFLXA01T	GTD-5	3	17342	1609
FRSTFLXA63H	TAMPFLXA01T	GTD-5	3	6008	109
GNDYFLXA57H	TAMPFLXA01T	GTD-5	3	25397	1019
HDSNFLXA86H	TAMPFLXA01T	GTD-5	3	41016	747
HGLDFLXA64H	TAMPFLXA01T	GTD-5	3	37359	445
HNCYFLXA42H	TAMPFLXA01T	GTD-5	3	18480	412
INRKFLXX59H	TAMPFLXA01T	GTD-5	3	26427	296
KYSTFLXA92H	TAMPFLXA01T	GTD-5	3	18533	206
LGBKFLXA38H	TAMPFLXA01T	GTD-5	3	12996	252

LKALFLXA95H	TAMPFLXA01T	GTD-5	3	5101	89
LKLDLXA68H	TAMPFLXA01T	GTD-5	3	49282	1790
LKLDLXN85H	TAMPFLXA01T	GTD-5	3	30084	267
LKWFLXA67H	TAMPFLXA01T	GTD-5	3	16639	531
LUTZFLXA94H	TAMPFLXA01T	GTD-5	3	18635	217
MNLKFLXA85H	TAMPFLXA01T	GTD-5	3	10596	134
MYCYFLXA32H	TAMPFLXA01T	GTD-5	3	3383	76
NGBHFLXA39H	TAMPFLXA01T	GTD-5	3	53845	658
NPRCFLXA84H	TAMPFLXA01T	GTD-5	3	59910	1141
NRPTFLXA42H	TAMPFLXA01T	GTD-5	3	19275	212
NRSDFLXA35H	TAMPFLXA01T	GTD-5	3	30294	508
OLDSFLXA85H	TAMPFLXA01T	GTD-5	3	21447	498
OSPRFLXA96H	TAMPFLXA01T	GTD-5	3	11026	142
PLMTFLXA72H	TAMPFLXA01T	GTD-5	3	26139	282
PLSLFLXA79H	TAMPFLXA01T	GTD-5	3	26769	305
PNCRFLXA73J	TAMPFLXA01T	GTD-5	3	5174	136
PNLSFLXA53H	TAMPFLXA01T	GTD-5	3	51435	1765
PSDNFLXA34H	TAMPFLXA01T	GTD-5	3	36452	640
RSKNFLXA64H	TAMPFLXA01T	GTD-5	3	13117	167
SEKYFLXA34H	TAMPFLXA01T	GTD-5	3	13679	97
SGBEFLXA36H	TAMPFLXA01T	GTD-5	3	19313	249
SLSPFLXA93H	TAMPFLXA01T	GTD-5	3	36708	1131
SNSPFLXA37H	TAMPFLXA01T	GTD-5	3	20111	168
SPBGFLXA89H	TAMPFLXA01T	GTD-5	3	53677	3257
SPBGFLXS86H	TAMPFLXA01T	GTD-5	3	25644	196
SPRGFLXA37H	TAMPFLXA01T	GTD-5	3	36174	688
SRSTFLXA95H	TAMPFLXA01T	GTD-5	3	62277	3683
SSDSFLXA92H	TAMPFLXA01T	GTD-5	3	52371	691
STGRFLXA78H	TAMPFLXA01T	GTD-5	3	57974	644
SWTHFLXA88H	TAMPFLXA01T	GTD-5	3	54554	2855
TAMPFLXX22H	TAMPFLXA01T	GTD-5	3	65478	19411
TRSPFLXA93H	TAMPFLXA01T	GTD-5	3	45652	739
VENCFLXA48H	TAMPFLXA01T	GTD-5	3	33436	462
WIMMFLXA63H	TAMPFLXA01T	GTD-5	3	17293	231
WLCHFLXA97H	TAMPFLXA01T	GTD-5	3	20386	191
WSSDFLXA87H	TAMPFLXA01T	GTD-5	3	49667	3396
ZPHYFLXA78H	TAMPFLXA01T	GTD-5	3	34588	396
ALTRFLXARSA	BARTFLXA53H	REM GTD-5	4	2589	32
BBPKFLXARSA	LKWFLXA67H	REM GTD-5	4	3326	38
BRJTFLXARSA	BARTFLXA53H	REM GTD-5	4	1266	165
BYSHFLXA84H	TAMPFLXX22H	REM GTD-5	4	1610	103
HNCYFLXN424	HNCYFLXA42H	REM GTD-5	4	13085	40
INLKFLXARSA	LKWFLXA67H	REM GTD-5	4	1592	43
LKWFLXERSA	LKWFLXA67H	REM GTD-5	4	3932	13
MLBYFLXARSA	BARTFLXA53H	REM GTD-5	4	7148	111
PKCYFLXARSA	ABDLFLXA96H	REM GTD-5	4	5762	114
POINFLXARSA	HNCYFLXA42H	REM GTD-5	4	2237	6
PRSHFLXARSA	PLMTFLXA72H	REM GTD-5	4	4208	22
SARKFLXARSA	SRSTFLXA95H	REM GTD-5	4	3300	39

DMS-100
GTD-5
REM GTD-5

All GTD-5s

Docket No. 990649B-TP

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Switched Lines	L0001 Whls	BM001 Whls
25476	3,559,351	6,645,249
81239	6,104,025	11,874,262
22573	2,854,922	5,406,720
43791	4,116,671	8,192,239
8981	1,853,797	3,504,963
40967	3,491,542	7,034,046
28438	3,300,502	6,190,140
20086	2,740,076	5,204,797
42996	4,466,038	8,839,521
8545	1,785,790	3,385,206
35137	3,547,621	7,137,946
49076	5,039,143	9,901,327
24410	2,705,418	5,143,861
35170	3,497,353	7,044,813
14959	2,401,181	4,608,951
23650	3,213,369	6,297,069
33069	3,855,383	6,570,792
35219	3,958,657	6,731,849
14737	1,549,204	2,937,639
20305	1,643,152	3,092,385
9002	798,100	1,621,862
14495	1,813,769	3,373,420
37114	3,105,188	5,789,103
56395	4,527,768	8,183,108
42724	3,362,533	6,222,180
59590	5,814,677	10,348,800
55225	4,470,833	8,087,296
60399	5,521,072	9,854,702
14075	1,207,401	2,374,635
26800	2,321,817	4,210,254
7295	730,589	1,430,950
23473	1,967,470	3,626,589
15733	1,691,596	3,172,181
5899	619,732	1,241,438
24378	2,351,663	4,259,416
40269	3,254,591	6,040,528
36914	3,122,233	5,817,788
18068	2,343,614	4,246,157
26131	1,904,223	3,522,411
18327	1,604,822	3,029,251
12744	1,039,815	2,040,240

5012	573,058	1,161,647
47492	4,069,465	7,411,848
29817	2,231,740	4,319,211
16108	1,328,743	2,574,505
18418	1,575,256	2,980,551
10462	901,674	1,801,135
3307	480,084	899,612
53187	4,459,461	8,068,158
58769	3,913,043	7,148,612
19063	1,464,717	2,798,476
29786	2,458,640	4,701,053
20949	1,959,539	3,613,526
10884	904,588	1,806,180
25857	2,392,993	4,327,494
26464	2,057,133	3,774,278
5038	631,565	1,261,666
49670	4,814,279	8,665,268
35812	2,648,041	5,019,788
12950	1,323,687	2,531,585
13582	1,110,380	2,214,826
19064	1,688,104	3,166,429
35577	3,302,098	6,120,477
19943	1,722,209	3,222,605
50420	4,870,171	8,759,326
25448	2,129,082	3,892,790
35486	2,511,003	4,789,172
58594	3,782,124	6,928,293
51680	4,329,436	7,849,343
57330	4,970,471	8,928,117
51699	3,929,288	7,175,949
46067	4,969,376	8,926,274
44913	3,704,075	6,796,948
32974	2,725,614	5,150,333
17062	1,340,589	2,594,016
20195	1,779,420	3,316,842
46271	3,816,768	6,986,595
34192	2,461,494	4,705,856
2557	112,739	211,599
3288	191,713	350,549
1101	71,919	146,107
1507	142,903	263,192
13045	324,661	570,174
1549	105,518	201,095
3919	276,667	490,890
7037	297,993	526,120
5648	336,197	589,231
2231	129,150	240,348
4186	169,549	313,934
3261	317,176	557,809

Lines	L0001	BM001
481,844	51,463,430	100,114,041

91,938	11,027,409	19,599,710
1,779,634	152,095,271	280,911,115
49,329	2,476,188	4,461,049

1,828,963	154,571,459	285,372,164
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