

ENERGY CONSERVATION ADJUSTMENT
SUMMARY OF COST RECOVERY CLAUSE CALCULATION
MONTHS: JANUARY 2003 THROUGH DECEMBER 2003

1. TOTAL INCREMENTAL COSTS (SCHEDULE C-2, PAGE 1)	21,475
2. TRUE-UP (SCHEDULE C-3, PAGE 4, LINE 11)	2,195
3. TOTAL (LINE 1 AND LINE 2)	23,670

RATE SCHEDULE	BILLS	THERM SALES	CUSTOMER CHARGE REVENUES	NON-GAS ENERGY CHARGE	TOTAL CUST. & ENGY CHG REVENUE	ECCR REVENUES	ECCR AS % OF TOTAL REVENUES	DOLLARS THERM	TAX FACTOR	CONSERV FACTOR
RESIDENTIAL	37,383	931,786	336,447	354,880	691,327	20,023	2.89633%	0.02149	1.00503	0.02160
SMALL COMMERCIAL	2,590	96,731	23,310	36,841	60,151	1,742	2.89633%	0.01801	1.00503	0.01810
COMMERCIAL	490	223,466	19,600	46,179	65,779	1,905	2.89633%	0.00853	1.00503	0.00857
0.00	0	0	0	0	0	0	2.89633%	ERR	1.00503	ERR
0.00	0	0	0	0	0	0	2.89633%	ERR	1.00503	ERR
OTHER										
TOTAL	40,463	1,251,983	379,357	437,900	817,257	23,670.45				

DOCUMENT NUMBER 177
10938 OCT-9 8PM
ST. JOE NATURAL GAS CLERK