

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Natural gas conservation
cost recovery.

DOCKET NO. 020004-GU

FILED:

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to the Order Establishing Procedure entered into this docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of issues and Positions.

ISSUE 1: **What is the final end-of-the-period true-up amount for the period January 2001 through December 2001?**

POSITION:

CUC:	\$ 221,691 Under Recovery
CGC:	\$ 745,761 Over Recovery
FPU:	\$ 283,183 Under Recovery
PGS:	\$ 352,527 Over Recovery
SJNG:	\$ 8,277 Under Recovery
PGWF:	\$ 1,138,610 Under Recovery

ISSUE 2: **What are the appropriate conservation cost recovery factors for the period January 2003 through December 2003?**

POSITION:

CUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	GS1/TS-1	17.201 cents/therm
	GS2/TS-2	8.540 cents/therm
	GS3/TS-3	5.753 cents/therm
	GS4/TS-4	4.725 cents/therm
	GS5/TS-5	4.057 cents/therm
	GS6/TS-6	3.257 cents/therm
	GS7/TS-7	1.985 cents/therm
	GS8/TS-8	1.656 cents/therm
	GS9/TS-9	1.462 cents/therm

DOCUMENT NUMBER-DATE

11243 OCT 16 88

FPSC-COMMISSION CLERK


STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS
DOCKET NO. 020004-GU
PAGE 2

CGC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS - Residential	7.799 cents/therm
	CS - Commercial	2.272 cents/therm
	LCS - Commercial Lge Vol.	1.494 cents/therm
	GS - Industrial	1.363 cents/therm
FPU:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	9.003 cents/therm
	Commercial Small	3.442 cents/therm
	Commercial Lge Vol.	2.275 cents/therm
	Lge Vol. Transport	2.275 cents/therm
PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	5.960 cents/therm
	Small Commercial	5.146 cents/therm
	Commercial	2.152 cents/therm
	Commercial Lge Vol. I	1.750 cents/therm
	Commercial Lge Vol. II	1.270 cents/therm
	Street Lighting	.740 cents/therm
	NGVS	.578 cents/therm
SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	2.160 cents/therm
	Commercial	1.810 cents/therm
	Commercial Lge Vol.	.857 cents/therm
PGWF:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	12.620 cents/therm
	Commercial	3.951 cents/therm
	Commercial Lge Vol. I	2.943 cents/therm
	Industrial	2.904 cents/therm

ISSUE 3: **What should be the effective date of the cost recovery factors for billing purposes?**

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2003, through December, 2003. Billing cycles may start before January 1, 2002, and the last cycle may be read after December 31, 2003, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Respectfully Submitted,



LORENA A. HOLLEY, Staff Counsel

FLORIDA PUBLIC SERVICE COMMISSION
Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-1400
Telephone: (850) 413-6185

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Natural gas conservation
cost recovery.

DOCKET NO. 020004-GU

FILED:

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Staff's Preliminary List of Issues and Positions has been furnished by U.S. Mail this 16th day of OCTOBER, 2002, to the following:

City Gas Company of Florida
Ms. Gloria L. Lopez
955 East 25th Street
Hialeah, FL 33013-3498

Office of Public Counsel
Rob Vandiver, Deputy
Public Counsel
111 W. Madison St., #812
Tallahassee, FL 32399-1400

Florida Division of Chesapeake
Utilities Corporation
Mr. Thomas A. Geoffroy
P.O. Box 960
Winter Haven, FL 33882-0960

Peoples Gas System
Ms. Angela L. Llewellyn
P.O. Box 2562
Tampa, FL 33601-2562

Florida Public Utilities Co.
Mr. George Bachman
P.O. Box 3395
West Palm Beach, FL 33402-3395

Messer Law Firm
Norman H. Horton, Jr.
P.O. Box 1876
Tallahassee, FL 32302-1876

Hopping Law Firm
Richard Melson
P.O. Box 6526
Tallahassee, FL 32314

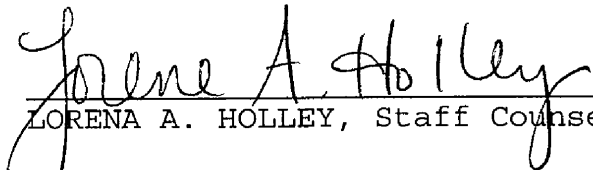
Rose Law Firm
Wayne Schiefelbein
2548 Blairstone Pines Dr.
Tallahassee, FL 32301

Macfarlane Ferguson Law Firm
Ansley Watson, Jr.
P.O. Box 1531
Tampa, FL 33601-1531

Stuart Shoaf, President
St. Joe Natural Gas Co.
P.O. Box 549
Port St. Joe, FL 32457-0549

CERTIFICATE OF SERVICE
DOCKET NO. 020002-EG
PAGE 5

St. Joe Natural Gas Co., Inc.
Ms. Debbie Stitt, Energy
Conservation Analyst
P.O. Box 549
Port St. Joe, FL 32457-0549



LORENA A. HOLLEY, Staff Counsel
FLORIDA PUBLIC SERVICE COMMISSION
Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-1400
Telephone: (850) 413-6185