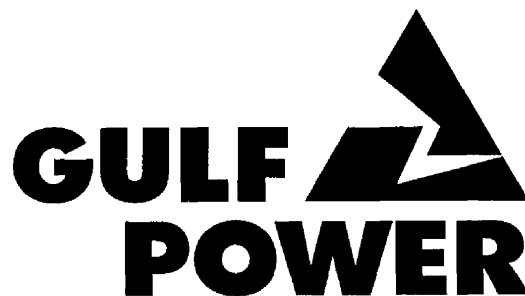


**BEFORE THE FLORIDA PUBLIC
SERVICE COMMISSION**

Docket No. 020001-E1

**REVISED PAGE TO
MONTHLY FUEL FILING
MARCH 2002**



A SOUTHERN COMPANY

DOCUMENT NUMBER-DATE

07620 JUL 23 02

FPSC-COMMISSION CLERK

GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE
GULF POWER COMPANY
FOR THE MONTH OF:
MARCH 2002

CURRENT MONTH

PERIOD - TO - DATE

DIFFERENCE

DIFFERENCE

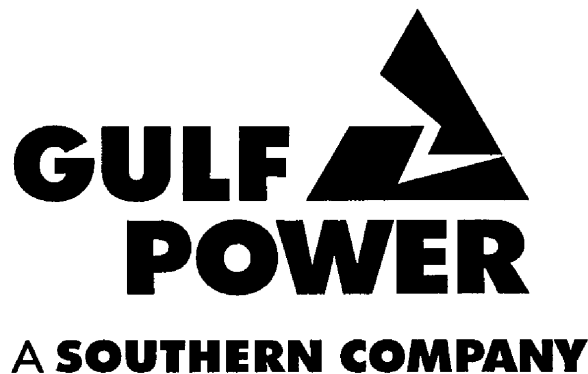
FUEL COST-NET GEN.(\$)	CURRENT MONTH				PERIOD - TO - DATE			
	ACTUAL (1)	EST. (2)	AMOUNT (3)	% (4)	ACTUAL (5)	EST. (6)	AMOUNT (7)	% (8)
2 LIGHTER OIL	13,345	39,025	(25,680)	(65.80)	75,433	138,398	(62,965)	(45.50)
3 COAL excluding Scherer	8,017,421	11,855,545	(3,838,124)	(32.37)	28,943,011	43,235,783	(14,292,772)	(33.06)
3a COAL at Scherer	2,211,896	2,307,750	(95,854)	(4.15)	5,932,149	6,744,310	(812,161)	(12.04)
4 GAS	99,114	233,467	(134,353)	(57.55)	223,584	788,764	(565,180)	(71.65)
4a GAS (B.L.)	5,591	26,968	(21,377)	(79.27)	22,785	103,686	(80,901)	(78.02)
6 OTHER - C.T.	-	62,262	(62,262)	(100.00)	8,702	489,848	(481,146)	(98.22)
6a OTHER GENERATION	185,616	24,058	161,558	671.54	580,853	75,580	505,273	668.53
6b OTHER - C.C.	0	0	0	#N/A	32,649	0	32,649	#N/A
7 TOTAL (\$)	<u>10,532,983</u>	<u>14,549,075</u>	<u>(4,016,092)</u>	<u>(27.60)</u>	<u>35,819,166</u>	<u>51,576,369</u>	<u>(15,757,203)</u>	<u>(30.55)</u>
SYSTEM NET GEN. (MWH)								
9 LIGHTER OIL	0	0	0	#N/A	-	-	0	#N/A
10 COAL (Total)	573,508	818,670	(245,162)	(29.95)	1,973,588	2,887,490	(913,902)	(31.65)
11 GAS	2,992	2,640	352	13.33	9,115	8,950	165	1.84
13 OTHER - C.T.	97	860	(763)	(88.72)	142	6,720	(6,578)	(97.89)
13a OTHER GENERATION	8,738	1,130	7,608	673.27	27,495	3,550	23,945	674.51
13b OTHER - C.C.	<u>150,637</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>150,637</u>	<u>0</u>	<u>150,637</u>	<u>#N/A</u>
14 TOTAL (MWH)	<u>735,972</u>	<u>823,300</u>	<u>(87,328)</u>	<u>(10.61)</u>	<u>2,160,977</u>	<u>2,906,710</u>	<u>(745,733)</u>	<u>(25.66)</u>
UNITS OF FUEL BURNED								
16 LIGHTER OIL (BBL)	440	1,272	(832)	(65.41)	2,528	4,469	(1,941)	(43.43)
17 COAL (TON) (1)	205,801	297,893	(92,092)	(30.91)	749,940	1,074,694	(324,754)	(30.22)
18 GAS (MCF)	32,387	55,948	(23,561)	(42.11)	82,818	185,399	(102,581)	(55.33)
20 OTHER - C.T. (BBL)	-	2,058	(2,058)	(100.00)	245	16,010	(15,765)	(98.47)
21 OTHER - C.C.	-	-	0	#N/A	16,083	-	16,083	#N/A
BTU'S BURNED (MMBTU)								
22 LIGHTER OIL	-	0	0	#N/A	-	-	0	#N/A
23 COAL + B.L. (OIL & GAS)	5,945,887	8,351,859	(2,405,972)	(28.81)	20,521,191	29,437,162	(8,915,971)	(30.29)
24 GAS	31,823	51,234	(19,411)	(37.89)	77,882	167,487	(89,605)	(53.50)
26 OTHER - C.T.	0	12,153	(12,153)	(100)	1,426	94,526	(93,100)	(98.49)
26a OTHER - C.C.	<u>0</u>	<u>0</u>	<u>0</u>	<u>#N/A</u>	<u>16,565</u>	<u>0</u>	<u>16,565</u>	<u>#N/A</u>
27 TOTAL (MMBTU)	<u>5,977,710</u>	<u>8,415,246</u>	<u>(2,437,536)</u>	<u>(28.97)</u>	<u>20,617,064</u>	<u>29,699,175</u>	<u>(9,082,111)</u>	<u>(30.58)</u>
GENERATION MIX (% MWH)								
29 LIGHTER OIL	0.00	0.00	0.00	#N/A	0.00	0.00	0.00	#N/A
30 COAL + B.L.	77.93	99.44	(21.51)	(21.63)	91.33	99.34	(8.01)	(8.06)
31 GAS	0.41	0.32	0.09	28.13	0.42	0.31	0.11	35.48
33 OTHER - C.T.	0.00	0.10	(0.10)	(100.00)	6.98	0.23	6.75	2,934.78
33a OTHER GENERATION	1.19	0.14	1.05	750.00	1.27	0.12	1.15	958.33
33b OTHER - C.C.	<u>20.47</u>	<u>0.00</u>	<u>20.47</u>	<u>#N/A</u>	<u>6.97</u>	<u>0.00</u>	<u>6.97</u>	<u>#N/A</u>
34 TOTAL (% MWH)	<u>100.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>
FUEL COST (\$)/ UNIT								
36 LIGHTER OIL (\$/BBL)	30.31	30.68	(0.37)	(1.21)	29.84	30.97	(1.13)	(3.65)
37 COAL (\$/TON) (1)	38.96	39.80	(0.84)	(2.11)	38.59	40.23	(1.64)	(4.08)
38 GAS (ALL) (\$/MCF)	3.23	4.65	(1.42)	(30.54)	2.97	4.81	(1.84)	(38.25)
40 OTHER - C.T. (\$/BBL)	#N/A	30.25	#N/A	#N/A	35.52	30.60	4.92	16.08
41 OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	2.03	#N/A	#N/A	#N/A
FUEL COST (\$)/ MMBTU								
42 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
43 COAL + GAS B.L. +OIL B.L.	1.72	1.69	0.03	1.78	1.70	1.70	0.00	0.00
44 GAS - Generation	3.11	4.56	(1.45)	(31.80)	2.87	4.71	(1.84)	(39.07)
46 OTHER - C.T.	#N/A	5.12	#N/A	#N/A	6.10	5.18	0.92	17.76
46a OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	1.97	#N/A	#N/A	#N/A
47 TOTAL (\$/MMBTU)	<u>1.76</u>	<u>1.73</u>	<u>0.03</u>	<u>1.73</u>	<u>1.73</u>	<u>1.73</u>	<u>0.00</u>	<u>0.00</u>
BTU BURNED / KWH								
49 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
50 COAL + GAS B.L. +OIL B.L.	10,368	10,202	166	1.63	10,398	10,195	203	1.99
51 GAS - Generation	10,636	19,407	(8,771)	(45.20)	8,544	18,714	(10,170)	(54.34)
53 OTHER - C.T.	0	14,131	(14,131)	(100)	10,042	14,066	(4,024)	(29)
53a OTHER - C.C.	0	#N/A	#N/A	#N/A	110	#N/A	#N/A	#N/A
54 TOTAL (BTU/KWH)	<u>8,220</u>	<u>10,235</u>	<u>(2,015)</u>	<u>(19.69)</u>	<u>9,664</u>	<u>10,230</u>	<u>(566)</u>	<u>(5.53)</u>
FUEL COST (¢ / KWH)								
56 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
57 COAL + B.L. (OIL & GAS)	1.79	1.74	0.05	2.87	1.77	1.74	0.03	1.72
58 GAS	3.31	8.84	(5.53)	(62.56)	2.45	8.81	(6.36)	(72.19)
60 OTHER - C.T.	0.00	7.24	(7.24)	(100.00)	6.13	7.29	(1.16)	(15.91)
60a OTHER GENERATION	2.12	2.13	(0.01)	(0.47)	2.11	2.13	(0.02)	(0.94)
60b OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	0.02	#N/A	#N/A	#N/A
61 TOTAL (¢ / KWH)	<u>1.43</u>	<u>1.77</u>	<u>(0.34)</u>	<u>(19.21)</u>	<u>1.66</u>	<u>1.77</u>	<u>(0.11)</u>	<u>(6.21)</u>

Note: (1) Line 17, Coal Tons, and Line 37, \$/Ton, exclude Plant Scherer. Coal statistics for Plant Scherer are being reported on a BTU and \$ basis only.

**BEFORE THE FLORIDA PUBLIC
SERVICE COMMISSION**

Docket No. 020001-E1

**REVISED PAGE TO
MONTHLY FUEL FILING
APRIL 2002**



GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE
GULF POWER COMPANY
FOR THE MONTH OF:
APRIL 2002

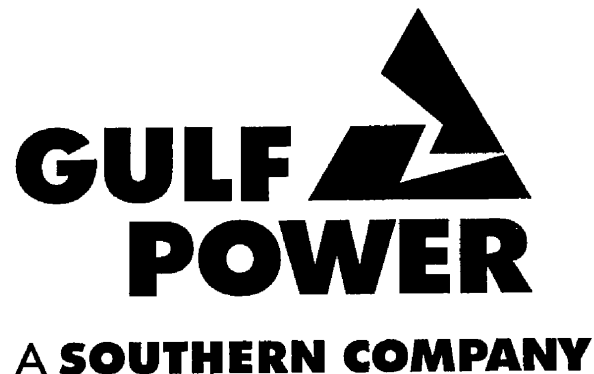
FUEL COST-NET GEN.(\$)	CURRENT MONTH				PERIOD - TO - DATE			
	ACTUAL (1)	EST. (2)	DIFFERENCE		ACTUAL (5)	EST. (6)	DIFFERENCE	
			AMOUNT (3)	% (4)			AMOUNT (7)	% (8)
2 LIGHTER OIL	125,889	48,752	77,137	158.22	201,322	187,150	14,172	- 7.57
3 COAL excluding Scherer	6,655,644	11,091,073	(4,435,429)	(39.99)	35,598,655	54,326,856	(18,728,201)	(34.47)
3a COAL at Scherer	2,095,737	2,012,587	83,150	4.13	8,027,886	8,756,897	(729,011)	(8.32)
4 GAS	499,160	169,383	329,777	194.69	722,744	958,147	(235,403)	(24.57)
4a GAS (B.L.)	28,549	14,190	14,359	101.19	51,334	117,876	(66,542)	(56.45)
6 OTHER - C.T.	-	23,027	(23,027)	(100.00)	8,702	512,875	(504,173)	(98.30)
6a OTHER GENERATION	176,615	10,432	166,183	1,593.01	757,468	86,012	671,456	780.65
6b OTHER - C.C.	6,240,464	0	6,240,464	#N/A	6,273,113	0	6,273,113	#N/A
7 TOTAL (\$)	<u>15,822,058</u>	<u>13,369,444</u>	<u>2,452,614</u>	<u>18.34</u>	<u>51,641,224</u>	<u>64,945,813</u>	<u>(13,304,589)</u>	<u>(20.49)</u>
SYSTEM NET GEN. (MWH)								
9 LIGHTER OIL	0	0	0	#N/A	-	-	0	#N/A
10 COAL (Total)	480,976	745,930	(264,954)	(35.52)	2,454,564	3,633,420	(1,178,856)	(32.44)
11 GAS	6,216	2,340	3,876	165.64	15,331	11,290	4,041	35.79
13 OTHER - C.T.	(11)	320	(331)	(103.44)	131	7,040	(6,909)	(98.14)
13a OTHER GENERATION	8,302	490	7,812	1,594.29	35,797	4,040	31,757	786.06
13b OTHER - C.C.	236,066	0	0	0.00	386,703	0	386,703	#N/A
14 TOTAL (MWH)	<u>731,549</u>	<u>749,080</u>	<u>(17,531)</u>	<u>(2.34)</u>	<u>2,892,526</u>	<u>3,655,790</u>	<u>(763,264)</u>	<u>(20.88)</u>
UNITS OF FUEL BURNED								
16 LIGHTER OIL (BBL)	4,507	1,594	2,913	182.75	7,035	6,063	972	16.03
17 COAL (TON) (1)	172,946	274,551	(101,605)	(37.01)	922,886	1,349,245	(426,359)	(31.60)
18 GAS (MCF)	194,805	46,726	148,079	316.91	277,623	232,125	45,498	19.60
20 OTHER - C.T. (BBL)	-	762	(762)	(100.00)	245	16,772	(16,527)	(98.54)
21 OTHER - C.C.	-	-	0	#N/A	16,083	-	16,083	#N/A
BTU'S BURNED (MMBTU)								
22 LIGHTER OIL	-	0	0	#N/A	-	-	0	#N/A
23 COAL + B.L. (OIL & GAS)	5,179,782	7,592,661	(2,412,879)	(31.78)	25,581,956	37,029,823	(11,447,867)	(30.92)
24 GAS	189,794	44,020	145,774	331.15	267,676	211,507	56,169	26.56
26 OTHER - C.T.	0	4,501	(4,501)	(100)	1,426	99,027	(97,601)	(98.56)
26a OTHER - C.C.	0	0	0	#N/A	16,565	0	16,565	#N/A
27 TOTAL (MMBTU)	<u>5,369,576</u>	<u>7,641,182</u>	<u>(2,271,606)</u>	<u>(29.73)</u>	<u>25,867,623</u>	<u>37,340,357</u>	<u>(11,472,734)</u>	<u>(30.72)</u>
GENERATION MIX (% MWH)								
29 LIGHTER OIL	0.00	0.00	0.00	#N/A	0.00	0.00	0.00	#N/A
30 COAL + B.L.	65.75	99.58	(33.83)	(33.97)	84.86	99.39	(14.53)	(14.62)
31 GAS	0.85	0.31	0.54	174.19	0.53	0.31	0.22	70.97
33 OTHER - C.T.	0.00	0.04	(0.04)	(100.00)	13.37	0.19	13.18	8,936.84
33a OTHER GENERATION	1.13	0.07	1.06	1,514.29	1.24	0.11	1.13	1,027.27
33b OTHER - C.C.	32.27	0.00	32.27	#N/A	13.37	0.00	13.37	#N/A
34 TOTAL (% MWH)	<u>100.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>
FUEL COST (\$) / UNIT								
36 LIGHTER OIL (\$/BBL)	27.93	30.58	(2.65)	(8.67)	28.62	30.87	(2.25)	(7.29)
37 COAL (\$/TON) (1)	38.48	40.40	(1.92)	(4.75)	38.57	40.26	(1.69)	(4.20)
38 GAS (ALL) (\$/MCF)	2.71	3.93	(1.22)	(31.04)	2.79	4.64	(1.85)	(39.87)
40 OTHER - C.T. (\$/BBL)	#N/A	30.22	#N/A	#N/A	35.52	30.58	4.94	16.15
41 OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	390.05	#N/A	#N/A	#N/A
FUEL COST (\$) / MMBTU								
42 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
43 COAL + GAS B.L. +OIL B.L.	1.72	1.72	0.00	0.00	1.72	1.70	0.02	1.18
44 GAS - Generation	2.63	3.85	(1.22)	(31.69)	2.70	4.53	(1.83)	(40.40)
46 OTHER - C.T.	#N/A	5.12	#N/A	#N/A	6.10	5.18	0.92	17.76
46a OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	378.70	#N/A	#N/A	#N/A
47 TOTAL (\$/MMBTU)	<u>2.95</u>	<u>1.75</u>	<u>1.20</u>	<u>68.57</u>	<u>1.99</u>	<u>1.74</u>	<u>0.25</u>	<u>14.37</u>
BTU BURNED / KWH								
49 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
50 COAL + GAS B.L. +OIL B.L.	10,769	10,179	590	5.80	10,422	10,191	231	2.27
51 GAS - Generation	30,533	18,812	11,721	62.31	17,460	18,734	(1,274)	(6.80)
53 OTHER - C.T.	#N/A	14,066	#N/A	#N/A	10,885	14,066	(3,181)	(23)
53a OTHER - C.C.	0	#N/A	#N/A	#N/A	43	#N/A	#N/A	#N/A
54 TOTAL (BTU/KWH)	<u>7,424</u>	<u>10,207</u>	<u>(2,783)</u>	<u>(27.27)</u>	<u>9,055</u>	<u>10,225</u>	<u>(1,170)</u>	<u>(11.44)</u>
FUEL COST (¢ / KWH)								
56 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
57 COAL + B.L. (OIL & GAS)	1.85	1.77	0.08	4.52	1.79	1.74	0.05	2.87
58 GAS	8.03	7.24	0.79	10.91	4.71	8.49	(3.78)	(44.52)
60 OTHER - C.T.	#N/A	7.20	#N/A	#N/A	6.64	7.29	(0.65)	(8.92)
60a OTHER GENERATION	2.13	2.13	0.00	0.00	2.12	2.13	(0.01)	(0.47)
60b OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	1.62	#N/A	#N/A	#N/A
61 TOTAL (¢ / KWH)	<u>2.16</u>	<u>1.78</u>	<u>0.38</u>	<u>21.35</u>	<u>1.79</u>	<u>1.78</u>	<u>0.01</u>	<u>0.56</u>

Note: (1) Line 17, Coal Tons, and Line 37, \$/Ton, exclude Plant Scherer. Coal statistics for Plant Scherer are being reported on a BTU and \$ basis only.

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MAY 2002**



GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE
GULF POWER COMPANY
FOR THE MONTH OF:
MAY 2002

FUEL COST-NET GEN.(\$)	CURRENT MONTH				PERIOD - TO - DATE			
	ACTUAL (1)	EST. (2)	DIFFERENCE AMOUNT (3)	% (4)	ACTUAL (5)	EST. (6)	DIFFERENCE AMOUNT (7)	% (8)
2 LIGHTER OIL	78,467	51,479	26,988	52.43	279,789	238,629	41,160	17.25
3 COAL excluding Scherer	12,946,024	16,666,685	(3,720,661)	(22.32)	48,544,679	70,993,541	(22,448,862)	(31.62)
3a COAL at Scherer	1,812,112	1,984,314	(172,202)	(8.68)	9,839,998	10,741,211	(901,213)	(8.39)
4 GAS	477,492	150,881	326,611	216.47	1,200,236	1,109,028	91,208	8.22
4a GAS (B.L.)	62,535	29,505	33,030	111.95	113,869	147,381	(33,512)	(22.74)
6 OTHER - C.T.	22,329	29,888	(7,559)	(25.29)	31,031	542,763	(511,732)	(94.28)
6a OTHER GENERATION	193,065	8,516	184,549	2,167.09	950,533	94,528	856,005	905.56
6b OTHER - C.C.	11,354,647	0	11,354,647	#N/A	17,627,760	0	17,627,760	#N/A
7 TOTAL (\$)	26,946,671	18,921,268	8,025,403	42.41	78,587,895	83,867,081	(5,279,186)	(6.29)
SYSTEM NET GEN. (MWH)								
9 LIGHTER OIL	0	0	0	#N/A	-	-	0	#N/A
10 COAL (Total)	838,313	1,087,550	(249,237)	(22.92)	3,292,877	4,720,970	(1,428,093)	(30.25)
11 GAS	6,431	2,050	4,381	213.71	21,762	13,340	8,422	63.13
13 OTHER - C.T.	8	420	(412)	(98.10)	139	7,460	(7,321)	(98.14)
13a OTHER GENERATION	9,102	400	8,702	2,175.50	44,899	4,440	40,459	911.24
13b OTHER - C.C.	180,823	0	0	0.00	567,526	0	567,526	#N/A
14 TOTAL (MWH)	1,034,677	1,090,420	(55,743)	(5.11)	3,927,203	4,746,210	(819,007)	(17.26)
UNITS OF FUEL BURNED								
16 LIGHTER OIL (BBL)	2,349	1,688	661	39.16	9,384	7,751	1,633	21.07
17 COAL (TON) (1)	330,223	420,951	(90,728)	(21.55)	1,253,109	1,770,196	(517,087)	(29.21)
18 GAS (MCF)	194,748	45,830	148,918	324.94	472,371	277,955	194,416	69.95
20 OTHER - C.T. (BBL)	629	991	(362)	(36.53)	874	17,763	(16,889)	(95.08)
21 OTHER - C.C.	-	-	0	#N/A	16,083	-	16,083	#N/A
BTU'S BURNED (MMBTU)								
22 LIGHTER OIL	-	0	0	#N/A	-	-	0	#N/A
23 COAL + B.L. (OIL & GAS)	8,686,457	11,104,134	(2,417,677)	(21.77)	34,268,413	48,133,957	(13,865,544)	(28.81)
24 GAS	177,535	38,664	138,871	359.17	445,211	250,171	195,040	77.96
26 OTHER - C.T.	3,660	5,852	(2,192)	(37)	5,086	104,879	(99,793)	(95.15)
26a OTHER - C.C.	N/A	0	0	#N/A	N/A	0	0	#N/A
27 TOTAL (MMBTU)	8,867,651	11,148,650	(2,280,999)	(20.46)	34,718,709	48,489,007	(13,770,298)	(28.40)
GENERATION MIX (% MWH)								
29 LIGHTER OIL	0.00	0.00	0.00	#N/A	0.00	0.00	0.00	#N/A
30 COAL + B.L.	81.02	99.73	(18.71)	(18.76)	83.85	99.47	(15.62)	(15.70)
31 GAS	0.62	0.19	0.43	228.32	0.55	0.28	0.27	96.43
33 OTHER - C.T.	0.00	0.04	(0.04)	(100.00)	14.46	0.16	14.30	8,937.50
33a OTHER GENERATION	0.88	0.04	0.84	2,100.00	1.14	0.09	1.05	1,166.67
33b OTHER - C.C.	17.48	0.00	17.48	#N/A	14.45	0.00	14.45	#N/A
34 TOTAL (% MWH)	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00
FUEL COST (\$ / UNIT)								
36 LIGHTER OIL (\$/BBL)	33.40	30.50	2.90	9.51	29.81	30.79	(0.98)	(3.18)
37 COAL (\$/TON) (1)	39.20	39.59	(0.39)	(0.99)	38.74	40.10	(1.36)	(3.39)
38 GAS (ALL) (\$/MCF)	2.77	3.94	(1.17)	(29.70)	2.78	4.52	(1.74)	(38.50)
40 OTHER - C.T. (\$/BBL)	35.49	30.16	5.33	17.67	35.50	30.56	4.94	16.16
41 OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	1,096.05	#N/A	#N/A	#N/A
FUEL COST (\$ / MMBTU)								
42 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
43 COAL + GAS B.L. +OIL B.L.	1.72	1.68	0.04	2.38	1.72	1.70	0.02	1.18
44 GAS - Generation	2.69	3.90	(1.21)	(31.03)	2.70	4.43	(1.73)	(39.05)
46 OTHER - C.T.	6.10	5.11	0.99	19.37	6.10	5.18	0.92	17.76
46a OTHER - C.C.	#VALUE!	#N/A	#VALUE!	#N/A	#VALUE!	#N/A	#VALUE!	#N/A
47 TOTAL (\$/MMBTU)	3.04	1.70	1.34	78.82	2.26	1.73	0.53	30.64
BTU BURNED / KWH								
49 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
50 COAL + GAS B.L. +OIL B.L.	10,362	10,210	152	1.49	10,407	10,196	211	2.07
51 GAS - Generation	27,606	18,860	8,746	46.37	20,458	18,753	1,705	9.09
53 OTHER - C.T.	457,483	13,933	443,550	3,183	36,589	14,059	22,530	160
53a OTHER - C.C.	#VALUE!	#N/A	#VALUE!	#N/A	#VALUE!	#N/A	#VALUE!	#N/A
54 TOTAL (BTU/KWH)	8,647	10,228	(1,581)	(15.46)	8,943	10,226	(1,283)	(12.55)
FUEL COST (¢ / KWH)								
56 LIGHTER OIL	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
57 COAL + B.L. (OIL & GAS)	1.78	1.72	0.06	3.49	1.79	1.74	0.05	2.87
58 GAS	7.42	7.36	0.06	0.82	5.52	8.31	(2.79)	(33.57)
60 OTHER - C.T.	279.11	7.12	271.99	3,820.08	22.32	7.28	15.04	206.59
60a OTHER GENERATION	2.12	2.13	(0.01)	(0.47)	2.12	2.13	(0.01)	(0.47)
60b OTHER - C.C.	#N/A	#N/A	#N/A	#N/A	3.11	#N/A	#N/A	#N/A
61 TOTAL (¢ / KWH)	2.60	1.74	0.86	49.43	2.00	1.77	0.23	12.99

Note. (1) Line 17, Coal Tons, and Line 37, \$/Ton, exclude Plant Scherer Coal statistics for Plant Scherer are being reported on a BTU and \$ basis only