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October 23, 2002

## **BY HAND DELIVERY**

Ms. Blanca Bayo, Director Division of Records and Reporting Room 110, Easley Building Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, Florida 32399-0850

Re: Docket No. 020002-EG

Dear Ms. Bayo:

Enclosed for filing on behalf of Florida Public Utilities Company in this docket are an original and 10 copies Florida Public Utilities Company's Prehearing Statement for its two electric divisions. Also enclosed is a 3 <sup>1</sup>/<sub>2</sub>" diskette with the document on it in WordPerfect 9.0 format.

Please indicate receipt of this document by stamping the enclosed extra copy of this letter.

Thank you for your assistance in this matter.

Sincerely,

Orman A Norman H. Horton, Jr.

NHH:amb Enclosures cc: Mr. Mike Peacock Parties of Record



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DOCUMENT NUMBER-DATE

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#### **BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

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In re: Energy Conservation Cost Recovery Clause. Docket No. 020002-EG Filed: October 23, 2002

## FLORIDA PUBLIC UTILITIES COMPANY'S <u>PREHEARING STATEMENT</u>

Florida Public Utilities Company ("FPU"), by and through its undersigned counsel, submits its prehearing statement for its two electric divisions in connection with the hearing that is scheduled for November 20-22, 2002, in the above-styled docket.

#### A. WITNESSES

Witness	Subject Matte	er <u>Issues</u>		
Michael A. Peacock	Conservation and true-up (I Fernandina B Divisions)			
<u>B. EXHIBITS</u>				
Exhibit Number	Witness	Description		
MAP-1 (Composite)	Peacock	True-up calculations and Schedules CT-1, CT-2, CT-3, CT-4, CT-5, and CT-6 (Marianna and Fernandina Beach Divisions)		
MAP-2 (Composite)	Peacock	Schedules C-1, C-2, C-3, C-4, and C-5 (Marianna and Fernandina Beach Divisions)		

## **C. BASIC POSITION**

FPU has properly projected its costs and calculated its true-up amounts and conservation cost recovery factors. Those amounts and factors should be approved by the Commission.

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#### **D. STATEMENT OF ISSUES AND POSITIONS**

# **Issue 1:** What are the final end-of-period true-up amounts for the period January, 2001, through December, 2001?

#### FPU's Position:

Marianna	\$28,208 (under-recovery)
Fernandina Beach	\$15,529 (under-recovery)

## **Issue 2:** What are the appropriate conservation cost recovery factors for the period January, 2003 through December, 2003?

#### FPU's Position:

Marianna:	\$.00079 per KWH
Fernandina Beach:	\$.00049 per KWH

## **Issue 3:** What should be the effective date of the conservation cost recovery factors for billing purposes?

#### FPU's Position:

FPU's approved conservation cost recovery factors should be effective for all meter readings on or after January 1, 2003, beginning with the first or applicable billing cycle for the period January, 2003 through December, 2003.

#### **E. QUESTIONS OF LAW**

None.

## **F. POLICY QUESTIONS**

None.

#### **G. STIPULATED ISSUES**

None.

## **<u>H. MOTIONS</u>**

None.

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## **I. OTHER MATTERS**

None.

Dated this 23rd day of October, 2002.

Respectfully submitted, MESSER, CAPARELLO & SELF, P.A. Post Office Box 1876 Tallahassee, Florida 32302-1876

Norman H. Horton, Jr. Attorney for Florida Public Utilities Company

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that true and correct copies of Florida Public Utilities Company's Prehearing Statement in Docket No. 020002-EG have been served by hand delivery (\*) and/or U. S. Mail this 23rd day of October, 2002 upon the following:

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