

LAW OFFICES
ROSE, SUNDSTROM & BENTLEY, LLP
2548 BLAIRSTONE PINES DRIVE
TALLAHASSEE, FLORIDA 32301

ORIGINAL

(850) 877-6555
Fax (850) 656-4029
www.rsbatorneys.com

CHRIS H. BENTLEY, P.A.
ROBERT C. BRANNAN
F. MARSHALL DETERDING
MARTIN S. FRIEDMAN, P.A.
JOHN R. JENKINS, P.A.
STEVEN T. MINDLIN, P.A.
DAREN L. SHIPPY
WILLIAM E. SUNDSTROM, P.A.
DIANE D. TREMOR, P.A.
JOHN L. WHARTON
ROBERT M. C. ROSE, OF COUNSEL
WAYNE L. SCHIEFELBEIN, OF COUNSEL

CENTRAL FLORIDA OFFICE
650 S. NORTH LAKE BLVD., SUITE 420
ALTAMONTE SPRINGS, FLORIDA 32701
(407) 830-6331
FAX (407) 830-8522

REPLY TO ALTAMONTE SPRINGS

September 25, 2002

VIA FEDERAL EXPRESS

DISTRIBUTION CENTER
02 SEP 26 AM 10:42

Ms. Blanca Bayo
Commission Clerk and Administrative Services Director
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Docket No. 020344-SU; Application for increase in Wastewater rates in Monroe County by Key Haven Utility Corporation
Our File No.: 26043.10

Dear Ms. Bayo:

This letter is in response to Tim Devlin's letter of August 26, 2002, setting forth certain deficiencies in the filing by Key Haven Utility Corporation in the above-referenced docket. On September 17, 2002, Robert Nixon forwarded directly to Stan Rieger the correct map showing the location and size of the Utility's collection lines as well as its plant site.

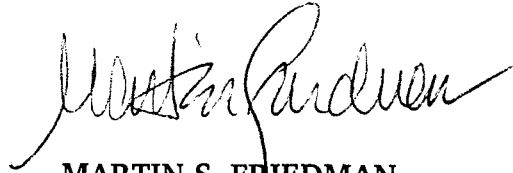
AUS Vandiver Subsequent to the filing of the MFRs, Key Haven has been able to convince the
CAF Florida Keys Aqueduct Authority to provide it with water consumption information for
CMP the customers of Key Haven Utility Corporation, all of whom receive water service
COM 6 from that Authority. Thus, enclosed are two copies of the revised Billing Analysis
CTR Schedules, which are Exhibit "3" to the Application. Further, Management has decided
ECR Neis to forego at this time the pro forma requested recovery of its investment in future
GCL collection system refurbishment. Thus, enclosed are sixteen (16) copies of the revised
OPC MFRs, which are Exhibit "1" to the Application. Further, since the implementation of
MMS
SEC
OTH

DN 10305-02 thru 10308-02

Ms. Blanca Bayo
September 25, 2002
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these changes affects the Tariffs also enclosed are Amended Exhibit "6" and Amended Exhibit "7", each of which contains the original and three (3) copies of the appropriate revised Tariff Sheets.

Very truly yours,



MARTIN S. FRIEDMAN
For the Firm

MSF/dmp
Enclosures

cc: Mr. Wayne Lujan (w/o enclosures)
Robert C. Nixon, CPA (w/o enclosures)

Key Haven\PSC Clerk (Bayo) 02.ltr

ORIGINAL

CLASS A
WATER AND/OR WASTEWATER UTILITIES

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Key Haven Utility Corporation

Exact Legal Name of Utility

VOLUME III



FOR THE

Test Year Ended: December 31, 2001

FORM PSC/V/AW 19 (/)

DOCUMENT NUMBER 10305
10305 SEP 26 8
FPSC-COMMISSION CLERK

AMENDED EXHIBIT "3"

**CLASS A
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Key Haven Utility Corporation

Exact Legal Name of Utility

VOLUME III



FOR THE

Test Year Ended: December 31, 2001

FORM PSC/WAW 19 (/)

DOCUMENT NUMBER DATE

10305 SEP 26 01

FPSC-COMMISSION CLERK

Billing Analysis Schedules

Florida Public Service Commission

Company: Key Haven Utility Corp
Docket No.: 020344-SU
Test Year Ended: December 31, 2001
Water [X] or Sewer []
Customer Class: Residential
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 1 of 4
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|-----------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|---------------------|
| Consumpt. Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)x(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)x(6)]+(5) | Percentage of Total |
| 0 | 329 | 329 | 0 | 0 | 4,666 | 0 | 0.00% |
| 1 | 179 | 508 | 179 | 179 | 4,487 | 4,666 | 11.72% |
| 2 | 277 | 785 | 554 | 733 | 4,210 | 9,153 | 23.00% |
| 3 | 377 | 1,162 | 1,131 | 1,864 | 3,833 | 13,363 | 33.57% |
| 4 | 501 | 1,663 | 2,004 | 3,868 | 3,332 | 17,196 | 43.20% |
| 5 | 491 | 2,154 | 2,455 | 6,323 | 2,841 | 20,528 | 51.58% |
| 6 | 493 | 2,647 | 2,958 | 9,281 | 2,348 | 23,369 | 58.71% |
| 7 | 426 | 3,073 | 2,982 | 12,263 | 1,922 | 25,717 | 64.61% |
| 8 | 342 | 3,415 | 2,736 | 14,999 | 1,580 | 27,639 | 69.44% |
| 9 | 270 | 3,685 | 2,430 | 17,429 | 1,310 | 29,219 | 73.41% |
| 10 | 232 | 3,917 | 2,320 | 19,749 | 1,078 | 30,529 | 76.70% |
| 11 | 186 | 4,103 | 2,046 | 21,795 | 892 | 31,607 | 79.41% |
| 12 | 156 | 4,259 | 1,872 | 23,667 | 736 | 32,499 | 81.65% |
| 13 | 96 | 4,355 | 1,248 | 24,915 | 640 | 33,235 | 83.50% |
| 14 | 84 | 4,439 | 1,176 | 26,091 | 556 | 33,875 | 85.11% |
| 15 | 54 | 4,493 | 810 | 26,901 | 502 | 34,431 | 86.51% |
| 16 | 58 | 4,551 | 928 | 27,829 | 444 | 34,933 | 87.77% |
| 17 | 38 | 4,589 | 646 | 28,475 | 406 | 35,377 | 88.88% |
| 18 | 47 | 4,636 | 846 | 29,321 | 359 | 35,783 | 89.90% |
| 19 | 26 | 4,662 | 494 | 29,815 | 333 | 36,142 | 90.81% |
| 20 | 29 | 4,691 | 580 | 30,395 | 304 | 36,475 | 91.64% |
| 21 | 33 | 4,724 | 693 | 31,088 | 271 | 36,779 | 92.41% |
| 22 | 32 | 4,756 | 704 | 31,792 | 239 | 37,050 | 93.09% |
| 23 | 22 | 4,778 | 506 | 32,298 | 217 | 37,289 | 93.69% |
| 24 | 19 | 4,797 | 456 | 32,754 | 198 | 37,506 | 94.23% |
| 25 | 13 | 4,810 | 325 | 33,079 | 185 | 37,704 | 94.73% |
| 26 | 14 | 4,824 | 364 | 33,443 | 171 | 37,889 | 95.20% |
| 27 | 20 | 4,844 | 540 | 33,983 | 151 | 38,060 | 95.63% |
| 28 | 19 | 4,863 | 532 | 34,515 | 132 | 38,211 | 96.01% |
| 29 | 16 | 4,879 | 464 | 34,979 | 116 | 38,343 | 96.34% |
| 30 | 16 | 4,895 | 480 | 35,459 | 100 | 38,459 | 96.63% |

Billing Analysis Schedules

Florida Public Service Commission

Company: Key Haven Utility Corp
Docket No.: 020344-SU
Test Year Ended: December 31, 2001
Water [X] or Sewer []
Customer Class: Residential
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 2 of 4
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|-----------------|-----------------|------------------|--------------------------|--------------------|----------------|-----------------------------------|---------------------|
| Consumpt. Level | Number of Bills | Cumulative Bills | Gallons Consumed (1)x(2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)x(6)]+(5) | Percentage of Total |
| 31 | 14 | 4,909 | 434 | 35,893 | 86 | 38,559 | 96.88% |
| 32 | 12 | 4,921 | 384 | 36,277 | 74 | 38,645 | 97.10% |
| 33 | 9 | 4,930 | 297 | 36,574 | 65 | 38,719 | 97.28% |
| 34 | 6 | 4,936 | 204 | 36,778 | 59 | 38,784 | 97.44% |
| 35 | 4 | 4,940 | 140 | 36,918 | 55 | 38,843 | 97.59% |
| 36 | 2 | 4,942 | 72 | 36,990 | 53 | 38,898 | 97.73% |
| 37 | 4 | 4,946 | 148 | 37,138 | 49 | 38,951 | 97.86% |
| 38 | 1 | 4,947 | 38 | 37,176 | 48 | 39,000 | 97.99% |
| 39 | 4 | 4,951 | 156 | 37,332 | 44 | 39,048 | 98.11% |
| 40 | 7 | 4,958 | 280 | 37,612 | 37 | 39,092 | 98.22% |
| 41 | 3 | 4,961 | 123 | 37,735 | 34 | 39,129 | 98.31% |
| 42 | 4 | 4,965 | 168 | 37,903 | 30 | 39,163 | 98.40% |
| 43 | 1 | 4,966 | 43 | 37,946 | 29 | 39,193 | 98.47% |
| 44 | 1 | 4,967 | 44 | 37,990 | 28 | 39,222 | 98.55% |
| 45 | 2 | 4,969 | 90 | 38,080 | 26 | 39,250 | 98.62% |
| 46 | 1 | 4,970 | 46 | 38,126 | 25 | 39,276 | 98.68% |
| 47 | 1 | 4,971 | 47 | 38,173 | 24 | 39,301 | 98.74% |
| 49 | 1 | 4,972 | 49 | 38,222 | 23 | 39,349 | 98.86% |
| 50 | 4 | 4,976 | 200 | 38,422 | 19 | 39,372 | 98.92% |
| 51 | 1 | 4,977 | 51 | 38,473 | 18 | 39,391 | 98.97% |
| 52 | 1 | 4,978 | 52 | 38,525 | 17 | 39,409 | 99.02% |
| 53 | 1 | 4,979 | 53 | 38,578 | 16 | 39,426 | 99.06% |
| 55 | 3 | 4,982 | 165 | 38,743 | 13 | 39,458 | 99.14% |
| 56 | 1 | 4,983 | 56 | 38,799 | 12 | 39,471 | 99.17% |
| 57 | 1 | 4,984 | 57 | 38,856 | 11 | 39,483 | 99.20% |
| 58 | 1 | 4,985 | 58 | 38,914 | 10 | 39,494 | 99.23% |
| 60 | 1 | 4,986 | 60 | 38,974 | 9 | 39,514 | 99.28% |
| 62 | 1 | 4,987 | 62 | 39,036 | 8 | 39,532 | 99.32% |
| 63 | 1 | 4,988 | 63 | 39,099 | 7 | 39,540 | 99.34% |
| 66 | 1 | 4,989 | 66 | 39,165 | 6 | 39,561 | 99.40% |
| 68 | 1 | 4,990 | 68 | 39,233 | 5 | 39,573 | 99.43% |

Billing Analysis Schedules

Florida Public Service Commission

Company: Key Haven Utility Corp
Docket No.: 020344-SU
Test Year Ended: December 31, 2001
Water [X] or Sewer []
Customer Class: Residential
Meter Size: 5/8" X 3/4"

Schedule: E-14
Page 3 of 4
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|------------------------|------------------------|-------------------------|---------------------------------|---------------------------|-----------------------|--|----------------------------|
| <u>Consumpt. Level</u> | <u>Number of Bills</u> | <u>Cumulative Bills</u> | <u>Gallons Consumed (1)x(2)</u> | <u>Cumulative Gallons</u> | <u>Reversed Bills</u> | <u>Consolidated Factor [(1)x(6)]+(5)</u> | <u>Percentage of Total</u> |
| 69 | 1 | 4,991 | 69 | 39,302 | 4 | 39,578 | 99.44% |
| 74 | 1 | 4,992 | 74 | 39,376 | 3 | 39,598 | 99.49% |
| 105 | 1 | 4,993 | 105 | 39,481 | 2 | 39,691 | 99.72% |
| 107 | 1 | 4,994 | 107 | 39,588 | 1 | 39,695 | 99.73% |
| 213 | 1 | 4,995 | 213 | 39,801 | 0 | 39,801 | 100.00% |

Billing Analysis Schedules

Florida Public Service Commission

Company: Key Haven Utility Corp
Docket No.: 020344-SU
Test Year Ended: December 31, 2001
Water [X] or Sewer []
Customer Class: General Service
Meter Size: 1"

Schedule: E-14
Page 4 of 4
Preparer: CJNW

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|--------------------|--------------------|---------------------|---------------------|-----------------------|-------------------|---|------------------------|
| Consumpt. Level | Number of Bills | Cumulative Bills | Gallons | | Reversed Bills | Consolidated Factor [(1)x(6)]+(5) | Percentage of Total |
| | | | Consumed (1)x(2) | Cumulative Gallons | | | |
| 10 | 1 | 1 | 10 | 10 | 11 | 120 | 75.95% |
| 11 | 5 | 6 | 55 | 65 | 6 | 131 | 82.91% |
| 13 | 2 | 8 | 26 | 91 | 4 | 143 | 90.51% |
| 14 | 1 | 9 | 14 | 105 | 3 | 147 | 93.04% |
| 15 | 1 | 10 | 15 | 120 | 2 | 150 | 94.94% |
| 17 | 1 | 11 | 17 | 137 | 1 | 154 | 97.47% |
| 21 | 1 | 12 | 21 | 158 | 0 | 158 | 100.00% |