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Interactive Services, Incorporated
Balance Sheet
as of June 30, 2002

Assets

Current assets:

Cash and cash equivalents
Accounts receivable, net
Loans to affiliates
Prepaid expenses and other
Total current assets

[REDACTED]

Certificate of deposit
Property and equipment, net

[REDACTED]

Total assets

[REDACTED]

Liabilities and Shareholders' Equity

Current liabilities:

Accounts payable
Customer deposits
Total current liabilities

[REDACTED]

Shareholders' Equity

Common stock
Additional paid-in capital
Retained earnings
Total shareholders' equity

[REDACTED]

Total liabilities and shareholders' equity

[REDACTED]

Interactive Services, Incorporated
Statement of Income and Retained Earnings
for the six months ended June 30, 2002

Revenue:

Commissions
Long distance and private line
Equipment, service and other

[REDACTED]

Cost and expenses:

Commissions
Cost of long distance and private line
Cost of equipment service and other
Personnel
Facilities
Bad debt expense
Other operating expenses

[REDACTED]

Operating income
Interest income and finance charges

[REDACTED]

Net income

[REDACTED]

Retained earnings January 1, 2002
Distributions to shareholders
Retained earnings June 30, 2002

[REDACTED]

Interactive Services, Incorporated
Balance Sheet
as of December 31, 2001

Assets

Current assets:

Cash and cash equivalents
Accounts receivable, net
Loans to affiliates
Prepaid expenses and other
Total current assets

[REDACTED]

Certificate of deposit
Property and equipment, net

[REDACTED]

Total assets

[REDACTED]

Liabilities and Shareholders' Equity

Current liabilities:

Accounts payable
Customer deposits
Total current liabilities

[REDACTED]

Shareholders' Equity

Common stock
Additional paid-in capital
Retained earnings
Total shareholders' equity

[REDACTED]

Total liabilities and shareholders' equity

[REDACTED]

Interactive Services, Incorporated
Statement of Income and Retained Earnings
for the year ended December 31, 2001

Revenue:

Commissions
Long distance and private line
Equipment, service and other

[REDACTED]

Cost and expenses:

Commissions
Cost of long distance and private line
Cost of equipment service and other
Personnel
Facilities
Bad debt expense
Other operating expenses

[REDACTED]

Operating income
Interest income

[REDACTED]

Net income

[REDACTED]

Retained earnings January 1, 2001
Distributions to shareholders
Retained earnings December 31, 2001

[REDACTED]