

See

CLASS A  
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

Utilities Inc. of Florida - Seminole County

SCHEDULE E-14

FOR THE  
TEST YEAR ENDED  
December 31, 2001

*EXHIBIT 2 \* VOL. 1*

DOCUMENT NUMBER - DATE

06708 JUN 28 2001

FPSC-COMMISSION CLERK

Company: Utilities Inc. of Florida - Seminole County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 20

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1 X (2))	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)X(6)+(5))	Percentage of Total
0	459	459	0	0	30,093	0	0.00%
1,000	393	853	393,240	393,240	29,700	30,093,360	0.09%
2,000	685	1,537	1,369,480	1,762,720	29,015	59,793,480	0.41%
3,000	980	2,517	2,939,220	4,701,940	28,036	88,808,860	1.08%
4,000	1,274	3,791	5,094,800	9,796,740	26,762	116,844,500	2.26%
5,000	1,322	5,113	6,608,900	16,405,640	25,440	143,606,440	3.78%
6,000	1,416	6,529	8,495,160	24,900,800	24,024	169,046,600	5.74%
7,000	1,525	8,054	10,676,820	35,577,620	22,499	193,070,900	8.21%
8,000	1,627	9,680	13,013,440	48,591,060	20,872	215,569,940	11.21%
9,000	1,641	11,322	14,770,980	63,362,040	19,231	236,442,300	14.62%
10,000	1,704	13,026	17,041,600	80,403,640	17,527	255,673,440	18.55%
11,000	1,677	14,703	18,445,900	98,849,540	15,850	273,200,420	22.81%
12,000	1,597	16,300	19,163,760	118,013,300	14,253	289,050,500	27.23%
13,000	1,446	17,746	18,797,740	136,811,040	12,807	303,303,600	31.56%
14,000	1,288	19,034	18,036,200	154,847,240	11,519	316,110,720	35.72%
15,000	1,163	20,197	17,444,100	172,291,340	10,356	327,629,540	39.75%
16,000	1,009	21,206	16,144,000	188,435,340	9,347	337,985,420	43.47%
17,000	963	22,168	16,363,520	204,798,860	8,384	347,332,300	47.25%
18,000	797	22,965	14,337,000	219,135,860	7,588	355,716,620	50.56%
19,000	708	23,673	13,453,140	232,589,000	6,880	363,304,440	53.66%
20,000	630	24,303	12,598,400	245,187,400	6,250	370,184,200	56.57%
21,000	526	24,829	11,043,480	256,230,880	5,724	376,434,040	59.11%
22,000	578	25,406	12,705,440	268,936,320	5,146	382,158,000	62.05%
23,000	437	25,844	10,060,200	278,996,520	4,709	387,304,440	64.37%
24,000	381	26,225	9,151,200	288,147,720	4,328	392,013,480	66.48%
25,000	326	26,551	8,151,000	296,298,720	4,002	396,341,220	68.36%
26,000	354	26,905	9,204,000	305,502,720	3,648	400,342,920	70.48%
27,000	281	27,187	7,598,880	313,101,600	3,366	403,990,620	72.24%
28,000	257	27,443	7,182,560	320,284,160	3,110	407,356,880	73.89%
29,000	261	27,704	7,555,660	327,839,820	2,849	410,466,620	75.64%
30,000	204	27,908	6,133,800	333,973,620	2,645	413,315,820	77.05%
31,000	160	28,068	4,960,000	338,933,620	2,485	415,960,560	78.19%
32,000	156	28,224	4,983,680	343,917,300	2,329	418,445,300	79.34%
33,000	156	28,379	5,136,780	349,054,080	2,173	420,774,300	80.53%
34,000	134	28,513	4,556,000	353,610,080	2,039	422,947,640	81.58%
35,000	126	28,640	4,426,100	358,036,180	1,913	424,986,980	82.60%
36,000	125	28,764	4,484,160	362,520,340	1,788	426,899,860	83.64%
37,000	110	28,875	4,074,440	366,594,780	1,678	428,688,180	84.58%
38,000	86	28,961	3,283,200	369,877,980	1,592	430,366,380	85.33%
39,000	102	29,063	3,974,100	373,852,080	1,490	431,958,180	86.25%
40,000	1,490	30,553	59,596,000	433,448,080	0	433,448,080	100.00%
	<u>30,553</u>	<u>30,553</u>	<u>433,448,080</u>	<u>433,448,080</u>	<u>0</u>	<u>433,448,080</u>	

Data recorded for 5/8" meter residential water customers. (60001)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)X(6))+ (5)	Percentage of Total
0	6	6	0	0	186	0	0.00%
1,000	6	12	6,000	6,000	180	186,000	0.19%
2,000	6	18	12,000	18,000	174	366,000	0.58%
3,000	12	30	36,000	54,000	162	540,000	1.74%
4,000	8	38	32,000	86,000	154	702,000	2.77%
5,000	2	40	10,000	96,000	152	856,000	3.10%
6,000	4	44	24,000	120,000	148	1,008,000	3.87%
7,000	6	50	42,000	162,000	142	1,156,000	5.23%
8,000	10	60	80,000	242,000	132	1,298,000	7.81%
9,000	2	62	18,000	260,000	130	1,430,000	8.39%
10,000	18	80	180,000	440,000	112	1,560,000	14.19%
11,000	4	84	44,000	484,000	108	1,672,000	15.61%
12,000	4	88	48,000	532,000	104	1,780,000	17.16%
13,000	6	94	78,000	610,000	98	1,884,000	19.68%
14,000	6	100	84,000	694,000	92	1,982,000	22.39%
15,000	2	102	30,000	724,000	90	2,074,000	23.35%
16,000	4	106	64,000	788,000	86	2,164,000	25.42%
17,000	6	112	102,000	890,000	80	2,250,000	28.71%
18,000	4	116	72,000	962,000	76	2,330,000	31.03%
19,000	4	120	76,000	1,038,000	72	2,406,000	33.48%
20,000	10	130	200,000	1,238,000	62	2,478,000	39.94%
21,000	10	140	210,000	1,448,000	52	2,540,000	46.71%
22,000	6	146	132,000	1,580,000	46	2,592,000	50.97%
23,000	4	150	92,000	1,672,000	42	2,638,000	53.94%
24,000	2	152	48,000	1,720,000	40	2,680,000	55.48%
25,000	2	154	50,000	1,770,000	38	2,720,000	57.10%
26,000	4	158	104,000	1,874,000	34	2,758,000	60.45%
27,000	2	160	54,000	1,928,000	32	2,792,000	62.19%
28,000	4	164	112,000	2,040,000	28	2,824,000	65.81%
29,000	0	164	0	2,040,000	28	2,852,000	65.81%
30,000	0	164	0	2,040,000	28	2,880,000	65.81%
31,000	4	168	124,000	2,164,000	24	2,908,000	69.81%
32,000	0	168	0	2,164,000	24	2,932,000	69.81%
33,000	0	168	0	2,164,000	24	2,956,000	69.81%
34,000	0	168	0	2,164,000	24	2,980,000	69.81%
35,000	2	170	70,000	2,234,000	22	3,004,000	72.06%
36,000	2	172	72,000	2,306,000	20	3,026,000	74.39%
37,000	0	172	0	2,306,000	20	3,046,000	74.39%
38,000	2	174	76,000	2,382,000	18	3,066,000	76.84%
39,000	2	176	78,000	2,460,000	16	3,084,000	79.35%
40,000	16	192	640,000	3,100,000	0	3,100,000	100.00%
	192	192	3,100,000	3,100,000	0	3,100,000	

Data recorded for 5/8" meter residential water customers. (60002) (Oakland Shores)

0094

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 3 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0	10	10	0	0	86	0	0.00%
1,000	4	14	4,000	4,000	82	86,000	0.30%
2,000	8	22	16,000	20,000	74	168,000	1.51%
3,000	12	34	36,000	56,000	62	242,000	4.22%
4,000	6	40	24,000	80,000	56	304,000	6.03%
5,000	2	42	10,000	90,000	54	360,000	6.79%
6,000	2	44	12,000	102,000	52	414,000	7.69%
7,000	6	50	42,000	144,000	46	466,000	10.86%
8,000	0	50	0	144,000	46	512,000	10.86%
9,000	2	52	18,000	162,000	44	558,000	12.22%
10,000	2	54	20,000	182,000	42	602,000	13.73%
11,000	4	58	44,000	226,000	38	644,000	17.04%
12,000	2	60	24,000	250,000	36	682,000	18.85%
13,000	4	64	52,000	302,000	32	718,000	22.78%
14,000	0	64	0	302,000	32	750,000	22.78%
15,000	4	68	60,000	362,000	28	782,000	27.30%
16,000	0	68	0	362,000	28	810,000	27.30%
17,000	4	72	68,000	430,000	24	838,000	32.43%
18,000	0	72	0	430,000	24	862,000	32.43%
19,000	0	72	0	430,000	24	886,000	32.43%
20,000	0	72	0	430,000	24	910,000	32.43%
21,000	0	72	0	430,000	24	934,000	32.43%
22,000	0	72	0	430,000	24	958,000	32.43%
23,000	0	72	0	430,000	24	982,000	32.43%
24,000	0	72	0	430,000	24	1,006,000	32.43%
25,000	2	74	50,000	480,000	22	1,030,000	36.20%
26,000	0	74	0	480,000	22	1,052,000	36.20%
27,000	0	74	0	480,000	22	1,074,000	36.20%
28,000	0	74	0	480,000	22	1,096,000	36.20%
29,000	0	74	0	480,000	22	1,118,000	36.20%
30,000	2	76	60,000	540,000	20	1,140,000	40.72%
31,000	0	76	0	540,000	20	1,160,000	40.72%
32,000	0	76	0	540,000	20	1,180,000	40.72%
33,000	0	76	0	540,000	20	1,200,000	40.72%
34,000	0	76	0	540,000	20	1,220,000	40.72%
35,000	2	78	70,000	610,000	18	1,240,000	46.00%
36,000	0	78	0	610,000	18	1,258,000	46.00%
37,000	0	78	0	610,000	18	1,276,000	46.00%
38,000	2	80	76,000	686,000	16	1,294,000	51.73%
39,000	0	80	0	686,000	16	1,310,000	51.73%
40,000	16	96	640,000	1,326,000	0	1,326,000	100.00%
	<u>96</u>	<u>96</u>	<u>1,326,000</u>	<u>1,326,000</u>	<u>0</u>	<u>1,326,000</u>	

Data recorded for 5/8" meter general service water customers. (60004)

0095

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	9	9	0	0	109	0	0.00%
1,000	2	11	2,000	2,000	107	109,060	0.13%
2,000	9	20	18,120	20,120	98	216,120	1.26%
3,000	4	24	12,000	32,120	94	314,120	2.02%
4,000	2	26	8,000	40,120	92	408,120	2.52%
5,000	6	32	30,000	70,120	86	500,120	4.40%
6,000	10	42	60,000	130,120	76	586,120	8.17%
7,000	2	44	14,000	144,120	74	662,120	9.05%
8,000	2	46	16,000	160,120	72	736,120	10.06%
9,000	9	55	77,760	237,880	63	808,120	14.94%
10,000	8	63	80,000	317,880	55	871,480	19.96%
11,000	0	63	0	317,880	55	926,840	19.96%
12,000	3	66	40,320	358,200	52	982,200	22.50%
13,000	2	68	26,000	384,200	50	1,034,200	24.13%
14,000	2	70	28,000	412,200	48	1,084,200	25.89%
15,000	10	80	150,000	562,200	38	1,132,200	35.31%
16,000	6	86	96,000	658,200	32	1,170,200	41.34%
17,000	8	94	136,000	794,200	24	1,202,200	49.88%
18,000	0	94	0	794,200	24	1,226,200	49.88%
19,000	0	94	0	794,200	24	1,250,200	49.88%
20,000	0	94	0	794,200	24	1,274,200	49.88%
21,000	0	94	0	794,200	24	1,298,200	49.88%
22,000	2	96	44,000	838,200	22	1,322,200	52.64%
23,000	2	98	46,000	884,200	20	1,344,200	55.53%
24,000	0	98	0	884,200	20	1,364,200	55.53%
25,000	0	98	0	884,200	20	1,384,200	55.53%
26,000	2	100	52,000	936,200	18	1,404,200	58.80%
27,000	0	100	0	936,200	18	1,422,200	58.80%
28,000	2	102	56,000	992,200	16	1,440,200	62.32%
29,000	0	102	0	992,200	16	1,456,200	62.32%
30,000	2	104	60,000	1,052,200	14	1,472,200	66.08%
31,000	0	104	0	1,052,200	14	1,486,200	66.08%
32,000	0	104	0	1,052,200	14	1,500,200	66.08%
33,000	0	104	0	1,052,200	14	1,514,200	66.08%
34,000	2	106	68,000	1,120,200	12	1,528,200	70.36%
35,000	0	106	0	1,120,200	12	1,540,200	70.36%
36,000	2	108	72,000	1,192,200	10	1,552,200	74.88%
37,000	0	108	0	1,192,200	10	1,562,200	74.88%
38,000	0	108	0	1,192,200	10	1,572,200	74.88%
39,000	0	108	0	1,192,200	10	1,582,200	74.88%
40,000	10	118	400,000	1,592,200	0	1,592,200	100.00%
	<u>118</u>	<u>118</u>	<u>1,592,200</u>	<u>1,592,200</u>	<u>0</u>	<u>1,592,200</u>	

Data recorded for 5/8" meter residential service irrigation customers. (60005)

0096

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 5 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	0	0	0	0	12	288,000	0.00%
25,000	0	0	0	0	12	300,000	0.00%
26,000	0	0	0	0	12	312,000	0.00%
27,000	0	0	0	0	12	324,000	0.00%
28,000	0	0	0	0	12	336,000	0.00%
29,000	0	0	0	0	12	348,000	0.00%
30,000	0	0	0	0	12	360,000	0.00%
31,000	0	0	0	0	12	372,000	0.00%
32,000	0	0	0	0	12	384,000	0.00%
33,000	0	0	0	0	12	396,000	0.00%
34,000	0	0	0	0	12	408,000	0.00%
35,000	0	0	0	0	12	420,000	0.00%
36,000	0	0	0	0	12	432,000	0.00%
37,000	0	0	0	0	12	444,000	0.00%
38,000	0	0	0	0	12	456,000	0.00%
39,000	0	0	0	0	12	468,000	0.00%
40,000	12	12	480,000	480,000	0	480,000	100.00%
	<u>12</u>	<u>12</u>	<u>480,000</u>	<u>480,000</u>	<u>0</u>	<u>480,000</u>	

Data recorded for 2" meter general service water customers. (60007)

0097

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 6 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	0	0	0	0	12	288,000	0.00%
25,000	0	0	0	0	12	300,000	0.00%
26,000	0	0	0	0	12	312,000	0.00%
27,000	0	0	0	0	12	324,000	0.00%
28,000	0	0	0	0	12	336,000	0.00%
29,000	0	0	0	0	12	348,000	0.00%
30,000	0	0	0	0	12	360,000	0.00%
31,000	0	0	0	0	12	372,000	0.00%
32,000	0	0	0	0	12	384,000	0.00%
33,000	0	0	0	0	12	396,000	0.00%
34,000	0	0	0	0	12	408,000	0.00%
35,000	0	0	0	0	12	420,000	0.00%
36,000	0	0	0	0	12	432,000	0.00%
37,000	0	0	0	0	12	444,000	0.00%
38,000	0	0	0	0	12	456,000	0.00%
39,000	0	0	0	0	12	468,000	0.00%
40,000	12	12	480,000	480,000	0	480,000	100.00%
	<u>12</u>	<u>12</u>	<u>480,000</u>	<u>480,000</u>	<u>0</u>	<u>480,000</u>	

Data recorded for 3" meter general service water customers.

0098

Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2	2	0	0	46	0	0.00%
1,000	4	6	4,000	4,000	42	46,000	0.47%
2,000	8	14	16,000	20,000	34	88,000	2.36%
3,000	8	22	24,000	44,000	26	122,000	5.20%
4,000	2	24	8,000	52,000	24	148,000	6.15%
5,000	0	24	0	52,000	24	172,000	6.15%
6,000	0	24	0	52,000	24	196,000	6.15%
7,000	0	24	0	52,000	24	220,000	6.15%
8,000	0	24	0	52,000	24	244,000	6.15%
9,000	0	24	0	52,000	24	268,000	6.15%
10,000	0	24	0	52,000	24	292,000	6.15%
11,000	0	24	0	52,000	24	316,000	6.15%
12,000	0	24	0	52,000	24	340,000	6.15%
13,000	2	26	26,000	78,000	22	364,000	9.22%
14,000	0	26	0	78,000	22	386,000	9.22%
15,000	2	28	30,000	108,000	20	408,000	12.77%
16,000	0	28	0	108,000	20	428,000	12.77%
17,000	0	28	0	108,000	20	448,000	12.77%
18,000	2	30	36,000	144,000	18	468,000	17.02%
19,000	0	30	0	144,000	18	486,000	17.02%
20,000	0	30	0	144,000	18	504,000	17.02%
21,000	0	30	0	144,000	18	522,000	17.02%
22,000	0	30	0	144,000	18	540,000	17.02%
23,000	0	30	0	144,000	18	558,000	17.02%
24,000	0	30	0	144,000	18	576,000	17.02%
25,000	0	30	0	144,000	18	594,000	17.02%
26,000	0	30	0	144,000	18	612,000	17.02%
27,000	0	30	0	144,000	18	630,000	17.02%
28,000	0	30	0	144,000	18	648,000	17.02%
29,000	0	30	0	144,000	18	666,000	17.02%
30,000	0	30	0	144,000	18	684,000	17.02%
31,000	2	32	62,000	206,000	16	702,000	24.35%
32,000	0	32	0	206,000	16	718,000	24.35%
33,000	0	32	0	206,000	16	734,000	24.35%
34,000	0	32	0	206,000	16	750,000	24.35%
35,000	0	32	0	206,000	16	766,000	24.35%
36,000	0	32	0	206,000	16	782,000	24.35%
37,000	0	32	0	206,000	16	798,000	24.35%
38,000	0	32	0	206,000	16	814,000	24.35%
39,000	0	32	0	206,000	16	830,000	24.35%
40,000	16	48	640,000	846,000	0	846,000	100.00%
	<u>48</u>	<u>48</u>	<u>846,000</u>	<u>846,000</u>	<u>0</u>	<u>846,000</u>	

Data recorded for 1" meter general service water customers. (60010)



Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 8 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	156	0	0.00%
1,000	6	6	6,000	6,000	150	155,920	0.19%
2,000	6	12	12,000	18,000	144	305,840	0.57%
3,000	8	20	24,000	42,000	136	449,760	1.34%
4,000	4	24	16,000	58,000	132	585,680	1.85%
5,000	2	26	10,000	68,000	130	717,600	2.17%
6,000	4	30	24,000	92,000	126	847,520	2.94%
7,000	0	30	0	92,000	126	973,440	2.94%
8,000	2	32	16,000	108,000	124	1,099,360	3.45%
9,000	0	32	0	108,000	124	1,223,280	3.45%
10,000	4	36	40,000	148,000	120	1,347,200	4.72%
11,000	12	48	132,000	280,000	108	1,467,120	8.94%
12,000	8	56	96,000	376,000	100	1,575,040	12.00%
13,000	1	57	7,280	383,280	99	1,674,960	12.23%
14,000	4	61	56,000	439,280	95	1,774,320	14.02%
15,000	6	67	89,100	528,380	89	1,869,680	16.87%
16,000	2	69	32,000	560,380	87	1,959,100	17.89%
17,000	10	79	170,000	730,380	77	2,046,520	23.31%
18,000	2	81	36,000	766,380	75	2,123,940	24.46%
19,000	2	83	38,000	804,380	73	2,199,360	25.68%
20,000	3	86	68,400	872,780	70	2,272,780	27.86%
21,000	4	90	84,000	956,780	66	2,342,780	30.54%
22,000	4	94	88,000	1,044,780	62	2,408,780	33.35%
23,000	2	96	46,000	1,090,780	60	2,470,780	34.82%
24,000	4	100	96,000	1,186,780	56	2,530,780	37.88%
25,000	0	100	0	1,186,780	56	2,586,780	37.88%
26,000	4	104	104,000	1,290,780	52	2,642,780	41.20%
27,000	2	106	54,000	1,344,780	50	2,694,780	42.93%
28,000	2	108	56,000	1,400,780	48	2,744,780	44.71%
29,000	6	114	174,000	1,574,780	42	2,792,780	50.27%
30,000	2	116	60,000	1,634,780	40	2,834,780	52.18%
31,000	6	122	186,000	1,820,780	34	2,874,780	58.12%
32,000	4	126	128,000	1,948,780	30	2,908,780	62.21%
33,000	0	126	0	1,948,780	30	2,938,780	62.21%
34,000	0	126	0	1,948,780	30	2,968,780	62.21%
35,000	0	126	0	1,948,780	30	2,998,780	62.21%
36,000	0	126	0	1,948,780	30	3,028,780	62.21%
37,000	2	128	74,000	2,022,780	28	3,058,780	64.57%
38,000	4	132	152,000	2,174,780	24	3,086,780	69.42%
39,000	2	134	78,000	2,252,780	22	3,110,780	71.91%
40,000	22	156	880,000	3,132,780	0	3,132,780	100.00%
	<u>156</u>	<u>156</u>	<u>3,132,780</u>	<u>3,132,780</u>	<u>0</u>	<u>3,132,780</u>	

Data recorded for 1" meter residential service water customers. (60011)

0100

Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	0	0	0	0	12	288,000	0.00%
25,000	0	0	0	0	12	300,000	0.00%
26,000	0	0	0	0	12	312,000	0.00%
27,000	0	0	0	0	12	324,000	0.00%
28,000	0	0	0	0	12	336,000	0.00%
29,000	0	0	0	0	12	348,000	0.00%
30,000	0	0	0	0	12	360,000	0.00%
31,000	0	0	0	0	12	372,000	0.00%
32,000	0	0	0	0	12	384,000	0.00%
33,000	0	0	0	0	12	396,000	0.00%
34,000	0	0	0	0	12	408,000	0.00%
35,000	0	0	0	0	12	420,000	0.00%
36,000	0	0	0	0	12	432,000	0.00%
37,000	0	0	0	0	12	444,000	0.00%
38,000	0	0	0	0	12	456,000	0.00%
39,000	0	0	0	0	12	468,000	0.00%
40,000	12	12	480,000	480,000	0	480,000	100.00%
	<u>12</u>	<u>12</u>	<u>480,000</u>	<u>480,000</u>	<u>0</u>	<u>480,000</u>	

Data recorded for 1.5" meter general service water customers. (60012)

0101

Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2	2	0	0	10	0	0.00%
1,000	0	2	0	0	10	10,000	0.00%
2,000	0	2	0	0	10	20,000	0.00%
3,000	0	2	0	0	10	30,000	0.00%
4,000	0	2	0	0	10	40,000	0.00%
5,000	0	2	0	0	10	50,000	0.00%
6,000	0	2	0	0	10	60,000	0.00%
7,000	0	2	0	0	10	70,000	0.00%
8,000	0	2	0	0	10	80,000	0.00%
9,000	0	2	0	0	10	90,000	0.00%
10,000	0	2	0	0	10	100,000	0.00%
11,000	0	2	0	0	10	110,000	0.00%
12,000	0	2	0	0	10	120,000	0.00%
13,000	0	2	0	0	10	130,000	0.00%
14,000	0	2	0	0	10	140,000	0.00%
15,000	0	2	0	0	10	150,000	0.00%
16,000	0	2	0	0	10	160,000	0.00%
17,000	2	4	34,000	34,000	8	170,000	10.56%
18,000	0	4	0	34,000	8	178,000	10.56%
19,000	0	4	0	34,000	8	186,000	10.56%
20,000	0	4	0	34,000	8	194,000	10.56%
21,000	0	4	0	34,000	8	202,000	10.56%
22,000	0	4	0	34,000	8	210,000	10.56%
23,000	0	4	0	34,000	8	218,000	10.56%
24,000	0	4	0	34,000	8	226,000	10.56%
25,000	0	4	0	34,000	8	234,000	10.56%
26,000	0	4	0	34,000	8	242,000	10.56%
27,000	0	4	0	34,000	8	250,000	10.56%
28,000	0	4	0	34,000	8	258,000	10.56%
29,000	0	4	0	34,000	8	266,000	10.56%
30,000	0	4	0	34,000	8	274,000	10.56%
31,000	0	4	0	34,000	8	282,000	10.56%
32,000	2	6	64,000	98,000	6	290,000	30.43%
33,000	0	6	0	98,000	6	296,000	30.43%
34,000	0	6	0	98,000	6	302,000	30.43%
35,000	2	8	70,000	168,000	4	308,000	52.17%
36,000	0	8	0	168,000	4	312,000	52.17%
37,000	2	10	74,000	242,000	2	316,000	75.16%
38,000	0	10	0	242,000	2	318,000	75.16%
39,000	0	10	0	242,000	2	320,000	75.16%
40,000	2	12	80,000	322,000	0	322,000	100.00%
	<u>12</u>	<u>12</u>	<u>322,000</u>	<u>322,000</u>	<u>0</u>	<u>322,000</u>	

Data recorded for 1" meter general service irrigation customers. (60016)

0102

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 11 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	0.00%
2,000	0	0	0	0	0	0	0.00%
3,000	0	0	0	0	0	0	0.00%
4,000	0	0	0	0	0	0	0.00%
5,000	0	0	0	0	0	0	0.00%
6,000	0	0	0	0	0	0	0.00%
7,000	0	0	0	0	0	0	0.00%
8,000	0	0	0	0	0	0	0.00%
9,000	0	0	0	0	0	0	0.00%
10,000	0	0	0	0	0	0	0.00%
11,000	0	0	0	0	0	0	0.00%
12,000	0	0	0	0	0	0	0.00%
13,000	0	0	0	0	0	0	0.00%
14,000	0	0	0	0	0	0	0.00%
15,000	0	0	0	0	0	0	0.00%
16,000	0	0	0	0	0	0	0.00%
17,000	0	0	0	0	0	0	0.00%
18,000	0	0	0	0	0	0	0.00%
19,000	0	0	0	0	0	0	0.00%
20,000	0	0	0	0	0	0	0.00%
21,000	0	0	0	0	0	0	0.00%
22,000	0	0	0	0	0	0	0.00%
23,000	0	0	0	0	0	0	0.00%
24,000	0	0	0	0	0	0	0.00%
25,000	0	0	0	0	0	0	0.00%
26,000	0	0	0	0	0	0	0.00%
27,000	0	0	0	0	0	0	0.00%
28,000	0	0	0	0	0	0	0.00%
29,000	0	0	0	0	0	0	0.00%
30,000	0	0	0	0	0	0	0.00%
31,000	0	0	0	0	0	0	0.00%
32,000	0	0	0	0	0	0	0.00%
33,000	0	0	0	0	0	0	0.00%
34,000	0	0	0	0	0	0	0.00%
35,000	0	0	0	0	0	0	0.00%
36,000	0	0	0	0	0	0	0.00%
37,000	0	0	0	0	0	0	0.00%
38,000	0	0	0	0	0	0	0.00%
39,000	0	0	0	0	0	0	0.00%
40,000	12	12	480,000	480,000	12	0	100.00%
	<u>12</u>	<u>12</u>	<u>480,000</u>	<u>480,000</u>	<u>12</u>	<u>0</u>	

Data recorded for 2" meter general service irrigation customers. (60018)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 12 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	2	2	0	0	0	0	0.00%
1,000	0	2	0	0	0	0	0.00%
2,000	0	2	0	0	0	0	0.00%
3,000	0	2	0	0	0	0	0.00%
4,000	0	2	0	0	0	0	0.00%
5,000	0	2	0	0	0	0	0.00%
6,000	0	2	0	0	0	0	0.00%
7,000	0	2	0	0	0	0	0.00%
8,000	0	2	0	0	0	0	0.00%
9,000	0	2	0	0	0	0	0.00%
10,000	0	2	0	0	0	0	0.00%
11,000	0	2	0	0	0	0	0.00%
12,000	0	2	0	0	0	0	0.00%
13,000	0	2	0	0	0	0	0.00%
14,000	0	2	0	0	0	0	0.00%
15,000	0	2	0	0	0	0	0.00%
16,000	0	2	0	0	0	0	0.00%
17,000	0	2	0	0	0	0	0.00%
18,000	0	2	0	0	0	0	0.00%
19,000	0	2	0	0	0	0	0.00%
20,000	0	2	0	0	0	0	0.00%
21,000	0	2	0	0	0	0	0.00%
22,000	0	2	0	0	0	0	0.00%
23,000	0	2	0	0	0	0	0.00%
24,000	0	2	0	0	0	0	0.00%
25,000	0	2	0	0	0	0	0.00%
26,000	0	2	0	0	0	0	0.00%
27,000	0	2	0	0	0	0	0.00%
28,000	0	2	0	0	0	0	0.00%
29,000	0	2	0	0	0	0	0.00%
30,000	0	2	0	0	0	0	0.00%
31,000	0	2	0	0	0	0	0.00%
32,000	0	2	0	0	0	0	0.00%
33,000	0	2	0	0	0	0	0.00%
34,000	0	2	0	0	0	0	0.00%
35,000	0	2	0	0	0	0	0.00%
36,000	0	2	0	0	0	0	0.00%
37,000	0	2	0	0	0	0	0.00%
38,000	0	2	0	0	0	0	0.00%
39,000	0	2	0	0	0	0	0.00%
40,000	0	2	0	0	0	0	0.00%
	<u>2</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 4" meter general service water customers. (60019)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 13 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	4	4	0	0	8	0	0.00%
1,000	0	4	0	0	8	8,000	0.00%
2,000	2	6	4,000	4,000	6	16,000	3.64%
3,000	0	6	0	4,000	6	22,000	3.64%
4,000	0	6	0	4,000	6	28,000	3.64%
5,000	0	6	0	4,000	6	34,000	3.64%
6,000	0	6	0	4,000	6	40,000	3.64%
7,000	0	6	0	4,000	6	46,000	3.64%
8,000	0	6	0	4,000	6	52,000	3.64%
9,000	0	6	0	4,000	6	58,000	3.64%
10,000	0	6	0	4,000	6	64,000	3.64%
11,000	0	6	0	4,000	6	70,000	3.64%
12,000	0	6	0	4,000	6	76,000	3.64%
13,000	2	8	26,000	30,000	4	82,000	27.27%
14,000	0	8	0	30,000	4	86,000	27.27%
15,000	0	8	0	30,000	4	90,000	27.27%
16,000	0	8	0	30,000	4	94,000	27.27%
17,000	0	8	0	30,000	4	98,000	27.27%
18,000	0	8	0	30,000	4	102,000	27.27%
19,000	2	10	38,000	68,000	2	106,000	61.82%
20,000	0	10	0	68,000	2	108,000	61.82%
21,000	2	12	42,000	110,000	0	110,000	100.00%
22,000	0	12	0	110,000	0	110,000	100.00%
23,000	0	12	0	110,000	0	110,000	100.00%
24,000	0	12	0	110,000	0	110,000	100.00%
25,000	0	12	0	110,000	0	110,000	100.00%
26,000	0	12	0	110,000	0	110,000	100.00%
27,000	0	12	0	110,000	0	110,000	100.00%
28,000	0	12	0	110,000	0	110,000	100.00%
29,000	0	12	0	110,000	0	110,000	100.00%
30,000	0	12	0	110,000	0	110,000	100.00%
31,000	0	12	0	110,000	0	110,000	100.00%
32,000	0	12	0	110,000	0	110,000	100.00%
33,000	0	12	0	110,000	0	110,000	100.00%
34,000	0	12	0	110,000	0	110,000	100.00%
35,000	0	12	0	110,000	0	110,000	100.00%
36,000	0	12	0	110,000	0	110,000	100.00%
37,000	0	12	0	110,000	0	110,000	100.00%
38,000	0	12	0	110,000	0	110,000	100.00%
39,000	0	12	0	110,000	0	110,000	100.00%
40,000	0	12	0	110,000	0	110,000	100.00%
42,000	0	12	0	110,000	0	110,000	100.00%
	<u>12</u>	<u>12</u>	<u>110,000</u>	<u>110,000</u>	<u>0</u>	<u>110,000</u>	

Data recorded for 1.5" meter general service water customers. (60020)

0105

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 14 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	12	12	0	0	0	0	100.00%
1,000	0	12	0	0	0	0	0.00%
2,000	0	12	0	0	0	0	0.00%
3,000	0	12	0	0	0	0	0.00%
4,000	0	12	0	0	0	0	0.00%
5,000	0	12	0	0	0	0	0.00%
6,000	0	12	0	0	0	0	0.00%
7,000	0	12	0	0	0	0	0.00%
8,000	0	12	0	0	0	0	0.00%
9,000	0	12	0	0	0	0	0.00%
10,000	0	12	0	0	0	0	0.00%
11,000	0	12	0	0	0	0	0.00%
12,000	0	12	0	0	0	0	0.00%
13,000	0	12	0	0	0	0	0.00%
14,000	0	12	0	0	0	0	0.00%
15,000	0	12	0	0	0	0	0.00%
16,000	0	12	0	0	0	0	0.00%
17,000	0	12	0	0	0	0	0.00%
18,000	0	12	0	0	0	0	0.00%
19,000	0	12	0	0	0	0	0.00%
20,000	0	12	0	0	0	0	0.00%
21,000	0	12	0	0	0	0	0.00%
22,000	0	12	0	0	0	0	0.00%
23,000	0	12	0	0	0	0	0.00%
24,000	0	12	0	0	0	0	0.00%
25,000	0	12	0	0	0	0	0.00%
26,000	0	12	0	0	0	0	0.00%
27,000	0	12	0	0	0	0	0.00%
28,000	0	12	0	0	0	0	0.00%
29,000	0	12	0	0	0	0	0.00%
30,000	0	12	0	0	0	0	0.00%
31,000	0	12	0	0	0	0	0.00%
32,000	0	12	0	0	0	0	0.00%
33,000	0	12	0	0	0	0	0.00%
34,000	0	12	0	0	0	0	0.00%
35,000	0	12	0	0	0	0	0.00%
36,000	0	12	0	0	0	0	0.00%
37,000	0	12	0	0	0	0	0.00%
38,000	0	12	0	0	0	0	0.00%
39,000	0	12	0	0	0	0	0.00%
40,000	0	12	0	0	0	0	0.00%
41,000	0	12	0	0	0	0	0.00%
42,000	0	12	0	0	0	0	0.00%
43,000	0	12	0	0	0	0	0.00%
44,000	0	12	0	0	0	0	0.00%
	<u>12</u>	<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for flat rate residential sewer customers. (60021)

Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical [x] Projected [ ]  
 Water [ ] Sewer [x]

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1X(6))+ (5)]	Percentage of Total
0	223	223	0	0	16,497	0	0.00%
1,000	237	460	237,040	237,040	16,260	16,496,660	0.11%
2,000	415	875	829,000	1,066,040	15,845	32,756,280	0.48%
3,000	588	1,462	1,762,680	2,828,720	15,258	48,601,400	1.27%
4,000	772	2,234	3,086,000	5,914,720	14,486	63,858,960	2.66%
5,000	768	3,002	3,841,800	9,756,520	13,718	78,345,020	4.39%
6,000	822	3,824	4,929,840	14,686,360	12,896	92,062,720	6.61%
7,000	876	4,700	6,131,580	20,817,940	12,020	104,958,780	9.36%
8,000	920	5,620	7,357,440	28,175,380	11,100	116,978,900	12.67%
9,000	949	6,568	8,537,040	36,712,420	10,152	128,079,340	16.51%
10,000	1,013	7,582	10,134,600	46,847,020	9,138	138,231,220	21.07%
11,000	966	8,548	10,626,000	57,473,020	8,172	147,369,640	25.85%
12,000	854	9,402	10,247,280	67,720,300	7,318	155,542,060	30.46%
13,000	798	10,200	10,380,240	78,100,540	6,520	162,860,540	35.13%
14,000	770	10,970	10,781,400	88,881,940	5,750	169,380,540	39.97%
15,000	636	11,606	9,537,300	98,419,240	5,114	175,130,440	44.26%
16,000	538	12,144	8,604,160	107,023,400	4,576	180,244,520	48.13%
17,000	552	12,696	9,385,020	116,408,420	4,024	184,820,840	52.35%
18,000	428	13,124	7,702,200	124,110,620	3,596	188,845,100	55.82%
19,000	388	13,512	7,373,140	131,483,760	3,208	192,441,460	59.13%
20,000	348	13,860	6,958,400	138,442,160	2,860	195,649,760	62.26%
21,000	289	14,149	6,069,000	144,511,160	2,571	198,510,140	64.99%
22,000	277	14,426	6,101,040	150,612,200	2,294	201,081,520	67.74%
23,000	204	14,630	4,682,800	155,295,000	2,090	203,375,580	69.84%
24,000	183	14,813	4,401,600	159,696,600	1,907	205,466,040	71.82%
25,000	178	14,991	4,450,000	164,146,600	1,729	207,373,100	73.82%
26,000	182	15,173	4,732,000	168,878,600	1,547	209,102,160	75.95%
27,000	136	15,308	3,659,580	172,538,180	1,412	210,649,220	77.60%
28,000	126	15,434	3,515,120	176,053,300	1,286	212,060,740	79.18%
29,000	139	15,573	4,017,660	180,070,960	1,147	213,346,720	80.99%
30,000	80	15,653	2,413,800	182,484,760	1,067	214,494,160	82.07%
31,000	68	15,721	2,108,000	184,592,760	999	215,561,140	83.02%
32,000	64	15,785	2,039,680	186,632,440	935	216,560,120	83.94%
33,000	72	15,857	2,376,000	189,008,440	863	217,495,360	85.01%
34,000	72	15,929	2,448,000	191,456,440	791	218,358,600	86.11%
35,000	66	15,995	2,326,100	193,782,540	725	219,149,840	87.15%
36,000	40	16,035	1,440,000	195,222,540	685	219,874,620	87.80%
37,000	59	16,094	2,177,820	197,400,360	626	220,559,400	88.78%
38,000	24	16,118	912,000	198,312,360	602	221,185,320	89.19%
39,000	42	16,160	1,640,340	199,952,700	560	221,787,240	89.93%
40,000	560	16,720	22,394,400	222,347,100	0	222,347,100	100.00%
	<u>16,720</u>	<u>16,720</u>	<u>222,347,100</u>	<u>222,347,100</u>	<u>0</u>	<u>222,347,100</u>	

Data recorded for 5/8" meter residential service sewer customers. (60022)



Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical [x] Projected [ ]  
 Water [ ] Sewer [x]

Schedule E-14  
 Page 16 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	23	23	0	0	1,038	0	0.00%
1,000	11	34	10,940	10,940	1,027	1,038,280	0.08%
2,000	20	55	40,800	51,740	1,007	2,065,620	0.39%
3,000	26	81	78,600	130,340	981	3,072,560	0.98%
4,000	45	126	180,800	311,140	936	4,053,300	2.33%
5,000	56	182	280,000	591,140	880	4,988,840	4.43%
6,000	84	266	506,760	1,097,900	795	5,868,380	8.22%
7,000	92	358	642,180	1,740,080	703	6,663,460	13.03%
8,000	78	436	624,000	2,364,080	625	7,366,800	17.70%
9,000	60	496	540,000	2,904,080	565	7,992,140	21.74%
10,000	62	558	616,000	3,520,080	504	8,557,480	26.35%
11,000	74	632	814,000	4,334,080	430	9,061,220	32.45%
12,000	42	674	504,000	4,838,080	388	9,490,960	36.22%
13,000	15	689	200,460	5,038,540	372	9,878,700	37.72%
14,000	40	729	558,880	5,597,420	332	10,251,020	41.90%
15,000	56	785	840,000	6,437,420	276	10,583,420	48.19%
16,000	33	818	528,640	6,966,060	243	10,859,820	52.15%
17,000	24	842	408,000	7,374,060	219	11,103,180	55.20%
18,000	14	856	252,000	7,626,060	205	11,322,540	57.09%
19,000	20	876	380,000	8,006,060	185	11,527,900	59.94%
20,000	10	886	200,000	8,206,060	175	11,713,260	61.43%
21,000	18	904	367,920	8,573,980	158	11,888,620	64.19%
22,000	16	920	352,000	8,925,980	142	12,046,460	66.82%
23,000	12	932	276,000	9,201,980	130	12,188,300	68.89%
24,000	14	946	336,000	9,537,980	116	12,318,140	71.40%
25,000	6	952	150,000	9,687,980	110	12,433,980	72.53%
26,000	10	962	260,000	9,947,980	100	12,543,820	74.47%
27,000	8	970	216,000	10,163,980	92	12,643,660	76.09%
28,000	8	978	224,000	10,387,980	84	12,735,500	77.77%
29,000	10	988	290,000	10,677,980	74	12,819,340	79.94%
30,000	4	992	120,000	10,797,980	70	12,893,180	80.84%
31,000	12	1,004	372,000	11,169,980	58	12,963,020	83.62%
32,000	8	1,012	256,000	11,425,980	50	13,020,860	85.54%
33,000	2	1,014	66,000	11,491,980	48	13,070,700	86.03%
34,000	2	1,016	68,000	11,559,980	46	13,118,540	86.54%
35,000	6	1,022	210,000	11,769,980	40	13,164,380	88.11%
36,000	0	1,022	0	11,769,980	40	13,204,220	88.11%
37,000	0	1,022	0	11,769,980	40	13,244,060	88.11%
38,000	0	1,022	0	11,769,980	40	13,283,900	88.11%
39,000	6	1,028	227,760	11,997,740	34	13,323,740	89.82%
40,000	34	1,062	1,360,000	13,357,740	0	13,357,740	100.00%
	<u>1,062</u>	<u>1,062</u>	<u>13,357,740</u>	<u>13,357,740</u>	<u>0</u>	<u>13,357,740</u>	

Data recorded for sewer customers outside the City of Sanford. (60025)

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 17 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	2	2	4,000	4,000	22	48,000	1.87%
3,000	4	6	12,000	16,000	18	70,000	7.48%
4,000	0	6	0	16,000	18	88,000	7.48%
5,000	0	6	0	16,000	18	106,000	7.48%
6,000	0	6	0	16,000	18	124,000	7.48%
7,000	6	12	42,000	58,000	12	142,000	27.10%
8,000	0	12	0	58,000	12	154,000	27.10%
9,000	0	12	0	58,000	12	166,000	27.10%
10,000	2	14	20,000	78,000	10	178,000	36.45%
11,000	2	16	22,000	100,000	8	188,000	46.73%
12,000	2	18	24,000	124,000	6	196,000	57.94%
13,000	2	20	26,000	150,000	4	202,000	70.09%
14,000	0	20	0	150,000	4	206,000	70.09%
15,000	2	22	30,000	180,000	2	210,000	84.11%
16,000	0	22	0	180,000	2	212,000	84.11%
17,000	2	24	34,000	214,000	0	214,000	100.00%
18,000	0	24	0	214,000	0	214,000	100.00%
19,000	0	24	0	214,000	0	214,000	100.00%
20,000	0	24	0	214,000	0	214,000	100.00%
21,000	0	24	0	214,000	0	214,000	100.00%
22,000	0	24	0	214,000	0	214,000	100.00%
23,000	0	24	0	214,000	0	214,000	100.00%
24,000	0	24	0	214,000	0	214,000	100.00%
25,000	0	24	0	214,000	0	214,000	100.00%
26,000	0	24	0	214,000	0	214,000	100.00%
27,000	0	24	0	214,000	0	214,000	100.00%
28,000	0	24	0	214,000	0	214,000	100.00%
29,000	0	24	0	214,000	0	214,000	100.00%
30,000	0	24	0	214,000	0	214,000	100.00%
31,000	0	24	0	214,000	0	214,000	100.00%
32,000	0	24	0	214,000	0	214,000	100.00%
33,000	0	24	0	214,000	0	214,000	100.00%
34,000	0	24	0	214,000	0	214,000	100.00%
35,000	0	24	0	214,000	0	214,000	100.00%
36,000	0	24	0	214,000	0	214,000	100.00%
37,000	0	24	0	214,000	0	214,000	100.00%
38,000	0	24	0	214,000	0	214,000	100.00%
39,000	0	24	0	214,000	0	214,000	100.00%
40,000	0	24	0	214,000	0	214,000	100.00%
	<u>24</u>	<u>24</u>	<u>214,000</u>	<u>214,000</u>	<u>0</u>	<u>214,000</u>	

Data recorded for 5/8" meter general service sewer customers. (60029)

Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 18 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	36	0	0.00%
1,000	0	0	0	0	36	36,000	0.00%
2,000	0	0	0	0	36	72,000	0.00%
3,000	4	4	12,000	12,000	32	108,000	2.36%
4,000	4	8	16,000	28,000	28	140,000	5.51%
5,000	0	8	0	28,000	28	168,000	5.51%
6,000	0	8	0	28,000	28	196,000	5.51%
7,000	0	8	0	28,000	28	224,000	5.51%
8,000	4	12	32,000	60,000	24	252,000	11.81%
9,000	0	12	0	60,000	24	276,000	11.81%
10,000	8	20	80,000	140,000	16	300,000	27.56%
11,000	2	22	22,000	162,000	14	316,000	31.89%
12,000	4	26	48,000	210,000	10	330,000	41.34%
13,000	2	28	26,000	236,000	8	340,000	46.46%
14,000	0	28	0	236,000	8	348,000	46.46%
15,000	0	28	0	236,000	8	356,000	46.46%
16,000	0	28	0	236,000	8	364,000	46.46%
17,000	0	28	0	236,000	8	372,000	46.46%
18,000	0	28	0	236,000	8	380,000	46.46%
19,000	0	28	0	236,000	8	388,000	46.46%
20,000	0	28	0	236,000	8	396,000	46.46%
21,000	0	28	0	236,000	8	404,000	46.46%
22,000	2	30	44,000	280,000	6	412,000	55.12%
23,000	0	30	0	280,000	6	418,000	55.12%
24,000	0	30	0	280,000	6	424,000	55.12%
25,000	0	30	0	280,000	6	430,000	55.12%
26,000	0	30	0	280,000	6	436,000	55.12%
27,000	0	30	0	280,000	6	442,000	55.12%
28,000	0	30	0	280,000	6	448,000	55.12%
29,000	0	30	0	280,000	6	454,000	55.12%
30,000	0	30	0	280,000	6	460,000	55.12%
31,000	0	30	0	280,000	6	466,000	55.12%
32,000	0	30	0	280,000	6	472,000	55.12%
33,000	0	30	0	280,000	6	478,000	55.12%
34,000	0	30	0	280,000	6	484,000	55.12%
35,000	0	30	0	280,000	6	490,000	55.12%
36,000	2	32	72,000	352,000	4	496,000	69.29%
37,000	0	32	0	352,000	4	500,000	69.29%
38,000	2	34	76,000	428,000	2	504,000	84.25%
39,000	0	34	0	428,000	2	506,000	84.25%
40,000	2	36	80,000	508,000	0	508,000	100.00%
	<u>36</u>	<u>36</u>	<u>508,000</u>	<u>508,000</u>	<u>0</u>	<u>508,000</u>	

Data recorded for 1" meter general service sewer customers. (60030)

Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 19 of 20

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	0	0	0	0	12	288,000	0.00%
25,000	0	0	0	0	12	300,000	0.00%
26,000	0	0	0	0	12	312,000	0.00%
27,000	0	0	0	0	12	324,000	0.00%
28,000	0	0	0	0	12	336,000	0.00%
29,000	0	0	0	0	12	348,000	0.00%
30,000	0	0	0	0	12	360,000	0.00%
31,000	0	0	0	0	12	372,000	0.00%
32,000	0	0	0	0	12	384,000	0.00%
33,000	0	0	0	0	12	396,000	0.00%
34,000	0	0	0	0	12	408,000	0.00%
35,000	0	0	0	0	12	420,000	0.00%
36,000	0	0	0	0	12	432,000	0.00%
37,000	0	0	0	0	12	444,000	0.00%
38,000	0	0	0	0	12	456,000	0.00%
39,000	0	0	0	0	12	468,000	0.00%
40,000	12	12	480,000	480,000	0	480,000	100.00%
	<u>12</u>	<u>12</u>	<u>480,000</u>	<u>480,000</u>	<u>0</u>	<u>480,000</u>	

Data recorded for 2" meter general service sewer customers. (60033)

0111

Billing Analysis

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0	2	2	0	0	12	0	0.00%
1,000	0	2	0	0	12	12,000	0.00%
2,000	0	2	0	0	12	24,000	0.00%
3,000	0	2	0	0	12	36,000	0.00%
4,000	0	2	0	0	12	48,000	0.00%
5,000	0	2	0	0	12	60,000	0.00%
6,000	0	2	0	0	12	72,000	0.00%
7,000	0	2	0	0	12	84,000	0.00%
8,000	0	2	0	0	12	96,000	0.00%
9,000	0	2	0	0	12	108,000	0.00%
10,000	0	2	0	0	12	120,000	0.00%
11,000	0	2	0	0	12	132,000	0.00%
12,000	0	2	0	0	12	144,000	0.00%
13,000	0	2	0	0	12	156,000	0.00%
14,000	0	2	0	0	12	168,000	0.00%
15,000	0	2	0	0	12	180,000	0.00%
16,000	0	2	0	0	12	192,000	0.00%
17,000	0	2	0	0	12	204,000	0.00%
18,000	0	2	0	0	12	216,000	0.00%
19,000	0	2	0	0	12	228,000	0.00%
20,000	0	2	0	0	12	240,000	0.00%
21,000	0	2	0	0	12	252,000	0.00%
22,000	0	2	0	0	12	264,000	0.00%
23,000	0	2	0	0	12	276,000	0.00%
24,000	0	2	0	0	12	288,000	0.00%
25,000	0	2	0	0	12	300,000	0.00%
26,000	0	2	0	0	12	312,000	0.00%
27,000	0	2	0	0	12	324,000	0.00%
28,000	0	2	0	0	12	336,000	0.00%
29,000	0	2	0	0	12	348,000	0.00%
30,000	0	2	0	0	12	360,000	0.00%
31,000	0	2	0	0	12	372,000	0.00%
32,000	0	2	0	0	12	384,000	0.00%
33,000	0	2	0	0	12	396,000	0.00%
34,000	0	2	0	0	12	408,000	0.00%
35,000	0	2	0	0	12	420,000	0.00%
36,000	0	2	0	0	12	432,000	0.00%
37,000	0	2	0	0	12	444,000	0.00%
38,000	0	2	0	0	12	456,000	0.00%
39,000	0	2	0	0	12	468,000	0.00%
40,000	12	14	480,000	480,000	0	480,000	100.00%
	<u>14</u>	<u>14</u>	<u>480,000</u>	<u>480,000</u>	<u>0</u>	<u>480,000</u>	

Data recorded for 4" meter general service sewer customers. (60034)

CLASS A  
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

Utilities Inc. of Florida - Pasco County

SCHEDULE E-14

FOR THE  
TEST YEAR ENDED  
December 31, 2001

*EXHIBIT 2 \* VOL. 2*

Company: Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 19  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0	414	414	0	0	1,180	0	0.00%
1,000	236	650	235,910	235,910	944	1,180,000	6.53%
2,000	347	997	693,260	929,170	597	2,124,090	25.73%
3,000	277	1,274	831,450	1,760,620	320	2,721,550	48.76%
4,000	138	1,412	551,600	2,312,220	182	3,041,860	64.04%
5,000	70	1,482	350,000	2,662,220	112	3,224,270	73.73%
6,000	45	1,526	269,400	2,931,620	68	3,336,680	81.19%
7,000	19	1,546	134,890	3,066,510	48	3,404,190	84.93%
8,000	8	1,554	64,000	3,130,510	40	3,452,430	86.70%
9,000	16	1,570	144,000	3,274,510	24	3,492,670	90.69%
10,000	6	1,576	60,000	3,334,510	18	3,516,910	92.35%
11,000	2	1,578	22,000	3,356,510	16	3,535,150	92.96%
12,000	3	1,581	36,000	3,392,510	13	3,551,390	93.95%
13,000	3	1,584	39,000	3,431,510	10	3,564,630	95.03%
14,000	3	1,587	42,000	3,473,510	7	3,574,870	96.20%
15,000	2	1,589	30,000	3,503,510	5	3,582,110	97.03%
16,000	1	1,590	16,000	3,519,510	4	3,587,350	97.47%
17,000	1	1,591	17,000	3,536,510	3	3,591,590	97.94%
18,000	0	1,591	0	3,536,510	3	3,594,830	97.94%
19,000	0	1,591	0	3,536,510	3	3,598,070	97.94%
20,000	0	1,591	0	3,536,510	3	3,601,310	97.94%
21,000	1	1,592	21,000	3,557,510	2	3,604,550	98.52%
22,000	1	1,593	27,280	3,584,790	1	3,606,790	99.28%
23,000	0	1,593	0	3,584,790	1	3,607,790	99.28%
24,000	0	1,593	0	3,584,790	1	3,608,790	99.28%
25,000	0	1,593	0	3,584,790	1	3,609,790	99.28%
26,000	1	1,594	26,000	3,610,790	0	3,610,790	100.00%
27,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
28,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
29,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
30,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
31,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
32,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
33,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
34,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
35,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
36,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
37,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
38,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
39,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
40,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
	<u>1,594</u>	<u>1,594</u>	<u>3,610,790</u>	<u>3,610,790</u>	<u>0</u>	<u>3,610,790</u>	

Data recorded for 5/8" meter residential water customers. (61301)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim [ ] Final [x]  
 Historical [x] Projected [ ]  
 Water [x] Sewer [ ]

Schedule E-14  
 Page 2 of 19

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)]	Percentage of Total
0	3,991	3,991	0	0	9,057	0	0.00%
1,000	1,733	5,725	1,733,420	1,733,420	7,324	9,057,460	3.87%
2,000	1,784	7,508	3,567,100	5,300,520	5,540	16,381,500	11.84%
3,000	1,384	8,892	4,152,120	9,452,640	4,156	21,921,990	21.12%
4,000	1,023	9,916	4,093,840	13,546,480	3,133	26,078,440	30.27%
5,000	727	10,643	3,635,100	17,181,580	2,406	29,211,430	38.39%
6,000	530	11,173	3,181,920	20,363,500	1,876	31,617,400	45.50%
7,000	371	11,544	2,597,630	22,961,130	1,505	33,493,030	51.31%
8,000	263	11,807	2,104,000	25,065,130	1,242	34,997,610	56.01%
9,000	202	12,009	1,819,800	26,884,930	1,039	36,239,170	60.07%
10,000	176	12,185	1,756,600	28,641,530	864	37,278,530	64.00%
11,000	117	12,302	1,284,800	29,926,330	747	38,142,230	66.87%
12,000	107	12,409	1,282,080	31,208,410	640	38,889,130	69.73%
13,000	78	12,486	1,010,880	32,219,290	562	39,529,190	71.99%
14,000	70	12,556	980,000	33,199,290	492	40,091,490	74.18%
15,000	63	12,619	945,000	34,144,290	429	40,583,790	76.30%
16,000	49	12,668	776,480	34,920,770	381	41,013,090	78.03%
17,000	47	12,715	799,000	35,719,770	334	41,393,860	79.82%
18,000	35	12,750	630,000	36,349,770	299	41,727,630	81.22%
19,000	34	12,784	646,000	36,995,770	265	42,026,400	82.67%
20,000	28	12,812	560,000	37,555,770	237	42,291,170	83.92%
21,000	33	12,844	682,500	38,238,270	204	42,527,940	85.44%
22,000	16	12,860	352,000	38,590,270	188	42,732,210	86.23%
23,000	16	12,876	368,000	38,958,270	172	42,920,480	87.05%
24,000	12	12,888	292,080	39,250,350	160	43,092,730	87.70%
25,000	12	12,900	300,000	39,550,350	148	43,252,850	88.37%
26,000	13	12,913	338,000	39,888,350	135	43,400,950	89.13%
27,000	10	12,924	274,320	40,162,670	125	43,536,050	89.74%
28,000	7	12,931	196,000	40,358,670	118	43,660,990	90.18%
29,000	5	12,936	143,000	40,503,670	113	43,778,930	90.51%
30,000	4	12,940	120,000	40,623,670	109	43,891,870	90.77%
31,000	5	12,945	155,000	40,778,670	104	44,000,810	91.12%
32,000	6	12,951	192,000	40,970,670	98	44,104,750	91.55%
33,000	9	12,960	297,000	41,267,670	89	44,202,690	92.21%
34,000	5	12,965	170,000	41,437,670	84	44,291,630	92.59%
35,000	4	12,969	140,000	41,577,670	80	44,375,570	92.90%
36,000	2	12,971	72,000	41,649,670	78	44,455,510	93.07%
37,000	0	12,971	0	41,649,670	78	44,533,450	93.07%
38,000	5	12,975	177,460	41,827,130	73	44,611,390	93.46%
39,000	5	12,980	195,000	42,022,130	68	44,684,660	93.90%
40,000	68	13,049	2,730,800	44,752,930	0	44,752,930	100.00%
	<u>13,049</u>	<u>13,049</u>	<u>44,752,930</u>	<u>44,752,930</u>	<u>0</u>	<u>44,752,930</u>	

Data recorded for 5/8" meter residential water customers. (61501)



Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 3 of 19  
 Preparer: Steven M. Lubertozza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
0	2,424	2,424	0	0	7,502	0	0.00%
1,000	2,040	4,464	2,040,140	2,040,140	5,462	7,501,910	9.90%
2,000	2,166	6,630	4,331,860	6,372,000	3,296	12,963,680	30.93%
3,000	1,533	8,163	4,597,560	10,969,560	1,763	16,259,520	53.25%
4,000	941	9,103	3,762,200	14,731,760	823	18,022,840	71.52%
5,000	441	9,544	2,204,200	16,935,960	382	18,845,610	82.22%
6,000	192	9,736	1,152,780	18,088,740	190	19,227,540	87.82%
7,000	64	9,800	448,700	18,537,440	126	19,417,340	89.99%
8,000	34	9,835	272,320	18,809,760	92	19,543,040	91.32%
9,000	18	9,852	160,200	18,969,960	74	19,634,700	92.09%
10,000	11	9,863	105,700	19,075,660	63	19,708,560	92.61%
11,000	6	9,869	66,000	19,141,660	57	19,771,850	92.93%
12,000	4	9,873	48,000	19,189,660	53	19,829,140	93.16%
13,000	4	9,877	47,320	19,236,980	50	19,882,430	93.39%
14,000	3	9,880	44,380	19,281,360	46	19,932,080	93.61%
15,000	0	9,880	0	19,281,360	46	19,978,560	93.61%
16,000	7	9,886	106,720	19,388,080	40	20,025,040	94.12%
17,000	4	9,890	59,500	19,447,580	36	20,064,850	94.41%
18,000	1	9,891	18,000	19,465,580	35	20,101,160	94.50%
19,000	2	9,893	38,000	19,503,580	33	20,136,470	94.68%
20,000	0	9,893	0	19,503,580	33	20,169,780	94.68%
21,000	0	9,893	0	19,503,580	33	20,203,090	94.68%
22,000	2	9,895	44,000	19,547,580	31	20,236,400	94.90%
23,000	1	9,896	23,000	19,570,580	30	20,267,710	95.01%
24,000	2	9,898	48,000	19,618,580	28	20,298,020	95.21%
25,000	1	9,899	25,000	19,643,580	27	20,326,330	95.36%
26,000	1	9,900	26,000	19,669,580	26	20,353,640	95.49%
27,000	3	9,903	90,180	19,759,760	23	20,379,950	95.93%
28,000	0	9,903	0	19,759,760	23	20,402,920	95.93%
29,000	1	9,904	29,000	19,788,760	22	20,425,890	96.07%
30,000	3	9,907	90,000	19,878,760	19	20,447,860	96.51%
31,000	1	9,908	31,000	19,909,760	18	20,466,830	96.66%
32,000	0	9,908	0	19,909,760	18	20,484,800	96.66%
33,000	1	9,909	33,000	19,942,760	17	20,502,770	96.82%
34,000	2	9,911	68,000	20,010,760	15	20,519,740	97.15%
35,000	0	9,911	0	20,010,760	15	20,534,710	97.15%
36,000	1	9,912	36,000	20,046,760	14	20,549,680	97.32%
37,000	1	9,913	37,000	20,083,760	13	20,563,650	97.50%
38,000	1	9,914	38,000	20,121,760	12	20,576,620	97.69%
39,000	2	9,916	78,000	20,199,760	10	20,588,590	98.06%
40,000	10	9,926	398,800	20,598,560	0	20,598,560	100.00%
	<u>9,926</u>	<u>9,926</u>	<u>20,598,560</u>	<u>20,598,560</u>	<u>0</u>	<u>20,598,560</u>	

Data recorded for 5/8" meter residential water customers. (62601)

Billing Analysis

Florida Public Service Commission

Company. Utilities Inc. of Florida - Pasco County  
 Docket No.. 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 19

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	17	17	0	0	48	0	0.00%
1,000	1	18	1,000	1,000	47	48,000	0.08%
2,000	2	20	4,000	5,000	45	95,000	0.41%
3,000	2	22	6,000	11,000	43	140,000	0.91%
4,000	1	23	4,000	15,000	42	183,000	1.24%
5,000	2	25	10,000	25,000	40	225,000	2.06%
6,000	3	28	18,000	43,000	37	265,000	3.55%
7,000	1	29	7,000	50,000	36	302,000	4.13%
8,000	0	29	0	50,000	36	338,000	4.13%
9,000	1	30	9,000	59,000	35	374,000	4.87%
10,000	1	31	10,000	69,000	34	409,000	5.70%
11,000	1	32	11,000	80,000	33	443,000	6.61%
12,000	0	32	0	80,000	33	476,000	6.61%
13,000	0	32	0	80,000	33	509,000	6.61%
14,000	1	33	14,000	94,000	32	542,000	7.76%
15,000	0	33	0	94,000	32	574,000	7.76%
16,000	1	34	16,000	110,000	31	606,000	9.08%
17,000	2	36	34,000	144,000	29	637,000	11.89%
18,000	1	37	18,000	162,000	28	666,000	13.38%
19,000	1	38	19,000	181,000	27	694,000	14.95%
20,000	0	38	0	181,000	27	721,000	14.95%
21,000	0	38	0	181,000	27	748,000	14.95%
22,000	0	38	0	181,000	27	775,000	14.95%
23,000	1	39	23,000	204,000	26	802,000	16.85%
24,000	0	39	0	204,000	26	828,000	16.85%
25,000	1	40	25,000	229,000	25	854,000	18.91%
26,000	0	40	0	229,000	25	879,000	18.91%
27,000	0	40	0	229,000	25	904,000	18.91%
28,000	1	41	28,000	257,000	24	929,000	21.22%
29,000	0	41	0	257,000	24	953,000	21.22%
30,000	0	41	0	257,000	24	977,000	21.22%
31,000	0	41	0	257,000	24	1,001,000	21.22%
32,000	0	41	0	257,000	24	1,025,000	21.22%
33,000	0	41	0	257,000	24	1,049,000	21.22%
34,000	0	41	0	257,000	24	1,073,000	21.22%
35,000	0	41	0	257,000	24	1,097,000	21.22%
36,000	1	42	36,000	293,000	23	1,121,000	24.19%
37,000	0	42	0	293,000	23	1,144,000	24.19%
38,000	1	43	38,000	331,000	22	1,167,000	27.33%
39,000	0	43	0	331,000	22	1,189,000	27.33%
40,000	22	65	880,000	1,211,000	0	1,211,000	100.00%
	<u>65</u>	<u>65</u>	<u>1,211,000</u>	<u>1,211,000</u>	<u>0</u>	<u>1,211,000</u>	

Data recorded for 5/8" meter commercial water customers (62602)

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 5 of 19

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	0	0	0	0	24	48,000	0.00%
3,000	0	0	0	0	24	72,000	0.00%
4,000	3	3	12,000	12,000	21	96,000	3.93%
5,000	0	3	0	12,000	21	117,000	3.93%
6,000	3	6	18,000	30,000	18	138,000	9.84%
7,000	3	9	21,000	51,000	15	156,000	16.72%
8,000	2	11	16,000	67,000	13	171,000	21.97%
9,000	1	12	9,000	76,000	12	184,000	24.92%
10,000	2	14	20,000	96,000	10	196,000	31.48%
11,000	1	15	11,000	107,000	9	206,000	35.08%
12,000	1	16	12,000	119,000	8	215,000	39.02%
13,000	0	16	0	119,000	8	223,000	39.02%
14,000	1	17	14,000	133,000	7	231,000	43.61%
15,000	0	17	0	133,000	7	238,000	43.61%
16,000	1	18	16,000	149,000	6	245,000	48.85%
17,000	0	18	0	149,000	6	251,000	48.85%
18,000	1	19	18,000	167,000	5	257,000	54.75%
19,000	0	19	0	167,000	5	262,000	54.75%
20,000	0	19	0	167,000	5	267,000	54.75%
21,000	1	20	21,000	188,000	4	272,000	61.64%
22,000	1	21	22,000	210,000	3	276,000	68.85%
23,000	1	22	23,000	233,000	2	279,000	76.39%
24,000	0	22	0	233,000	2	281,000	76.39%
25,000	0	22	0	233,000	2	283,000	76.39%
26,000	0	22	0	233,000	2	285,000	76.39%
27,000	0	22	0	233,000	2	287,000	76.39%
28,000	0	22	0	233,000	2	289,000	76.39%
29,000	0	22	0	233,000	2	291,000	76.39%
30,000	0	22	0	233,000	2	293,000	76.39%
31,000	0	22	0	233,000	2	295,000	76.39%
32,000	1	23	32,000	265,000	1	297,000	86.89%
33,000	0	23	0	265,000	1	298,000	86.89%
34,000	0	23	0	265,000	1	299,000	86.89%
35,000	0	23	0	265,000	1	300,000	86.89%
36,000	0	23	0	265,000	1	301,000	86.89%
37,000	0	23	0	265,000	1	302,000	86.89%
38,000	0	23	0	265,000	1	303,000	86.89%
39,000	0	23	0	265,000	1	304,000	86.89%
40,000	1	24	40,000	305,000	0	305,000	100.00%
	<u>24</u>	<u>24</u>	<u>305,000</u>	<u>305,000</u>	<u>0</u>	<u>305,000</u>	

Data recorded for 1" commercial water customers. (62602)

## Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County

Schedule E-14

Docket No.: 020071-WS

Page 6 of 19

Schedule Year ended: 12/31/01

Preparer: Steven M. Lubertozzi

Interim  Final Historical  Projected Water  Sewer 

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	15	15	0	0	225	0	0.00%
1,000	5	20	5,000	5,000	220	225,000	0.06%
2,000	4	24	8,000	13,000	216	445,000	0.16%
3,000	1	25	3,000	16,000	215	661,000	0.20%
4,000	0	25	0	16,000	215	876,000	0.20%
5,000	0	25	0	16,000	215	1,091,000	0.20%
6,000	1	26	6,000	22,000	214	1,306,000	0.27%
7,000	1	27	7,000	29,000	213	1,520,000	0.36%
8,000	0	27	0	29,000	213	1,733,000	0.36%
9,000	1	28	9,000	38,000	212	1,946,000	0.47%
10,000	2	30	20,000	58,000	210	2,158,000	0.72%
11,000	1	31	11,000	69,000	209	2,368,000	0.86%
12,000	0	31	0	69,000	209	2,577,000	0.86%
13,000	1	32	13,000	82,000	208	2,786,000	1.02%
14,000	4	36	56,000	138,000	204	2,994,000	1.71%
15,000	0	36	0	138,000	204	3,198,000	1.71%
16,000	0	36	0	138,000	204	3,402,000	1.71%
17,000	0	36	0	138,000	204	3,606,000	1.71%
18,000	0	36	0	138,000	204	3,810,000	1.71%
19,000	1	37	19,000	157,000	203	4,014,000	1.95%
20,000	1	38	20,000	177,000	202	4,217,000	2.19%
21,000	3	41	63,000	240,000	199	4,419,000	2.98%
22,000	0	41	0	240,000	199	4,618,000	2.98%
23,000	0	41	0	240,000	199	4,817,000	2.98%
24,000	1	42	24,000	264,000	198	5,016,000	3.27%
25,000	1	43	25,000	289,000	197	5,214,000	3.58%
26,000	0	43	0	289,000	197	5,411,000	3.58%
27,000	1	44	27,000	316,000	196	5,608,000	3.92%
28,000	2	46	56,000	372,000	194	5,804,000	4.61%
29,000	0	46	0	372,000	194	5,998,000	4.61%
30,000	1	47	30,000	402,000	193	6,192,000	4.98%
31,000	1	48	31,000	433,000	192	6,385,000	5.37%
32,000	1	49	32,000	465,000	191	6,577,000	5.76%
33,000	3	52	99,000	564,000	188	6,768,000	6.99%
34,000	0	52	0	564,000	188	6,956,000	6.99%
35,000	0	52	0	564,000	188	7,144,000	6.99%
36,000	2	54	72,000	636,000	186	7,332,000	7.88%
37,000	1	55	37,000	673,000	185	7,518,000	8.34%
38,000	2	57	76,000	749,000	183	7,703,000	9.29%
39,000	3	60	117,000	866,000	180	7,886,000	10.74%
40,000	180	240	7,200,000	8,066,000	0	8,066,000	100.00%
	<u>240</u>	<u>240</u>	<u>8,066,000</u>	<u>8,066,000</u>	<u>0</u>	<u>8,066,000</u>	

Data recorded for 2" meter commercial water customers. (62613)

0097

Company: Utilities Inc of Florida - Pasco County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 7 of 19  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)X(6))+ (5)	Percentage of Total
0	574	574	0	0	5,996	0	0.00%
1,000	249	823	248,880	248,880	5,747	5,995,680	0.45%
2,000	345	1,168	689,880	938,760	5,402	11,742,480	1.68%
3,000	422	1,591	1,267,380	2,206,140	4,979	17,144,340	3.95%
4,000	532	2,122	2,126,720	4,332,860	4,448	22,123,740	7.76%
5,000	445	2,567	2,224,000	6,556,860	4,003	26,571,460	11.75%
6,000	542	3,109	3,253,920	9,810,780	3,461	30,574,380	17.58%
7,000	408	3,517	2,855,580	12,666,360	3,053	34,034,980	22.60%
8,000	355	3,872	2,840,320	15,506,680	2,698	37,087,640	27.78%
9,000	409	4,281	3,679,920	19,186,600	2,289	39,785,260	34.38%
10,000	329	4,610	3,285,400	22,472,000	1,960	42,074,000	40.26%
11,000	266	4,876	2,925,560	25,397,560	1,694	44,034,200	45.51%
12,000	311	5,187	3,731,760	29,129,320	1,383	45,728,440	52.19%
13,000	217	5,404	2,821,260	31,950,580	1,166	47,111,700	57.25%
14,000	177	5,580	2,471,560	34,422,140	990	48,277,940	61.68%
15,000	140	5,721	2,106,900	36,529,040	849	49,267,640	65.45%
16,000	134	5,855	2,144,000	38,673,040	715	50,116,880	69.29%
17,000	103	5,958	1,751,000	40,424,040	612	50,832,120	72.43%
18,000	73	6,031	1,311,120	41,735,160	539	51,444,360	74.78%
19,000	68	6,099	1,292,000	43,027,160	471	51,983,760	77.09%
20,000	48	6,147	964,000	43,991,160	423	52,455,160	78.82%
21,000	37	6,184	774,900	44,766,060	386	52,878,360	80.21%
22,000	50	6,234	1,099,120	45,865,180	336	53,264,660	82.18%
23,000	38	6,272	874,000	46,739,180	298	53,601,000	83.74%
24,000	33	6,304	785,280	47,524,460	266	53,899,340	85.15%
25,000	32	6,336	800,000	48,324,460	234	54,164,960	86.58%
26,000	40	6,376	1,040,000	49,364,460	194	54,398,580	88.45%
27,000	28	6,405	763,020	50,127,480	165	54,592,200	89.82%
28,000	20	6,425	560,000	50,687,480	145	54,757,560	90.82%
29,000	8	6,433	232,000	50,919,480	137	54,902,920	91.23%
30,000	28	6,461	840,000	51,759,480	109	55,040,280	92.74%
31,000	4	6,465	124,000	51,883,480	105	55,149,640	92.96%
32,000	8	6,473	256,000	52,139,480	97	55,255,000	93.42%
33,000	8	6,481	264,000	52,403,480	89	55,352,360	93.89%
34,000	11	6,495	476,000	52,879,480	75	55,441,720	94.75%
35,000	4	6,499	140,000	53,019,480	71	55,517,080	95.00%
36,000	8	6,507	288,000	53,307,480	63	55,588,440	95.51%
37,000	6	6,513	222,000	53,529,480	57	55,651,800	95.91%
38,000	4	6,517	152,000	53,681,480	53	55,709,160	96.18%
39,000	4	6,521	156,000	53,837,480	49	55,762,520	96.46%
40,000	49	6,570	1,974,400	55,811,880	0	55,811,880	100.00%
	<u>6,570</u>	<u>6,570</u>	<u>55,811,880</u>	<u>55,811,880</u>	<u>0</u>	<u>55,811,880</u>	

Data recorded for 5/8" meter residential water customers (62901)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc of Florida - Pasco County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 8 of 19  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor ((1)X(6))+ (5)	(8) Percentage of Total
0	2	2	0	0	202	0	0.00%
1,000	12	14	12,000	12,000	160	202,000	2.63%
2,000	20	34	24,000	36,000	140	362,000	5.14%
3,000	18	52	54,000	90,000	122	502,000	8.52%
4,000	20	72	80,000	170,000	102	624,000	13.53%
5,000	12	84	60,000	230,000	90	726,000	17.29%
6,000	6	90	36,000	266,000	84	816,000	19.55%
7,000	10	100	70,000	336,000	74	900,000	23.93%
8,000	6	106	48,000	384,000	68	974,000	26.94%
9,000	20	126	180,000	564,000	48	1,042,000	38.22%
10,000	6	132	60,000	624,000	42	1,090,000	41.98%
11,000	4	136	44,000	668,000	38	1,132,000	44.74%
12,000	2	138	24,000	692,000	36	1,170,000	46.24%
13,000	0	138	0	692,000	36	1,206,000	46.24%
14,000	2	140	28,000	720,000	34	1,242,000	47.99%
15,000	2	142	30,000	750,000	32	1,276,000	49.87%
16,000	2	144	32,000	782,000	30	1,308,000	51.88%
17,000	8	152	136,000	918,000	22	1,338,000	60.40%
18,000	0	152	0	918,000	22	1,360,000	60.40%
19,000	2	154	38,000	956,000	20	1,382,000	62.78%
20,000	2	156	40,000	996,000	18	1,402,000	65.29%
21,000	2	158	42,000	1,038,000	16	1,420,000	67.92%
22,000	0	158	0	1,038,000	16	1,436,000	67.92%
23,000	0	158	0	1,038,000	16	1,452,000	67.92%
24,000	0	158	0	1,038,000	16	1,468,000	67.92%
25,000	0	158	0	1,038,000	16	1,484,000	67.92%
26,000	0	158	0	1,038,000	16	1,500,000	67.92%
27,000	0	158	0	1,038,000	16	1,516,000	67.92%
28,000	4	162	112,000	1,150,000	12	1,532,000	74.94%
29,000	4	166	116,000	1,266,000	8	1,544,000	82.21%
30,000	0	166	0	1,266,000	8	1,552,000	82.21%
31,000	0	166	0	1,266,000	8	1,560,000	82.21%
32,000	2	168	64,000	1,330,000	6	1,568,000	86.22%
33,000	0	168	0	1,330,000	6	1,574,000	86.22%
34,000	2	170	68,000	1,398,000	4	1,580,000	90.48%
35,000	0	170	0	1,398,000	4	1,584,000	90.48%
36,000	2	172	72,000	1,470,000	2	1,588,000	94.99%
37,000	0	172	0	1,470,000	2	1,590,000	94.99%
38,000	0	172	0	1,470,000	2	1,592,000	94.99%
39,000	0	172	0	1,470,000	2	1,594,000	94.99%
40,000	2	174	80,000	1,550,000	0	1,596,000	100.00%
	204	204	1,596,000	1,596,000	0	1,596,000	

Data recorded for 5/8" meter general service water customers (62904)

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 9 of 19  
 Preparer: Steven M. Lubertozza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{(1) \times (6)}{(5)}$	Percentage of Total
0	0	0	0	0	84	0	0.00%
1,000	0	0	0	0	84	84,000	0.00%
2,000	0	0	0	0	84	168,000	0.00%
3,000	2	2	6,000	6,000	82	252,000	0.28%
4,000	0	2	0	6,000	82	334,000	0.28%
5,000	2	4	10,000	16,000	80	416,000	0.73%
6,000	0	4	0	16,000	80	496,000	0.73%
7,000	4	8	28,000	44,000	76	576,000	1.02%
8,000	2	10	16,000	60,000	74	652,000	1.25%
9,000	2	12	18,000	78,000	72	726,000	1.38%
10,000	0	12	0	78,000	72	798,000	1.58%
11,000	2	14	22,000	100,000	70	870,000	1.59%
12,000	4	18	48,000	148,000	66	940,000	1.80%
13,000	2	20	26,000	174,000	64	1,006,000	1.99%
14,000	2	22	28,000	202,000	62	1,070,000	2.07%
15,000	0	22	0	202,000	62	1,132,000	2.27%
16,000	0	22	0	202,000	62	1,194,000	2.27%
17,000	2	24	34,000	236,000	60	1,256,000	2.44%
18,000	2	26	36,000	272,000	58	1,316,000	2.59%
19,000	0	26	0	272,000	58	1,374,000	2.59%
20,000	0	26	0	272,000	58	1,432,000	2.59%
21,000	4	30	84,000	356,000	54	1,490,000	2.83%
22,000	2	32	44,000	400,000	52	1,544,000	2.97%
23,000	0	32	0	400,000	52	1,596,000	2.97%
24,000	4	36	96,000	496,000	48	1,648,000	3.14%
25,000	4	40	100,000	596,000	44	1,696,000	3.26%
26,000	0	40	0	596,000	44	1,740,000	3.26%
27,000	0	40	0	596,000	44	1,784,000	3.26%
28,000	2	42	56,000	652,000	42	1,828,000	3.40%
29,000	2	44	58,000	710,000	40	1,870,000	3.50%
30,000	4	48	120,000	830,000	36	1,910,000	3.61%
31,000	4	52	124,000	954,000	32	1,946,000	3.70%
32,000	2	54	64,000	1,018,000	30	1,978,000	3.74%
33,000	2	56	66,000	1,084,000	28	2,008,000	3.77%
34,000	2	58	68,000	1,152,000	26	2,036,000	3.89%
35,000	2	60	70,000	1,222,000	24	2,062,000	3.91%
36,000	0	60	0	1,222,000	24	2,086,000	3.91%
37,000	0	60	0	1,222,000	24	2,110,000	3.91%
38,000	2	62	76,000	1,298,000	22	2,134,000	4.00%
39,000	0	62	0	1,298,000	22	2,156,000	4.00%
40,000	22	84	880,000	2,178,000	0	2,178,000	100.00%
	84	84	2,178,000	2,178,000	0	2,178,000	

Data recorded for 1" meter general service water customers. (62910)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 10 of 19  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(3)	Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	0	0	0	0	24	48,000	0.00%
3,000	0	0	0	0	24	72,000	0.00%
4,000	0	0	0	0	24	96,000	0.00%
5,000	2	2	10,000	10,000	22	120,000	5.38%
6,000	6	8	36,000	46,000	16	142,000	24.73%
7,000	6	14	42,000	88,000	10	158,000	47.31%
8,000	2	16	16,000	104,000	8	168,000	55.91%
9,000	4	20	36,000	140,000	4	176,000	75.27%
10,000	2	22	20,000	160,000	2	180,000	86.02%
11,000	0	22	0	160,000	2	182,000	86.02%
12,000	0	22	0	160,000	2	184,000	86.02%
13,000	2	24	26,000	186,000	0	186,000	100.00%
14,000	0	24	0	186,000	0	186,000	100.00%
15,000	0	24	0	186,000	0	186,000	100.00%
16,000	0	24	0	186,000	0	186,000	100.00%
17,000	0	24	0	186,000	0	186,000	100.00%
18,000	0	24	0	186,000	0	186,000	100.00%
19,000	0	24	0	186,000	0	186,000	100.00%
20,000	0	24	0	186,000	0	186,000	100.00%
21,000	0	24	0	186,000	0	186,000	100.00%
22,000	0	24	0	186,000	0	186,000	100.00%
23,000	0	24	0	186,000	0	186,000	100.00%
24,000	0	24	0	186,000	0	186,000	100.00%
25,000	0	24	0	186,000	0	186,000	100.00%
26,000	0	24	0	186,000	0	186,000	100.00%
27,000	0	24	0	186,000	0	186,000	100.00%
28,000	0	24	0	186,000	0	186,000	100.00%
29,000	0	24	0	186,000	0	186,000	100.00%
30,000	0	24	0	186,000	0	186,000	100.00%
31,000	0	24	0	186,000	0	186,000	100.00%
32,000	0	24	0	186,000	0	186,000	100.00%
33,000	0	24	0	186,000	0	186,000	100.00%
34,000	0	24	0	186,000	0	186,000	100.00%
35,000	0	24	0	186,000	0	186,000	100.00%
36,000	0	24	0	186,000	0	186,000	100.00%
37,000	0	24	0	186,000	0	186,000	100.00%
38,000	0	24	0	186,000	0	186,000	100.00%
39,000	0	24	0	186,000	0	186,000	100.00%
40,000	0	24	0	186,000	0	186,000	100.00%
	<u>24</u>	<u>24</u>	<u>186,000</u>	<u>186,000</u>	<u>0</u>	<u>186,000</u>	

Data recorded for 1" meter residential water customers (62911)



Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 11 of 19

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	2	2	12,000	12,000	10	72,000	5.94%
7,000	0	2	0	12,000	10	82,000	5.94%
8,000	0	2	0	12,000	10	92,000	5.94%
9,000	2	4	18,000	30,000	8	102,000	14.85%
10,000	0	4	0	30,000	8	110,000	14.85%
11,000	0	4	0	30,000	8	118,000	14.85%
12,000	0	4	0	30,000	8	126,000	14.85%
13,000	0	4	0	30,000	8	134,000	14.85%
14,000	4	8	56,000	86,000	4	142,000	42.57%
15,000	0	8	0	86,000	4	146,000	42.57%
16,000	0	8	0	86,000	4	150,000	42.57%
17,000	0	8	0	86,000	4	154,000	42.57%
18,000	0	8	0	86,000	4	158,000	42.57%
19,000	0	8	0	86,000	4	162,000	42.57%
20,000	0	8	0	86,000	4	166,000	42.57%
21,000	0	8	0	86,000	4	170,000	42.57%
22,000	0	8	0	86,000	4	174,000	42.57%
23,000	0	8	0	86,000	4	178,000	42.57%
24,000	0	8	0	86,000	4	182,000	42.57%
25,000	0	8	0	86,000	4	186,000	42.57%
26,000	0	8	0	86,000	4	190,000	42.57%
27,000	0	8	0	86,000	4	194,000	42.57%
28,000	2	10	56,000	142,000	2	198,000	70.30%
29,000	0	10	0	142,000	2	200,000	70.30%
30,000	2	12	60,000	202,000	0	202,000	100.00%
31,000	0	12	0	202,000	0	202,000	100.00%
32,000	0	12	0	202,000	0	202,000	100.00%
33,000	0	12	0	202,000	0	202,000	100.00%
34,000	0	12	0	202,000	0	202,000	100.00%
35,000	0	12	0	202,000	0	202,000	100.00%
36,000	0	12	0	202,000	0	202,000	100.00%
37,000	0	12	0	202,000	0	202,000	100.00%
38,000	0	12	0	202,000	0	202,000	100.00%
39,000	0	12	0	202,000	0	202,000	100.00%
40,000	0	12	0	202,000	0	202,000	100.00%
	<u>12</u>	<u>12</u>	<u>202,000</u>	<u>202,000</u>	<u>0</u>	<u>202,000</u>	

Data recorded for 2" meter general service water customers. (62913)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 12 of 19  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	0	0	0	0	12	288,000	0.00%
25,000	0	0	0	0	12	300,000	0.00%
26,000	0	0	0	0	12	312,000	0.00%
27,000	0	0	0	0	12	324,000	0.00%
28,000	0	0	0	0	12	336,000	0.00%
29,000	0	0	0	0	12	348,000	0.00%
30,000	0	0	0	0	12	360,000	0.00%
31,000	0	0	0	0	12	372,000	0.00%
32,000	0	0	0	0	12	384,000	0.00%
33,000	0	0	0	0	12	396,000	0.00%
34,000	0	0	0	0	12	408,000	0.00%
35,000	0	0	0	0	12	420,000	0.00%
36,000	2	2	72,000	72,000	10	432,000	15.25%
37,000	0	2	0	72,000	10	442,000	15.25%
38,000	0	2	0	72,000	10	452,000	15.25%
39,000	0	2	0	72,000	10	462,000	15.25%
40,000	10	12	400,000	472,000	0	472,000	100.00%
	<u>12</u>	<u>12</u>	<u>472,000</u>	<u>472,000</u>	<u>0</u>	<u>472,000</u>	

Data recorded for 1.5" meter general service water customers (62914)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 13 of 19  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	321	321	0	0	0	0	100.00%
1,000	0	321	0	0	0	0	0.00%
2,000	0	321	0	0	0	0	0.00%
3,000	0	321	0	0	0	0	0.00%
4,000	0	321	0	0	0	0	0.00%
5,000	0	321	0	0	0	0	0.00%
6,000	0	321	0	0	0	0	0.00%
7,000	0	321	0	0	0	0	0.00%
8,000	0	321	0	0	0	0	0.00%
9,000	0	321	0	0	0	0	0.00%
10,000	0	321	0	0	0	0	0.00%
11,000	0	321	0	0	0	0	0.00%
12,000	0	321	0	0	0	0	0.00%
13,000	0	321	0	0	0	0	0.00%
14,000	0	321	0	0	0	0	0.00%
15,000	0	321	0	0	0	0	0.00%
16,000	0	321	0	0	0	0	0.00%
17,000	0	321	0	0	0	0	0.00%
18,000	0	321	0	0	0	0	0.00%
19,000	0	321	0	0	0	0	0.00%
20,000	0	321	0	0	0	0	0.00%
21,000	0	321	0	0	0	0	0.00%
22,000	0	321	0	0	0	0	0.00%
23,000	0	321	0	0	0	0	0.00%
24,000	0	321	0	0	0	0	0.00%
25,000	0	321	0	0	0	0	0.00%
26,000	0	321	0	0	0	0	0.00%
27,000	0	321	0	0	0	0	0.00%
28,000	0	321	0	0	0	0	0.00%
29,000	0	321	0	0	0	0	0.00%
30,000	0	321	0	0	0	0	0.00%
31,000	0	321	0	0	0	0	0.00%
32,000	0	321	0	0	0	0	0.00%
33,000	0	321	0	0	0	0	0.00%
34,000	0	321	0	0	0	0	0.00%
35,000	0	321	0	0	0	0	0.00%
36,000	0	321	0	0	0	0	0.00%
37,000	0	321	0	0	0	0	0.00%
38,000	0	321	0	0	0	0	0.00%
39,000	0	321	0	0	0	0	0.00%
40,000	0	321	0	0	0	0	0.00%
	<u>321</u>	<u>321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Data recorded for 5/8" meter residential sewer customers (61321)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 14 of 19  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	1,579	1,579	0	0	0	0	100.00%
1,000	0	1,579	0	0	0	0	0.00%
2,000	0	1,579	0	0	0	0	0.00%
3,000	0	1,579	0	0	0	0	0.00%
4,000	0	1,579	0	0	0	0	0.00%
5,000	0	1,579	0	0	0	0	0.00%
6,000	0	1,579	0	0	0	0	0.00%
7,000	0	1,579	0	0	0	0	0.00%
8,000	0	1,579	0	0	0	0	0.00%
9,000	0	1,579	0	0	0	0	0.00%
10,000	0	1,579	0	0	0	0	0.00%
11,000	0	1,579	0	0	0	0	0.00%
12,000	0	1,579	0	0	0	0	0.00%
13,000	0	1,579	0	0	0	0	0.00%
14,000	0	1,579	0	0	0	0	0.00%
15,000	0	1,579	0	0	0	0	0.00%
16,000	0	1,579	0	0	0	0	0.00%
17,000	0	1,579	0	0	0	0	0.00%
18,000	0	1,579	0	0	0	0	0.00%
19,000	0	1,579	0	0	0	0	0.00%
20,000	0	1,579	0	0	0	0	0.00%
21,000	0	1,579	0	0	0	0	0.00%
22,000	0	1,579	0	0	0	0	0.00%
23,000	0	1,579	0	0	0	0	0.00%
24,000	0	1,579	0	0	0	0	0.00%
25,000	0	1,579	0	0	0	0	0.00%
26,000	0	1,579	0	0	0	0	0.00%
27,000	0	1,579	0	0	0	0	0.00%
28,000	0	1,579	0	0	0	0	0.00%
29,000	0	1,579	0	0	0	0	0.00%
30,000	0	1,579	0	0	0	0	0.00%
31,000	0	1,579	0	0	0	0	0.00%
32,000	0	1,579	0	0	0	0	0.00%
33,000	0	1,579	0	0	0	0	0.00%
34,000	0	1,579	0	0	0	0	0.00%
35,000	0	1,579	0	0	0	0	0.00%
36,000	0	1,579	0	0	0	0	0.00%
37,000	0	1,579	0	0	0	0	0.00%
38,000	0	1,579	0	0	0	0	0.00%
39,000	0	1,579	0	0	0	0	0.00%
40,000	0	1,579	0	0	0	0	0.00%
	<u>1,579</u>	<u>1,579</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter residential sewer customers (61322)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 15 of 19

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}+(5)	(8) Percentage of Total
0	36	36	0	0	0	0	100.00%
1,000	0	36	0	0	0	0	0.00%
2,000	0	36	0	0	0	0	0.00%
3,000	0	36	0	0	0	0	0.00%
4,000	0	36	0	0	0	0	0.00%
5,000	0	36	0	0	0	0	0.00%
6,000	0	36	0	0	0	0	0.00%
7,000	0	36	0	0	0	0	0.00%
8,000	0	36	0	0	0	0	0.00%
9,000	0	36	0	0	0	0	0.00%
10,000	0	36	0	0	0	0	0.00%
11,000	0	36	0	0	0	0	0.00%
12,000	0	36	0	0	0	0	0.00%
13,000	0	36	0	0	0	0	0.00%
14,000	0	36	0	0	0	0	0.00%
15,000	0	36	0	0	0	0	0.00%
16,000	0	36	0	0	0	0	0.00%
17,000	0	36	0	0	0	0	0.00%
18,000	0	36	0	0	0	0	0.00%
19,000	0	36	0	0	0	0	0.00%
20,000	0	36	0	0	0	0	0.00%
21,000	0	36	0	0	0	0	0.00%
22,000	0	36	0	0	0	0	0.00%
23,000	0	36	0	0	0	0	0.00%
24,000	0	36	0	0	0	0	0.00%
25,000	0	36	0	0	0	0	0.00%
26,000	0	36	0	0	0	0	0.00%
27,000	0	36	0	0	0	0	0.00%
28,000	0	36	0	0	0	0	0.00%
29,000	0	36	0	0	0	0	0.00%
30,000	0	36	0	0	0	0	0.00%
31,000	0	36	0	0	0	0	0.00%
32,000	0	36	0	0	0	0	0.00%
33,000	0	36	0	0	0	0	0.00%
34,000	0	36	0	0	0	0	0.00%
35,000	0	36	0	0	0	0	0.00%
36,000	0	36	0	0	0	0	0.00%
37,000	0	36	0	0	0	0	0.00%
38,000	0	36	0	0	0	0	0.00%
39,000	0	36	0	0	0	0	0.00%
40,000	0	36	0	0	0	0	0.00%
	<u>36</u>	<u>36</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Data recorded for 5/8" meter multi-residential sewer customers. (61325)

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 16 of 19  
 Preparer: Steven M. Lubertozza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)]	Percentage of Total
0	2,421	2,421	0	0	7,505	0	0.00%
1,000	2,040	4,461	2,040,140	2,040,140	5,465	7,504,910	9.85%
2,000	2,164	6,625	4,327,000	6,367,140	3,301	12,969,680	30.76%
3,000	1,534	8,158	4,600,560	10,967,700	1,768	16,270,950	52.98%
4,000	942	9,100	3,767,920	14,735,620	826	18,038,700	71.18%
5,000	441	9,541	2,204,200	16,939,820	385	18,864,470	81.83%
6,000	192	9,733	1,152,780	18,092,600	193	19,249,400	87.39%
7,000	64	9,797	448,700	18,541,300	129	19,442,200	89.56%
8,000	34	9,832	272,320	18,813,620	95	19,570,900	90.88%
9,000	18	9,849	160,200	18,973,820	77	19,665,560	91.65%
10,000	11	9,860	105,700	19,079,520	66	19,742,420	92.16%
11,000	6	9,866	66,000	19,145,520	60	19,808,710	92.48%
12,000	4	9,870	48,000	19,193,520	56	19,869,000	92.71%
13,000	4	9,874	47,320	19,240,840	53	19,925,290	92.94%
14,000	3	9,877	44,380	19,285,220	49	19,977,940	93.15%
15,000	0	9,877	0	19,285,220	49	20,027,420	93.15%
16,000	7	9,883	106,720	19,391,940	43	20,076,900	93.67%
17,000	4	9,887	59,500	19,451,440	39	20,119,710	93.96%
18,000	1	9,888	18,000	19,469,440	38	20,159,020	94.04%
19,000	2	9,890	38,000	19,507,440	36	20,197,330	94.23%
20,000	1	9,891	20,000	19,527,440	35	20,233,640	94.32%
21,000	0	9,891	0	19,527,440	35	20,268,950	94.32%
22,000	2	9,893	44,000	19,571,440	33	20,304,260	94.54%
23,000	1	9,894	23,000	19,594,440	32	20,337,570	94.65%
24,000	2	9,896	48,000	19,642,440	30	20,369,880	94.88%
25,000	1	9,897	25,000	19,667,440	29	20,400,190	95.00%
26,000	1	9,898	26,000	19,693,440	28	20,429,500	95.13%
27,000	3	9,901	90,180	19,783,620	25	20,457,810	95.56%
28,000	0	9,901	0	19,783,620	25	20,482,780	95.56%
29,000	1	9,902	29,000	19,812,620	24	20,507,750	95.70%
30,000	3	9,905	90,000	19,902,620	21	20,531,720	96.14%
31,000	1	9,906	31,000	19,933,620	20	20,552,690	96.29%
32,000	0	9,906	0	19,933,620	20	20,572,660	96.29%
33,000	1	9,907	33,000	19,966,620	19	20,592,630	96.45%
34,000	2	9,909	68,000	20,034,620	17	20,611,600	96.77%
35,000	0	9,909	0	20,034,620	17	20,628,570	96.77%
36,000	1	9,910	36,000	20,070,620	16	20,645,540	96.95%
37,000	1	9,911	37,000	20,107,620	15	20,661,510	97.13%
38,000	1	9,912	38,000	20,145,620	14	20,676,480	97.31%
39,000	2	9,914	78,000	20,223,620	12	20,690,450	97.69%
40,000	12	9,926	478,800	20,702,420	0	20,702,420	100.00%
	9,926	9,926	20,702,420	20,702,420	0	20,702,420	

Data recorded for all meters residential sewer customers. (52621)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 17 of 19  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	5	5	0	0	0	0	100.00%
1,000	0	5	0	0	0	0	0.00%
2,000	0	5	0	0	0	0	0.00%
3,000	0	5	0	0	0	0	0.00%
4,000	0	5	0	0	0	0	0.00%
5,000	0	5	0	0	0	0	0.00%
6,000	0	5	0	0	0	0	0.00%
7,000	0	5	0	0	0	0	0.00%
8,000	0	5	0	0	0	0	0.00%
9,000	0	5	0	0	0	0	0.00%
10,000	0	5	0	0	0	0	0.00%
11,000	0	5	0	0	0	0	0.00%
12,000	0	5	0	0	0	0	0.00%
13,000	0	5	0	0	0	0	0.00%
14,000	0	5	0	0	0	0	0.00%
15,000	0	5	0	0	0	0	0.00%
16,000	0	5	0	0	0	0	0.00%
17,000	0	5	0	0	0	0	0.00%
18,000	0	5	0	0	0	0	0.00%
19,000	0	5	0	0	0	0	0.00%
20,000	0	5	0	0	0	0	0.00%
21,000	0	5	0	0	0	0	0.00%
22,000	0	5	0	0	0	0	0.00%
23,000	0	5	0	0	0	0	0.00%
24,000	0	5	0	0	0	0	0.00%
25,000	0	5	0	0	0	0	0.00%
26,000	0	5	0	0	0	0	0.00%
27,000	0	5	0	0	0	0	0.00%
28,000	0	5	0	0	0	0	0.00%
29,000	0	5	0	0	0	0	0.00%
30,000	0	5	0	0	0	0	0.00%
31,000	0	5	0	0	0	0	0.00%
32,000	0	5	0	0	0	0	0.00%
33,000	0	5	0	0	0	0	0.00%
34,000	0	5	0	0	0	0	0.00%
35,000	0	5	0	0	0	0	0.00%
36,000	0	5	0	0	0	0	0.00%
37,000	0	5	0	0	0	0	0.00%
38,000	0	5	0	0	0	0	0.00%
39,000	0	5	0	0	0	0	0.00%
40,000	0	5	0	0	0	0	0.00%
	<u>5</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter commercial sewer customers. (62629)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 18 of 19  
 Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed [(1) X (2)]	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	0	0	0	0	24	48,000	0.00%
3,000	0	0	0	0	24	72,000	0.00%
4,000	3	3	12,000	12,000	21	96,000	3.93%
5,000	0	3	0	12,000	21	117,000	3.93%
6,000	3	6	18,000	30,000	18	138,000	9.84%
7,000	3	9	21,000	51,000	15	156,000	16.72%
8,000	2	11	16,000	67,000	13	171,000	21.97%
9,000	1	12	9,000	76,000	12	184,000	24.92%
10,000	2	14	20,000	96,000	10	196,000	31.48%
11,000	1	15	11,000	107,000	9	206,000	35.08%
12,000	1	16	12,000	119,000	8	215,000	39.02%
13,000	0	16	0	119,000	8	223,000	39.02%
14,000	1	17	14,000	133,000	7	231,000	43.61%
15,000	0	17	0	133,000	7	238,000	43.61%
16,000	1	18	16,000	149,000	6	245,000	48.85%
17,000	0	18	0	149,000	6	251,000	48.85%
18,000	1	19	18,000	167,000	5	257,000	54.75%
19,000	0	19	0	167,000	5	262,000	54.75%
20,000	0	19	0	167,000	5	267,000	54.75%
21,000	1	20	21,000	188,000	4	272,000	61.64%
22,000	1	21	22,000	210,000	3	276,000	68.85%
23,000	1	22	23,000	233,000	2	279,000	76.39%
24,000	0	22	0	233,000	2	281,000	76.39%
25,000	0	22	0	233,000	2	283,000	76.39%
26,000	0	22	0	233,000	2	285,000	76.39%
27,000	0	22	0	233,000	2	287,000	76.39%
28,000	0	22	0	233,000	2	289,000	76.39%
29,000	0	22	0	233,000	2	291,000	76.39%
30,000	0	22	0	233,000	2	293,000	76.39%
31,000	0	22	0	233,000	2	295,000	76.39%
32,000	1	23	32,000	265,000	1	297,000	86.89%
33,000	0	23	0	265,000	1	298,000	86.89%
34,000	0	23	0	265,000	1	299,000	86.89%
35,000	0	23	0	265,000	1	300,000	86.89%
36,000	0	23	0	265,000	1	301,000	86.89%
37,000	0	23	0	265,000	1	302,000	86.89%
38,000	0	23	0	265,000	1	303,000	86.89%
39,000	0	23	0	265,000	1	304,000	86.89%
40,000	1	24	40,000	305,000	0	305,000	100.00%
	<u>24</u>	<u>24</u>	<u>305,000</u>	<u>305,000</u>	<u>0</u>	<u>305,000</u>	

Data recorded for 1" meter commercial sewer customers. (62630)



Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 19 of 19  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	1	1	24,000	24,000	11	288,000	5.31%
25,000	0	1	0	24,000	11	299,000	5.31%
26,000	0	1	0	24,000	11	310,000	5.31%
27,000	0	1	0	24,000	11	321,000	5.31%
28,000	0	1	0	24,000	11	332,000	5.31%
29,000	0	1	0	24,000	11	343,000	5.31%
30,000	0	1	0	24,000	11	354,000	5.31%
31,000	0	1	0	24,000	11	365,000	5.31%
32,000	0	1	0	24,000	11	376,000	5.31%
33,000	1	2	33,000	57,000	10	387,000	12.61%
34,000	0	2	0	57,000	10	397,000	12.61%
35,000	0	2	0	57,000	10	407,000	12.61%
36,000	1	3	36,000	93,000	9	417,000	20.58%
37,000	0	3	0	93,000	9	426,000	20.58%
38,000	0	3	0	93,000	9	435,000	20.58%
39,000	1	4	39,000	132,000	8	444,000	29.20%
40,000	8	12	320,000	452,000	0	452,000	100.00%
	<u>12</u>	<u>12</u>	<u>452,000</u>	<u>452,000</u>	<u>0</u>	<u>452,000</u>	

Data recorded for 2" meter commercial sewer customers. (62633)

CLASS A  
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

Utilities Inc. of Florida - Marion County

SCHEDULE E-14

FOR THE  
TEST YEAR ENDED  
December 31, 2001

*EXHIBIT 2 \* VOL. 3*

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Marion County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 14  
 Preparer Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification Include a calculation of each projection factor on a separate schedule, if necessary List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	4	4	0	0	265	0	0.00%
1,000	2	6	2,460	2,460	262	264,740	0.08%
2,000	17	23	33,480	35,940	246	527,020	1.10%
3,000	24	47	70,620	106,560	222	772,560	3.26%
4,000	15	62	39,600	166,160	207	994,560	5.08%
5,000	24	86	120,000	286,160	183	1,201,660	8.73%
6,000	10	96	60,000	346,160	173	1,384,760	10.39%
7,000	16	112	112,000	458,160	157	1,537,860	14.02%
8,000	4	116	32,000	490,160	153	1,714,960	15.00%
9,000	22	138	198,000	688,160	131	1,868,060	21.03%
10,000	16	154	160,000	848,160	115	1,999,160	25.95%
11,000	10	164	110,000	958,160	105	2,114,260	29.31%
12,000	11	175	168,000	1,126,160	91	2,219,360	34.45%
13,000	12	187	136,000	1,282,160	79	2,310,460	39.23%
14,000	4	191	56,000	1,338,160	75	2,389,560	40.94%
15,000	12	203	180,000	1,518,160	63	2,464,660	46.45%
16,000	8	211	128,000	1,646,160	55	2,527,760	50.36%
17,000	12	223	204,000	1,850,160	43	2,582,860	56.60%
18,000	0	223	0	1,850,160	43	2,625,960	56.60%
19,000	0	223	0	1,850,160	43	2,669,060	56.60%
20,000	4	227	80,000	1,930,160	39	2,712,160	59.05%
21,000	0	227	0	1,930,160	39	2,751,260	59.05%
22,000	2	229	44,000	1,974,160	37	2,790,360	60.40%
23,000	2	231	46,000	2,020,160	35	2,827,460	61.80%
24,000	0	231	0	2,020,160	35	2,862,560	61.80%
25,000	2	233	50,000	2,070,160	33	2,897,660	63.33%
26,000	2	235	52,000	2,122,160	31	2,930,760	64.92%
27,000	0	235	0	2,122,160	31	2,961,860	64.92%
28,000	2	237	56,000	2,178,160	29	2,992,960	66.64%
29,000	4	241	116,000	2,294,160	25	3,022,060	70.19%
30,000	0	241	0	2,294,160	25	3,047,160	70.19%
31,000	0	241	0	2,294,160	25	3,072,260	70.19%
32,000	0	241	0	2,294,160	25	3,097,360	70.19%
33,000	0	241	0	2,294,160	25	3,122,460	70.19%
34,000	0	241	0	2,294,160	25	3,147,560	70.19%
35,000	3	244	108,500	2,402,660	22	3,172,660	73.51%
36,000	2	246	72,000	2,474,660	20	3,194,660	75.71%
37,000	0	246	0	2,474,660	20	3,214,660	75.71%
38,000	2	248	76,000	2,550,660	18	3,234,660	78.03%
39,000	2	250	78,000	2,628,660	16	3,252,660	80.42%
40,000	16	266	640,000	3,268,660	0	3,268,660	100.00%
	<u>269</u>	<u>269</u>	<u>3,268,660</u>	<u>3,268,660</u>	<u>0</u>	<u>3,268,660</u>	

Data recorded for 5/8" meter residential water customers (63001)

Company Utilities Inc of Florida - Marion County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 14  
 Preparer Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification Include a calculation of each projection factor on a separate schedule, if necessary List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor ((1)X(6))/(4)	(8) Percentage of Total
0	12	12	0	0	0	0	100.00%
1,000	0	12	0	0	0	0	0.00%
2,000	0	12	0	0	0	0	0.00%
3,000	0	12	0	0	0	0	0.00%
4,000	0	12	0	0	0	0	0.00%
5,000	0	12	0	0	0	0	0.00%
6,000	0	12	0	0	0	0	0.00%
7,000	0	12	0	0	0	0	0.00%
8,000	0	12	0	0	0	0	0.00%
9,000	0	12	0	0	0	0	0.00%
10,000	0	12	0	0	0	0	0.00%
11,000	0	12	0	0	0	0	0.00%
12,000	0	12	0	0	0	0	0.00%
13,000	0	12	0	0	0	0	0.00%
14,000	0	12	0	0	0	0	0.00%
15,000	0	12	0	0	0	0	0.00%
16,000	0	12	0	0	0	0	0.00%
17,000	0	12	0	0	0	0	0.00%
18,000	0	12	0	0	0	0	0.00%
19,000	0	12	0	0	0	0	0.00%
20,000	0	12	0	0	0	0	0.00%
21,000	0	12	0	0	0	0	0.00%
22,000	0	12	0	0	0	0	0.00%
23,000	0	12	0	0	0	0	0.00%
24,000	0	12	0	0	0	0	0.00%
25,000	0	12	0	0	0	0	0.00%
26,000	0	12	0	0	0	0	0.00%
27,000	0	12	0	0	0	0	0.00%
28,000	0	12	0	0	0	0	0.00%
29,000	0	12	0	0	0	0	0.00%
30,000	0	12	0	0	0	0	0.00%
31,000	0	12	0	0	0	0	0.00%
32,000	0	12	0	0	0	0	0.00%
33,000	0	12	0	0	0	0	0.00%
34,000	0	12	0	0	0	0	0.00%
35,000	0	12	0	0	0	0	0.00%
36,000	0	12	0	0	0	0	0.00%
37,000	0	12	0	0	0	0	0.00%
38,000	0	12	0	0	0	0	0.00%
39,000	0	12	0	0	0	0	0.00%
40,000	0	12	0	0	0	0	0.00%
	<u>12</u>	<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter general service water customers (63004)

Company Utilities Inc. of Florida - Marion County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 3 of 14  
 Preparer Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed [(1) X (2)]	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0	44	44	0	0	10	0	0.00%
1,000	0	44	0	0	10	10,000	0.00%
2,000	0	44	0	0	10	20,000	0.00%
3,000	0	44	0	0	10	30,000	0.00%
4,000	0	44	0	0	10	40,000	0.00%
5,000	0	44	0	0	10	50,000	0.00%
6,000	2	46	12,000	12,000	8	60,000	13.64%
7,000	2	48	14,000	26,000	6	68,000	29.55%
8,000	2	50	16,000	42,000	4	74,000	47.73%
9,000	2	52	18,000	60,000	2	78,000	68.18%
10,000	0	52	0	60,000	2	80,000	68.18%
11,000	0	52	0	60,000	2	82,000	68.18%
12,000	0	52	0	60,000	2	84,000	68.18%
13,000	0	52	0	60,000	2	86,000	68.18%
14,000	2	54	28,000	88,000	0	88,000	100.00%
15,000	0	54	0	88,000	0	88,000	100.00%
16,000	0	54	0	88,000	0	88,000	100.00%
17,000	0	54	0	88,000	0	88,000	100.00%
18,000	0	54	0	88,000	0	88,000	100.00%
19,000	0	54	0	88,000	0	88,000	100.00%
20,000	0	54	0	88,000	0	88,000	100.00%
21,000	0	54	0	88,000	0	88,000	100.00%
22,000	0	54	0	88,000	0	88,000	100.00%
23,000	0	54	0	88,000	0	88,000	100.00%
24,000	0	54	0	88,000	0	88,000	100.00%
25,000	0	54	0	88,000	0	88,000	100.00%
26,000	0	54	0	88,000	0	88,000	100.00%
27,000	0	54	0	88,000	0	88,000	100.00%
28,000	0	54	0	88,000	0	88,000	100.00%
29,000	0	54	0	88,000	0	88,000	100.00%
30,000	0	54	0	88,000	0	88,000	100.00%
31,000	0	54	0	88,000	0	88,000	100.00%
32,000	0	54	0	88,000	0	88,000	100.00%
33,000	0	54	0	88,000	0	88,000	100.00%
34,000	0	54	0	88,000	0	88,000	100.00%
35,000	0	54	0	88,000	0	88,000	100.00%
36,000	0	54	0	88,000	0	88,000	100.00%
37,000	0	54	0	88,000	0	88,000	100.00%
38,000	0	54	0	88,000	0	88,000	100.00%
39,000	0	54	0	88,000	0	88,000	100.00%
40,000	0	54	0	88,000	0	88,000	100.00%
	<u>54</u>	<u>54</u>	<u>88,000</u>	<u>88,000</u>	<u>0</u>	<u>88,000</u>	

Data recorded for 1" meter residential irrigation water customers (63009)

Company Utilities Inc of Florida - Marion County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 14  
 Preparer Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	220	220	0	0	3,758	0	0.00%
1,000	94	314	93,760	93,760	3,664	3,757,700	0.16%
2,000	112	426	223,920	317,680	3,552	7,421,640	0.33%
3,000	164	590	492,000	809,680	3,388	10,973,620	1.34%
4,000	127	717	509,120	1,318,800	3,261	14,361,600	2.18%
5,000	199	916	995,700	2,314,500	3,062	17,622,300	3.83%
6,000	213	1,129	1,279,440	3,593,940	2,848	20,683,860	5.95%
7,000	194	1,323	1,355,060	4,949,000	2,655	23,532,180	8.19%
8,000	195	1,517	1,536,160	6,505,160	2,460	26,186,920	10.77%
9,000	197	1,714	1,768,500	8,273,660	2,264	28,647,140	13.70%
10,000	186	1,899	1,856,400	10,130,060	2,078	30,910,860	16.77%
11,000	166	2,066	1,829,300	11,959,360	1,912	32,988,940	19.80%
12,000	115	2,181	1,382,400	13,341,760	1,797	34,900,720	22.09%
13,000	114	2,295	1,482,000	14,823,760	1,683	36,697,300	24.55%
14,000	130	2,424	1,813,280	16,637,040	1,553	38,379,880	27.55%
15,000	99	2,524	1,491,900	18,128,940	1,454	39,932,940	30.02%
16,000	96	2,620	1,542,400	19,671,340	1,357	41,386,340	32.57%
17,000	92	2,712	1,564,000	21,235,340	1,265	42,713,740	35.16%
18,000	95	2,808	1,716,840	22,952,180	1,170	44,008,940	38.01%
19,000	62	2,870	1,178,000	24,130,180	1,108	45,178,760	39.96%
20,000	53	2,923	1,066,800	25,196,980	1,054	46,286,580	41.72%
21,000	47	2,970	987,840	26,184,820	1,007	47,341,060	43.36%
22,000	63	3,033	1,378,520	27,563,340	945	48,348,500	45.64%
23,000	62	3,095	1,426,000	28,989,340	883	49,293,280	48.00%
24,000	42	3,137	1,006,560	29,995,900	841	50,176,060	49.67%
25,000	36	3,173	900,000	30,895,900	805	51,016,900	51.16%
26,000	29	3,202	762,840	31,658,740	776	51,821,740	52.42%
27,000	28	3,230	756,000	32,414,740	748	52,597,240	53.67%
28,000	24	3,254	659,680	33,074,420	724	53,344,740	54.77%
29,000	42	3,296	1,218,000	34,292,420	682	54,068,680	56.78%
30,000	20	3,316	600,000	34,892,420	662	54,750,620	57.78%
31,000	26	3,342	806,000	35,698,420	636	55,412,560	59.11%
32,000	22	3,364	704,000	36,402,420	614	56,048,500	60.28%
33,000	10	3,374	330,000	36,732,420	604	56,662,440	60.82%
34,000	20	3,394	680,000	37,412,420	584	57,266,380	61.95%
35,000	26	3,420	910,000	38,322,420	558	57,850,320	63.46%
36,000	26	3,446	936,000	39,258,420	532	58,408,260	65.01%
37,000	22	3,468	814,000	40,072,420	510	58,940,200	66.35%
38,000	26	3,494	988,000	41,060,420	484	59,450,140	67.99%
39,000	26	3,520	1,014,000	42,074,420	458	59,934,080	69.67%
40,000	458	3,978	18,317,600	60,392,020	0	60,392,020	100.00%
	<u>3,978</u>	<u>3,978</u>	<u>60,392,020</u>	<u>60,392,020</u>	<u>0</u>	<u>60,392,020</u>	

Data recorded for 1" meter residential water customers (63010)

Company: Utilities Inc of Florida - Manon County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 5 of 14  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	40	40	0	0	32	0	0.00%
1,000	4	44	4,000	4,000	28	32,000	1.52%
2,000	2	46	4,000	8,000	26	60,000	3.03%
3,000	6	52	18,000	26,000	20	86,000	9.85%
4,000	2	54	8,000	34,000	18	106,000	12.88%
5,000	4	58	20,000	54,000	14	124,000	20.45%
6,000	0	58	0	54,000	14	138,000	20.45%
7,000	0	58	0	54,000	14	152,000	20.45%
8,000	2	60	16,000	70,000	12	166,000	26.52%
9,000	2	62	18,000	88,000	10	178,000	33.33%
10,000	2	64	20,000	108,000	8	188,000	40.91%
11,000	2	66	22,000	130,000	6	196,000	49.21%
12,000	0	66	0	130,000	6	202,000	49.21%
13,000	2	68	26,000	156,000	4	208,000	59.09%
14,000	2	70	28,000	184,000	2	212,000	69.70%
15,000	0	70	0	184,000	2	214,000	69.70%
16,000	0	70	0	184,000	2	216,000	69.70%
17,000	0	70	0	184,000	2	218,000	69.70%
18,000	0	70	0	184,000	2	220,000	69.70%
19,000	0	70	0	184,000	2	222,000	69.70%
20,000	0	70	0	184,000	2	224,000	69.70%
21,000	0	70	0	184,000	2	226,000	69.70%
22,000	0	70	0	184,000	2	228,000	69.70%
23,000	0	70	0	184,000	2	230,000	69.70%
24,000	0	70	0	184,000	2	232,000	69.70%
25,000	0	70	0	184,000	2	234,000	69.70%
26,000	0	70	0	184,000	2	236,000	69.70%
27,000	0	70	0	184,000	2	238,000	69.70%
28,000	0	70	0	184,000	2	240,000	69.70%
29,000	0	70	0	184,000	2	242,000	69.70%
30,000	0	70	0	184,000	2	244,000	69.70%
31,000	0	70	0	184,000	2	246,000	69.70%
32,000	0	70	0	184,000	2	248,000	69.70%
33,000	0	70	0	184,000	2	250,000	69.70%
34,000	0	70	0	184,000	2	252,000	69.70%
35,000	0	70	0	184,000	2	254,000	69.70%
36,000	0	70	0	184,000	2	256,000	69.70%
37,000	0	70	0	184,000	2	258,000	69.70%
38,000	0	70	0	184,000	2	260,000	69.70%
39,000	0	70	0	184,000	2	262,000	69.70%
40,000	2	72	80,000	264,000	0	264,000	100.00%
	<u>72</u>	<u>72</u>	<u>264,000</u>	<u>264,000</u>	<u>0</u>	<u>264,000</u>	

Data recorded for 1" meter general service water customers (63011)

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Marion County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 6 of 14  
 Preparer Steven M Lubertoza

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]/(5)	(8) Percentage of Total
0	6	6	0	0	6	0	0.00%
1,000	0	6	0	0	6	6,000	0.00%
2,000	0	6	0	0	6	12,000	0.00%
3,000	0	6	0	0	6	18,000	0.00%
4,000	0	6	0	0	6	24,000	0.00%
5,000	0	6	0	0	6	30,000	0.00%
6,000	0	6	0	0	6	36,000	0.00%
7,000	0	6	0	0	6	42,000	0.00%
8,000	0	6	0	0	6	48,000	0.00%
9,000	2	8	16,560	16,560	4	54,000	24.91%
10,000	0	8	0	16,560	4	58,160	24.91%
11,000	0	8	0	16,560	4	62,320	24.91%
12,000	4	12	49,920	66,480	0	66,480	100.00%
13,000	0	12	0	66,480	0	66,480	100.00%
14,000	0	12	0	66,480	0	66,480	100.00%
15,000	0	12	0	66,480	0	66,480	100.00%
16,000	0	12	0	66,480	0	66,480	100.00%
17,000	0	12	0	66,480	0	66,480	100.00%
18,000	0	12	0	66,480	0	66,480	100.00%
19,000	0	12	0	66,480	0	66,480	100.00%
20,000	0	12	0	66,480	0	66,480	100.00%
21,000	0	12	0	66,480	0	66,480	100.00%
22,000	0	12	0	66,480	0	66,480	100.00%
23,000	0	12	0	66,480	0	66,480	100.00%
24,000	0	12	0	66,480	0	66,480	100.00%
25,000	0	12	0	66,480	0	66,480	100.00%
26,000	0	12	0	66,480	0	66,480	100.00%
27,000	0	12	0	66,480	0	66,480	100.00%
28,000	0	12	0	66,480	0	66,480	100.00%
29,000	0	12	0	66,480	0	66,480	100.00%
30,000	0	12	0	66,480	0	66,480	100.00%
31,000	0	12	0	66,480	0	66,480	100.00%
32,000	0	12	0	66,480	0	66,480	100.00%
33,000	0	12	0	66,480	0	66,480	100.00%
34,000	0	12	0	66,480	0	66,480	100.00%
35,000	0	12	0	66,480	0	66,480	100.00%
36,000	0	12	0	66,480	0	66,480	100.00%
37,000	0	12	0	66,480	0	66,480	100.00%
38,000	0	12	0	66,480	0	66,480	100.00%
39,000	0	12	0	66,480	0	66,480	100.00%
40,000	0	12	0	66,480	0	66,480	100.00%
	<u>12</u>	<u>12</u>	<u>66,480</u>	<u>66,480</u>	<u>0</u>	<u>66,480</u>	

Data recorded for 1.5" meter general service water customers (63012)



Company Utilities Inc. of Florida - Marion County  
 Docket No. 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 7 of 14  
 Preparer Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	0	0	0	0	12	288,000	0.00%
25,000	0	0	0	0	12	300,000	0.00%
26,000	0	0	0	0	12	312,000	0.00%
27,000	0	0	0	0	12	324,000	0.00%
28,000	0	0	0	0	12	336,000	0.00%
29,000	0	0	0	0	12	348,000	0.00%
30,000	0	0	0	0	12	360,000	0.00%
31,000	0	0	0	0	12	372,000	0.00%
32,000	0	0	0	0	12	384,000	0.00%
33,000	0	0	0	0	12	396,000	0.00%
34,000	0	0	0	0	12	408,000	0.00%
35,000	0	0	0	0	12	420,000	0.00%
36,000	0	0	0	0	12	432,000	0.00%
37,000	0	0	0	0	12	444,000	0.00%
38,000	0	0	0	0	12	456,000	0.00%
39,000	0	0	0	0	12	468,000	0.00%
40,000	12	12	480,000	480,000	0	480,000	100.00%
	<u>12</u>	<u>12</u>	<u>480,000</u>	<u>480,000</u>	<u>0</u>	<u>480,000</u>	

Data recorded for 4" meter general service water customers (63015)

Company: Utilities Inc of Florida - Marion County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 8 of 14  
 Preparer Steven M Liberiozza

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	102	102	0	0	723	0	0.00%
1,000	51	153	51,360	51,360	672	723,280	1.15%
2,000	60	213	119,400	170,760	612	1,395,200	3.81%
3,000	84	297	253,260	424,020	528	2,007,420	9.47%
4,000	91	388	363,600	787,620	437	2,535,220	17.58%
5,000	85	473	427,000	1,214,620	352	2,972,120	27.12%
6,000	74	547	441,960	1,656,580	278	3,223,620	36.98%
7,000	80	627	560,000	2,216,580	198	3,601,460	49.49%
8,000	52	679	416,000	2,632,580	146	3,799,300	58.77%
9,000	42	721	376,560	3,009,140	104	3,945,140	67.18%
10,000	22	743	220,000	3,229,140	82	4,049,140	72.09%
11,000	18	761	198,000	3,427,140	64	4,131,140	76.51%
12,000	6	767	72,000	3,499,140	58	4,193,140	78.12%
13,000	18	785	234,000	3,733,140	40	4,233,140	83.33%
14,000	8	793	112,000	3,845,140	32	4,293,140	85.83%
15,000	2	795	30,000	3,875,140	30	4,325,140	86.52%
16,000	8	803	128,000	4,003,140	22	4,355,140	89.37%
17,000	1	807	68,000	4,071,140	18	4,377,140	90.89%
18,000	6	813	108,000	4,179,140	12	4,395,140	93.30%
19,000	2	815	38,000	4,217,140	10	4,407,140	94.15%
20,000	2	817	40,000	4,257,140	8	4,417,140	95.04%
21,000	2	819	42,000	4,299,140	6	4,425,140	95.98%
22,000	2	821	44,000	4,343,140	4	4,431,140	96.96%
23,000	0	821	0	4,343,140	4	4,435,140	96.96%
24,000	0	821	0	4,343,140	4	4,439,140	96.96%
25,000	0	821	0	4,343,140	4	4,443,140	96.96%
26,000	0	821	0	4,343,140	4	4,447,140	96.96%
27,000	0	821	0	4,343,140	4	4,451,140	96.96%
28,000	2	823	56,000	4,399,140	2	4,458,140	98.21%
29,000	0	823	0	4,399,140	2	4,457,140	98.21%
30,000	0	823	0	4,399,140	2	4,459,140	98.21%
31,000	0	823	0	4,399,140	2	4,461,140	98.21%
32,000	0	823	0	4,399,140	2	4,463,140	98.21%
33,000	0	823	0	4,399,140	2	4,465,140	98.21%
34,000	0	823	0	4,399,140	2	4,467,140	98.21%
35,000	0	823	0	4,399,140	2	4,469,140	98.21%
36,000	0	823	0	4,399,140	2	4,471,140	98.21%
37,000	0	823	0	4,399,140	2	4,473,140	98.21%
38,000	0	823	0	4,399,140	2	4,475,140	98.21%
39,000	0	823	0	4,399,140	2	4,477,140	98.21%
40,000	2	825	80,000	4,479,140	0	4,479,140	100.00%
	825	825	4,479,140	4,479,140	0	4,479,140	

Data recorded for 5/8" meter residential water customers (63501)

Company Utilities Inc of Florida - Manon County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 9 of 14  
 Preparer Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed [(1) X (2)]	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	2	2	2,000	2,000	22	24,000	0.53%
2,000	0	2	0	2,000	22	46,000	0.53%
3,000	2	4	6,000	8,000	20	68,000	2.12%
4,000	0	4	0	8,000	20	88,000	2.12%
5,000	2	6	10,000	18,000	18	108,000	4.76%
6,000	2	8	12,000	30,000	16	126,000	7.94%
7,000	0	8	0	30,000	16	142,000	7.94%
8,000	0	8	0	30,000	16	158,000	7.94%
9,000	0	8	0	30,000	16	174,000	7.94%
10,000	0	8	0	30,000	16	190,000	7.94%
11,000	2	10	22,000	52,000	14	206,000	13.76%
12,000	0	10	0	52,000	14	220,000	13.76%
13,000	0	10	0	52,000	14	234,000	13.76%
14,000	0	10	0	52,000	14	248,000	13.76%
15,000	0	10	0	52,000	14	262,000	13.76%
16,000	2	12	32,000	84,000	12	276,000	22.22%
17,000	0	12	0	84,000	12	288,000	22.22%
18,000	4	16	72,000	156,000	8	300,000	41.27%
19,000	2	18	38,000	194,000	6	308,000	51.32%
20,000	0	18	0	194,000	6	314,000	51.32%
21,000	0	18	0	194,000	6	320,000	51.32%
22,000	2	20	44,000	238,000	4	326,000	62.96%
23,000	0	20	0	238,000	4	330,000	62.96%
24,000	0	20	0	238,000	4	334,000	62.96%
25,000	0	20	0	238,000	4	338,000	62.96%
26,000	0	20	0	238,000	4	342,000	62.96%
27,000	0	20	0	238,000	4	346,000	62.96%
28,000	0	20	0	238,000	4	350,000	62.96%
29,000	0	20	0	238,000	4	354,000	62.96%
30,000	2	22	60,000	298,000	2	358,000	78.84%
31,000	0	22	0	298,000	2	360,000	78.84%
32,000	0	22	0	298,000	2	362,000	78.84%
33,000	0	22	0	298,000	2	364,000	78.84%
34,000	0	22	0	298,000	2	366,000	78.84%
35,000	0	22	0	298,000	2	368,000	78.84%
36,000	0	22	0	298,000	2	370,000	78.84%
37,000	0	22	0	298,000	2	372,000	78.84%
38,000	0	22	0	298,000	2	374,000	78.84%
39,000	0	22	0	298,000	2	376,000	78.84%
40,000	2	24	80,000	378,000	0	378,000	100.00%
	<u>24</u>	<u>24</u>	<u>378,000</u>	<u>378,000</u>	<u>0</u>	<u>378,000</u>	

Data recorded for 5/8" meter general service water customers (63502)

Company **Utilities Inc of Florida - Manon County**  
 Docket No **020071-WS**  
 Schedule Year ended **12/31/01**  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 10 of 14  
 Preparer **Steven M Lubertozi**

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]/(3)	(8) Percentage of Total
0	22	22	0	0	182	0	0.00%
1,000	4	26	4,000	4,000	178	182,000	0.10%
2,000	2	28	4,000	8,000	176	360,000	0.20%
3,000	2	30	6,000	14,000	174	536,000	0.36%
4,000	8	38	32,000	46,000	166	710,000	1.18%
5,000	4	42	20,000	66,000	162	876,000	1.69%
6,000	10	52	60,000	126,000	152	1,038,000	3.22%
7,000	4	56	28,000	154,000	148	1,190,000	3.94%
8,000	4	60	32,000	186,000	144	1,338,000	4.75%
9,000	2	62	18,000	204,000	142	1,482,000	5.21%
10,000	2	64	20,000	224,000	140	1,624,000	5.73%
11,000	10	74	110,000	334,000	130	1,764,000	8.54%
12,000	6	80	72,000	406,000	124	1,894,000	10.38%
13,000	4	84	52,000	458,000	120	2,018,000	11.71%
14,000	6	90	84,000	542,000	114	2,138,000	13.85%
15,000	6	96	90,000	632,000	108	2,252,000	16.16%
16,000	2	98	32,000	664,000	106	2,360,000	16.97%
17,000	2	100	34,000	698,000	104	2,466,000	17.84%
18,000	10	110	180,000	878,000	94	2,570,000	22.44%
19,000	4	114	76,000	954,000	90	2,664,000	24.39%
20,000	8	122	160,000	1,114,000	82	2,754,000	28.48%
21,000	0	122	0	1,114,000	82	2,836,000	28.48%
22,000	6	128	132,000	1,246,000	76	2,918,000	31.85%
23,000	0	128	0	1,246,000	76	2,994,000	31.85%
24,000	2	130	48,000	1,294,000	74	3,070,000	33.08%
25,000	4	134	100,000	1,394,000	70	3,144,000	35.63%
26,000	2	136	52,000	1,446,000	68	3,214,000	36.96%
27,000	2	138	54,000	1,500,000	66	3,282,000	38.34%
28,000	4	142	112,000	1,612,000	62	3,348,000	41.21%
29,000	4	146	116,000	1,728,000	58	3,410,000	44.17%
30,000	4	150	120,000	1,848,000	54	3,468,000	47.24%
31,000	2	152	62,000	1,910,000	52	3,522,000	48.82%
32,000	2	154	64,000	1,974,000	50	3,574,000	50.46%
33,000	4	158	132,000	2,106,000	46	3,624,000	53.83%
34,000	2	160	68,000	2,174,000	44	3,670,000	55.57%
35,000	2	162	70,000	2,244,000	42	3,714,000	57.36%
36,000	0	162	0	2,244,000	42	3,756,000	57.96%
37,000	2	164	74,000	2,318,000	40	3,798,000	59.25%
38,000	0	164	0	2,318,000	40	3,838,000	59.25%
39,000	6	170	234,000	2,552,000	34	3,878,000	65.24%
40,000	34	204	1,360,000	3,912,000	0	3,912,000	100.00%
	<u>204</u>	<u>204</u>	<u>3,912,000</u>	<u>3,912,000</u>	<u>0</u>	<u>3,912,000</u>	

Data recorded for 5/8" meter general service irrigation water customers (63503)

Company **Urbites Inc of Florida - Marion County**  
 Docket No **020071-WS**  
 Schedule Year ended **12/31/01**  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 11 of 14  
 Preparer: **Steven M. Lubertozzi**

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	2	2	36,000	36,000	10	216,000	8.26%
19,000	0	2	0	36,000	10	226,000	8.26%
20,000	0	2	0	36,000	10	236,000	8.26%
21,000	0	2	0	36,000	10	246,000	8.26%
22,000	0	2	0	36,000	10	256,000	8.26%
23,000	0	2	0	36,000	10	266,000	8.26%
24,000	0	2	0	36,000	10	276,000	8.26%
25,000	0	2	0	36,000	10	286,000	8.26%
26,000	0	2	0	36,000	10	296,000	8.26%
27,000	0	2	0	36,000	10	306,000	8.26%
28,000	0	2	0	36,000	10	316,000	8.26%
29,000	0	2	0	36,000	10	326,000	8.26%
30,000	0	2	0	36,000	10	336,000	8.26%
31,000	0	2	0	36,000	10	346,000	8.26%
32,000	0	2	0	36,000	10	356,000	8.26%
33,000	0	2	0	36,000	10	366,000	8.26%
34,000	0	2	0	36,000	10	376,000	8.26%
35,000	0	2	0	36,000	10	386,000	8.26%
36,000	0	2	0	36,000	10	396,000	8.26%
37,000	0	2	0	36,000	10	406,000	8.26%
38,000	0	2	0	36,000	10	416,000	8.26%
39,000	0	2	0	36,000	10	426,000	8.26%
40,000	10	12	400,000	436,000	0	436,000	100.00%
	<u>12</u>	<u>12</u>	<u>436,000</u>	<u>436,000</u>	<u>0</u>	<u>436,000</u>	

Data recorded for 1 1/2" meter general service irrigation water customers. (63001)

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Marion County  
 Docket No 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 12 of 14  
 Preparer: Steven M. Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	102	102	0	0	723	0	0.00%
1,000	31	153	51,360	51,360	672	723,280	1.14%
2,000	60	213	119,400	170,760	612	1,395,200	3.79%
3,000	84	297	253,260	424,020	528	2,007,420	9.42%
4,000	91	388	363,600	787,620	437	2,535,220	17.49%
5,000	85	473	427,000	1,214,620	352	2,972,120	26.97%
6,000	74	547	441,960	1,656,580	278	3,323,620	36.79%
7,000	80	627	560,000	2,216,580	198	3,601,460	49.22%
8,000	52	679	416,000	2,632,580	146	3,799,300	58.46%
9,000	42	721	376,560	3,009,140	104	3,945,140	66.82%
10,000	22	743	220,000	3,229,140	82	4,049,140	71.71%
11,000	18	761	198,000	3,427,140	64	4,131,140	76.11%
12,000	6	767	72,000	3,499,140	38	4,193,140	77.70%
13,000	18	785	234,000	3,733,140	40	4,253,140	82.90%
14,000	8	793	112,000	3,845,140	32	4,293,140	85.39%
15,000	2	795	30,000	3,875,140	30	4,323,140	86.03%
16,000	8	803	128,000	4,003,140	22	4,355,140	88.90%
17,000	4	807	68,000	4,071,140	18	4,377,140	90.41%
18,000	6	813	108,000	4,179,140	12	4,395,140	92.81%
19,000	2	815	38,000	4,217,140	10	4,407,140	93.65%
20,000	2	817	40,000	4,257,140	8	4,417,140	94.54%
21,000	2	819	42,000	4,299,140	6	4,425,140	95.47%
22,000	2	821	44,000	4,343,140	4	4,431,140	96.45%
23,000	0	821	0	4,343,140	4	4,435,140	96.45%
24,000	0	821	0	4,343,140	4	4,439,140	96.45%
25,000	0	821	0	4,343,140	4	4,443,140	96.45%
26,000	0	821	0	4,343,140	4	4,447,140	96.45%
27,000	0	821	0	4,343,140	4	4,451,140	96.45%
28,000	0	821	0	4,343,140	4	4,455,140	96.45%
29,000	0	821	0	4,343,140	4	4,459,140	96.45%
30,000	0	821	0	4,343,140	4	4,463,140	96.45%
31,000	0	821	0	4,343,140	4	4,467,140	96.45%
32,000	0	821	0	4,343,140	4	4,471,140	96.45%
33,000	0	821	0	4,343,140	4	4,475,140	96.45%
34,000	0	821	0	4,343,140	4	4,479,140	96.45%
35,000	0	821	0	4,343,140	4	4,483,140	96.45%
36,000	0	821	0	4,343,140	4	4,487,140	96.45%
37,000	0	821	0	4,343,140	4	4,491,140	96.45%
38,000	0	821	0	4,343,140	4	4,495,140	96.45%
39,000	0	821	0	4,343,140	4	4,499,140	96.45%
40,000	4	825	160,000	4,503,140	0	4,503,140	100.00%
	825	825	4,503,140	4,503,140	0	4,503,140	

Data recorded for 5/8" meter residential sewer customers (63522)

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Marion County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 13 of 14  
 Preparer: Steven M. Lubertozza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
			Consumed (1) X (2)	Cumulative Gallons			
0	0	0	0	0	12	0	0.00%
1,000	2	2	2,000	2,000	10	12,000	1.79%
2,000	0	2	0	2,000	10	22,000	1.79%
3,000	2	4	6,000	8,000	8	32,000	7.14%
4,000	0	4	0	8,000	8	40,000	7.14%
5,000	2	6	10,000	18,000	6	48,000	16.07%
6,000	2	8	12,000	30,000	4	54,000	26.79%
7,000	0	8	0	30,000	4	58,000	26.79%
8,000	0	8	0	30,000	4	62,000	26.79%
9,000	0	8	0	30,000	4	66,000	26.79%
10,000	0	8	0	30,000	4	70,000	26.79%
11,000	2	10	22,000	52,000	2	74,000	46.43%
12,000	0	10	0	52,000	2	76,000	46.43%
13,000	0	10	0	52,000	2	78,000	46.43%
14,000	0	10	0	52,000	2	80,000	46.43%
15,000	0	10	0	52,000	2	82,000	46.43%
16,000	0	10	0	52,000	2	84,000	46.43%
17,000	0	10	0	52,000	2	86,000	46.43%
18,000	0	10	0	52,000	2	88,000	46.43%
19,000	0	10	0	52,000	2	90,000	46.43%
20,000	0	10	0	52,000	2	92,000	46.43%
21,000	0	10	0	52,000	2	94,000	46.43%
22,000	0	10	0	52,000	2	96,000	46.43%
23,000	0	10	0	52,000	2	98,000	46.43%
24,000	0	10	0	52,000	2	100,000	46.43%
25,000	0	10	0	52,000	2	102,000	46.43%
26,000	0	10	0	52,000	2	104,000	46.43%
27,000	0	10	0	52,000	2	106,000	46.43%
28,000	0	10	0	52,000	2	108,000	46.43%
29,000	0	10	0	52,000	2	110,000	46.43%
30,000	2	12	60,000	112,000	0	112,000	100.00%
31,000	0	12	0	112,000	0	112,000	100.00%
32,000	0	12	0	112,000	0	112,000	100.00%
33,000	0	12	0	112,000	0	112,000	100.00%
34,000	0	12	0	112,000	0	112,000	100.00%
35,000	0	12	0	112,000	0	112,000	100.00%
36,000	0	12	0	112,000	0	112,000	100.00%
37,000	0	12	0	112,000	0	112,000	100.00%
38,000	0	12	0	112,000	0	112,000	100.00%
39,000	0	12	0	112,000	0	112,000	100.00%
40,000	0	12	0	112,000	0	112,000	100.00%
	<u>12</u>	<u>12</u>	<u>112,000</u>	<u>112,000</u>	<u>0</u>	<u>112,000</u>	

Data recorded for 5/8" meter general service sewer customers. (63523)

Company: Utilities Inc of Florida - Marion County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 14 of 14  
 Preparer: Steven M Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	8	0	0.00%
1,000	0	0	0	0	8	8,170	0.00%
2,000	0	0	0	0	8	16,340	0.00%
3,000	0	0	0	0	8	24,510	0.00%
4,000	0	0	0	0	8	32,680	0.00%
5,000	0	0	0	0	8	40,850	0.00%
6,000	0	0	0	0	8	49,020	0.00%
7,000	0	0	0	0	8	57,190	0.00%
8,000	0	0	0	0	8	65,360	0.00%
9,000	0	0	0	0	8	73,530	0.00%
10,000	0	0	0	0	8	81,700	0.00%
11,000	0	0	0	0	8	89,870	0.00%
12,000	0	0	0	0	8	98,040	0.00%
13,000	0	0	0	0	8	106,210	0.00%
14,000	0	0	0	0	8	114,380	0.00%
15,000	0	0	0	0	8	122,550	0.00%
16,000	0	0	0	0	8	130,720	0.00%
17,000	0	0	0	0	8	138,890	0.00%
18,000	0	0	0	0	8	147,060	0.00%
19,000	0	0	0	0	8	155,230	0.00%
20,000	0	0	0	0	8	163,400	0.00%
21,000	0	0	0	0	8	171,570	0.00%
22,000	0	0	0	0	8	179,740	0.00%
23,000	0	0	0	0	8	187,910	0.00%
24,000	0	0	0	0	8	196,080	0.00%
25,000	0	0	0	0	8	204,250	0.00%
26,000	0	0	0	0	8	212,420	0.00%
27,000	0	0	0	0	8	220,590	0.00%
28,000	0	0	0	0	8	228,760	0.00%
29,000	0	0	0	0	8	236,930	0.00%
30,000	0	0	0	0	8	245,100	0.00%
31,000	0	0	0	0	8	253,270	0.00%
32,000	0	0	0	0	8	261,440	0.00%
33,000	0	0	0	0	8	269,610	0.00%
34,000	0	0	0	0	8	277,780	0.00%
35,000	0	0	0	0	8	285,950	0.00%
36,000	0	0	0	0	8	294,120	0.00%
37,000	0	0	0	0	8	302,290	0.00%
38,000	0	0	0	0	8	310,460	0.00%
39,000	0	0	0	0	8	318,630	0.00%
40,000	8	8	326,800	326,800	0	326,800	100.00%
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	
	8	8	326,800	326,800	0	326,800	

Data recorded for 2" meter general service sewer customers (63525)



CLASS A  
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

Utilities Inc. of Florida - Pinellas County

SCHEDULE E-14

FOR THE  
TEST YEAR ENDED  
December 31, 2001

*EXHIBIT 2 \* VOL. 4*

Company Utilities Inc. of Florida - Pinellas County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 8  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)]	Percentage of Total
0	882	882	0	0	5,033	0	0.00%
1,000	363	1,246	363,460	363,460	4,670	5,033,020	0.89%
2,000	465	1,711	930,320	1,293,780	4,204	9,702,580	3.18%
3,000	593	2,304	1,778,880	3,072,660	3,611	13,906,980	7.56%
4,000	522	2,826	2,088,160	5,160,820	3,089	17,518,420	12.69%
5,000	510	3,336	2,549,500	7,710,320	2,580	20,607,820	18.96%
6,000	441	3,776	2,643,240	10,353,560	2,139	23,187,320	25.46%
7,000	349	4,126	2,445,380	12,798,940	1,790	25,326,280	31.48%
8,000	286	4,412	2,286,400	15,085,340	1,504	27,115,900	37.10%
9,000	193	4,605	1,737,540	16,822,880	1,311	28,619,720	41.37%
10,000	174	4,779	1,741,600	18,564,480	1,137	29,930,480	45.66%
11,000	124	4,903	1,364,000	19,928,480	1,013	31,067,080	49.01%
12,000	102	5,005	1,224,000	21,152,480	911	32,079,680	52.02%
13,000	96	5,101	1,251,120	22,403,600	814	32,990,280	55.10%
14,000	92	5,193	1,288,000	23,691,600	722	33,804,640	58.27%
15,000	81	5,274	1,221,000	24,912,600	641	34,527,000	61.27%
16,000	76	5,350	1,216,000	26,128,600	565	35,167,960	64.26%
17,000	42	5,392	714,000	26,842,600	523	35,732,920	66.01%
18,000	48	5,440	857,880	27,700,480	475	36,255,880	68.12%
19,000	68	5,508	1,288,200	28,988,680	408	36,731,180	71.29%
20,000	38	5,546	760,000	29,748,680	370	37,138,680	73.16%
21,000	36	5,582	756,000	30,504,680	334	37,508,180	75.02%
22,000	26	5,608	572,000	31,076,680	308	37,841,680	76.43%
23,000	26	5,634	598,000	31,674,680	282	38,149,180	77.90%
24,000	16	5,650	384,000	32,058,680	266	38,430,680	78.84%
25,000	31	5,681	769,000	32,827,680	235	38,696,180	80.73%
26,000	14	5,695	364,000	33,191,680	221	38,930,920	81.63%
27,000	18	5,713	486,000	33,677,680	203	39,151,660	82.82%
28,000	20	5,733	560,000	34,237,680	183	39,354,400	84.20%
29,000	16	5,749	464,000	34,701,680	167	39,537,140	85.34%
30,000	16	5,765	480,000	35,181,680	151	39,703,880	86.52%
31,000	12	5,777	372,000	35,553,680	139	39,854,620	87.44%
32,000	12	5,789	384,000	35,937,680	127	39,993,360	88.38%
33,000	20	5,809	660,000	36,597,680	107	40,120,100	90.01%
34,000	8	5,817	272,000	36,869,680	99	40,226,840	90.67%
35,000	20	5,837	700,000	37,569,680	79	40,325,580	92.40%
36,000	8	5,845	288,000	37,857,680	71	40,404,320	93.10%
37,000	0	5,845	0	37,857,680	71	40,475,060	93.10%
38,000	11	5,856	410,400	38,268,080	60	40,545,800	94.11%
39,000	4	5,860	156,000	38,424,080	56	40,605,740	94.50%
40,000	56	5,915	2,237,600	40,661,680	0	40,661,680	100.00%
	<u>5,915</u>	<u>5,915</u>	<u>40,661,680</u>	<u>40,661,680</u>	<u>0</u>	<u>40,661,680</u>	

Data recorded for 5/8" meter residential water customers. (63701)

Company: Utilities Inc. of Florida - Pinellas County  
 Docket No 020071-WS  
 Schedule Year ended: 12/31/01  
 Internal  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 8  
 Preparer Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
0	22	22	0	0	2	0	0.00%
1,000	2	24	2,000	2,000	0	2,000	100.00%
2,000	0	24	0	2,000	0	2,000	100.00%
3,000	0	24	0	2,000	0	2,000	100.00%
4,000	0	24	0	2,000	0	2,000	100.00%
5,000	0	24	0	2,000	0	2,000	100.00%
6,000	0	24	0	2,000	0	2,000	100.00%
7,000	0	24	0	2,000	0	2,000	100.00%
8,000	0	24	0	2,000	0	2,000	100.00%
9,000	0	24	0	2,000	0	2,000	100.00%
10,000	0	24	0	2,000	0	2,000	100.00%
11,000	0	24	0	2,000	0	2,000	100.00%
12,000	0	24	0	2,000	0	2,000	100.00%
13,000	0	24	0	2,000	0	2,000	100.00%
14,000	0	24	0	2,000	0	2,000	100.00%
15,000	0	24	0	2,000	0	2,000	100.00%
16,000	0	24	0	2,000	0	2,000	100.00%
17,000	0	24	0	2,000	0	2,000	100.00%
18,000	0	24	0	2,000	0	2,000	100.00%
19,000	0	24	0	2,000	0	2,000	100.00%
20,000	0	24	0	2,000	0	2,000	100.00%
21,000	0	24	0	2,000	0	2,000	100.00%
22,000	0	24	0	2,000	0	2,000	100.00%
23,000	0	24	0	2,000	0	2,000	100.00%
24,000	0	24	0	2,000	0	2,000	100.00%
25,000	0	24	0	2,000	0	2,000	100.00%
26,000	0	24	0	2,000	0	2,000	100.00%
27,000	0	24	0	2,000	0	2,000	100.00%
28,000	0	24	0	2,000	0	2,000	100.00%
29,000	0	24	0	2,000	0	2,000	100.00%
30,000	0	24	0	2,000	0	2,000	100.00%
31,000	0	24	0	2,000	0	2,000	100.00%
32,000	0	24	0	2,000	0	2,000	100.00%
33,000	0	24	0	2,000	0	2,000	100.00%
34,000	0	24	0	2,000	0	2,000	100.00%
35,000	0	24	0	2,000	0	2,000	100.00%
36,000	0	24	0	2,000	0	2,000	100.00%
37,000	0	24	0	2,000	0	2,000	100.00%
38,000	0	24	0	2,000	0	2,000	100.00%
39,000	0	24	0	2,000	0	2,000	100.00%
40,000	0	24	0	2,000	0	2,000	100.00%
	<u>24</u>	<u>24</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>2,000</u>	

Data recounted for 5/8" meter general service water customers (63704)

Company: Utilities Inc. of Florida - Pinellas County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 3 of 8

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	20	20	0	0	110	0	0.00%
1,000	12	32	12,000	12,000	98	110,000	2.36%
2,000	10	42	20,000	32,000	88	208,000	6.30%
3,000	18	60	54,000	86,000	70	296,000	16.93%
4,000	28	88	112,000	198,000	42	366,000	38.98%
5,000	12	100	60,000	258,000	30	408,000	50.79%
6,000	8	108	48,000	306,000	22	438,000	60.24%
7,000	12	120	84,000	390,000	10	460,000	76.77%
8,000	2	122	16,000	406,000	8	470,000	79.92%
9,000	2	124	18,000	424,000	6	478,000	83.46%
10,000	0	124	0	424,000	6	484,000	83.46%
11,000	0	124	0	424,000	6	490,000	83.46%
12,000	0	124	0	424,000	6	496,000	83.46%
13,000	2	126	26,000	450,000	4	502,000	88.58%
14,000	2	128	28,000	478,000	2	506,000	94.09%
15,000	2	130	30,000	508,000	0	508,000	100.00%
16,000	0	130	0	508,000	0	508,000	100.00%
17,000	0	130	0	508,000	0	508,000	100.00%
18,000	0	130	0	508,000	0	508,000	100.00%
19,000	0	130	0	508,000	0	508,000	100.00%
20,000	0	130	0	508,000	0	508,000	100.00%
21,000	0	130	0	508,000	0	508,000	100.00%
22,000	0	130	0	508,000	0	508,000	100.00%
23,000	0	130	0	508,000	0	508,000	100.00%
24,000	0	130	0	508,000	0	508,000	100.00%
25,000	0	130	0	508,000	0	508,000	100.00%
26,000	0	130	0	508,000	0	508,000	100.00%
27,000	0	130	0	508,000	0	508,000	100.00%
28,000	0	130	0	508,000	0	508,000	100.00%
29,000	0	130	0	508,000	0	508,000	100.00%
30,000	0	130	0	508,000	0	508,000	100.00%
31,000	0	130	0	508,000	0	508,000	100.00%
32,000	0	130	0	508,000	0	508,000	100.00%
33,000	0	130	0	508,000	0	508,000	100.00%
34,000	0	130	0	508,000	0	508,000	100.00%
35,000	0	130	0	508,000	0	508,000	100.00%
36,000	0	130	0	508,000	0	508,000	100.00%
37,000	0	130	0	508,000	0	508,000	100.00%
38,000	0	130	0	508,000	0	508,000	100.00%
39,000	0	130	0	508,000	0	508,000	100.00%
40,000	0	130	0	508,000	0	508,000	100.00%
	<u>130</u>	<u>130</u>	<u>508,000</u>	<u>508,000</u>	<u>0</u>	<u>508,000</u>	

Data recorded for 1" meter residential water customers. (63710)

Company: Utilities Inc. of Florida - Pinellas County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 8  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	10	10	10,000	10,000	2	12,000	71.43%
2,000	2	12	4,000	14,000	0	14,000	100.00%
3,000	0	12	0	14,000	0	14,000	100.00%
4,000	0	12	0	14,000	0	14,000	100.00%
5,000	0	12	0	14,000	0	14,000	100.00%
6,000	0	12	0	14,000	0	14,000	100.00%
7,000	0	12	0	14,000	0	14,000	100.00%
8,000	0	12	0	14,000	0	14,000	100.00%
9,000	0	12	0	14,000	0	14,000	100.00%
10,000	0	12	0	14,000	0	14,000	100.00%
11,000	0	12	0	14,000	0	14,000	100.00%
12,000	0	12	0	14,000	0	14,000	100.00%
13,000	0	12	0	14,000	0	14,000	100.00%
14,000	0	12	0	14,000	0	14,000	100.00%
15,000	0	12	0	14,000	0	14,000	100.00%
16,000	0	12	0	14,000	0	14,000	100.00%
17,000	0	12	0	14,000	0	14,000	100.00%
18,000	0	12	0	14,000	0	14,000	100.00%
19,000	0	12	0	14,000	0	14,000	100.00%
20,000	0	12	0	14,000	0	14,000	100.00%
21,000	0	12	0	14,000	0	14,000	100.00%
22,000	0	12	0	14,000	0	14,000	100.00%
23,000	0	12	0	14,000	0	14,000	100.00%
24,000	0	12	0	14,000	0	14,000	100.00%
25,000	0	12	0	14,000	0	14,000	100.00%
26,000	0	12	0	14,000	0	14,000	100.00%
27,000	0	12	0	14,000	0	14,000	100.00%
28,000	0	12	0	14,000	0	14,000	100.00%
29,000	0	12	0	14,000	0	14,000	100.00%
30,000	0	12	0	14,000	0	14,000	100.00%
31,000	0	12	0	14,000	0	14,000	100.00%
32,000	0	12	0	14,000	0	14,000	100.00%
33,000	0	12	0	14,000	0	14,000	100.00%
34,000	0	12	0	14,000	0	14,000	100.00%
35,000	0	12	0	14,000	0	14,000	100.00%
36,000	0	12	0	14,000	0	14,000	100.00%
37,000	0	12	0	14,000	0	14,000	100.00%
38,000	0	12	0	14,000	0	14,000	100.00%
39,000	0	12	0	14,000	0	14,000	100.00%
40,000	0	12	0	14,000	0	14,000	100.00%
	<u>12</u>	<u>12</u>	<u>14,000</u>	<u>14,000</u>	<u>0</u>	<u>14,000</u>	

Data recorded for 1" meter general service water customers. (63711)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pinellas County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule K-14  
 Page 5 of 8  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0		0	0	0	48	0	0.00%
1,000	4	4	4,000	4,000	44	48,000	0.25%
2,000	0	4	0	4,000	44	92,000	0.25%
3,000	0	4	0	4,000	44	136,000	0.25%
4,000	0	4	0	4,000	44	180,000	0.25%
5,000	0	4	0	4,000	44	224,000	0.25%
6,000	2	6	12,000	16,000	42	268,000	1.01%
7,000	0	6	0	16,000	42	310,000	1.01%
8,000	0	6	0	16,000	42	352,000	1.01%
9,000	2	8	18,000	34,000	40	394,000	2.14%
10,000	0	8	0	34,000	40	434,000	2.14%
11,000	0	8	0	34,000	40	474,000	2.14%
12,000	0	8	0	34,000	40	514,000	2.14%
13,000	0	8	0	34,000	40	554,000	2.14%
14,000	0	8	0	34,000	40	594,000	2.14%
15,000	0	8	0	34,000	40	634,000	2.14%
16,000	0	8	0	34,000	40	674,000	2.14%
17,000	0	8	0	34,000	40	714,000	2.14%
18,000	0	8	0	34,000	40	754,000	2.14%
19,000	2	10	38,000	72,000	38	794,000	4.53%
20,000	0	10	0	72,000	38	832,000	4.53%
21,000	0	10	0	72,000	38	870,000	4.53%
22,000	0	10	0	72,000	38	908,000	4.53%
23,000	0	10	0	72,000	38	946,000	4.53%
24,000	0	10	0	72,000	38	984,000	4.53%
25,000	0	10	0	72,000	38	1,022,000	4.53%
26,000	0	10	0	72,000	38	1,060,000	4.53%
27,000	0	10	0	72,000	38	1,098,000	4.53%
28,000	0	10	0	72,000	38	1,136,000	4.53%
29,000	0	10	0	72,000	38	1,174,000	4.53%
30,000	0	10	0	72,000	38	1,212,000	4.53%
31,000	0	10	0	72,000	38	1,250,000	4.53%
32,000	0	10	0	72,000	38	1,288,000	4.53%
33,000	0	10	0	72,000	38	1,326,000	4.53%
34,000	0	10	0	72,000	38	1,364,000	4.53%
35,000	0	10	0	72,000	38	1,402,000	4.53%
36,000	0	10	0	72,000	38	1,440,000	4.53%
37,000	0	10	0	72,000	38	1,478,000	4.53%
38,000	0	10	0	72,000	38	1,516,000	4.53%
39,000	2	12	78,000	150,000	36	1,554,000	9.43%
40,000	36	48	1,440,000	1,590,000	0	1,590,000	100.00%
	<u>48</u>	<u>48</u>	<u>1,590,000</u>	<u>1,590,000</u>	<u>0</u>	<u>1,590,000</u>	

Data recorded for 2" meter general service water customers. (63713)

Company: Utilities Inc of Florida - Pinellas County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 6 of 8  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	898	898	0	0	5,136	0	0.00%
1,000	371	1,270	371,460	371,460	4,764	5,135,760	0.90%
2,000	476	1,746	952,200	1,323,660	4,288	9,900,060	3.21%
3,000	611	2,357	1,832,880	3,156,540	3,677	14,188,260	7.66%
4,000	550	2,907	2,200,160	5,356,700	3,127	17,865,500	13.00%
5,000	522	3,429	2,609,500	7,966,200	2,605	20,992,700	19.33%
6,000	445	3,873	2,667,240	10,633,440	2,161	23,598,000	25.81%
7,000	361	4,235	2,529,380	13,162,820	1,799	25,758,760	31.95%
8,000	288	4,523	2,302,400	15,465,220	1,512	27,558,180	37.54%
9,000	193	4,716	1,737,540	17,202,760	1,319	29,069,800	41.75%
10,000	174	4,890	1,741,600	18,944,360	1,144	30,388,360	45.98%
11,000	124	5,014	1,364,000	20,308,360	1,020	31,532,760	49.29%
12,000	102	5,116	1,224,000	21,532,360	918	32,553,160	52.26%
13,000	98	5,214	1,277,120	22,809,480	820	33,471,560	55.36%
14,000	94	5,308	1,316,000	24,125,480	726	34,291,720	58.55%
15,000	83	5,391	1,251,000	25,376,480	643	35,017,880	61.59%
16,000	76	5,467	1,216,000	26,592,480	567	35,660,640	64.54%
17,000	42	5,509	714,000	27,306,480	525	36,227,400	66.27%
18,000	47	5,557	854,280	28,160,760	477	36,752,160	68.35%
19,000	68	5,625	1,288,200	29,448,960	410	37,229,460	71.47%
20,000	38	5,663	760,000	30,208,960	372	37,638,960	73.32%
21,000	36	5,699	756,000	30,964,960	336	38,010,460	75.15%
22,000	26	5,725	572,000	31,536,960	310	38,345,960	76.54%
23,000	26	5,751	598,000	32,134,960	284	38,655,460	77.99%
24,000	16	5,767	384,000	32,518,960	268	38,938,960	78.93%
25,000	31	5,797	769,000	33,287,960	237	39,206,460	80.79%
26,000	14	5,811	364,000	33,651,960	223	39,443,200	81.68%
27,000	18	5,829	486,000	34,137,960	205	39,665,940	82.86%
28,000	20	5,849	560,000	34,697,960	185	39,870,680	84.21%
29,000	16	5,865	464,000	35,161,960	169	40,055,420	85.34%
30,000	16	5,881	480,000	35,641,960	153	40,224,160	86.51%
31,000	12	5,893	372,000	36,013,960	141	40,376,900	87.41%
32,000	12	5,905	384,000	36,397,960	129	40,517,640	88.34%
33,000	20	5,925	660,000	37,057,960	109	40,646,380	89.94%
34,000	8	5,933	272,000	37,329,960	101	40,755,120	90.60%
35,000	20	5,953	700,000	38,029,960	81	40,855,860	92.30%
36,000	8	5,961	288,000	38,317,960	73	40,936,600	93.00%
37,000	0	5,961	0	38,317,960	73	41,009,340	93.00%
38,000	11	5,972	410,400	38,728,360	62	41,082,080	94.00%
39,000	4	5,976	156,000	38,884,360	58	41,144,020	94.38%
40,000	58	6,034	2,317,600	41,201,960	0	41,201,960	100.00%
	6,034	6,034	41,201,960	41,201,960	0	41,201,960	

Data recorded for residential sewer customers. (63722)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pinellas County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 7 of 8  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	0	0	0	0	24	48,000	0.00%
3,000	0	0	0	0	24	72,000	0.00%
4,000	0	0	0	0	24	96,000	0.00%
5,000	0	0	0	0	24	120,000	0.00%
6,000	0	0	0	0	24	144,000	0.00%
7,000	0	0	0	0	24	168,000	0.00%
8,000	0	0	0	0	24	192,000	0.00%
9,000	0	0	0	0	24	216,000	0.00%
10,000	0	0	0	0	24	240,000	0.00%
11,000	0	0	0	0	24	264,000	0.00%
12,000	0	0	0	0	24	288,000	0.00%
13,000	0	0	0	0	24	312,000	0.00%
14,000	0	0	0	0	24	336,000	0.00%
15,000	0	0	0	0	24	360,000	0.00%
16,000	0	0	0	0	24	384,000	0.00%
17,000	0	0	0	0	24	408,000	0.00%
18,000	0	0	0	0	24	432,000	0.00%
19,000	0	0	0	0	24	456,000	0.00%
20,000	0	0	0	0	24	480,000	0.00%
21,000	0	0	0	0	24	504,000	0.00%
22,000	0	0	0	0	24	528,000	0.00%
23,000	0	0	0	0	24	552,000	0.00%
24,000	0	0	0	0	24	576,000	0.00%
25,000	0	0	0	0	24	600,000	0.00%
26,000	0	0	0	0	24	624,000	0.00%
27,000	0	0	0	0	24	648,000	0.00%
28,000	0	0	0	0	24	672,000	0.00%
29,000	0	0	0	0	24	696,000	0.00%
30,000	0	0	0	0	24	720,000	0.00%
31,000	0	0	0	0	24	744,000	0.00%
32,000	0	0	0	0	24	768,000	0.00%
33,000	0	0	0	0	24	792,000	0.00%
34,000	0	0	0	0	24	816,000	0.00%
35,000	0	0	0	0	24	840,000	0.00%
36,000	0	0	0	0	24	864,000	0.00%
37,000	0	0	0	0	24	888,000	0.00%
38,000	0	0	0	0	24	912,000	0.00%
39,000	0	0	0	0	24	936,000	0.00%
40,000	24	24	960,000	960,000	0	960,000	100.00%
	<u>24</u>	<u>24</u>	<u>960,000</u>	<u>960,000</u>	<u>0</u>	<u>960,000</u>	

Data recorded for apartment sewer customers (63723)



Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pinellas County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 8 of 8

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	12	12	0	0	0	0	100.00%
1,000	0	12	0	0	0	0	0.00%
2,000	0	12	0	0	0	0	0.00%
3,000	0	12	0	0	0	0	0.00%
4,000	0	12	0	0	0	0	0.00%
5,000	0	12	0	0	0	0	0.00%
6,000	0	12	0	0	0	0	0.00%
7,000	0	12	0	0	0	0	0.00%
8,000	0	12	0	0	0	0	0.00%
9,000	0	12	0	0	0	0	0.00%
10,000	0	12	0	0	0	0	0.00%
11,000	0	12	0	0	0	0	0.00%
12,000	0	12	0	0	0	0	0.00%
13,000	0	12	0	0	0	0	0.00%
14,000	0	12	0	0	0	0	0.00%
15,000	0	12	0	0	0	0	0.00%
16,000	0	12	0	0	0	0	0.00%
17,000	0	12	0	0	0	0	0.00%
18,000	0	12	0	0	0	0	0.00%
19,000	0	12	0	0	0	0	0.00%
20,000	0	12	0	0	0	0	0.00%
21,000	0	12	0	0	0	0	0.00%
22,000	0	12	0	0	0	0	0.00%
23,000	0	12	0	0	0	0	0.00%
24,000	0	12	0	0	0	0	0.00%
25,000	0	12	0	0	0	0	0.00%
26,000	0	12	0	0	0	0	0.00%
27,000	0	12	0	0	0	0	0.00%
28,000	0	12	0	0	0	0	0.00%
29,000	0	12	0	0	0	0	0.00%
30,000	0	12	0	0	0	0	0.00%
31,000	0	12	0	0	0	0	0.00%
32,000	0	12	0	0	0	0	0.00%
33,000	0	12	0	0	0	0	0.00%
34,000	0	12	0	0	0	0	0.00%
35,000	0	12	0	0	0	0	0.00%
36,000	0	12	0	0	0	0	0.00%
37,000	0	12	0	0	0	0	0.00%
38,000	0	12	0	0	0	0	0.00%
39,000	0	12	0	0	0	0	0.00%
40,000	0	12	0	0	0	0	0.00%
	<u>12</u>	<u>12</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for commercial sewer customers. (53724)

CLASS A  
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE  
AND ENGINEERING  
MINIMUM FILING  
REQUIREMENTS**

OF

Utilities Inc. of Florida - Orange County

SCHEDULE E-14

FOR THE  
TEST YEAR ENDED  
December 31, 2001

*EXHIBIT 2 \* VOL. 5*

Company: Utilities Inc of Florida - Orange County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 5  
 Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	56	56	0	0	3,166	0	0.00%
1,000	36	92	36,200	36,200	3,130	3,166,260	0.08%
2,000	89	181	178,080	214,280	3,041	6,296,320	0.46%
3,000	98	279	295,200	509,480	2,943	9,337,340	1.10%
4,000	143	423	573,120	1,082,600	2,799	12,279,960	2.33%
5,000	133	556	667,000	1,749,600	2,666	15,079,300	3.77%
6,000	177	733	1,062,960	2,812,560	2,489	17,745,240	6.06%
7,000	168	901	1,176,000	3,988,560	2,321	20,234,020	8.60%
8,000	142	1,043	1,132,480	5,121,040	2,179	22,554,800	11.04%
9,000	154	1,196	1,381,500	6,502,540	2,026	24,734,020	14.02%
10,000	143	1,340	1,434,400	7,936,940	1,882	26,739,740	17.11%
11,000	160	1,500	1,765,280	9,702,220	1,722	28,642,020	20.91%
12,000	139	1,639	1,667,040	11,369,260	1,583	30,363,820	24.51%
13,000	136	1,775	1,771,640	13,140,900	1,447	31,946,700	28.33%
14,000	130	1,905	1,813,000	14,953,900	1,317	33,393,300	32.23%
15,000	83	1,987	1,239,000	16,192,900	1,235	34,710,400	34.90%
16,000	139	2,127	2,226,560	18,419,460	1,095	35,944,900	39.70%
17,000	102	2,229	1,736,040	20,155,500	993	37,040,240	43.44%
18,000	111	2,340	2,004,840	22,160,340	882	38,033,460	47.77%
19,000	93	2,433	1,766,620	23,926,960	789	38,915,300	51.57%
20,000	64	2,497	1,280,000	25,206,960	725	39,704,160	54.33%
21,000	70	2,567	1,470,000	26,676,960	655	40,429,020	57.30%
22,000	62	2,629	1,364,000	28,040,960	593	41,083,880	60.44%
23,000	78	2,707	1,794,000	29,834,980	515	41,676,740	64.31%
24,000	44	2,751	1,056,000	30,890,980	471	42,191,600	66.59%
25,000	47	2,798	1,172,500	32,063,480	424	42,662,460	69.11%
26,000	26	2,824	676,000	32,739,480	398	43,086,420	70.57%
27,000	40	2,864	1,077,300	33,816,780	358	43,484,380	72.89%
28,000	38	2,902	1,064,000	34,880,780	320	43,842,440	75.19%
29,000	32	2,934	928,000	35,808,780	288	44,162,500	77.19%
30,000	24	2,958	720,000	36,528,780	264	44,450,560	78.74%
31,000	14	2,972	434,000	36,962,780	250	44,714,620	79.67%
32,000	12	2,984	384,000	37,346,780	238	44,964,680	80.50%
33,000	18	3,002	594,000	37,940,780	220	45,202,740	81.78%
34,000	20	3,022	680,000	38,620,780	200	45,422,800	83.25%
35,000	18	3,040	630,000	39,250,780	182	45,622,860	84.60%
36,000	12	3,052	432,000	39,682,780	170	45,804,920	85.54%
37,000	14	3,066	518,000	40,200,780	156	45,974,980	86.65%
38,000	14	3,080	532,000	40,732,780	142	46,131,040	87.80%
39,000	22	3,102	858,000	41,590,780	120	46,273,100	89.65%
40,000	120	3,222	4,802,400	46,393,180	0	46,393,160	100.00%
	<u>3,222</u>	<u>3,222</u>	<u>46,393,160</u>	<u>46,393,160</u>	<u>0</u>	<u>46,393,160</u>	

Data recorded for 5/8" meter residential water customers (60101)

Company: Utilities Inc of Florida - Orange County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 5  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]/(3)	(8) Percentage of Total
0	12	12	0	0	497	0	0.00%
1,000	20	32	20,000	20,000	477	496,860	0.25%
2,000	8	40	16,040	36,040	469	973,720	0.46%
3,000	3	44	9,180	45,220	466	1,442,560	0.58%
4,000	13	57	52,160	97,380	453	1,908,340	1.24%
3,000	20	76	99,300	196,680	433	2,361,080	2.51%
6,000	30	106	180,000	376,680	403	2,793,960	4.80%
7,000	42	148	294,140	670,820	361	3,196,840	8.53%
8,000	22	170	176,000	846,820	339	3,537,700	10.79%
9,000	28	198	252,000	1,098,820	311	3,896,360	14.00%
10,000	13	212	130,600	1,229,420	298	4,207,420	15.67%
11,000	16	228	176,000	1,405,420	282	4,505,220	17.91%
12,000	26	254	312,000	1,717,420	256	4,787,020	21.89%
13,000	20	274	260,000	1,977,420	236	5,042,820	25.20%
14,000	16	290	224,000	2,201,420	220	5,278,620	28.05%
15,000	22	312	330,000	2,531,420	198	5,498,420	32.26%
16,000	14	326	224,000	2,755,420	184	5,696,220	35.11%
17,000	18	344	306,000	3,061,420	166	5,880,020	39.01%
18,000	16	360	288,000	3,349,420	150	6,045,820	42.68%
19,000	8	368	152,000	3,501,420	142	6,195,620	44.62%
20,000	10	378	200,000	3,701,420	132	6,337,420	47.17%
21,000	10	388	210,000	3,911,420	122	6,469,220	49.84%
22,000	6	394	132,000	4,043,420	116	6,591,020	51.53%
23,000	12	406	276,000	4,319,420	104	6,706,820	53.04%
24,000	4	410	96,000	4,415,420	100	6,810,620	56.27%
25,000	10	420	250,000	4,665,420	90	6,910,420	59.43%
26,000	4	424	104,000	4,769,420	86	7,000,220	60.78%
27,000	10	434	270,000	5,039,420	76	7,086,020	64.22%
28,000	4	438	112,000	5,151,420	72	7,161,820	65.64%
29,000	0	438	0	5,151,420	72	7,233,620	65.64%
30,000	2	440	60,000	5,211,420	70	7,305,420	66.41%
31,000	8	448	248,000	5,459,420	62	7,375,220	69.57%
32,000	4	452	128,000	5,587,420	58	7,437,020	71.20%
33,000	4	456	132,000	5,719,420	54	7,494,820	72.88%
34,000	2	458	68,000	5,787,420	52	7,548,620	73.75%
35,000	0	458	0	5,787,420	52	7,600,420	73.75%
36,000	0	458	0	5,787,420	52	7,652,220	73.75%
37,000	0	458	0	5,787,420	52	7,704,020	73.75%
38,000	4	462	152,000	5,939,420	48	7,755,820	75.69%
39,000	4	466	156,000	6,095,420	44	7,803,620	77.67%
40,000	44	509	1,752,000	7,847,420	0	7,847,420	100.00%
	309	509	7,847,420	7,847,420	0	7,847,420	

Data recorded for 5/8" meter residential water customers (60102)

Company: Utilities Inc of Florida - Orange County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 3 of 5  
 Preparer Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)+[5]]	Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	0	0	0	0	24	48,000	0.00%
3,000	0	0	0	0	24	72,000	0.00%
4,000	0	0	0	0	24	96,000	0.00%
5,000	0	0	0	0	24	120,000	0.00%
6,000	0	0	0	0	24	144,000	0.00%
7,000	0	0	0	0	24	168,000	0.00%
8,000	0	0	0	0	24	192,000	0.00%
9,000	2	2	18,000	18,000	22	216,000	3.02%
10,000	0	2	0	18,000	22	238,000	3.02%
11,000	4	6	44,000	62,000	18	260,000	10.40%
12,000	0	6	0	62,000	18	278,000	10.40%
13,000	0	6	0	62,000	18	296,000	10.40%
14,000	0	6	0	62,000	18	314,000	10.40%
15,000	0	6	0	62,000	18	332,000	10.40%
16,000	0	6	0	62,000	18	350,000	10.40%
17,000	0	6	0	62,000	18	368,000	10.40%
18,000	2	8	36,000	98,000	16	386,000	16.44%
19,000	0	8	0	98,000	16	402,000	16.44%
20,000	0	8	0	98,000	16	418,000	16.44%
21,000	2	10	42,000	140,000	14	434,000	23.49%
22,000	0	10	0	140,000	14	448,000	23.49%
23,000	0	10	0	140,000	14	462,000	23.49%
24,000	0	10	0	140,000	14	476,000	23.49%
25,000	2	12	50,000	190,000	12	490,000	31.88%
26,000	0	12	0	190,000	12	502,000	31.88%
27,000	0	12	0	190,000	12	514,000	31.88%
28,000	2	14	56,000	246,000	10	526,000	41.28%
29,000	2	16	58,000	304,000	8	536,000	51.01%
30,000	0	16	0	304,000	8	544,000	51.01%
31,000	0	16	0	304,000	8	552,000	51.01%
32,000	0	16	0	304,000	8	560,000	51.01%
33,000	2	18	66,000	370,000	6	568,000	62.08%
34,000	0	18	0	370,000	6	574,000	62.08%
35,000	2	20	70,000	440,000	4	580,000	73.83%
36,000	0	20	0	440,000	4	584,000	73.83%
37,000	0	20	0	440,000	4	588,000	73.83%
38,000	2	22	76,000	516,000	2	592,000	86.58%
39,000	0	22	0	516,000	2	594,000	86.58%
40,000	2	24	80,000	596,000	0	596,000	100.00%
	24	24	596,000	596,000	0	596,000	

Data recorded for 5/8" meter general service water customers (60104)

Company Utilities Inc of Florida - Orange County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 5  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	2	2	12,000	12,000	10	72,000	5.56%
7,000	0	2	0	12,000	10	82,000	5.56%
8,000	0	2	0	12,000	10	92,000	5.56%
9,000	0	2	0	12,000	10	102,000	5.56%
10,000	2	4	20,000	32,000	8	112,000	14.81%
11,000	0	4	0	32,000	8	120,000	14.81%
12,000	0	4	0	32,000	8	128,000	14.81%
13,000	2	6	26,000	58,000	6	136,000	26.85%
14,000	0	6	0	58,000	6	142,000	26.85%
15,000	0	6	0	58,000	6	148,000	26.85%
16,000	0	6	0	58,000	6	154,000	26.85%
17,000	2	8	34,000	92,000	4	160,000	42.59%
18,000	0	8	0	92,000	4	164,000	42.59%
19,000	0	8	0	92,000	4	168,000	42.59%
20,000	0	8	0	92,000	4	172,000	42.59%
21,000	0	8	0	92,000	4	176,000	42.59%
22,000	2	10	44,000	136,000	2	180,000	62.96%
23,000	0	10	0	136,000	2	182,000	62.96%
24,000	0	10	0	136,000	2	184,000	62.96%
25,000	0	10	0	136,000	2	186,000	62.96%
26,000	0	10	0	136,000	2	188,000	62.96%
27,000	0	10	0	136,000	2	190,000	62.96%
28,000	0	10	0	136,000	2	192,000	62.96%
29,000	0	10	0	136,000	2	194,000	62.96%
30,000	0	10	0	136,000	2	196,000	62.96%
31,000	0	10	0	136,000	2	198,000	62.96%
32,000	0	10	0	136,000	2	200,000	62.96%
33,000	0	10	0	136,000	2	202,000	62.96%
34,000	0	10	0	136,000	2	204,000	62.96%
35,000	0	10	0	136,000	2	206,000	62.96%
36,000	0	10	0	136,000	2	208,000	62.96%
37,000	0	10	0	136,000	2	210,000	62.96%
38,000	0	10	0	136,000	2	212,000	62.96%
39,000	0	10	0	136,000	2	214,000	62.96%
40,000	2	12	80,000	216,000	0	216,000	100.00%
	<u>12</u>	<u>12</u>	<u>216,000</u>	<u>216,000</u>	<u>0</u>	<u>216,000</u>	

Data recorded for 1" meter general service water customers (60110)

Company Utilities Inc. of Florida - Orange County  
 Docket No. 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 5 of 5  
 Preparer Steven M Lubertoza

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0	4	4	0	0	8	0	0.00%
1,000	2	6	2,000	2,000	6	8,000	3.23%
2,000	0	6	0	2,000	6	14,000	3.23%
3,000	0	6	0	2,000	6	20,000	3.23%
4,000	0	6	0	2,000	6	26,000	3.23%
5,000	0	6	0	2,000	6	32,000	3.23%
6,000	0	6	0	2,000	6	38,000	3.23%
7,000	0	6	0	2,000	6	44,000	3.23%
8,000	0	6	0	2,000	6	50,000	3.23%
9,000	2	8	18,000	20,000	4	56,000	32.26%
10,000	2	10	20,000	40,000	2	60,000	64.52%
11,000	2	12	22,000	62,000	0	62,000	100.00%
12,000	0	12	0	62,000	0	62,000	100.00%
13,000	0	12	0	62,000	0	62,000	100.00%
14,000	0	12	0	62,000	0	62,000	100.00%
15,000	0	12	0	62,000	0	62,000	100.00%
16,000	0	12	0	62,000	0	62,000	100.00%
17,000	0	12	0	62,000	0	62,000	100.00%
18,000	0	12	0	62,000	0	62,000	100.00%
19,000	0	12	0	62,000	0	62,000	100.00%
20,000	0	12	0	62,000	0	62,000	100.00%
21,000	0	12	0	62,000	0	62,000	100.00%
22,000	0	12	0	62,000	0	62,000	100.00%
23,000	0	12	0	62,000	0	62,000	100.00%
24,000	0	12	0	62,000	0	62,000	100.00%
25,000	0	12	0	62,000	0	62,000	100.00%
26,000	0	12	0	62,000	0	62,000	100.00%
27,000	0	12	0	62,000	0	62,000	100.00%
28,000	0	12	0	62,000	0	62,000	100.00%
29,000	0	12	0	62,000	0	62,000	100.00%
30,000	0	12	0	62,000	0	62,000	100.00%
31,000	0	12	0	62,000	0	62,000	100.00%
32,000	0	12	0	62,000	0	62,000	100.00%
33,000	0	12	0	62,000	0	62,000	100.00%
34,000	0	12	0	62,000	0	62,000	100.00%
35,000	0	12	0	62,000	0	62,000	100.00%
36,000	0	12	0	62,000	0	62,000	100.00%
37,000	0	12	0	62,000	0	62,000	100.00%
38,000	0	12	0	62,000	0	62,000	100.00%
39,000	0	12	0	62,000	0	62,000	100.00%
40,000	0	12	0	62,000	0	62,000	100.00%
	<u>12</u>	<u>12</u>	<u>62,000</u>	<u>62,000</u>	<u>0</u>	<u>62,000</u>	

Data recorded for 1" meter residential water customers (60111)