

Errata Sheet
Rebuttal Testimony of Steven R. Sim
Docket Nos. 020262-EI and 020263-EI

<u>Page, Line</u>	<u>Correction</u>
Rebuttal Document No. SRS-1 (no line number)	Change Subtitle from “Reflects Incremental Costs of Building One FPL unit only and El Paso Adjustments” to “Reflects El Paso Initial Negotiation Adjustments and Removes Plans Including Calpine Bids”

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**Summary of Best Plans : with Total Costs
(Final - Revised 8/28/02)**

Reflects El Paso Initial Negotiation Adjustments and Removes Plans Including Calpine Bids

Plan Ranking	Plan Description	2005 Additions	2006 Additions	Revised * EGEAS Costs	Transmission Integration Costs	Equity Penalty Costs	Subtotal Costs	Adjustment for One FPL Unit Only	Total Costs	Total Cost Differential
1	All FPL Plan	Manatee, Martin	----	41,658	28	0	41,686	0	41,686	0
2	Combination w/ Martin & Manatee separated	Manatee, P5	Martin	41,655	52	1	41,708	0	41,708	21
3	Combination w/ Manatee only	Manatee, P5	P 42	41,628	45	81	41,754	16	41,770	83
4	Combination w/ Manatee only	Manatee, P6	P 42	41,630	45	82	41,757	16	41,773	86
5	Combination w/ Martin & Manatee separated	Martin, P32	Manatee	41,670	28	78	41,776	0	41,776	90
6	Combination w/ Manatee only	Manatee, P5	P4, P42	41,651	45	87	41,783	16	41,799	113
7	Combination w/ Martin only	Martin, P31	P44	41,656	26	111	41,793	15	41,808	122
8	Combination w/ Martin only	Martin, P31	P42	41,657	32	108	41,797	15	41,812	126
9	Combination w/ Martin & Manatee separated	Manatee, P32	Martin	41,687	52	78	41,817	0	41,817	131
10	Combination w/ Manatee only	Manatee, P3	P 42	41,656	64	89	41,809	16	41,825	139
11	Combination w/ Manatee only	Manatee, P5	P 44	41,628	112	84	41,824	16	41,839	153
12	Combination w/ Martin only	Martin, P6, P20	P 44	41,685	26	142	41,853	15	41,868	181
13	Combination w/ Manatee only	Manatee, P5	P4, P44	41,651	66	138	41,855	16	41,871	184
14	Combination w/ Martin only	Martin, P6, P20	P 42	41,686	32	139	41,856	15	41,871	185
15	Combination w/ Manatee only	Manatee, P31	P 42	41,708	45	108	41,861	16	41,877	191
16	Combination w/ Martin only	Martin, P32	P 44	41,692	26	161	41,879	15	41,894	208
17	Combination w/ Manatee only	Manatee, P3	P 44	41,656	132	92	41,881	16	41,896	210
18	Combination w/ Martin only	Martin, P32	P 42	41,693	32	158	41,883	15	41,897	211
19	Combination w/ Manatee only	Manatee, P31	P 44	41,708	64	111	41,883	16	41,899	213
20	Combination w/ Martin only	Martin, P20	P 42	41,719	32	137	41,888	15	41,902	216
21	Combination w/ Martin only	Martin, P6, P32	P 44	41,700	26	163	41,889	15	41,904	217
22	Combination w/ Martin only	Martin, P6, P32	P 42	41,701	32	159	41,892	15	41,907	221
23	All Outside Plan	P6, P20, P31	P 42	42,012	5	166	42,183	0	42,183	497
24	All Outside Plan	P5, P20, P32	P 42	42,001	5	215	42,221	0	42,221	535

* Values reflect effects on costs from initial negotiations with El Paso
Note: Corrected values from Document No. SRS-8 are shown in bold type.