

CLASS A
WATER AND/OR WASTEWATER UTILITIES

ORIGINAL

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

ALAFAYA UTILITIES, INC. - Docket No. 020408-SU

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: December 31, 2001

FORM PSC/WAW 20 (/)

EXHIBIT "3"

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CLASS A AND B WATER AND/OR SEWER UTILITIES
FINANCIAL, RATE AND ENGINEERING
MINIUM FILING REQUIREMENTS

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VOLUME II

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Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: Residential

Meter Size: 5/8" (64722)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
0	1,122.63	1,122.63	0	0	64,572.31	0	0.00%
1000	1,334.80	2,457.43	1,334,800	1,334,800	63,237.51	64,572,310	9.27%
2000	2,316.80	4,774.23	4,633,600	5,968,400	60,920.71	127,809,820	18.34%
3000	3,583.29	8,357.52	10,749,870	16,718,270	57,337.42	188,730,530	27.09%
4000	4,752.48	13,110.00	19,009,920	35,728,190	52,584.94	246,067,950	35.31%
5000	5,392.65	18,502.65	26,963,250	62,691,440	47,192.29	298,652,890	42.86%
6000	5,383.32	23,885.97	32,299,920	94,991,360	41,808.97	345,845,180	49.63%
7000	4,938.00	28,823.97	34,566,000	129,557,360	36,870.97	387,654,150	55.63%
8000	4,439.66	33,263.63	35,517,280	165,074,640	32,431.31	424,525,120	60.93%
9000	3,805.75	37,069.38	34,251,750	199,326,390	28,625.56	456,956,430	65.58%
10000	3,551.24	40,620.62	35,512,400	234,838,790	25,074.32	485,581,990	69.69%
11000	3,105.41	43,726.03	34,159,510	268,998,300	21,968.91	510,656,310	73.29%
12000	2,614.22	46,340.25	31,370,640	300,368,940	19,354.69	532,625,220	76.44%
13000	2,243.80	48,584.05	29,169,400	329,538,340	17,110.89	551,979,910	79.22%
14000	1,981.85	50,565.90	27,745,900	357,284,240	15,129.04	569,090,800	81.67%
15000	1,897.58	52,463.48	28,463,700	385,747,940	13,231.46	584,219,840	83.84%
16000	1,610.18	54,073.66	25,762,880	411,510,820	11,621.28	597,451,300	85.74%
17000	1,415.16	55,488.82	24,057,720	435,568,540	10,206.12	609,072,580	87.41%
18000	1,242.45	56,731.27	22,364,100	457,932,640	8,963.67	619,278,700	88.88%
19000	1,164.58	57,895.85	22,127,020	480,059,660	7,799.09	628,242,370	90.16%
20000	928.73	58,824.58	18,574,600	498,634,260	6,870.36	636,041,460	91.28%
21000	890.14	59,714.72	18,692,940	517,327,200	5,980.22	642,911,820	92.27%
22000	740.35	60,455.07	16,287,700	533,614,900	5,239.87	648,892,040	93.13%
23000	657.63	61,112.70	15,125,490	548,740,390	4,582.24	654,131,910	93.88%
24000	586.36	61,699.06	14,072,640	562,813,030	3,995.88	658,714,150	94.54%
25000	482.53	62,181.59	12,063,250	574,876,280	3,513.35	662,710,030	95.11%
26000	406.78	62,588.37	10,576,280	585,452,560	3,106.57	666,223,380	95.61%
27000	374.40	62,962.77	10,108,800	595,561,360	2,732.17	669,329,950	96.06%
28000	324.42	63,287.19	9,083,760	604,645,120	2,407.75	672,062,120	96.45%
29000	299.93	63,587.12	8,697,970	613,343,090	2,107.82	674,469,870	96.80%
30000	229.85	63,816.97	6,895,500	620,238,590	1,877.97	676,577,690	97.10%
31000	242.81	64,059.78	7,527,110	627,765,700	1,635.16	678,455,660	97.37%
32000	190.05	64,249.83	6,081,600	633,847,300	1,445.11	680,090,820	97.60%
33000	137.93	64,387.76	4,551,690	638,398,990	1,307.18	681,535,930	97.81%
34000	139.25	64,527.01	4,734,500	643,133,490	1,167.93	682,843,110	98.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: Residential

Meter Size: 5/8" (64722)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis

(1) Consumpt. Level	(2) Number of Bills	(3) Cummulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumullative Gallons	(6) Reversed Bills	(7) Consolidated Factor (1)x(6)+(5)	(8) Percentage of Total
35000	123.49	64,650.50	4,322,150	647,455,640	1,044.44	684,011,040	98.17%
36000	119.87	64,770.37	4,315,320	651,770,960	924.57	685,055,480	98.32%
37000	111.28	64,881.65	4,117,360	655,888,320	813.29	685,980,050	98.45%
38000	85.59	64,967.24	3,252,420	659,140,740	727.70	686,793,340	98.57%
39000	68.57	65,035.81	2,674,230	661,814,970	659.13	687,521,040	98.67%
40000	53.70	65,089.51	2,148,000	663,962,970	605.43	688,180,170	98.76%
41000	55.63	65,145.14	2,280,830	666,243,800	549.80	688,785,600	98.85%
42000	55.31	65,200.45	2,323,020	668,566,820	494.49	689,335,400	98.93%
43000	49.40	65,249.85	2,124,200	670,691,020	445.09	689,829,890	99.00%
44000	35.27	65,285.12	1,551,880	672,242,900	409.82	690,274,980	99.06%
45000	35.57	65,320.69	1,600,650	673,843,550	374.25	690,684,800	99.12%
46000	32.44	65,353.13	1,492,240	675,335,790	341.81	691,059,050	99.18%
47000	30.28	65,383.41	1,423,160	676,758,950	311.53	691,400,860	99.23%
48000	20.19	65,403.60	969,120	677,728,070	291.34	691,712,390	99.27%
49000	21.00	65,424.60	1,029,000	678,757,070	270.34	692,003,730	99.31%
50000	24.00	65,448.60	1,200,000	679,957,070	246.34	692,274,070	99.35%
51000	26.18	65,474.78	1,335,180	681,292,250	220.16	692,520,410	99.39%
52000	12.57	65,487.35	653,640	681,945,890	207.59	692,740,570	99.42%
53000	16.27	65,503.62	862,310	682,808,200	191.32	692,948,160	99.45%
54000	15.27	65,518.89	824,580	683,632,780	176.05	693,139,480	99.48%
55000	18.00	65,536.89	990,000	684,622,780	158.05	693,315,530	99.50%
56000	10.73	65,547.62	600,880	685,223,660	147.32	693,473,580	99.52%
57000	13.80	65,561.42	786,600	686,010,260	133.52	693,620,900	99.55%
58000	5.00	65,566.42	290,000	686,300,260	128.52	693,754,420	99.56%
59000	10.73	65,577.15	633,070	686,933,330	117.79	693,882,940	99.58%
60000	8.30	65,585.45	498,000	687,431,330	109.49	694,000,730	99.60%
61000	2.53	65,587.98	154,330	687,585,660	106.96	694,110,220	99.62%
62000	8.00	65,595.98	496,000	688,081,660	98.96	694,217,180	99.63%
63000	4.94	65,600.92	311,220	688,392,880	94.02	694,316,140	99.64%
64000	4.00	65,604.92	256,000	688,648,880	90.02	694,410,160	99.66%
65000	9.00	65,613.92	585,000	689,233,880	81.02	694,500,180	99.67%
66000	2.00	65,615.92	132,000	689,365,880	79.02	694,581,200	99.68%
67000	6.83	65,622.75	457,610	689,823,490	72.19	694,660,220	99.69%
68000	4.00	65,626.75	272,000	690,095,490	68.19	694,732,410	99.70%
69000	4.00	65,630.75	276,000	690,371,490	64.19	694,800,600	99.71%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: Residential

Meter Size: 5/8" (64722)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
70000	4.63	65,635.38	324,100	690,695,590	59.56	694,864,790	99.72%
71000	0.00	65,635.38	0	690,695,590	59.56	694,924,350	99.73%
72000	5.21	65,640.59	375,120	691,070,710	54.35	694,983,910	99.74%
73000	3.00	65,643.59	219,000	691,289,710	51.35	695,038,260	99.75%
74000	2.00	65,645.59	148,000	691,437,710	49.35	695,089,610	99.76%
75000	0.00	65,645.59	0	691,437,710	49.35	695,138,960	99.76%
76000	1.00	65,646.59	76,000	691,513,710	48.35	695,188,310	99.77%
77000	5.00	65,651.59	385,000	691,898,710	43.35	695,236,660	99.78%
78000	0.00	65,651.59	0	691,898,710	43.35	695,280,010	99.78%
79000	3.00	65,654.59	237,000	692,135,710	40.35	695,323,360	99.79%
80000	1.00	65,655.59	80,000	692,215,710	39.35	695,363,710	99.80%
81000	1.00	65,656.59	81,000	692,296,710	38.35	695,403,060	99.80%
82000	1.00	65,657.59	82,000	692,378,710	37.35	695,441,410	99.81%
83000	1.30	65,658.89	107,900	692,486,610	36.05	695,478,760	99.81%
84000	0.00	65,658.89	0	692,486,610	36.05	695,514,810	99.82%
85000	2.00	65,660.89	170,000	692,656,610	34.05	695,550,860	99.82%
86000	1.00	65,661.89	86,000	692,742,610	33.05	695,584,910	99.83%
87000	0.00	65,661.89	0	692,742,610	33.05	695,617,960	99.83%
88000	2.00	65,663.89	176,000	692,918,610	31.05	695,651,010	99.84%
89000	1.53	65,665.42	136,170	693,054,780	29.52	695,682,060	99.84%
90000	0.27	65,665.69	24,300	693,079,080	29.25	695,711,580	99.85%
91000	0.00	65,665.69	0	693,079,080	29.25	695,740,830	99.85%
92000	1.00	65,666.69	92,000	693,171,080	28.25	695,770,080	99.85%
93000	2.00	65,668.69	186,000	693,357,080	26.25	695,798,330	99.86%
94000	0.00	65,668.69	0	693,357,080	26.25	695,824,580	99.86%
95000	0.00	65,668.69	0	693,357,080	26.25	695,850,830	99.87%
96000	1.00	65,669.69	96,000	693,453,080	25.25	695,877,080	99.87%
97000	0.00	65,669.69	0	693,453,080	25.25	695,902,330	99.87%
98000	2.00	65,671.69	196,000	693,649,080	23.25	695,927,580	99.88%
99000	0.00	65,671.69	0	693,649,080	23.25	695,950,830	99.88%
100000	2.00	65,673.69	200,000	693,849,080	21.25	695,974,080	99.88%
101000	0.00	65,673.69	0	693,849,080	21.25	695,995,330	99.89%
102000	0.00	65,673.69	0	693,849,080	21.25	696,016,580	99.89%
103000	0.00	65,673.69	0	693,849,080	21.25	696,037,830	99.89%
104000	0.00	65,673.69	0	693,849,080	21.25	696,059,080	99.90%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: Residential

Meter Size: 5/8" (64722)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
105000	1.00	65,674.69	105,000	693,954,080	20.25	696,080,330	99.90%
106000	1.30	65,675.99	137,800	694,091,880	18.95	696,100,580	99.90%
107000	1.00	65,676.99	107,000	694,198,880	17.95	696,119,530	99.90%
108000	0.00	65,676.99	0	694,198,880	17.95	696,137,480	99.91%
109000	0.00	65,676.99	0	694,198,880	17.95	696,155,430	99.91%
110000	0.00	65,676.99	0	694,198,880	17.95	696,173,380	99.91%
111000	0.00	65,676.99	0	694,198,880	17.95	696,191,330	99.91%
112000	0.00	65,676.99	0	694,198,880	17.95	696,209,280	99.92%
113000	1.57	65,678.56	177,410	694,376,290	16.38	696,227,230	99.92%
114000	0.00	65,678.56	0	694,376,290	16.38	696,243,610	99.92%
115000	0.00	65,678.56	0	694,376,290	16.38	696,259,990	99.92%
116000	0.00	65,678.56	0	694,376,290	16.38	696,276,370	99.93%
117000	1.00	65,679.56	117,000	694,493,290	15.38	696,292,750	99.93%
118000	1.07	65,680.63	126,260	694,619,550	14.31	696,308,130	99.93%
119000	1.64	65,682.27	195,160	694,814,710	12.67	696,322,440	99.93%
120000	0.00	65,682.27	0	694,814,710	12.67	696,335,110	99.93%
121000	0.00	65,682.27	0	694,814,710	12.67	696,347,780	99.94%
122000	0.00	65,682.27	0	694,814,710	12.67	696,360,450	99.94%
123000	0.00	65,682.27	0	694,814,710	12.67	696,373,120	99.94%
124000	0.00	65,682.27	0	694,814,710	12.67	696,385,790	99.94%
125000	0.00	65,682.27	0	694,814,710	12.67	696,398,460	99.94%
126000	0.00	65,682.27	0	694,814,710	12.67	696,411,130	99.95%
127000	0.00	65,682.27	0	694,814,710	12.67	696,423,800	99.95%
128000	0.00	65,682.27	0	694,814,710	12.67	696,436,470	99.95%
129000	2.00	65,684.27	258,000	695,072,710	10.67	696,449,140	99.95%
130000	1.00	65,685.27	130,000	695,202,710	9.67	696,459,810	99.95%
131000	0.00	65,685.27	0	695,202,710	9.67	696,469,480	99.95%
132000	0.00	65,685.27	0	695,202,710	9.67	696,479,150	99.96%
133000	0.00	65,685.27	0	695,202,710	9.67	696,488,820	99.96%
134000	0.00	65,685.27	0	695,202,710	9.67	696,498,490	99.96%
135000	0.00	65,685.27	0	695,202,710	9.67	696,508,160	99.96%
136000	0.00	65,685.27	0	695,202,710	9.67	696,517,830	99.96%
137000	0.00	65,685.27	0	695,202,710	9.67	696,527,500	99.96%
138000	0.00	65,685.27	0	695,202,710	9.67	696,537,170	99.96%
139000	0.00	65,685.27	0	695,202,710	9.67	696,546,840	99.97%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: Residential

Meter Size: 5/8" (64722)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
140000	0.00	65,685.27	0	695,202,710	9.67	696,556,510	99.97%
141000	0.00	65,685.27	0	695,202,710	9.67	696,566,180	99.97%
142000	0.00	65,685.27	0	695,202,710	9.67	696,575,850	99.97%
143000	0.00	65,685.27	0	695,202,710	9.67	696,585,520	99.97%
144000	0.00	65,685.27	0	695,202,710	9.67	696,595,190	99.97%
145000	0.00	65,685.27	0	695,202,710	9.67	696,604,860	99.97%
146000	0.00	65,685.27	0	695,202,710	9.67	696,614,530	99.97%
147000	0.00	65,685.27	0	695,202,710	9.67	696,624,200	99.98%
148000	0.00	65,685.27	0	695,202,710	9.67	696,633,870	99.98%
149000	1.00	65,686.27	149,000	695,351,710	8.67	696,643,540	99.98%
150000	0.00	65,686.27	0	695,351,710	8.67	696,652,210	99.98%
151000	0.00	65,686.27	0	695,351,710	8.67	696,660,880	99.98%
152000	0.00	65,686.27	0	695,351,710	8.67	696,669,550	99.98%
153000	0.00	65,686.27	0	695,351,710	8.67	696,678,220	99.98%
154000	1.00	65,687.27	154,000	695,505,710	7.67	696,686,890	99.99%
155000	0.00	65,687.27	0	695,505,710	7.67	696,694,560	99.99%
156000	0.00	65,687.27	0	695,505,710	7.67	696,702,230	99.99%
157000	0.00	65,687.27	0	695,505,710	7.67	696,709,900	99.99%
158000	0.00	65,687.27	0	695,505,710	7.67	696,717,570	99.99%
159000	0.00	65,687.27	0	695,505,710	7.67	696,725,240	99.99%
160000	1.00	65,688.27	160,000	695,665,710	6.67	696,732,910	99.99%
161000	0.00	65,688.27	0	695,665,710	6.67	696,739,580	99.99%
162000	0.00	65,688.27	0	695,665,710	6.67	696,746,250	99.99%
163000	0.00	65,688.27	0	695,665,710	6.67	696,752,920	99.99%
164000	0.00	65,688.27	0	695,665,710	6.67	696,759,590	100.00%
165000	0.00	65,688.27	0	695,665,710	6.67	696,766,260	100.00%
166000	0.00	65,688.27	0	695,665,710	6.67	696,772,930	100.00%
167000	0.00	65,688.27	0	695,665,710	6.67	696,779,600	100.00%
168000	0.00	65,688.27	0	695,665,710	6.67	696,786,270	100.00%
169000	0.00	65,688.27	0	695,665,710	6.67	696,792,940	100.00%
170000	0.00	65,688.27	0	695,665,710	6.67	696,799,610	100.00%
171000	0.00	65,688.27	0	695,665,710	6.67	696,806,280	100.00%
172000	0.00	65,688.27	0	695,665,710	6.67	696,812,950	100.00%
173000	0.00	65,688.27	0	695,665,710	6.67	696,819,620	100.00%
174000	0.00	65,688.27	0	695,665,710	6.67	696,826,290	100.01%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Alafaya Utilities, Inc.
 Docket No.: 020408-SU
 Test Year Ended: December 31, 2001
 Water [] or Sewer [x]**

**Schedule: E-14
 Preparer: Deborah Swain / MSA**

Customer Class: Residential

Meter Size: 5/8" (64722)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
175000	0.00	65,688.27	0	695,665,710	6.67	696,832,960	100.01%
176000	0.00	65,688.27	0	695,665,710	6.67	696,839,630	100.01%
177000	0.00	65,688.27	0	695,665,710	6.67	696,846,300	100.01%
178000	0.00	65,688.27	0	695,665,710	6.67	696,852,970	100.01%
179000	1.00	65,689.27	0	695,665,710	5.67	696,680,640	99.98%
180000	0.00	65,689.27	1	695,665,711	5.67	696,686,311	99.99%
181000	0.00	65,689.27	0	695,665,711	5.67	696,691,981	99.99%
182000	0.00	65,689.27	0	695,665,711	5.67	696,697,651	99.99%
183000	0.00	65,689.27	0	695,665,711	5.67	696,703,321	99.99%
184000	0.00	65,689.27	0	695,665,711	5.67	696,708,991	99.99%
185000	0.00	65,689.27	0	695,665,711	5.67	696,714,661	99.99%
186000	0.00	65,689.27	0	695,665,711	5.67	696,720,331	99.99%
187000	0.00	65,689.27	0	695,665,711	5.67	696,726,001	99.99%
188000	0.00	65,689.27	0	695,665,711	5.67	696,731,671	99.99%
189000	0.00	65,689.27	0	695,665,711	5.67	696,737,341	99.99%
190000	0.00	65,689.27	0	695,665,711	5.67	696,743,011	99.99%
191000	0.00	65,689.27	0	695,665,711	5.67	696,748,681	99.99%
192000	0.00	65,689.27	0	695,665,711	5.67	696,754,351	99.99%
193000	0.00	65,689.27	0	695,665,711	5.67	696,760,021	100.00%
194000	0.00	65,689.27	0	695,665,711	5.67	696,765,691	100.00%
195000	0.00	65,689.27	0	695,665,711	5.67	696,771,361	100.00%
196000	0.00	65,689.27	0	695,665,711	5.67	696,777,031	100.00%
197000	0.00	65,689.27	0	695,665,711	5.67	696,782,701	100.00%
198000	0.00	65,689.27	0	695,665,711	5.67	696,788,371	100.00%
199000	5.67	65,694.94	1,128,330	696,794,041	0.00	696,794,041	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 5/8" (64729)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
0	109.89	109.89	0	0	659.41	0	0.00%
1000	161.04	270.93	161,040	161,040	498.37	659,410	9.00%
2000	96.64	367.57	193,280	354,320	401.73	1,157,780	16.00%
3000	49.74	417.31	149,220	503,540	351.99	1,559,510	21.00%
4000	27.00	444.31	108,000	611,540	324.99	1,911,500	26.00%
5000	33.00	477.31	165,000	776,540	291.99	2,236,490	30.00%
6000	25.00	502.31	150,000	926,540	266.99	2,528,480	34.00%
7000	21.00	523.31	147,000	1,073,540	245.99	2,795,470	37.00%
8000	21.00	544.31	168,000	1,241,540	224.99	3,041,460	41.00%
9000	14.00	558.31	126,000	1,367,540	210.99	3,266,450	44.00%
10000	10.00	568.31	100,000	1,467,540	200.99	3,477,440	47.00%
11000	14.00	582.31	154,000	1,621,540	186.99	3,678,430	49.00%
12000	11.00	593.31	132,000	1,753,540	175.99	3,865,420	52.00%
13000	9.26	602.57	120,380	1,873,920	166.73	4,041,410	54.00%
14000	12.00	614.57	168,000	2,041,920	154.73	4,208,140	56.00%
15000	11.50	626.07	172,500	2,214,420	143.23	4,362,870	58.00%
16000	6.73	632.80	107,680	2,322,100	136.50	4,506,100	60.00%
17000	9.00	641.80	153,000	2,475,100	127.50	4,642,600	62.00%
18000	4.00	645.80	72,000	2,547,100	123.50	4,770,100	64.00%
19000	7.00	652.80	133,000	2,680,100	116.50	4,893,600	66.00%
20000	4.00	656.80	80,000	2,760,100	112.50	5,010,100	67.00%
21000	6.00	662.80	126,000	2,886,100	106.50	5,122,600	69.00%
22000	7.00	669.80	154,000	3,040,100	99.50	5,229,100	70.00%
23000	8.00	677.80	184,000	3,224,100	91.50	5,328,600	71.00%
24000	12.00	689.80	288,000	3,512,100	79.50	5,420,100	73.00%
25000	8.50	698.30	212,500	3,724,600	71.00	5,499,600	74.00%
26000	4.00	702.30	104,000	3,828,600	67.00	5,570,600	75.00%
27000	3.00	705.30	81,000	3,909,600	64.00	5,637,600	75.00%
28000	1.00	706.30	28,000	3,937,600	63.00	5,701,600	76.00%
29000	2.00	708.30	58,000	3,995,600	61.00	5,764,600	77.00%
30000	1.00	709.30	30,000	4,025,600	60.00	5,825,600	78.00%
31000	2.00	711.30	62,000	4,087,600	58.00	5,885,600	79.00%
32000	1.00	712.30	32,000	4,119,600	57.00	5,943,600	80.00%
33000	2.00	714.30	66,000	4,185,600	55.00	6,000,600	80.00%
34000	1.00	715.30	34,000	4,219,600	54.00	6,055,600	81.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 5/8" (64729)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
35000	3.00	718.30	105,000	4,324,600	51.00	6,109,600	82.00%
36000	1.00	719.30	36,000	4,360,600	50.00	6,160,600	82.00%
37000	1.00	720.30	37,000	4,397,600	49.00	6,210,600	83.00%
38000	0.00	720.30	0	4,397,600	49.00	6,259,600	84.00%
39000	0.00	720.30	0	4,397,600	49.00	6,308,600	84.00%
40000	0.67	720.97	26,800	4,424,400	48.33	6,357,600	85.00%
41000	0.50	721.47	20,500	4,444,900	47.83	6,405,930	86.00%
42000	1.00	722.47	42,000	4,486,900	46.83	6,453,760	86.00%
43000	2.00	724.47	86,000	4,572,900	44.83	6,500,590	87.00%
44000	4.00	728.47	176,000	4,748,900	40.83	6,545,420	88.00%
45000	1.00	729.47	45,000	4,793,900	39.83	6,586,250	88.00%
46000	0.00	729.47	0	4,793,900	39.83	6,626,080	89.00%
47000	1.00	730.47	47,000	4,840,900	38.83	6,665,910	89.00%
48000	3.00	733.47	144,000	4,984,900	35.83	6,704,740	90.00%
49000	1.00	734.47	49,000	5,033,900	34.83	6,740,570	90.00%
50000	0.00	734.47	0	5,033,900	34.83	6,775,400	91.00%
51000	2.00	736.47	102,000	5,135,900	32.83	6,810,230	91.00%
52000	0.00	736.47	0	5,135,900	32.83	6,843,060	92.00%
53000	0.00	736.47	0	5,135,900	32.83	6,875,890	92.00%
54000	1.00	737.47	54,000	5,189,900	31.83	6,908,720	93.00%
55000	3.00	740.47	165,000	5,354,900	28.83	6,940,550	93.00%
56000	0.00	740.47	0	5,354,900	28.83	6,969,380	93.00%
57000	4.00	744.47	228,000	5,582,900	24.83	6,998,210	94.00%
58000	1.00	745.47	58,000	5,640,900	23.83	7,023,040	94.00%
59000	2.00	747.47	118,000	5,758,900	21.83	7,046,870	94.00%
60000	1.00	748.47	60,000	5,818,900	20.83	7,068,700	95.00%
61000	1.00	749.47	61,000	5,879,900	19.83	7,089,530	95.00%
62000	1.00	750.47	62,000	5,941,900	18.83	7,109,360	95.00%
63000	3.00	753.47	189,000	6,130,900	15.83	7,128,190	95.00%
64000	1.00	754.47	64,000	6,194,900	14.83	7,144,020	96.00%
65000	2.00	756.47	130,000	6,324,900	12.83	7,158,850	96.00%
66000	1.00	757.47	66,000	6,390,900	11.83	7,171,680	96.00%
67000	1.00	758.47	67,000	6,457,900	10.83	7,183,510	96.00%
68000	0.00	758.47	0	6,457,900	10.83	7,194,340	96.00%
69000	2.00	760.47	138,000	6,595,900	8.83	7,205,170	96.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 5/8" (64729)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
70000	0.00	760.47	0	6,595,900	8.83	7,214,000	97.00%
71000	0.00	760.47	0	6,595,900	8.83	7,222,830	97.00%
72000	0.00	760.47	0	6,595,900	8.83	7,231,660	97.00%
73000	0.00	760.47	0	6,595,900	8.83	7,240,490	97.00%
74000	0.00	760.47	0	6,595,900	8.83	7,249,320	97.00%
75000	0.00	760.47	0	6,595,900	8.83	7,258,150	97.00%
76000	1.00	761.47	76,000	6,671,900	7.83	7,266,980	97.00%
77000	0.00	761.47	0	6,671,900	7.83	7,274,810	97.00%
78000	0.00	761.47	0	6,671,900	7.83	7,282,640	98.00%
79000	0.00	761.47	0	6,671,900	7.83	7,290,470	98.00%
80000	0.00	761.47	0	6,671,900	7.83	7,298,300	98.00%
81000	1.00	762.47	81,000	6,752,900	6.83	7,306,130	98.00%
82000	1.00	763.47	82,000	6,834,900	5.83	7,312,960	98.00%
83000	0.00	763.47	0	6,834,900	5.83	7,318,790	98.00%
84000	0.00	763.47	0	6,834,900	5.83	7,324,620	98.00%
85000	0.00	763.47	0	6,834,900	5.83	7,330,450	98.00%
86000	0.00	763.47	0	6,834,900	5.83	7,336,280	98.00%
87000	0.00	763.47	0	6,834,900	5.83	7,342,110	98.00%
88000	0.00	763.47	0	6,834,900	5.83	7,347,940	98.00%
89000	1.00	764.47	89,000	6,923,900	4.83	7,353,770	98.00%
90000	0.00	764.47	0	6,923,900	4.83	7,358,600	99.00%
91000	0.00	764.47	0	6,923,900	4.83	7,363,430	99.00%
92000	0.00	764.47	0	6,923,900	4.83	7,368,260	99.00%
93000	1.00	765.47	93,000	7,016,900	3.83	7,373,090	99.00%
94000	0.00	765.47	0	7,016,900	3.83	7,376,920	99.00%
95000	0.00	765.47	0	7,016,900	3.83	7,380,750	99.00%
96000	0.00	765.47	0	7,016,900	3.83	7,384,580	99.00%
97000	0.00	765.47	0	7,016,900	3.83	7,388,410	99.00%
98000	0.00	765.47	0	7,016,900	3.83	7,392,240	99.00%
99000	0.00	765.47	0	7,016,900	3.83	7,396,070	99.00%
100000	0.00	765.47	0	7,016,900	3.83	7,399,900	99.00%
101000	1.50	766.97	151,500	7,168,400	2.33	7,403,730	99.00%
102000	0.00	766.97	0	7,168,400	2.33	7,406,060	99.00%
103000	0.00	766.97	0	7,168,400	2.33	7,408,390	99.00%
104000	0.00	766.97	0	7,168,400	2.33	7,410,720	99.00%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Alafaya Utilities, Inc.
 Docket No.: 020408-SU
 Test Year Ended: December 31, 2001
 Water [] or Sewer [x]**

**Schedule: E-14
 Preparer: Deborah Swain / MSA**

Customer Class: General Service

Meter Size: 5/8" (64729)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
105000	0.00	766.97	0	7,168,400	2.33	7,413,050	99.00%
106000	0.00	766.97	0	7,168,400	2.33	7,415,380	99.00%
107000	0.00	766.97	0	7,168,400	2.33	7,417,710	99.00%
108000	0.00	766.97	0	7,168,400	2.33	7,420,040	99.00%
109000	0.00	766.97	0	7,168,400	2.33	7,422,370	99.00%
110000	0.00	766.97	0	7,168,400	2.33	7,424,700	99.00%
111000	0.00	766.97	0	7,168,400	2.33	7,427,030	99.00%
112000	0.00	766.97	0	7,168,400	2.33	7,429,360	99.00%
113000	0.00	766.97	0	7,168,400	2.33	7,431,690	100.00%
114000	0.00	766.97	0	7,168,400	2.33	7,434,020	100.00%
115000	0.00	766.97	0	7,168,400	2.33	7,436,350	100.00%
116000	0.00	766.97	0	7,168,400	2.33	7,438,680	100.00%
117000	0.00	766.97	0	7,168,400	2.33	7,441,010	100.00%
118000	1.00	767.97	118,000	7,286,400	1.33	7,443,340	100.00%
119000	0.00	767.97	0	7,286,400	1.33	7,444,670	100.00%
120000	0.00	767.97	0	7,286,400	1.33	7,446,000	100.00%
121000	0.00	767.97	0	7,286,400	1.33	7,447,330	100.00%
122000	0.00	767.97	0	7,286,400	1.33	7,448,660	100.00%
123000	0.00	767.97	0	7,286,400	1.33	7,449,990	100.00%
124000	0.00	767.97	0	7,286,400	1.33	7,451,320	100.00%
125000	0.00	767.97	0	7,286,400	1.33	7,452,650	100.00%
126000	0.00	767.97	0	7,286,400	1.33	7,453,980	100.00%
127000	0.00	767.97	0	7,286,400	1.33	7,455,310	100.00%
128000	0.00	767.97	0	7,286,400	1.33	7,456,640	100.00%
129000	0.00	767.97	0	7,286,400	1.33	7,457,970	100.00%
130000	0.00	767.97	0	7,286,400	1.33	7,459,300	100.00%
131000	0.00	767.97	0	7,286,400	1.33	7,460,630	100.00%
132000	0.00	767.97	0	7,286,400	1.33	7,461,960	100.00%
133000	0.00	767.97	0	7,286,400	1.33	7,463,290	100.00%
134000	0.00	767.97	0	7,286,400	1.33	7,464,620	100.00%
135000	0.00	767.97	0	7,286,400	1.33	7,465,950	100.00%
136000	0.00	767.97	0	7,286,400	1.33	7,467,280	100.00%
137000	1.33	769.30	182,210	7,468,610	0.00	7,468,610	100.00%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Alafaya Utilities, Inc.
 Docket No.: 020408-SU
 Test Year Ended: December 31, 2001
 Water [] or Sewer [x]**

**Schedule: E-14
 Preparer: Deborah Swain / MSA**

Customer Class: General Service

Meter Size: 1" (64730)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. <u>Level</u>	Number of <u>Bills</u>	Cummulative <u>Bills</u>	Gallons Consumed <u>(1) x (2)</u>	Cumulative <u>Gallons</u>	Reversed <u>Bills</u>	Consolidated Factor <u>(1)x(6)+(5)</u>	Percentage <u>of Total</u>
0	1.00	1.00	0	0	145.00	0	0.00%
1000	1.00	2.00	1,000	1,000	144.00	145,000	4.20%
2000	1.00	3.00	2,000	3,000	143.00	289,000	8.30%
3000	4.00	7.00	12,000	15,000	139.00	432,000	12.40%
4000	3.00	10.00	12,000	27,000	136.00	571,000	16.40%
5000	6.00	16.00	30,000	57,000	130.00	707,000	20.40%
6000	4.00	20.00	24,000	81,000	126.00	837,000	24.10%
7000	8.00	28.00	56,000	137,000	118.00	963,000	27.70%
8000	6.00	34.00	48,000	185,000	112.00	1,081,000	31.10%
9000	8.00	42.00	72,000	257,000	104.00	1,193,000	34.40%
10000	2.00	44.00	20,000	277,000	102.00	1,297,000	37.30%
11000	4.00	48.00	44,000	321,000	98.00	1,399,000	40.30%
12000	2.00	50.00	24,000	345,000	96.00	1,497,000	43.10%
13000	3.00	53.00	39,000	384,000	93.00	1,593,000	45.90%
14000	6.00	59.00	84,000	468,000	87.00	1,686,000	48.50%
15000	3.00	62.00	45,000	513,000	84.00	1,773,000	51.10%
16000	3.00	65.00	48,000	561,000	81.00	1,857,000	53.50%
17000	1.00	66.00	17,000	578,000	80.00	1,938,000	55.80%
18000	6.00	72.00	108,000	686,000	74.00	2,018,000	58.10%
19000	4.00	76.00	76,000	762,000	70.00	2,092,000	60.20%
20000	4.00	80.00	80,000	842,000	66.00	2,162,000	62.30%
21000	2.00	82.00	42,000	884,000	64.00	2,228,000	64.20%
22000	3.00	85.00	66,000	950,000	61.00	2,292,000	66.00%
23000	2.00	87.00	46,000	996,000	59.00	2,353,000	67.80%
24000	3.00	90.00	72,000	1,068,000	56.00	2,412,000	69.50%
25000	2.00	92.00	50,000	1,118,000	54.00	2,468,000	71.10%
26000	0.00	92.00	0	1,118,000	54.00	2,522,000	72.60%
27000	3.00	95.00	81,000	1,199,000	51.00	2,576,000	74.20%
28000	2.00	97.00	56,000	1,255,000	49.00	2,627,000	75.60%
29000	4.00	101.00	116,000	1,371,000	45.00	2,676,000	77.10%
30000	2.00	103.00	60,000	1,431,000	43.00	2,721,000	78.30%
31000	2.00	105.00	62,000	1,493,000	41.00	2,764,000	79.60%
32000	2.00	107.00	64,000	1,557,000	39.00	2,805,000	80.80%
33000	1.00	108.00	33,000	1,590,000	38.00	2,844,000	81.90%
34000	2.00	110.00	68,000	1,658,000	36.00	2,882,000	83.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 1" (64730)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
35000	3.00	113.00	105,000	1,763,000	33.00	2,918,000	84.00%
36000	2.00	115.00	72,000	1,835,000	31.00	2,951,000	85.00%
37000	1.00	116.00	37,000	1,872,000	30.00	2,982,000	85.90%
38000	2.00	118.00	76,000	1,948,000	28.00	3,012,000	86.70%
39000	0.00	118.00	0	1,948,000	28.00	3,040,000	87.50%
40000	1.00	119.00	40,000	1,988,000	27.00	3,068,000	88.30%
41000	0.00	119.00	0	1,988,000	27.00	3,095,000	89.10%
42000	1.00	120.00	42,000	2,030,000	26.00	3,122,000	89.90%
43000	1.00	121.00	43,000	2,073,000	25.00	3,148,000	90.60%
44000	2.00	123.00	88,000	2,161,000	23.00	3,173,000	91.40%
45000	3.00	126.00	135,000	2,296,000	20.00	3,196,000	92.00%
46000	1.00	127.00	46,000	2,342,000	19.00	3,216,000	92.60%
47000	0.00	127.00	0	2,342,000	19.00	3,235,000	93.10%
48000	2.00	129.00	96,000	2,438,000	17.00	3,254,000	93.70%
49000	2.00	131.00	98,000	2,536,000	15.00	3,271,000	94.20%
50000	2.00	133.00	100,000	2,636,000	13.00	3,286,000	94.60%
51000	0.00	133.00	0	2,636,000	13.00	3,299,000	95.00%
52000	0.00	133.00	0	2,636,000	13.00	3,312,000	95.40%
53000	1.00	134.00	53,000	2,689,000	12.00	3,325,000	95.70%
54000	2.00	136.00	108,000	2,797,000	10.00	3,337,000	96.10%
55000	0.00	136.00	0	2,797,000	10.00	3,347,000	96.40%
56000	2.00	138.00	112,000	2,909,000	8.00	3,357,000	96.70%
57000	0.00	138.00	0	2,909,000	8.00	3,365,000	96.90%
58000	0.00	138.00	0	2,909,000	8.00	3,373,000	97.10%
59000	0.00	138.00	0	2,909,000	8.00	3,381,000	97.40%
60000	0.00	138.00	0	2,909,000	8.00	3,389,000	97.60%
61000	0.00	138.00	0	2,909,000	8.00	3,397,000	97.80%
62000	2.00	140.00	124,000	3,033,000	6.00	3,405,000	98.00%
63000	0.00	140.00	0	3,033,000	6.00	3,411,000	98.20%
64000	1.00	141.00	64,000	3,097,000	5.00	3,417,000	98.40%
65000	0.00	141.00	0	3,097,000	5.00	3,422,000	98.50%
66000	2.00	143.00	132,000	3,229,000	3.00	3,427,000	98.70%
67000	0.00	143.00	0	3,229,000	3.00	3,430,000	98.80%
68000	0.00	143.00	0	3,229,000	3.00	3,433,000	98.80%
69000	0.00	143.00	0	3,229,000	3.00	3,436,000	98.90%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 1" (64730)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
70000	0.00	143.00	0	3,229,000	3.00	3,439,000	99.00%
71000	0.00	143.00	0	3,229,000	3.00	3,442,000	99.10%
72000	0.00	143.00	0	3,229,000	3.00	3,445,000	99.20%
73000	0.00	143.00	0	3,229,000	3.00	3,448,000	99.30%
74000	0.00	143.00	0	3,229,000	3.00	3,451,000	99.40%
75000	0.00	143.00	0	3,229,000	3.00	3,454,000	99.50%
76000	1.00	144.00	76,000	3,305,000	2.00	3,457,000	99.50%
77000	0.00	144.00	0	3,305,000	2.00	3,459,000	99.60%
78000	0.00	144.00	0	3,305,000	2.00	3,461,000	99.70%
79000	1.00	145.00	79,000	3,384,000	1.00	3,463,000	99.70%
80000	0.00	145.00	0	3,384,000	1.00	3,464,000	99.70%
81000	0.00	145.00	0	3,384,000	1.00	3,465,000	99.80%
82000	0.00	145.00	0	3,384,000	1.00	3,466,000	99.80%
83000	0.00	145.00	0	3,384,000	1.00	3,467,000	99.80%
84000	0.00	145.00	0	3,384,000	1.00	3,468,000	99.90%
85000	0.00	145.00	0	3,384,000	1.00	3,469,000	99.90%
86000	0.00	145.00	0	3,384,000	1.00	3,470,000	99.90%
87000	0.00	145.00	0	3,384,000	1.00	3,471,000	99.90%
88000	0.00	145.00	0	3,384,000	1.00	3,472,000	100.00%
89000	1.00	146.00	89,000	3,473,000	0.00	3,473,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.
Docket No.: 020408-SU
Test Year Ended: December 31, 2001
Water [] or Sewer [x]

Schedule: E-14
Preparer: Deborah Swain / MSA

Customer Class: General Service

Meter Size: 2" (64733)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
0	0.00	0.00	0	0	167.47	0	0.00%
1000	1.47	1.47	1,470	1,470	166.00	167,470	1.90%
2000	5.00	6.47	10,000	11,470	161.00	333,470	3.80%
3000	2.00	8.47	6,000	17,470	159.00	494,470	5.60%
4000	5.00	13.47	20,000	37,470	154.00	653,470	7.30%
5000	4.00	17.47	20,000	57,470	150.00	807,470	9.10%
6000	3.00	20.47	18,000	75,470	147.00	957,470	10.80%
7000	5.00	25.47	35,000	110,470	142.00	1,104,470	12.40%
8000	2.00	27.47	16,000	126,470	140.00	1,246,470	14.00%
9000	3.00	30.47	27,000	153,470	137.00	1,386,470	15.60%
10000	1.00	31.47	10,000	163,470	136.00	1,523,470	17.10%
11000	2.00	33.47	22,000	185,470	134.00	1,659,470	18.70%
12000	0.00	33.47	0	185,470	134.00	1,793,470	20.20%
13000	2.00	35.47	26,000	211,470	132.00	1,927,470	21.70%
14000	0.00	35.47	0	211,470	132.00	2,059,470	23.20%
15000	2.00	37.47	30,000	241,470	130.00	2,191,470	24.60%
16000	0.00	37.47	0	241,470	130.00	2,321,470	26.10%
17000	1.00	38.47	17,000	258,470	129.00	2,451,470	27.60%
18000	1.00	39.47	18,000	276,470	128.00	2,580,470	29.00%
19000	1.00	40.47	19,000	295,470	127.00	2,708,470	30.50%
20000	2.00	42.47	40,000	335,470	125.00	2,835,470	31.90%
21000	3.00	45.47	63,000	398,470	122.00	2,960,470	33.30%
22000	3.00	48.47	66,000	464,470	119.00	3,082,470	34.70%
23000	2.00	50.47	46,000	510,470	117.00	3,201,470	36.00%
24000	2.00	52.47	48,000	558,470	115.00	3,318,470	37.30%
25000	0.20	52.67	5,000	563,470	114.80	3,433,470	38.60%
26000	3.00	55.67	78,000	641,470	111.80	3,548,270	39.90%
27000	1.00	56.67	27,000	668,470	110.80	3,660,070	41.20%
28000	5.00	61.67	140,000	808,470	105.80	3,770,870	42.40%
29000	1.00	62.67	29,000	837,470	104.80	3,876,670	43.60%
30000	2.00	64.67	60,000	897,470	102.80	3,981,470	44.80%
31000	3.00	67.67	93,000	990,470	99.80	4,084,270	45.90%
32000	1.00	68.67	32,000	1,022,470	98.80	4,184,070	47.10%
33000	0.00	68.67	0	1,022,470	98.80	4,282,870	48.20%
34000	2.00	70.67	68,000	1,090,470	96.80	4,381,670	49.30%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 2" (64733)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
35000	2.00	72.67	70,000	1,160,470	94.80	4,478,470	50.40%
36000	1.00	73.67	36,000	1,196,470	93.80	4,573,270	51.40%
37000	0.00	73.67	0	1,196,470	93.80	4,667,070	52.50%
38000	3.00	76.67	114,000	1,310,470	90.80	4,760,870	53.50%
39000	2.00	78.67	78,000	1,388,470	88.80	4,851,670	54.60%
40000	2.00	80.67	80,000	1,468,470	86.80	4,940,470	55.60%
41000	1.00	81.67	41,000	1,509,470	85.80	5,027,270	56.50%
42000	2.00	83.67	84,000	1,593,470	83.80	5,113,070	57.50%
43000	2.00	85.67	86,000	1,679,470	81.80	5,196,870	58.40%
44000	0.00	85.67	0	1,679,470	81.80	5,278,670	59.40%
45000	4.00	89.67	180,000	1,859,470	77.80	5,360,470	60.30%
46000	2.00	91.67	92,000	1,951,470	75.80	5,438,270	61.20%
47000	0.00	91.67	0	1,951,470	75.80	5,514,070	62.00%
48000	2.00	93.67	96,000	2,047,470	73.80	5,589,870	62.90%
49000	1.00	94.67	49,000	2,096,470	72.80	5,663,670	63.70%
50000	3.00	97.67	150,000	2,246,470	69.80	5,736,470	64.50%
51000	0.00	97.67	0	2,246,470	69.80	5,806,270	65.30%
52000	0.00	97.67	0	2,246,470	69.80	5,876,070	66.10%
53000	0.00	97.67	0	2,246,470	69.80	5,945,870	66.90%
54000	1.00	98.67	54,000	2,300,470	68.80	6,015,670	67.70%
55000	1.00	99.67	55,000	2,355,470	67.80	6,084,470	68.40%
56000	2.00	101.67	112,000	2,467,470	65.80	6,152,270	69.20%
57000	1.00	102.67	57,000	2,524,470	64.80	6,218,070	69.90%
58000	3.00	105.67	174,000	2,698,470	61.80	6,282,870	70.70%
59000	1.00	106.67	59,000	2,757,470	60.80	6,344,670	71.40%
60000	1.00	107.67	60,000	2,817,470	59.80	6,405,470	72.00%
61000	3.00	110.67	183,000	3,000,470	56.80	6,465,270	72.70%
62000	2.00	112.67	124,000	3,124,470	54.80	6,522,070	73.30%
63000	0.00	112.67	0	3,124,470	54.80	6,576,870	74.00%
64000	1.00	113.67	64,000	3,188,470	53.80	6,631,670	74.60%
65000	0.00	113.67	0	3,188,470	53.80	6,685,470	75.20%
66000	1.00	114.67	66,000	3,254,470	52.80	6,739,270	75.80%
67000	2.00	116.67	134,000	3,388,470	50.80	6,792,070	76.40%
68000	0.00	116.67	0	3,388,470	50.80	6,842,870	77.00%
69000	1.00	117.67	69,000	3,457,470	49.80	6,893,670	77.50%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Preparer: Deborah Swain / MSA

Test Year Ended: December 31, 2001

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 2" (64733)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
70000	0.00	117.67	0	3,457,470	49.80	6,943,470	78.10%
71000	1.00	118.67	71,000	3,528,470	48.80	6,993,270	78.60%
72000	0.00	118.67	0	3,528,470	48.80	7,042,070	79.20%
73000	0.00	118.67	0	3,528,470	48.80	7,090,870	79.70%
74000	0.00	118.67	0	3,528,470	48.80	7,139,670	80.30%
75000	0.00	118.67	0	3,528,470	48.80	7,188,470	80.80%
76000	0.00	118.67	0	3,528,470	48.80	7,237,270	81.40%
77000	1.00	119.67	77,000	3,605,470	47.80	7,286,070	81.90%
78000	1.00	120.67	78,000	3,683,470	46.80	7,333,870	82.50%
79000	1.00	121.67	79,000	3,762,470	45.80	7,380,670	83.00%
80000	0.00	121.67	0	3,762,470	45.80	7,426,470	83.50%
81000	0.00	121.67	0	3,762,470	45.80	7,472,270	84.00%
82000	0.00	121.67	0	3,762,470	45.80	7,518,070	84.50%
83000	2.00	123.67	166,000	3,928,470	43.80	7,563,870	85.10%
84000	3.00	126.67	252,000	4,180,470	40.80	7,607,670	85.60%
85000	1.00	127.67	85,000	4,265,470	39.80	7,648,470	86.00%
86000	1.00	128.67	86,000	4,351,470	38.80	7,688,270	86.50%
87000	2.00	130.67	174,000	4,525,470	36.80	7,727,070	86.90%
88000	1.00	131.67	88,000	4,613,470	35.80	7,763,870	87.30%
89000	2.00	133.67	178,000	4,791,470	33.80	7,799,670	87.70%
90000	1.00	134.67	90,000	4,881,470	32.80	7,833,470	88.10%
91000	0.00	134.67	0	4,881,470	32.80	7,866,270	88.50%
92000	1.00	135.67	92,000	4,973,470	31.80	7,899,070	88.80%
93000	2.00	137.67	186,000	5,159,470	29.80	7,930,870	89.20%
94000	0.00	137.67	0	5,159,470	29.80	7,960,670	89.50%
95000	1.00	138.67	95,000	5,254,470	28.80	7,990,470	89.90%
96000	0.00	138.67	0	5,254,470	28.80	8,019,270	90.20%
97000	1.00	139.67	97,000	5,351,470	27.80	8,048,070	90.50%
98000	1.00	140.67	98,000	5,449,470	26.80	8,075,870	90.80%
99000	1.00	141.67	99,000	5,548,470	25.80	8,102,670	91.10%
100000	1.00	142.67	100,000	5,648,470	24.80	8,128,470	91.40%
101000	0.00	142.67	0	5,648,470	24.80	8,153,270	91.70%
102000	1.00	143.67	102,000	5,750,470	23.80	8,178,070	92.00%
103000	0.00	143.67	0	5,750,470	23.80	8,201,870	92.20%
104000	1.00	144.67	104,000	5,854,470	22.80	8,225,670	92.50%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 2" (64733)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+ (5)	Percentage of Total
105000	0.00	144.67	0	5,854,470	22.80	8,248,470	92.80%
106000	0.00	144.67	0	5,854,470	22.80	8,271,270	93.00%
107000	0.80	145.47	85,600	5,940,070	22.00	8,294,070	93.30%
108000	1.00	146.47	108,000	6,048,070	21.00	8,316,070	93.50%
109000	0.00	146.47	0	6,048,070	21.00	8,337,070	93.80%
110000	1.00	147.47	110,000	6,158,070	20.00	8,358,070	94.00%
111000	0.00	147.47	0	6,158,070	20.00	8,378,070	94.20%
112000	1.00	148.47	112,000	6,270,070	19.00	8,398,070	94.40%
113000	0.00	148.47	0	6,270,070	19.00	8,417,070	94.70%
114000	2.00	150.47	228,000	6,498,070	17.00	8,436,070	94.90%
115000	0.00	150.47	0	6,498,070	17.00	8,453,070	95.10%
116000	1.00	151.47	116,000	6,614,070	16.00	8,470,070	95.30%
117000	0.00	151.47	0	6,614,070	16.00	8,486,070	95.40%
118000	1.00	152.47	118,000	6,732,070	15.00	8,502,070	95.60%
119000	1.00	153.47	119,000	6,851,070	14.00	8,517,070	95.80%
120000	1.00	154.47	120,000	6,971,070	13.00	8,531,070	95.90%
121000	0.00	154.47	0	6,971,070	13.00	8,544,070	96.10%
122000	0.00	154.47	0	6,971,070	13.00	8,557,070	96.20%
123000	1.00	155.47	123,000	7,094,070	12.00	8,570,070	96.40%
124000	0.00	155.47	0	7,094,070	12.00	8,582,070	96.50%
125000	0.00	155.47	0	7,094,070	12.00	8,594,070	96.60%
126000	0.00	155.47	0	7,094,070	12.00	8,606,070	96.80%
127000	0.00	155.47	0	7,094,070	12.00	8,618,070	96.90%
128000	0.00	155.47	0	7,094,070	12.00	8,630,070	97.10%
129000	0.00	155.47	0	7,094,070	12.00	8,642,070	97.20%
130000	0.00	155.47	0	7,094,070	12.00	8,654,070	97.30%
131000	0.00	155.47	0	7,094,070	12.00	8,666,070	97.50%
132000	0.00	155.47	0	7,094,070	12.00	8,678,070	97.60%
133000	0.00	155.47	0	7,094,070	12.00	8,690,070	97.70%
134000	0.00	155.47	0	7,094,070	12.00	8,702,070	97.90%
135000	2.00	157.47	270,000	7,364,070	10.00	8,714,070	98.00%
136000	1.00	158.47	136,000	7,500,070	9.00	8,724,070	98.10%
137000	0.00	158.47	0	7,500,070	9.00	8,733,070	98.20%
138000	1.00	159.47	138,000	7,638,070	8.00	8,742,070	98.30%
139000	1.00	160.47	139,000	7,777,070	7.00	8,750,070	98.40%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 2" (64733)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1) Consumpt. Level	(2) Number of Bills	(3) Cummulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumullative Gallons	(6) Reversed Bills	(7) Consolidated Factor (1)x(6)+5	(8) Percentage of Total
140000	0.00	160.47	0	7,777,070	7.00	8,757,070	98.50%
141000	0.00	160.47	0	7,777,070	7.00	8,764,070	98.60%
142000	1.00	161.47	142,000	7,919,070	6.00	8,771,070	98.60%
143000	0.00	161.47	0	7,919,070	6.00	8,777,070	98.70%
144000	0.00	161.47	0	7,919,070	6.00	8,783,070	98.80%
145000	2.00	163.47	290,000	8,209,070	4.00	8,789,070	98.80%
146000	0.00	163.47	0	8,209,070	4.00	8,793,070	98.90%
147000	0.00	163.47	0	8,209,070	4.00	8,797,070	98.90%
148000	0.00	163.47	0	8,209,070	4.00	8,801,070	99.00%
149000	0.00	163.47	0	8,209,070	4.00	8,805,070	99.00%
150000	0.00	163.47	0	8,209,070	4.00	8,809,070	99.10%
151000	1.00	164.47	151,000	8,360,070	3.00	8,813,070	99.10%
152000	0.00	164.47	0	8,360,070	3.00	8,816,070	99.10%
153000	0.00	164.47	0	8,360,070	3.00	8,819,070	99.20%
154000	0.00	164.47	0	8,360,070	3.00	8,822,070	99.20%
155000	0.00	164.47	0	8,360,070	3.00	8,825,070	99.20%
156000	0.00	164.47	0	8,360,070	3.00	8,828,070	99.30%
157000	0.00	164.47	0	8,360,070	3.00	8,831,070	99.30%
158000	0.00	164.47	0	8,360,070	3.00	8,834,070	99.30%
159000	0.00	164.47	0	8,360,070	3.00	8,837,070	99.40%
160000	0.00	164.47	0	8,360,070	3.00	8,840,070	99.40%
161000	0.00	164.47	0	8,360,070	3.00	8,843,070	99.40%
162000	0.00	164.47	0	8,360,070	3.00	8,846,070	99.50%
163000	0.00	164.47	0	8,360,070	3.00	8,849,070	99.50%
164000	0.00	164.47	0	8,360,070	3.00	8,852,070	99.60%
165000	0.00	164.47	0	8,360,070	3.00	8,855,070	99.60%
166000	1.00	165.47	166,000	8,526,070	2.00	8,858,070	99.60%
167000	1.00	166.47	167,000	8,693,070	1.00	8,860,070	99.60%
168000	0.00	166.47	0	8,693,070	1.00	8,861,070	99.70%
169000	0.00	166.47	0	8,693,070	1.00	8,862,070	99.70%
170000	0.00	166.47	0	8,693,070	1.00	8,863,070	99.70%
171000	0.00	166.47	0	8,693,070	1.00	8,864,070	99.70%
172000	0.00	166.47	0	8,693,070	1.00	8,865,070	99.70%
173000	0.00	166.47	0	8,693,070	1.00	8,866,070	99.70%
174000	0.00	166.47	0	8,693,070	1.00	8,867,070	99.70%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 2" (64733)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+ (5)	Percentage of Total
175000	0.00	166.47	0	8,693,070	1.00	8,868,070	99.70%
176000	0.00	166.47	0	8,693,070	1.00	8,869,070	99.70%
177000	0.00	166.47	0	8,693,070	1.00	8,870,070	99.80%
178000	0.00	166.47	0	8,693,070	1.00	8,871,070	99.80%
179000	0.00	166.47	0	8,693,070	1.00	8,872,070	99.80%
180000	0.00	166.47	1	8,693,071	1.00	8,873,071	99.80%
181000	0.00	166.47	0	8,693,071	1.00	8,874,071	99.80%
182000	0.00	166.47	0	8,693,071	1.00	8,875,071	99.80%
183000	0.00	166.47	0	8,693,071	1.00	8,876,071	99.80%
184000	0.00	166.47	0	8,693,071	1.00	8,877,071	99.80%
185000	0.00	166.47	0	8,693,071	1.00	8,878,071	99.80%
186000	0.00	166.47	0	8,693,071	1.00	8,879,071	99.90%
187000	0.00	166.47	0	8,693,071	1.00	8,880,071	99.90%
188000	0.00	166.47	0	8,693,071	1.00	8,881,071	99.90%
189000	0.00	166.47	0	8,693,071	1.00	8,882,071	99.90%
190000	0.00	166.47	0	8,693,071	1.00	8,883,071	99.90%
191000	0.00	166.47	0	8,693,071	1.00	8,884,071	99.90%
192000	0.00	166.47	0	8,693,071	1.00	8,885,071	99.90%
193000	0.00	166.47	0	8,693,071	1.00	8,886,071	99.90%
194000	0.00	166.47	0	8,693,071	1.00	8,887,071	99.90%
195000	0.00	166.47	0	8,693,071	1.00	8,888,071	100.00%
196000	0.00	166.47	0	8,693,071	1.00	8,889,071	100.00%
197000	0.00	166.47	0	8,693,071	1.00	8,890,071	100.00%
198000	0.00	166.47	0	8,693,071	1.00	8,891,071	100.00%
199000	1.00	167.47	199,000	8,892,071	0.00	8,892,071	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 3" (64734)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1) Consumpt. Level	(2) Number of Bills	(3) Cummulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor (1)x(6)+(5)	(8) Percentage of Total
0	0.00	0.00	0	0	12.00	0	0.00%
1000	0.00	0.00	0	0	12.00	12,000	1.00%
2000	0.00	0.00	0	0	12.00	24,000	1.00%
3000	0.00	0.00	0	0	12.00	36,000	2.00%
4000	0.00	0.00	0	0	12.00	48,000	2.00%
5000	0.00	0.00	0	0	12.00	60,000	3.00%
6000	0.00	0.00	0	0	12.00	72,000	3.00%
7000	0.00	0.00	0	0	12.00	84,000	4.00%
8000	0.00	0.00	0	0	12.00	96,000	4.00%
9000	0.00	0.00	0	0	12.00	108,000	5.00%
10000	0.00	0.00	0	0	12.00	120,000	5.00%
11000	0.00	0.00	0	0	12.00	132,000	6.00%
12000	0.00	0.00	0	0	12.00	144,000	6.00%
13000	0.00	0.00	0	0	12.00	156,000	7.00%
14000	0.00	0.00	0	0	12.00	168,000	7.00%
15000	0.00	0.00	0	0	12.00	180,000	8.00%
16000	0.00	0.00	0	0	12.00	192,000	8.00%
17000	0.00	0.00	0	0	12.00	204,000	9.00%
18000	0.00	0.00	0	0	12.00	216,000	9.00%
19000	0.00	0.00	0	0	12.00	228,000	10.00%
20000	0.00	0.00	0	0	12.00	240,000	10.00%
21000	0.00	0.00	0	0	12.00	252,000	11.00%
22000	0.00	0.00	0	0	12.00	264,000	11.00%
23000	0.00	0.00	0	0	12.00	276,000	12.00%
24000	0.00	0.00	0	0	12.00	288,000	12.00%
25000	0.00	0.00	0	0	12.00	300,000	13.00%
26000	0.00	0.00	0	0	12.00	312,000	13.00%
27000	0.00	0.00	0	0	12.00	324,000	14.00%
28000	0.00	0.00	0	0	12.00	336,000	14.00%
29000	0.00	0.00	0	0	12.00	348,000	15.00%
30000	0.00	0.00	0	0	12.00	360,000	15.00%
31000	0.00	0.00	0	0	12.00	372,000	16.00%
32000	0.00	0.00	0	0	12.00	384,000	16.00%
33000	0.00	0.00	0	0	12.00	396,000	17.00%
34000	0.00	0.00	0	0	12.00	408,000	17.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 3" (64734)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
35000	0.00	0.00	0	0	12.00	420,000	18.00%
36000	0.00	0.00	0	0	12.00	432,000	18.00%
37000	0.00	0.00	0	0	12.00	444,000	19.00%
38000	0.00	0.00	0	0	12.00	456,000	19.00%
39000	0.00	0.00	0	0	12.00	468,000	20.00%
40000	0.00	0.00	0	0	12.00	480,000	20.00%
41000	0.00	0.00	0	0	12.00	492,000	21.00%
42000	0.00	0.00	0	0	12.00	504,000	21.00%
43000	0.00	0.00	0	0	12.00	516,000	22.00%
44000	0.00	0.00	0	0	12.00	528,000	22.00%
45000	0.00	0.00	0	0	12.00	540,000	23.00%
46000	0.00	0.00	0	0	12.00	552,000	23.00%
47000	0.00	0.00	0	0	12.00	564,000	24.00%
48000	0.00	0.00	0	0	12.00	576,000	24.00%
49000	0.00	0.00	0	0	12.00	588,000	25.00%
50000	0.00	0.00	0	0	12.00	600,000	25.00%
51000	0.00	0.00	0	0	12.00	612,000	26.00%
52000	0.00	0.00	0	0	12.00	624,000	26.00%
53000	0.00	0.00	0	0	12.00	636,000	27.00%
54000	0.00	0.00	0	0	12.00	648,000	27.00%
55000	0.00	0.00	0	0	12.00	660,000	28.00%
56000	0.00	0.00	0	0	12.00	672,000	28.00%
57000	0.00	0.00	0	0	12.00	684,000	29.00%
58000	0.00	0.00	0	0	12.00	696,000	29.00%
59000	0.00	0.00	0	0	12.00	708,000	30.00%
60000	0.00	0.00	0	0	12.00	720,000	30.00%
61000	0.00	0.00	0	0	12.00	732,000	31.00%
62000	0.00	0.00	0	0	12.00	744,000	31.00%
63000	0.00	0.00	0	0	12.00	756,000	32.00%
64000	0.00	0.00	0	0	12.00	768,000	32.00%
65000	0.00	0.00	0	0	12.00	780,000	33.00%
66000	0.00	0.00	0	0	12.00	792,000	33.00%
67000	0.00	0.00	0	0	12.00	804,000	34.00%
68000	0.00	0.00	0	0	12.00	816,000	34.00%
69000	0.00	0.00	0	0	12.00	828,000	35.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 3" (64734)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. <u>Level</u>	Number of <u>Bills</u>	Cumulative <u>Bills</u>	Gallons Consumed <u>(1) x (2)</u>	Cumulative <u>Gallons</u>	Reversed <u>Bills</u>	Consolidated <u>Factor (1)x(6)+(5)</u>	Percentage <u>of Total</u>
70000	0.00	0.00	0	0	12.00	840,000	35.00%
71000	0.00	0.00	0	0	12.00	852,000	36.00%
72000	0.00	0.00	0	0	12.00	864,000	36.00%
73000	0.00	0.00	0	0	12.00	876,000	37.00%
74000	0.00	0.00	0	0	12.00	888,000	37.00%
75000	0.00	0.00	0	0	12.00	900,000	38.00%
76000	0.00	0.00	0	0	12.00	912,000	38.00%
77000	0.00	0.00	0	0	12.00	924,000	39.00%
78000	0.00	0.00	0	0	12.00	936,000	39.00%
79000	0.00	0.00	0	0	12.00	948,000	40.00%
80000	0.00	0.00	0	0	12.00	960,000	40.00%
81000	0.00	0.00	0	0	12.00	972,000	41.00%
82000	0.00	0.00	0	0	12.00	984,000	41.00%
83000	0.00	0.00	0	0	12.00	996,000	42.00%
84000	0.00	0.00	0	0	12.00	1,008,000	42.00%
85000	0.00	0.00	0	0	12.00	1,020,000	43.00%
86000	0.00	0.00	0	0	12.00	1,032,000	43.00%
87000	0.00	0.00	0	0	12.00	1,044,000	44.00%
88000	0.00	0.00	0	0	12.00	1,056,000	44.00%
89000	0.00	0.00	0	0	12.00	1,068,000	45.00%
90000	0.00	0.00	0	0	12.00	1,080,000	45.00%
91000	0.00	0.00	0	0	12.00	1,092,000	46.00%
92000	0.00	0.00	0	0	12.00	1,104,000	46.00%
93000	0.00	0.00	0	0	12.00	1,116,000	47.00%
94000	0.00	0.00	0	0	12.00	1,128,000	47.00%
95000	0.00	0.00	0	0	12.00	1,140,000	48.00%
96000	0.00	0.00	0	0	12.00	1,152,000	48.00%
97000	0.00	0.00	0	0	12.00	1,164,000	49.00%
98000	0.00	0.00	0	0	12.00	1,176,000	49.00%
99000	0.00	0.00	0	0	12.00	1,188,000	50.00%
100000	0.00	0.00	0	0	12.00	1,200,000	50.00%
101000	0.00	0.00	0	0	12.00	1,212,000	51.00%
102000	0.00	0.00	0	0	12.00	1,224,000	51.00%
103000	0.00	0.00	0	0	12.00	1,236,000	52.00%
104000	0.00	0.00	0	0	12.00	1,248,000	52.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 3" (64734)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+5	Percentage of Total
105000	0.00	0.00	0	0	12.00	1,260,000	53.00%
106000	0.00	0.00	0	0	12.00	1,272,000	53.00%
107000	0.00	0.00	0	0	12.00	1,284,000	54.00%
108000	0.00	0.00	0	0	12.00	1,296,000	54.00%
109000	0.00	0.00	0	0	12.00	1,308,000	55.00%
110000	0.00	0.00	0	0	12.00	1,320,000	55.00%
111000	0.00	0.00	0	0	12.00	1,332,000	56.00%
112000	0.00	0.00	0	0	12.00	1,344,000	56.00%
113000	0.00	0.00	0	0	12.00	1,356,000	57.00%
114000	0.00	0.00	0	0	12.00	1,368,000	57.00%
115000	0.00	0.00	0	0	12.00	1,380,000	58.00%
116000	0.00	0.00	0	0	12.00	1,392,000	58.00%
117000	0.00	0.00	0	0	12.00	1,404,000	59.00%
118000	0.00	0.00	0	0	12.00	1,416,000	59.00%
119000	0.00	0.00	0	0	12.00	1,428,000	60.00%
120000	0.00	0.00	0	0	12.00	1,440,000	60.00%
121000	0.00	0.00	0	0	12.00	1,452,000	61.00%
122000	0.00	0.00	0	0	12.00	1,464,000	61.00%
123000	0.00	0.00	0	0	12.00	1,476,000	62.00%
124000	0.00	0.00	0	0	12.00	1,488,000	62.00%
125000	0.00	0.00	0	0	12.00	1,500,000	63.00%
126000	0.00	0.00	0	0	12.00	1,512,000	63.00%
127000	0.00	0.00	0	0	12.00	1,524,000	64.00%
128000	0.00	0.00	0	0	12.00	1,536,000	64.00%
129000	0.00	0.00	0	0	12.00	1,548,000	65.00%
130000	0.00	0.00	0	0	12.00	1,560,000	65.00%
131000	0.00	0.00	0	0	12.00	1,572,000	66.00%
132000	0.00	0.00	0	0	12.00	1,584,000	66.00%
133000	0.00	0.00	0	0	12.00	1,596,000	67.00%
134000	0.00	0.00	0	0	12.00	1,608,000	67.00%
135000	0.00	0.00	0	0	12.00	1,620,000	68.00%
136000	0.00	0.00	0	0	12.00	1,632,000	68.00%
137000	0.00	0.00	0	0	12.00	1,644,000	69.00%
138000	0.00	0.00	0	0	12.00	1,656,000	69.00%
139000	0.00	0.00	0	0	12.00	1,668,000	70.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 3" (64734)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
140000	0.00	0.00	0	0	12.00	1,680,000	70.00%
141000	0.00	0.00	0	0	12.00	1,692,000	71.00%
142000	0.00	0.00	0	0	12.00	1,704,000	71.00%
143000	0.00	0.00	0	0	12.00	1,716,000	72.00%
144000	0.00	0.00	0	0	12.00	1,728,000	72.00%
145000	0.00	0.00	0	0	12.00	1,740,000	73.00%
146000	0.00	0.00	0	0	12.00	1,752,000	73.00%
147000	0.00	0.00	0	0	12.00	1,764,000	74.00%
148000	0.00	0.00	0	0	12.00	1,776,000	74.00%
149000	0.00	0.00	0	0	12.00	1,788,000	75.00%
150000	0.00	0.00	0	0	12.00	1,800,000	75.00%
151000	0.00	0.00	0	0	12.00	1,812,000	76.00%
152000	0.00	0.00	0	0	12.00	1,824,000	76.00%
153000	0.00	0.00	0	0	12.00	1,836,000	77.00%
154000	0.00	0.00	0	0	12.00	1,848,000	77.00%
155000	0.00	0.00	0	0	12.00	1,860,000	78.00%
156000	0.00	0.00	0	0	12.00	1,872,000	78.00%
157000	0.00	0.00	0	0	12.00	1,884,000	79.00%
158000	0.00	0.00	0	0	12.00	1,896,000	79.00%
159000	0.00	0.00	0	0	12.00	1,908,000	80.00%
160000	0.00	0.00	0	0	12.00	1,920,000	80.00%
161000	0.00	0.00	0	0	12.00	1,932,000	81.00%
162000	0.00	0.00	0	0	12.00	1,944,000	81.00%
163000	0.00	0.00	0	0	12.00	1,956,000	82.00%
164000	0.00	0.00	0	0	12.00	1,968,000	82.00%
165000	0.00	0.00	0	0	12.00	1,980,000	83.00%
166000	0.00	0.00	0	0	12.00	1,992,000	83.00%
167000	0.00	0.00	0	0	12.00	2,004,000	84.00%
168000	0.00	0.00	0	0	12.00	2,016,000	84.00%
169000	0.00	0.00	0	0	12.00	2,028,000	85.00%
170000	0.00	0.00	0	0	12.00	2,040,000	85.00%
171000	0.00	0.00	0	0	12.00	2,052,000	86.00%
172000	0.00	0.00	0	0	12.00	2,064,000	86.00%
173000	0.00	0.00	0	0	12.00	2,076,000	87.00%
174000	0.00	0.00	0	0	12.00	2,088,000	87.00%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Alafaya Utilities, Inc.
 Docket No.: 020408-SU
 Test Year Ended: December 31, 2001
 Water [] or Sewer [x]**

**Schedule: E-14
 Preparer: Deborah Swain / MSA**

Customer Class: General Service

Meter Size: 3" (64734)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
175000	0.00	0.00	0	0	12.00	2,100,000	88.00%
176000	0.00	0.00	0	0	12.00	2,112,000	88.00%
177000	0.00	0.00	0	0	12.00	2,124,000	89.00%
178000	0.00	0.00	0	0	12.00	2,136,000	89.00%
179000	0.00	0.00	0	0	12.00	2,148,000	90.00%
180000	0.00	0.00	0	0	12.00	2,160,000	90.00%
181000	0.00	0.00	0	0	12.00	2,172,000	91.00%
182000	0.00	0.00	0	0	12.00	2,184,000	91.00%
183000	0.00	0.00	0	0	12.00	2,196,000	92.00%
184000	0.00	0.00	0	0	12.00	2,208,000	92.00%
185000	0.00	0.00	0	0	12.00	2,220,000	93.00%
186000	0.00	0.00	0	0	12.00	2,232,000	93.00%
187000	0.00	0.00	0	0	12.00	2,244,000	94.00%
188000	0.00	0.00	0	0	12.00	2,256,000	94.00%
189000	0.00	0.00	0	0	12.00	2,268,000	95.00%
190000	0.00	0.00	0	0	12.00	2,280,000	95.00%
191000	0.00	0.00	0	0	12.00	2,292,000	96.00%
192000	0.00	0.00	0	0	12.00	2,304,000	96.00%
193000	0.00	0.00	0	0	12.00	2,316,000	97.00%
194000	0.00	0.00	0	0	12.00	2,328,000	97.00%
195000	0.00	0.00	0	0	12.00	2,340,000	98.00%
196000	0.00	0.00	0	0	12.00	2,352,000	98.00%
197000	0.00	0.00	0	0	12.00	2,364,000	99.00%
198000	0.00	0.00	0	0	12.00	2,376,000	99.00%
199000	12.00	12.00	2,388,000	2,388,000	0.00	2,388,000	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 4" (64735)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
0	0.00	0.00	0	0	12.00	0	0.00%
1000	0.00	0.00	0	0	12.00	12,000	0.60%
2000	0.00	0.00	0	0	12.00	24,000	1.20%
3000	0.00	0.00	0	0	12.00	36,000	1.90%
4000	0.00	0.00	0	0	12.00	48,000	2.50%
5000	0.00	0.00	0	0	12.00	60,000	3.10%
6000	0.00	0.00	0	0	12.00	72,000	3.70%
7000	0.00	0.00	0	0	12.00	84,000	4.30%
8000	0.00	0.00	0	0	12.00	96,000	4.90%
9000	0.00	0.00	0	0	12.00	108,000	5.60%
10000	0.00	0.00	0	0	12.00	120,000	6.20%
11000	0.00	0.00	0	0	12.00	132,000	6.80%
12000	0.00	0.00	0	0	12.00	144,000	7.40%
13000	0.00	0.00	0	0	12.00	156,000	8.00%
14000	0.00	0.00	0	0	12.00	168,000	8.70%
15000	0.00	0.00	0	0	12.00	180,000	9.30%
16000	0.00	0.00	0	0	12.00	192,000	9.90%
17000	0.00	0.00	0	0	12.00	204,000	10.50%
18000	0.00	0.00	0	0	12.00	216,000	11.10%
19000	0.00	0.00	0	0	12.00	228,000	11.70%
20000	0.00	0.00	0	0	12.00	240,000	12.40%
21000	0.00	0.00	0	0	12.00	252,000	13.00%
22000	0.00	0.00	0	0	12.00	264,000	13.60%
23000	0.00	0.00	0	0	12.00	276,000	14.20%
24000	0.00	0.00	0	0	12.00	288,000	14.80%
25000	0.00	0.00	0	0	12.00	300,000	15.40%
26000	0.00	0.00	0	0	12.00	312,000	16.10%
27000	0.00	0.00	0	0	12.00	324,000	16.70%
28000	0.00	0.00	0	0	12.00	336,000	17.30%
29000	0.00	0.00	0	0	12.00	348,000	17.90%
30000	0.00	0.00	0	0	12.00	360,000	18.50%
31000	0.00	0.00	0	0	12.00	372,000	19.20%
32000	0.00	0.00	0	0	12.00	384,000	19.80%
33000	0.00	0.00	0	0	12.00	396,000	20.40%
34000	0.00	0.00	0	0	12.00	408,000	21.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 4" (64735)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number of	Cummulative	Gallons Consumed	Cumulative	Reversed	Consolidated Factor	Percentage
<u>Level</u>	<u>Bills</u>	<u>Bills</u>	<u>(1) x (2)</u>	<u>Gallons</u>	<u>Bills</u>	<u>(1)x(6)+(5)</u>	<u>of Total</u>
35000	0.00	0.00	0	0	12.00	420,000	21.60%
36000	0.00	0.00	0	0	12.00	432,000	22.20%
37000	0.00	0.00	0	0	12.00	444,000	22.90%
38000	0.00	0.00	0	0	12.00	456,000	23.50%
39000	0.00	0.00	0	0	12.00	468,000	24.10%
40000	0.00	0.00	0	0	12.00	480,000	24.70%
41000	0.00	0.00	0	0	12.00	492,000	25.30%
42000	0.00	0.00	0	0	12.00	504,000	26.00%
43000	0.00	0.00	0	0	12.00	516,000	26.60%
44000	0.00	0.00	0	0	12.00	528,000	27.20%
45000	0.00	0.00	0	0	12.00	540,000	27.80%
46000	0.00	0.00	0	0	12.00	552,000	28.40%
47000	0.00	0.00	0	0	12.00	564,000	29.00%
48000	0.00	0.00	0	0	12.00	576,000	29.70%
49000	0.00	0.00	0	0	12.00	588,000	30.30%
50000	0.00	0.00	0	0	12.00	600,000	30.90%
51000	0.00	0.00	0	0	12.00	612,000	31.50%
52000	0.00	0.00	0	0	12.00	624,000	32.10%
53000	0.00	0.00	0	0	12.00	636,000	32.70%
54000	0.00	0.00	0	0	12.00	648,000	33.40%
55000	0.00	0.00	0	0	12.00	660,000	34.00%
56000	0.00	0.00	0	0	12.00	672,000	34.60%
57000	0.00	0.00	0	0	12.00	684,000	35.20%
58000	0.00	0.00	0	0	12.00	696,000	35.80%
59000	0.00	0.00	0	0	12.00	708,000	36.50%
60000	0.00	0.00	0	0	12.00	720,000	37.10%
61000	0.00	0.00	0	0	12.00	732,000	37.70%
62000	0.00	0.00	0	0	12.00	744,000	38.30%
63000	0.00	0.00	0	0	12.00	756,000	38.90%
64000	0.00	0.00	0	0	12.00	768,000	39.50%
65000	0.00	0.00	0	0	12.00	780,000	40.20%
66000	0.00	0.00	0	0	12.00	792,000	40.80%
67000	0.00	0.00	0	0	12.00	804,000	41.40%
68000	0.00	0.00	0	0	12.00	816,000	42.00%
69000	0.00	0.00	0	0	12.00	828,000	42.60%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 4" (64735)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
70000	0.00	0.00	0	0	12.00	840,000	43.30%
71000	0.00	0.00	0	0	12.00	852,000	43.90%
72000	0.00	0.00	0	0	12.00	864,000	44.50%
73000	0.00	0.00	0	0	12.00	876,000	45.10%
74000	0.00	0.00	0	0	12.00	888,000	45.70%
75000	0.00	0.00	0	0	12.00	900,000	46.30%
76000	0.00	0.00	0	0	12.00	912,000	47.00%
77000	0.00	0.00	0	0	12.00	924,000	47.60%
78000	0.00	0.00	0	0	12.00	936,000	48.20%
79000	0.00	0.00	0	0	12.00	948,000	48.80%
80000	0.00	0.00	0	0	12.00	960,000	49.40%
81000	0.00	0.00	0	0	12.00	972,000	50.10%
82000	0.00	0.00	0	0	12.00	984,000	50.70%
83000	0.00	0.00	0	0	12.00	996,000	51.30%
84000	0.00	0.00	0	0	12.00	1,008,000	51.90%
85000	0.00	0.00	0	0	12.00	1,020,000	52.50%
86000	0.00	0.00	0	0	12.00	1,032,000	53.10%
87000	0.00	0.00	0	0	12.00	1,044,000	53.80%
88000	0.00	0.00	0	0	12.00	1,056,000	54.40%
89000	0.00	0.00	0	0	12.00	1,068,000	55.00%
90000	0.00	0.00	0	0	12.00	1,080,000	55.60%
91000	0.00	0.00	0	0	12.00	1,092,000	56.20%
92000	0.00	0.00	0	0	12.00	1,104,000	56.80%
93000	0.00	0.00	0	0	12.00	1,116,000	57.50%
94000	0.00	0.00	0	0	12.00	1,128,000	58.10%
95000	0.00	0.00	0	0	12.00	1,140,000	58.70%
96000	0.00	0.00	0	0	12.00	1,152,000	59.30%
97000	0.00	0.00	0	0	12.00	1,164,000	59.90%
98000	0.00	0.00	0	0	12.00	1,176,000	60.60%
99000	0.00	0.00	0	0	12.00	1,188,000	61.20%
100000	0.00	0.00	0	0	12.00	1,200,000	61.80%
101000	0.00	0.00	0	0	12.00	1,212,000	62.40%
102000	0.00	0.00	0	0	12.00	1,224,000	63.00%
103000	0.00	0.00	0	0	12.00	1,236,000	63.60%
104000	0.00	0.00	0	0	12.00	1,248,000	64.30%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 4" (64735)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
105000	0.00	0.00	0	0	12.00	1,260,000	64.90%
106000	0.00	0.00	0	0	12.00	1,272,000	65.50%
107000	0.00	0.00	0	0	12.00	1,284,000	66.10%
108000	0.00	0.00	0	0	12.00	1,296,000	66.70%
109000	0.00	0.00	0	0	12.00	1,308,000	67.40%
110000	0.00	0.00	0	0	12.00	1,320,000	68.00%
111000	0.00	0.00	0	0	12.00	1,332,000	68.60%
112000	0.00	0.00	0	0	12.00	1,344,000	69.20%
113000	0.00	0.00	0	0	12.00	1,356,000	69.80%
114000	1.00	1.00	114,000	114,000	11.00	1,368,000	70.40%
115000	0.00	1.00	0	114,000	11.00	1,379,000	71.00%
116000	0.00	1.00	0	114,000	11.00	1,390,000	71.60%
117000	0.00	1.00	0	114,000	11.00	1,401,000	72.10%
118000	0.00	1.00	0	114,000	11.00	1,412,000	72.70%
119000	0.00	1.00	0	114,000	11.00	1,423,000	73.30%
120000	0.00	1.00	0	114,000	11.00	1,434,000	73.80%
121000	0.00	1.00	0	114,000	11.00	1,445,000	74.40%
122000	0.00	1.00	0	114,000	11.00	1,456,000	75.00%
123000	0.00	1.00	0	114,000	11.00	1,467,000	75.50%
124000	0.00	1.00	0	114,000	11.00	1,478,000	76.10%
125000	0.00	1.00	0	114,000	11.00	1,489,000	76.70%
126000	0.00	1.00	0	114,000	11.00	1,500,000	77.20%
127000	1.00	2.00	127,000	241,000	10.00	1,511,000	77.80%
128000	0.00	2.00	0	241,000	10.00	1,521,000	78.30%
129000	0.00	2.00	0	241,000	10.00	1,531,000	78.80%
130000	0.00	2.00	0	241,000	10.00	1,541,000	79.40%
131000	0.00	2.00	0	241,000	10.00	1,551,000	79.90%
132000	0.00	2.00	0	241,000	10.00	1,561,000	80.40%
133000	0.00	2.00	0	241,000	10.00	1,571,000	80.90%
134000	0.00	2.00	0	241,000	10.00	1,581,000	81.40%
135000	0.00	2.00	0	241,000	10.00	1,591,000	81.90%
136000	0.00	2.00	0	241,000	10.00	1,601,000	82.40%
137000	0.00	2.00	0	241,000	10.00	1,611,000	83.00%
138000	0.00	2.00	0	241,000	10.00	1,621,000	83.50%
139000	0.00	2.00	0	241,000	10.00	1,631,000	84.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 4" (64735)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
140000	0.00	2.00	0	241,000	10.00	1,641,000	84.50%
141000	0.00	2.00	0	241,000	10.00	1,651,000	85.00%
142000	0.00	2.00	0	241,000	10.00	1,661,000	85.50%
143000	0.00	2.00	0	241,000	10.00	1,671,000	86.00%
144000	0.00	2.00	0	241,000	10.00	1,681,000	86.60%
145000	0.00	2.00	0	241,000	10.00	1,691,000	87.10%
146000	0.00	2.00	0	241,000	10.00	1,701,000	87.60%
147000	0.00	2.00	0	241,000	10.00	1,711,000	88.10%
148000	0.00	2.00	0	241,000	10.00	1,721,000	88.60%
149000	0.00	2.00	0	241,000	10.00	1,731,000	89.10%
150000	0.00	2.00	0	241,000	10.00	1,741,000	89.60%
151000	1.00	3.00	151,000	392,000	9.00	1,751,000	90.20%
152000	0.00	3.00	0	392,000	9.00	1,760,000	90.60%
153000	0.00	3.00	0	392,000	9.00	1,769,000	91.10%
154000	0.00	3.00	0	392,000	9.00	1,778,000	91.60%
155000	0.00	3.00	0	392,000	9.00	1,787,000	92.00%
156000	0.00	3.00	0	392,000	9.00	1,796,000	92.50%
157000	0.00	3.00	0	392,000	9.00	1,805,000	92.90%
158000	0.00	3.00	0	392,000	9.00	1,814,000	93.40%
159000	0.00	3.00	0	392,000	9.00	1,823,000	93.90%
160000	1.00	4.00	160,000	552,000	8.00	1,832,000	94.30%
161000	0.00	4.00	0	552,000	8.00	1,840,000	94.70%
162000	0.00	4.00	0	552,000	8.00	1,848,000	95.20%
163000	0.00	4.00	0	552,000	8.00	1,856,000	95.60%
164000	0.00	4.00	0	552,000	8.00	1,864,000	96.00%
165000	0.00	4.00	0	552,000	8.00	1,872,000	96.40%
166000	0.00	4.00	0	552,000	8.00	1,880,000	96.80%
167000	0.00	4.00	0	552,000	8.00	1,888,000	97.20%
168000	0.00	4.00	0	552,000	8.00	1,896,000	97.60%
169000	0.00	4.00	0	552,000	8.00	1,904,000	98.00%
170000	0.00	4.00	0	552,000	8.00	1,912,000	98.50%
171000	0.00	4.00	0	552,000	8.00	1,920,000	98.90%
172000	0.00	4.00	0	552,000	8.00	1,928,000	99.30%
173000	0.00	4.00	0	552,000	8.00	1,936,000	99.70%
174000	0.00	4.00	0	552,000	8.00	1,944,000	100.10%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [] or Sewer [x]

Customer Class: General Service

Meter Size: 4" (64735)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
175000	0.00	4.00	0	552,000	8.00	1,952,000	100.50%
176000	0.00	4.00	0	552,000	8.00	1,960,000	100.90%
177000	0.00	4.00	0	552,000	8.00	1,968,000	101.30%
178000	0.00	4.00	0	552,000	8.00	1,976,000	101.80%
179000	1.00	5.00	0	552,000	7.00	1,805,000	92.90%
180000	0.00	5.00	1	552,001	7.00	1,812,001	93.30%
181000	0.00	5.00	0	552,001	7.00	1,819,001	93.70%
182000	0.00	5.00	0	552,001	7.00	1,826,001	94.00%
183000	0.00	5.00	0	552,001	7.00	1,833,001	94.40%
184000	0.00	5.00	0	552,001	7.00	1,840,001	94.70%
185000	0.00	5.00	0	552,001	7.00	1,847,001	95.10%
186000	0.00	5.00	0	552,001	7.00	1,854,001	95.50%
187000	0.00	5.00	0	552,001	7.00	1,861,001	95.80%
188000	0.00	5.00	0	552,001	7.00	1,868,001	96.20%
189000	0.00	5.00	0	552,001	7.00	1,875,001	96.50%
190000	0.00	5.00	0	552,001	7.00	1,882,001	96.90%
191000	0.00	5.00	0	552,001	7.00	1,889,001	97.30%
192000	0.00	5.00	0	552,001	7.00	1,896,001	97.60%
193000	0.00	5.00	0	552,001	7.00	1,903,001	98.00%
194000	0.00	5.00	0	552,001	7.00	1,910,001	98.40%
195000	0.00	5.00	0	552,001	7.00	1,917,001	98.70%
196000	1.00	6.00	196,000	748,001	6.00	1,924,001	99.10%
197000	0.00	6.00	0	748,001	6.00	1,930,001	99.40%
198000	0.00	6.00	0	748,001	6.00	1,936,001	99.70%
199000	6.00	12.00	1,194,000	1,942,001	0.00	1,942,001	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [x] or Sewer [x]

Customer Class: Reclaimed Water

Meter Size: all (64740)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
0	0.00	0.00	0	0	12.00	0	0.00%
1000	0.00	0.00	0	0	12.00	12,000	1.00%
2000	0.00	0.00	0	0	12.00	24,000	1.00%
3000	0.00	0.00	0	0	12.00	36,000	2.00%
4000	0.00	0.00	0	0	12.00	48,000	2.00%
5000	0.00	0.00	0	0	12.00	60,000	3.00%
6000	0.00	0.00	0	0	12.00	72,000	3.00%
7000	0.00	0.00	0	0	12.00	84,000	4.00%
8000	0.00	0.00	0	0	12.00	96,000	4.00%
9000	0.00	0.00	0	0	12.00	108,000	5.00%
10000	0.00	0.00	0	0	12.00	120,000	5.00%
11000	0.00	0.00	0	0	12.00	132,000	6.00%
12000	0.00	0.00	0	0	12.00	144,000	6.00%
13000	0.00	0.00	0	0	12.00	156,000	7.00%
14000	0.00	0.00	0	0	12.00	168,000	7.00%
15000	0.00	0.00	0	0	12.00	180,000	8.00%
16000	0.00	0.00	0	0	12.00	192,000	8.00%
17000	0.00	0.00	0	0	12.00	204,000	9.00%
18000	0.00	0.00	0	0	12.00	216,000	9.00%
19000	0.00	0.00	0	0	12.00	228,000	10.00%
20000	0.00	0.00	0	0	12.00	240,000	10.00%
21000	0.00	0.00	0	0	12.00	252,000	11.00%
22000	0.00	0.00	0	0	12.00	264,000	11.00%
23000	0.00	0.00	0	0	12.00	276,000	12.00%
24000	0.00	0.00	0	0	12.00	288,000	12.00%
25000	0.00	0.00	0	0	12.00	300,000	13.00%
26000	0.00	0.00	0	0	12.00	312,000	13.00%
27000	0.00	0.00	0	0	12.00	324,000	14.00%
28000	0.00	0.00	0	0	12.00	336,000	14.00%
29000	0.00	0.00	0	0	12.00	348,000	15.00%
30000	0.00	0.00	0	0	12.00	360,000	15.00%
31000	0.00	0.00	0	0	12.00	372,000	16.00%
32000	0.00	0.00	0	0	12.00	384,000	16.00%
33000	0.00	0.00	0	0	12.00	396,000	17.00%
34000	0.00	0.00	0	0	12.00	408,000	17.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [x] or Sewer [x]

Customer Class: Reclaimed Water

Meter Size: all (64740)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumullative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
35000	0.00	0.00	0	0	12.00	420,000	18.00%
36000	0.00	0.00	0	0	12.00	432,000	18.00%
37000	0.00	0.00	0	0	12.00	444,000	19.00%
38000	0.00	0.00	0	0	12.00	456,000	19.00%
39000	0.00	0.00	0	0	12.00	468,000	20.00%
40000	0.00	0.00	0	0	12.00	480,000	20.00%
41000	0.00	0.00	0	0	12.00	492,000	21.00%
42000	0.00	0.00	0	0	12.00	504,000	21.00%
43000	0.00	0.00	0	0	12.00	516,000	22.00%
44000	0.00	0.00	0	0	12.00	528,000	22.00%
45000	0.00	0.00	0	0	12.00	540,000	23.00%
46000	0.00	0.00	0	0	12.00	552,000	23.00%
47000	0.00	0.00	0	0	12.00	564,000	24.00%
48000	0.00	0.00	0	0	12.00	576,000	24.00%
49000	0.00	0.00	0	0	12.00	588,000	25.00%
50000	0.00	0.00	0	0	12.00	600,000	25.00%
51000	0.00	0.00	0	0	12.00	612,000	26.00%
52000	0.00	0.00	0	0	12.00	624,000	26.00%
53000	0.00	0.00	0	0	12.00	636,000	27.00%
54000	0.00	0.00	0	0	12.00	648,000	27.00%
55000	0.00	0.00	0	0	12.00	660,000	28.00%
56000	0.00	0.00	0	0	12.00	672,000	28.00%
57000	0.00	0.00	0	0	12.00	684,000	29.00%
58000	0.00	0.00	0	0	12.00	696,000	29.00%
59000	0.00	0.00	0	0	12.00	708,000	30.00%
60000	0.00	0.00	0	0	12.00	720,000	30.00%
61000	0.00	0.00	0	0	12.00	732,000	31.00%
62000	0.00	0.00	0	0	12.00	744,000	31.00%
63000	0.00	0.00	0	0	12.00	756,000	32.00%
64000	0.00	0.00	0	0	12.00	768,000	32.00%
65000	0.00	0.00	0	0	12.00	780,000	33.00%
66000	0.00	0.00	0	0	12.00	792,000	33.00%
67000	0.00	0.00	0	0	12.00	804,000	34.00%
68000	0.00	0.00	0	0	12.00	816,000	34.00%
69000	0.00	0.00	0	0	12.00	828,000	35.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [x] or Sewer [x]

Customer Class: Reclaimed Water

Meter Size: all (64740)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
70000	0.00	0.00	0	0	12.00	840,000	35.00%
71000	0.00	0.00	0	0	12.00	852,000	36.00%
72000	0.00	0.00	0	0	12.00	864,000	36.00%
73000	0.00	0.00	0	0	12.00	876,000	37.00%
74000	0.00	0.00	0	0	12.00	888,000	37.00%
75000	0.00	0.00	0	0	12.00	900,000	38.00%
76000	0.00	0.00	0	0	12.00	912,000	38.00%
77000	0.00	0.00	0	0	12.00	924,000	39.00%
78000	0.00	0.00	0	0	12.00	936,000	39.00%
79000	0.00	0.00	0	0	12.00	948,000	40.00%
80000	0.00	0.00	0	0	12.00	960,000	40.00%
81000	0.00	0.00	0	0	12.00	972,000	41.00%
82000	0.00	0.00	0	0	12.00	984,000	41.00%
83000	0.00	0.00	0	0	12.00	996,000	42.00%
84000	0.00	0.00	0	0	12.00	1,008,000	42.00%
85000	0.00	0.00	0	0	12.00	1,020,000	43.00%
86000	0.00	0.00	0	0	12.00	1,032,000	43.00%
87000	0.00	0.00	0	0	12.00	1,044,000	44.00%
88000	0.00	0.00	0	0	12.00	1,056,000	44.00%
89000	0.00	0.00	0	0	12.00	1,068,000	45.00%
90000	0.00	0.00	0	0	12.00	1,080,000	45.00%
91000	0.00	0.00	0	0	12.00	1,092,000	46.00%
92000	0.00	0.00	0	0	12.00	1,104,000	46.00%
93000	0.00	0.00	0	0	12.00	1,116,000	47.00%
94000	0.00	0.00	0	0	12.00	1,128,000	47.00%
95000	0.00	0.00	0	0	12.00	1,140,000	48.00%
96000	0.00	0.00	0	0	12.00	1,152,000	48.00%
97000	0.00	0.00	0	0	12.00	1,164,000	49.00%
98000	0.00	0.00	0	0	12.00	1,176,000	49.00%
99000	0.00	0.00	0	0	12.00	1,188,000	50.00%
100000	0.00	0.00	0	0	12.00	1,200,000	50.00%
101000	0.00	0.00	0	0	12.00	1,212,000	51.00%
102000	0.00	0.00	0	0	12.00	1,224,000	51.00%
103000	0.00	0.00	0	0	12.00	1,236,000	52.00%
104000	0.00	0.00	0	0	12.00	1,248,000	52.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Alafaya Utilities, Inc.

Schedule: E-14

Docket No.: 020408-SU

Test Year Ended: December 31, 2001

Preparer: Deborah Swain / MSA

Water [x] or Sewer [x]

Customer Class: Reclaimed Water

Meter Size: all (64740)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cummulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)x(6)+(5)	Percentage of Total
175000	0.00	0.00	0	0	12.00	2,100,000	88.00%
176000	0.00	0.00	0	0	12.00	2,112,000	88.00%
177000	0.00	0.00	0	0	12.00	2,124,000	89.00%
178000	0.00	0.00	0	0	12.00	2,136,000	89.00%
179000	0.00	0.00	0	0	12.00	2,148,000	90.00%
180000	0.00	0.00	0	0	12.00	2,160,000	90.00%
181000	0.00	0.00	0	0	12.00	2,172,000	91.00%
182000	0.00	0.00	0	0	12.00	2,184,000	91.00%
183000	0.00	0.00	0	0	12.00	2,196,000	92.00%
184000	0.00	0.00	0	0	12.00	2,208,000	92.00%
185000	0.00	0.00	0	0	12.00	2,220,000	93.00%
186000	0.00	0.00	0	0	12.00	2,232,000	93.00%
187000	0.00	0.00	0	0	12.00	2,244,000	94.00%
188000	0.00	0.00	0	0	12.00	2,256,000	94.00%
189000	0.00	0.00	0	0	12.00	2,268,000	95.00%
190000	0.00	0.00	0	0	12.00	2,280,000	95.00%
191000	0.00	0.00	0	0	12.00	2,292,000	96.00%
192000	0.00	0.00	0	0	12.00	2,304,000	96.00%
193000	0.00	0.00	0	0	12.00	2,316,000	97.00%
194000	0.00	0.00	0	0	12.00	2,328,000	97.00%
195000	0.00	0.00	0	0	12.00	2,340,000	98.00%
196000	0.00	0.00	0	0	12.00	2,352,000	98.00%
197000	0.00	0.00	0	0	12.00	2,364,000	99.00%
198000	0.00	0.00	0	0	12.00	2,376,000	99.00%
199000	12.00	12.00	2,388,000	2,388,000	0.00	2,388,000	100.00%