

# AUSLEY & McMULLEN

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# ORIGINAL

October 23, 2002

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Ms. Blanca S. Bayo, Director  
Division of Commission Clerk  
and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Energy Conservation Cost Recovery Clause  
FPSC Docket No. 020002-EG

Dear Ms. Bayo:

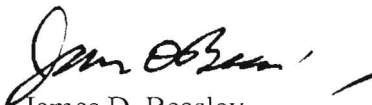
Enclosed for filing in the above docket is the original and ten (10) copies of Prehearing Statement of Tampa Electric Company.

Also enclosed is a diskette containing the above document generated in Word and saved in Rich Text format for use with WordPerfect.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

  
James D. Beasley

AUS \_\_\_\_\_  
CAF \_\_\_\_\_ JDB/pp  
CMP \_\_\_\_\_ Enclosures  
COM 5 \_\_\_\_\_  
CTR \_\_\_\_\_  
ECR \_\_\_\_\_ cc: All Parties of Record (w/enc.)  
GCL \_\_\_\_\_  
OPC \_\_\_\_\_  
MMS \_\_\_\_\_  
SEC 1 \_\_\_\_\_  
OTH \_\_\_\_\_

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FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE  
11518 OCT 23 02

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost )  
 Recovery Clause. )  
 \_\_\_\_\_ )

DOCKET NO. 020002-EG  
 FILED: October 23, 2002

**PREHEARING STATEMENT  
 OF TAMPA ELECTRIC COMPANY**

**A. APPEARANCES:**

LEE L. WILLIS and  
 JAMES D. BEASLEY  
 Ausley & McMullen  
 Post Office Box 391  
 Tallahassee, Florida 32302  
On behalf of Tampa Electric Company

**B. WITNESSES:**

	<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
	<u>(Direct)</u>		
1.	Howard T. Bryant (TECO)	Conservation Cost Recovery True-up and Projection; Tampa Electric's company specific issues	1,2,3,4

**C. EXHIBITS:**

<u>Exhibit</u>	<u>Witness</u>	<u>Description</u>
_____ (HTB-1)	Bryant	Schedules supporting cost recovery factor, actual January 2001 - December 2001.
_____ (HTB-2)	Bryant	Schedules supporting conservation costs projected for the period January 2003 - December 2003

DOCUMENT NUMBER - DATE  
 11518 OCT 23 02  
 FPSC-COMMISSION CLERK

**D. STATEMENT OF BASIC POSITION**

Tampa Electric's Statement of Basic Position:

The Commission should determine that Tampa Electric has properly calculated its conservation cost recovery true-up and projections and that the appropriate conservation cost recovery factor to be applied by Tampa Electric during the period January 2003 through December 2003 is 0.020 cents per KWH for Interruptible, 0.116 cents per KWH for Residential, 0.108 cents per KWH for General Service Non-Demand and Temporary Service, 0.097 cents per KWH for General Service Demand – Secondary, 0.096 cents per KWH for General Service Demand – Primary, 0.089 cents per KWH for General Service Large Demand and Firm Standby – Secondary, 0.088 cents per KWH for General Service Large Demand and Firm Standby – Primary, 0.087 cents per KWH for General Service Large Demand and Firm Standby – Subtransmission, and 0.063 cents per KWH for Lighting.

The Commission should also approve the \$4.59 per KWH Contracted Credit Value Tampa Electric has calculated for the GSLM-2 and GSLM-3 rate riders for use during the period January 2003 through December 2003.

**E. STATEMENT OF ISSUES AND POSITIONS**

**Generic Conservation Cost Recovery Issues**

**ISSUE 1:** What is the final end-of-the-period true-up amount for the period January 2001 through December 2001?

**TECO:** An overrecovery of \$872,940, including interest. (Witness: Bryant)

**ISSUE 2:** What are the appropriate conservation cost recovery factors by customer class for the period January 2003 through December 2003?

**TECO:** 0.020 cents per KWH for Interruptible  
0.116 cents per KWH for Residential  
0.108 cents per KWH for General Service Non-Demand and Temporary Service  
0.097 cents per KWH for General Service Demand –Secondary

- 0.096 cents per KWH for General Service Demand– Primary
- 0.089 cents per KWH for General Service Large Demand and Firm Standby – Secondary
- 0.088 cents per KWH for General Service Large Demand and Firm Standby – Primary
- 0.087 cents per KWH for General Service Large Demand and Firm Standby – Subtransmission
- 0.063 cents per KWH for Lighting (Witnesses: Bryant)

**ISSUE 3:**     **What should be the effective date of the energy conservation cost recovery factors for billing purposes?**

**TECO:**       The new factors should be effective beginning with the specified billing cycle and thereafter for the period January 2003 and thereafter through the last billing cycle for December 2003. The first billing cycle may start before January 1, 2003 and the last billing cycle may end after December 31, 2003, so long as each customer is billed for 12 months regardless of when the factors became effective. (Witness: Bryant)

**Company-Specific Conservation Cost Recovery Issues**

Tampa Electric Company:

**ISSUE 4:**     **What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2003 through December 2003?**

**TECO**       In accordance with Order No. PSC-99-1778-FOF-EI, issued September 10, 1999 in Docket No. 990037-EI, Tampa Electric has calculated that, for the forthcoming cost recovery period, January 2003 – December 2003, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$4.59 per KWH. (Witness: Bryant)

**F.     STIPULATED ISSUES**

Tampa Electric is not aware of any stipulated issues as of this date.

**G.    MOTIONS**

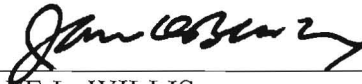
Tampa Electric does not have any motions pending at this time.

**H.    OTHER MATTERS**

Tampa Electric is not aware of any other matters requiring the attention of the Prehearing Officer at this time.

DATED this 23<sup>rd</sup> day of October 2002.

Respectfully submitted



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LEE L. WILLIS  
JAMES D. BEASLEY  
Ausley & McMullen  
Post Office Box 391  
Tallahassee, Florida 32302  
(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail or hand delivery(\*) on this 23<sup>rd</sup> day of October 2002 to the following:

Ms. Lorena Holley\*  
Staff Counsel  
Division of Legal Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Mr. Jeffrey A. Stone  
Mr. Russell A. Badders  
Beggs & Lane  
Post Office Box 12950  
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Mr. Charles A. Guyton  
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Mr. Joseph A. McGlothlin  
Ms. Vicki Gordon Kaufman  
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Mr. John W. McWhirter, Jr.  
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Messer, Vickers, Caparello,  
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Post Office Box 1876  
Tallahassee, FL 32301-1876

  
\_\_\_\_\_  
ATTORNEY