

ORIGINAL

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

RECEIVED-FPSC  
02 DEC -2 PM 3:51  
COMMISSION  
CLERK

IN RE: Application of )  
UTILITIES, INC. OF FLORIDA )  
for a rate increase in Marion, Orange, )  
Pasco, Pinellas and Seminole Counties )  
\_\_\_\_\_ )

DOCKET NO. 020071-WS

NOTICE OF FILING

Applicant, UTILITIES, INC. OF FLORIDA, hereby notices the filing of Updated E-14 Schedules.

Respectfully submitted on this  
2nd day of December, 2002, by:


ROSE, SUNDBSTROM & BENTLEY, LLP  
650 S. North Lake Boulevard  
Suite 420  
Altamonte Springs, Florida 32701  
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By:   
MARTIN S. FRIEDMAN

AUS 2  
CLF  
CLO  
COM 3  
COT  
ECR  
CFC  
CPC 1  
MFB  
SSC 1  
OTH

Utilities\2002 Rate Case\NOF - Updated E-14 Schedules

RECEIVED & FILED

  
FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE  
13122 DEC-28  
FPSC-COMMISSION CLERK

SEMINOLE COUNTY

UPDATED E-14 SCHEDULES

DOCUMENT NUMBER DATE

13122 DEC-28

FPSC-COMMISSION CLERK

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Seminole County  
 Docket No.. 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages  
 Preparer: Steven M Lubertozz

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed {1} X {2}	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {1}X{6}{+}{5}	(8) Percentage of Total
0	230	230	0	0	15,267	0	0.00%
1,000	197	426	196,620	196,620	15,070	15,266,630	0.08%
2,000	342	769	684,740	881,360	14,728	30,336,640	0.35%
3,000	490	1,259	1,469,610	2,350,970	14,238	45,064,280	0.94%
4,000	637	1,895	2,547,400	4,898,370	13,601	59,302,050	1.95%
5,000	661	2,556	3,304,450	8,202,820	12,940	72,902,970	3.27%
6,000	708	3,264	4,247,580	12,450,400	12,232	85,843,000	4.96%
7,000	763	4,027	5,338,410	17,788,810	11,469	98,075,100	7.09%
8,000	813	4,840	6,506,720	24,295,530	10,656	109,544,570	9.68%
9,000	821	5,661	7,385,490	31,681,020	9,836	120,200,700	12.62%
10,000	852	6,513	8,520,800	40,201,820	8,983	130,036,220	16.01%
11,000	838	7,351	9,222,950	49,424,770	8,145	139,019,660	19.69%
12,000	798	8,150	9,581,880	59,006,650	7,347	147,164,650	23.50%
13,000	723	8,873	9,398,870	68,405,520	6,624	154,511,150	27.25%
14,000	644	9,517	9,018,100	77,423,620	5,979	161,134,660	30.84%
15,000	581	10,098	8,722,050	86,145,670	5,398	167,114,020	34.31%
16,000	505	10,603	8,072,000	94,217,670	4,893	172,511,910	37.53%
17,000	481	11,084	8,181,760	102,399,430	4,412	177,405,300	40.78%
18,000	398	11,482	7,168,500	109,567,930	4,014	181,817,410	43.64%
19,000	354	11,837	6,726,570	116,294,500	3,660	185,831,270	46.32%
20,000	315	12,151	6,299,200	122,593,700	3,345	189,491,100	48.83%
21,000	263	12,414	5,521,740	128,115,440	3,082	192,835,970	51.03%
22,000	289	12,703	6,352,720	134,468,160	2,793	195,917,900	53.56%
23,000	219	12,922	5,030,100	139,498,260	2,574	198,711,070	55.56%
24,000	191	13,113	4,575,600	144,073,860	2,384	201,285,540	57.38%
25,000	163	13,276	4,075,500	148,149,360	2,221	203,669,360	59.01%
26,000	177	13,453	4,602,000	152,751,360	2,044	205,890,160	60.84%
27,000	141	13,593	3,799,440	156,550,800	1,903	207,933,960	62.35%
28,000	128	13,722	3,591,280	160,142,080	1,775	209,837,040	63.78%
29,000	130	13,852	3,777,830	163,919,910	1,645	211,611,860	65.29%
30,000	102	13,954	3,066,900	166,986,810	1,542	213,256,410	66.51%
31,000	80	14,034	2,480,000	169,466,810	1,462	214,798,730	67.50%
32,000	78	14,112	2,491,840	171,958,650	1,384	216,261,050	68.49%
33,000	78	14,190	2,568,390	174,527,040	1,307	217,645,500	69.51%
34,000	67	14,257	2,278,000	176,805,040	1,240	218,952,120	70.42%
35,000	63	14,320	2,213,050	179,018,090	1,176	220,191,740	71.30%
36,000	62	14,382	2,242,080	181,260,170	1,114	221,368,130	72.19%
37,000	55	14,437	2,037,220	183,297,390	1,059	222,482,240	73.01%
38,000	43	14,481	1,641,600	184,938,990	1,016	223,541,290	73.66%
39,000	51	14,531	1,987,050	186,926,040	965	224,557,140	74.45%
40,000	48	14,579	1,920,000	188,846,040	917	225,522,040	75.22%
41,000	34	14,613	1,394,000	190,240,040	883	226,438,940	75.77%
42,000	43	14,656	1,806,000	192,046,040	840	227,321,840	76.49%
43,000	31	14,687	1,333,000	193,379,040	809	228,161,740	77.02%
44,000	34	14,721	1,496,000	194,875,040	775	228,970,640	77.62%
45,000	31	14,752	1,395,000	196,270,040	744	229,745,540	78.17%
46,000	33	14,786	1,527,200	197,797,240	711	230,489,440	78.78%
47,000	20	14,806	940,000	198,737,240	691	231,200,140	79.15%
48,000	27	14,833	1,296,000	200,033,240	664	231,890,840	79.67%
49,000	24	14,857	1,176,000	201,209,240	640	232,554,540	80.14%
50,000	20	14,877	1,000,000	202,209,240	620	233,194,240	80.54%
51,000	17	14,894	867,000	203,076,240	603	233,813,940	80.88%
52,000	18	14,912	936,000	204,012,240	585	234,416,640	81.26%
53,000	21	14,933	1,113,000	205,125,240	564	235,001,340	81.70%
54,000	25	14,958	1,350,000	206,475,240	539	235,565,040	82.24%
55,000	15	14,973	825,000	207,300,240	524	236,103,740	82.57%
56,000	20	14,993	1,131,200	208,431,440	504	236,627,440	83.02%
57,000	10	15,003	570,000	209,001,440	494	237,130,940	83.24%
58,000	7	15,010	406,000	209,407,440	487	237,624,440	83.40%
59,000	10	15,020	590,000	209,997,440	477	238,110,940	83.64%
60,000	17	15,037	1,020,000	211,017,440	460	238,587,440	84.05%
61,000	12	15,048	701,500	211,718,940	448	239,046,940	84.33%
62,000	8	15,056	496,000	212,214,940	440	239,494,940	84.52%

Billing Analysis

Florida Public Service Commission

Company Utilities Inc. of Florida - Seminole County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages  
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Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
63,000	15	15,071	945,000	213,159,940	425	239,934,940	84.90%
64,000	20	15,091	1,280,000	214,439,940	405	240,359,940	85.41%
65,000	24	15,115	1,560,000	215,999,940	381	240,764,940	86.03%
66,000	22	15,137	1,452,000	217,451,940	359	241,145,940	86.61%
67,000	24	15,161	1,608,000	219,059,940	335	241,504,940	87.25%
68,000	12	15,173	816,000	219,875,940	323	241,839,940	87.57%
69,000	14	15,187	966,000	220,841,940	309	242,162,940	87.96%
70,000	6	15,193	420,000	221,261,940	303	242,471,940	88.13%
71,000	16	15,209	1,136,000	222,397,940	287	242,774,940	88.58%
72,000	10	15,219	720,000	223,117,940	277	243,061,940	88.87%
73,000	24	15,243	1,752,000	224,869,940	253	243,338,940	89.56%
74,000	14	15,257	1,036,000	225,905,940	239	243,591,940	89.98%
75,000	4	15,261	300,000	226,205,940	235	243,830,940	90.10%
76,000	16	15,277	1,216,000	227,421,940	219	244,065,940	90.58%
77,000	10	15,287	770,000	228,191,940	209	244,284,940	90.89%
78,000	3	15,290	234,000	228,425,940	206	244,493,940	90.98%
79,000	10	15,300	790,000	229,215,940	196	244,699,940	91.29%
80,000	10	15,310	800,000	230,015,940	186	244,895,940	91.61%
81,000	4	15,314	324,000	230,339,940	182	245,081,940	91.74%
82,000	4	15,318	328,000	230,667,940	178	245,263,940	91.87%
83,000	10	15,328	830,000	231,497,940	168	245,441,940	92.20%
84,000	4	15,332	336,000	231,833,940	164	245,609,940	92.34%
85,000	8	15,340	680,000	232,513,940	156	245,773,940	92.61%
86,000	8	15,348	688,000	233,201,940	148	245,929,940	92.88%
87,000	8	15,356	696,000	233,897,940	140	246,077,940	93.16%
88,000	4	15,360	352,000	234,249,940	136	246,217,940	93.30%
89,000	4	15,364	356,000	234,605,940	132	246,353,940	93.44%
90,000	4	15,368	360,000	234,965,940	128	246,485,940	93.58%
91,000	6	15,374	546,000	235,511,940	122	246,613,940	93.80%
92,000	0	15,374	0	235,511,940	122	246,735,940	93.80%
93,000	6	15,380	558,000	236,069,940	116	246,857,940	94.02%
94,000	2	15,382	188,000	236,257,940	114	246,973,940	94.10%
95,000	2	15,384	190,000	236,447,940	112	247,087,940	94.17%
96,000	6	15,390	576,000	237,023,940	106	247,199,940	94.40%
97,000	2	15,392	194,000	237,217,940	104	247,305,940	94.48%
98,000	4	15,396	392,000	237,609,940	100	247,409,940	94.64%
99,000	2	15,398	198,000	237,807,940	98	247,509,940	94.72%
100,000	4	15,402	400,000	238,207,940	94	247,607,940	94.88%
101,000	4	15,406	404,000	238,611,940	90	247,701,940	95.04%
102,000	4	15,410	408,000	239,019,940	86	247,791,940	95.20%
103,000	2	15,412	206,000	239,225,940	84	247,877,940	95.28%
104,000	2	15,414	208,000	239,433,940	82	247,961,940	95.36%
105,000	0	15,414	0	239,433,940	82	248,043,940	95.36%
106,000	2	15,416	212,000	239,645,940	80	248,125,940	95.45%
107,000	4	15,420	428,000	240,073,940	76	248,205,940	95.62%
108,000	2	15,422	216,000	240,289,940	74	248,281,940	95.70%
109,000	2	15,424	218,000	240,507,940	72	248,355,940	95.79%
110,000	6	15,430	660,000	241,167,940	66	248,427,940	96.05%
111,000	4	15,434	444,000	241,611,940	62	248,493,940	96.23%
112,000	2	15,436	224,000	241,835,940	60	248,555,940	96.32%
113,000	0	15,436	0	241,835,940	60	248,615,940	96.32%
114,000	2	15,438	228,000	242,063,940	58	248,675,940	96.41%
115,000	2	15,440	230,000	242,293,940	56	248,733,940	96.50%
116,000	2	15,442	232,000	242,525,940	54	248,789,940	96.60%
117,000	0	15,442	0	242,525,940	54	248,843,940	96.60%
118,000	0	15,442	0	242,525,940	54	248,897,940	96.60%
119,000	2	15,444	238,000	242,763,940	52	248,951,940	96.69%
120,000	2	15,446	240,000	243,003,940	50	249,003,940	96.79%
121,000	0	15,446	0	243,003,940	50	249,053,940	96.79%
122,000	0	15,446	0	243,003,940	50	249,103,940	96.79%
123,000	2	15,448	246,000	243,249,940	48	249,153,940	96.88%
124,000	6	15,454	744,000	243,993,940	42	249,201,940	97.18%
125,000	0	15,454	0	243,993,940	42	249,243,940	97.18%
126,000	2	15,456	252,000	244,245,940	40	249,285,940	97.28%
127,000	6	15,462	762,000	245,007,940	34	249,325,940	97.58%
128,000	0	15,462	0	245,007,940	34	249,359,940	97.58%
129,000	0	15,462	0	245,007,940	34	249,393,940	97.58%
130,000	0	15,462	0	245,007,940	34	249,427,940	97.58%
131,000	0	15,462	0	245,007,940	34	249,461,940	97.58%
132,000	0	15,462	0	245,007,940	34	249,495,940	97.58%
133,000	2	15,464	266,000	245,273,940	32	249,529,940	97.69%
134,000	0	15,464	0	245,273,940	32	249,561,940	97.69%
135,000	0	15,464	0	245,273,940	32	249,593,940	97.69%
136,000	0	15,464	0	245,273,940	32	249,625,940	97.69%
137,000	0	15,464	0	245,273,940	32	249,657,940	97.69%
138,000	0	15,464	0	245,273,940	32	249,689,940	97.69%
139,000	0	15,464	0	245,273,940	32	249,721,940	97.69%
140,000	2	15,466	280,000	245,553,940	30	249,753,940	97.80%
141,000	0	15,466	0	245,553,940	30	249,783,940	97.80%
142,000	2	15,468	284,000	245,837,940	28	249,813,940	97.91%
143,000	0	15,468	0	245,837,940	28	249,841,940	97.91%
144,000	0	15,468	0	245,837,940	28	249,869,940	97.91%
145,000	0	15,468	0	245,837,940	28	249,897,940	97.91%

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc of Florida - Seminole County  
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 Schedule Year ended 12/31/01  
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(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
146,000	0	15,468	0	245,837,940	28	249,925,940	97.91%
147,000	2	15,470	294,000	246,131,940	26	249,953,940	98.03%
148,000	0	15,470	0	246,131,940	26	249,979,940	98.03%
149,000	0	15,470	0	246,131,940	26	250,005,940	98.03%
150,000	0	15,470	0	246,131,940	26	250,031,940	98.03%
151,000	2	15,472	302,000	246,433,940	24	250,057,940	98.15%
152,000	0	15,472	0	246,433,940	24	250,081,940	98.15%
153,000	2	15,474	306,000	246,739,940	22	250,105,940	98.27%
154,000	0	15,474	0	246,739,940	22	250,127,940	98.27%
155,000	0	15,474	0	246,739,940	22	250,149,940	98.27%
156,000	0	15,474	0	246,739,940	22	250,171,940	98.27%
157,000	2	15,476	314,000	247,053,940	20	250,193,940	98.40%
158,000	0	15,476	0	247,053,940	20	250,213,940	98.40%
159,000	0	15,476	0	247,053,940	20	250,233,940	98.40%
160,000	0	15,476	0	247,053,940	20	250,253,940	98.40%
161,000	0	15,476	0	247,053,940	20	250,273,940	98.40%
162,000	2	15,478	324,000	247,377,940	18	250,293,940	98.53%
163,000	0	15,478	0	247,377,940	18	250,311,940	98.53%
164,000	0	15,478	0	247,377,940	18	250,329,940	98.53%
165,000	2	15,480	330,000	247,707,940	16	250,347,940	98.66%
166,000	0	15,480	0	247,707,940	16	250,363,940	98.66%
167,000	0	15,480	0	247,707,940	16	250,379,940	98.66%
168,000	2	15,482	336,000	248,043,940	14	250,395,940	98.79%
169,000	0	15,482	0	248,043,940	14	250,409,940	98.79%
170,000	0	15,482	0	248,043,940	14	250,423,940	98.79%
171,000	0	15,482	0	248,043,940	14	250,437,940	98.79%
172,000	2	15,484	344,000	248,387,940	12	250,451,940	98.93%
173,000	0	15,484	0	248,387,940	12	250,463,940	98.93%
174,000	0	15,484	0	248,387,940	12	250,475,940	98.93%
175,000	0	15,484	0	248,387,940	12	250,487,940	98.93%
176,000	0	15,484	0	248,387,940	12	250,499,940	98.93%
177,000	0	15,484	0	248,387,940	12	250,511,940	98.93%
178,000	0	15,484	0	248,387,940	12	250,523,940	98.93%
179,000	0	15,484	0	248,387,940	12	250,535,940	98.93%
180,000	0	15,484	0	248,387,940	12	250,547,940	98.93%
181,000	0	15,484	0	248,387,940	12	250,559,940	98.93%
182,000	0	15,484	0	248,387,940	12	250,571,940	98.93%
183,000	0	15,484	0	248,387,940	12	250,583,940	98.93%
184,000	0	15,484	0	248,387,940	12	250,595,940	98.93%
185,000	2	15,486	370,000	248,757,940	10	250,607,940	99.08%
186,000	0	15,486	0	248,757,940	10	250,617,940	99.08%
187,000	2	15,488	374,000	249,131,940	8	250,627,940	99.23%
188,000	0	15,488	0	249,131,940	8	250,635,940	99.23%
189,000	0	15,488	0	249,131,940	8	250,643,940	99.23%
190,000	0	15,488	0	249,131,940	8	250,651,940	99.23%
191,000	0	15,488	0	249,131,940	8	250,659,940	99.23%
192,000	0	15,488	0	249,131,940	8	250,667,940	99.23%
193,000	0	15,488	0	249,131,940	8	250,675,940	99.23%
194,000	0	15,488	0	249,131,940	8	250,683,940	99.23%
195,000	0	15,488	0	249,131,940	8	250,691,940	99.23%
196,000	0	15,488	0	249,131,940	8	250,699,940	99.23%
197,000	0	15,488	0	249,131,940	8	250,707,940	99.23%
198,000	0	15,488	0	249,131,940	8	250,715,940	99.23%
224,000	2	15,490	448,000	249,579,940	6	250,923,940	99.40%
249,000	6	15,496	1,494,000	251,073,940	0	251,073,940	100.00%
	<u>15,496</u>	<u>15,496</u>	<u>251,073,940</u>	<u>251,073,940</u>	<u>0</u>	<u>251,073,940</u>	

Data recorded for 5/8" meter residential water customers. (60001)

Company: Utilities Inc of Florida - Seminole County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}{+(5)}	(8) Percentage of Total
0	3	3	0	0	93	0	0.00%
1,000	3	6	3,000	3,000	90	93,000	0.18%
2,000	3	9	6,000	9,000	87	183,000	0.54%
3,000	6	15	18,000	27,000	81	270,000	1.63%
4,000	4	19	16,000	43,000	77	351,000	2.59%
5,000	1	20	5,000	48,000	76	428,000	2.89%
6,000	2	22	12,000	60,000	74	504,000	3.61%
7,000	3	25	21,000	81,000	71	578,000	4.88%
8,000	5	30	40,000	121,000	66	649,000	7.29%
9,000	1	31	9,000	130,000	65	715,000	7.83%
10,000	9	40	90,000	220,000	56	780,000	13.25%
11,000	2	42	22,000	242,000	54	836,000	14.58%
12,000	2	44	24,000	266,000	52	890,000	16.02%
13,000	3	47	39,000	305,000	49	942,000	18.37%
14,000	3	50	42,000	347,000	46	991,000	20.90%
15,000	1	51	15,000	362,000	45	1,037,000	21.81%
16,000	2	53	32,000	394,000	43	1,082,000	23.73%
17,000	3	56	51,000	445,000	40	1,125,000	26.81%
18,000	2	58	36,000	481,000	38	1,165,000	28.98%
19,000	2	60	38,000	519,000	36	1,203,000	31.27%
20,000	5	65	100,000	619,000	31	1,239,000	37.29%
21,000	5	70	105,000	724,000	26	1,270,000	43.61%
22,000	3	73	66,000	790,000	23	1,296,000	47.59%
23,000	2	75	46,000	836,000	21	1,319,000	50.36%
24,000	1	76	24,000	860,000	20	1,340,000	51.81%
25,000	1	77	25,000	885,000	19	1,360,000	53.31%
26,000	2	79	52,000	937,000	17	1,379,000	56.45%
27,000	1	80	27,000	964,000	16	1,396,000	58.07%
28,000	2	82	56,000	1,020,000	14	1,412,000	61.45%
29,000	0	82	0	1,020,000	14	1,426,000	61.45%
30,000	0	82	0	1,020,000	14	1,440,000	61.45%
31,000	2	84	62,000	1,082,000	12	1,454,000	65.18%
32,000	0	84	0	1,082,000	12	1,466,000	65.18%
33,000	0	84	0	1,082,000	12	1,478,000	65.18%
34,000	0	84	0	1,082,000	12	1,490,000	65.18%
35,000	1	85	35,000	1,117,000	11	1,502,000	67.29%
36,000	1	86	36,000	1,153,000	10	1,513,000	69.46%
37,000	0	86	0	1,153,000	10	1,523,000	69.46%
38,000	1	87	38,000	1,191,000	9	1,533,000	71.75%
39,000	1	88	39,000	1,230,000	8	1,542,000	74.10%
40,000	0	88	0	1,230,000	8	1,550,000	74.10%
41,000	0	88	0	1,230,000	8	1,558,000	74.10%
42,000	0	88	0	1,230,000	8	1,566,000	74.10%
43,000	0	88	0	1,230,000	8	1,574,000	74.10%
44,000	0	88	0	1,230,000	8	1,582,000	74.10%
45,000	0	88	0	1,230,000	8	1,590,000	74.10%
46,000	0	88	0	1,230,000	8	1,598,000	74.10%
47,000	0	88	0	1,230,000	8	1,606,000	74.10%
48,000	1	89	48,000	1,278,000	7	1,614,000	76.99%
49,000	1	90	49,000	1,327,000	6	1,621,000	79.94%
50,000	0	90	0	1,327,000	6	1,627,000	79.94%
0				<b>0094</b>			

Company: Utilities Inc of Florida - Seminole County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
51,000	2	92	102,000	1,429,000	4	1,633,000	86.08%
52,000	1	93	52,000	1,481,000	3	1,637,000	89.22%
53,000	0	93	0	1,481,000	3	1,640,000	89.22%
54,000	0	93	0	1,481,000	3	1,643,000	89.22%
55,000	0	93	0	1,481,000	3	1,646,000	89.22%
56,000	1	94	56,000	1,537,000	2	1,649,000	92.59%
57,000	0	94	0	1,537,000	2	1,651,000	92.59%
58,000	0	94	0	1,537,000	2	1,653,000	92.59%
59,000	0	94	0	1,537,000	2	1,655,000	92.59%
60,000	0	94	0	1,537,000	2	1,657,000	92.59%
61,000	1	95	61,000	1,598,000	1	1,659,000	96.27%
62,000	1	96	62,000	1,660,000	0	1,660,000	100.00%
	<u>96</u>	<u>96</u>	<u>1,660,000</u>	<u>1,660,000</u>	<u>0</u>	<u>1,660,000</u>	

Data recorded for 5/8" meter residential water customers. (60002) (Oakland Shores)

**0094A**

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	5	5	0	0	43	0	0.00%
1,000	2	7	2,000	2,000	41	43,000	0.27%
2,000	4	11	8,000	10,000	37	84,000	1.33%
3,000	6	17	18,000	28,000	31	121,000	3.71%
4,000	3	20	12,000	40,000	28	152,000	5.31%
5,000	1	21	5,000	45,000	27	180,000	5.97%
6,000	1	22	6,000	51,000	26	207,000	6.76%
7,000	3	25	21,000	72,000	23	233,000	9.55%
8,000	0	25	0	72,000	23	256,000	9.55%
9,000	1	26	9,000	81,000	22	279,000	10.74%
10,000	1	27	10,000	91,000	21	301,000	12.07%
11,000	2	29	22,000	113,000	19	322,000	14.99%
12,000	1	30	12,000	125,000	18	341,000	16.58%
13,000	2	32	26,000	151,000	16	359,000	20.03%
14,000	0	32	0	151,000	16	375,000	20.03%
15,000	2	34	30,000	181,000	14	391,000	24.01%
16,000	0	34	0	181,000	14	405,000	24.01%
17,000	2	36	34,000	215,000	12	419,000	28.51%
18,000	0	36	0	215,000	12	431,000	28.51%
19,000	0	36	0	215,000	12	443,000	28.51%
20,000	0	36	0	215,000	12	455,000	28.51%
21,000	0	36	0	215,000	12	467,000	28.51%
22,000	0	36	0	215,000	12	479,000	28.51%
23,000	0	36	0	215,000	12	491,000	28.51%
24,000	0	36	0	215,000	12	503,000	28.51%
25,000	1	37	25,000	240,000	11	515,000	31.83%
26,000	0	37	0	240,000	11	526,000	31.83%
27,000	0	37	0	240,000	11	537,000	31.83%
28,000	0	37	0	240,000	11	548,000	31.83%
29,000	0	37	0	240,000	11	559,000	31.83%
30,000	1	38	30,000	270,000	10	570,000	35.81%
31,000	0	38	0	270,000	10	580,000	35.81%
32,000	0	38	0	270,000	10	590,000	35.81%
33,000	0	38	0	270,000	10	600,000	35.81%
34,000	0	38	0	270,000	10	610,000	35.81%
35,000	1	39	35,000	305,000	9	620,000	40.45%
36,000	0	39	0	305,000	9	629,000	40.45%
37,000	0	39	0	305,000	9	638,000	40.45%
38,000	1	40	38,000	343,000	8	647,000	45.49%
39,000	0	40	0	343,000	8	655,000	45.49%
40,000	1	41	40,000	383,000	7	663,000	50.80%
41,000	0	41	0	383,000	7	670,000	50.80%
42,000	0	41	0	383,000	7	677,000	50.80%
43,000	2	43	86,000	469,000	5	684,000	62.20%
44,000	1	44	44,000	513,000	4	689,000	68.04%
45,000	0	44	0	513,000	4	693,000	68.04%
46,000	0	44	0	513,000	4	697,000	68.04%
47,000	0	44	0	513,000	4	701,000	68.04%
48,000	0	44	0	513,000	4	705,000	68.04%
49,000	0	44	0	513,000	4	709,000	68.04%
50,000	0	44	0	513,000	4	713,000	68.04%
51,000	0	44	0	513,000	4	717,000	68.04%
52,000	0	44	0	513,000	4	721,000	68.04%

0095



Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
53,000	1	45	53,000	566,000	3	725,000	75.07%
54,000	0	45	0	566,000	3	728,000	75.07%
55,000	0	45	0	566,000	3	731,000	75.07%
56,000	1	46	56,000	622,000	2	734,000	82.49%
57,000	0	46	0	622,000	2	736,000	82.49%
58,000	0	46	0	622,000	2	738,000	82.49%
59,000	0	46	0	622,000	2	740,000	82.49%
60,000	0	46	0	622,000	2	742,000	82.49%
61,000	0	46	0	622,000	2	744,000	82.49%
62,000	0	46	0	622,000	2	746,000	82.49%
63,000	0	46	0	622,000	2	748,000	82.49%
64,000	1	47	64,000	686,000	1	750,000	90.98%
65,000	0	47	0	686,000	1	751,000	90.98%
66,000	0	47	0	686,000	1	752,000	90.98%
67,000	0	47	0	686,000	1	753,000	90.98%
68,000	1	48	68,000	754,000	0	754,000	100.00%
	<u>48</u>	<u>48</u>	<u>754,000</u>	<u>754,000</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter general service water customers. (60004)

0095A

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	4	4	0	0	55	0	0.00%
1,000	1	5	1,000	1,000	54	54,530	0.12%
2,000	5	10	9,060	10,060	49	108,060	1.16%
3,000	2	12	6,000	16,060	47	157,060	1.85%
4,000	1	13	4,000	20,060	46	204,060	2.31%
5,000	3	16	15,000	35,060	43	250,060	4.03%
6,000	5	21	30,000	65,060	38	293,060	7.49%
7,000	1	22	7,000	72,060	37	331,060	8.29%
8,000	1	23	8,000	80,060	36	368,060	9.21%
9,000	4	27	38,880	118,940	32	404,060	13.69%
10,000	4	31	40,000	158,940	28	435,740	18.29%
11,000	0	31	0	158,940	28	463,420	18.29%
12,000	2	33	20,160	179,100	26	491,100	20.61%
13,000	1	34	13,000	192,100	25	517,100	22.10%
14,000	1	35	14,000	206,100	24	542,100	23.71%
15,000	5	40	75,000	281,100	19	566,100	32.34%
16,000	3	43	48,000	329,100	16	585,100	37.87%
17,000	4	47	68,000	397,100	12	601,100	45.69%
18,000	0	47	0	397,100	12	613,100	45.69%
19,000	0	47	0	397,100	12	625,100	45.69%
20,000	0	47	0	397,100	12	637,100	45.69%
21,000	0	47	0	397,100	12	649,100	45.69%
22,000	1	48	22,000	419,100	11	661,100	48.22%
23,000	1	49	23,000	442,100	10	672,100	50.87%
24,000	0	49	0	442,100	10	682,100	50.87%
25,000	0	49	0	442,100	10	692,100	50.87%
26,000	1	50	26,000	468,100	9	702,100	53.86%
27,000	0	50	0	468,100	9	711,100	53.86%
28,000	1	51	28,000	496,100	8	720,100	57.08%
29,000	0	51	0	496,100	8	728,100	57.08%
30,000	1	52	30,000	526,100	7	736,100	60.53%
31,000	0	52	0	526,100	7	743,100	60.53%
32,000	0	52	0	526,100	7	750,100	60.53%
33,000	0	52	0	526,100	7	757,100	60.53%
34,000	1	53	34,000	560,100	6	764,100	64.45%
35,000	0	53	0	560,100	6	770,100	64.45%
36,000	1	54	36,000	596,100	5	776,100	68.59%
37,000	0	54	0	596,100	5	781,100	68.59%
38,000	0	54	0	596,100	5	786,100	68.59%
39,000	0	54	0	596,100	5	791,100	68.59%
40,000	0	54	0	596,100	5	796,100	68.59%
41,000	2	56	82,000	678,100	3	801,100	78.02%
42,000	0	56	0	678,100	3	804,100	78.02%
43,000	0	56	0	678,100	3	807,100	78.02%
44,000	0	56	0	678,100	3	810,100	78.02%
45,000	1	57	45,000	723,100	2	813,100	83.20%
46,000	0	57	0	723,100	2	815,100	83.20%
47,000	0	57	0	723,100	2	817,100	83.20%
48,000	0	57	0	723,100	2	819,100	83.20%
49,000	0	57	0	723,100	2	821,100	83.20%
50,000	0	57	0	723,100	2	823,100	83.20%

Company: Utilities Inc of Florida - Seminole County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
51,000	0	57	0	723,100	2	825,100	83.20%
52,000	0	57	0	723,100	2	827,100	83.20%
53,000	0	57	0	723,100	2	829,100	83.20%
54,000	0	57	0	723,100	2	831,100	83.20%
55,000	0	57	0	723,100	2	833,100	83.20%
56,000	1	58	56,000	779,100	1	835,100	89.64%
57,000	0	58	0	779,100	1	836,100	89.64%
58,000	0	58	0	779,100	1	837,100	89.64%
59,000	0	58	0	779,100	1	838,100	89.64%
60,000	0	58	0	779,100	1	839,100	89.64%
61,000	0	58	0	779,100	1	840,100	89.64%
62,000	0	58	0	779,100	1	841,100	89.64%
63,000	0	58	0	779,100	1	842,100	89.64%
64,000	0	58	0	779,100	1	843,100	89.64%
65,000	0	58	0	779,100	1	844,100	89.64%
66,000	0	58	0	779,100	1	845,100	89.64%
67,000	0	58	0	779,100	1	846,100	89.64%
68,000	0	58	0	779,100	1	847,100	89.64%
69,000	0	58	0	779,100	1	848,100	89.64%
70,000	0	58	0	779,100	1	849,100	89.64%
71,000	0	58	0	779,100	1	850,100	89.64%
72,000	0	58	0	779,100	1	851,100	89.64%
73,000	0	58	0	779,100	1	852,100	89.64%
74,000	0	58	0	779,100	1	853,100	89.64%
75,000	0	58	0	779,100	1	854,100	89.64%
76,000	0	58	0	779,100	1	855,100	89.64%
77,000	0	58	0	779,100	1	856,100	89.64%
78,000	0	58	0	779,100	1	857,100	89.64%
79,000	0	58	0	779,100	1	858,100	89.64%
80,000	0	58	0	779,100	1	859,100	89.64%
81,000	0	58	0	779,100	1	860,100	89.64%
82,000	0	58	0	779,100	1	861,100	89.64%
83,000	0	58	0	779,100	1	862,100	89.64%
84,000	0	58	0	779,100	1	863,100	89.64%
85,000	0	58	0	779,100	1	864,100	89.64%
86,000	0	58	0	779,100	1	865,100	89.64%
87,000	0	58	0	779,100	1	866,100	89.64%
88,000	0	58	0	779,100	1	867,100	89.64%
89,000	0	58	0	779,100	1	868,100	89.64%
90,000	1	59	90,000	869,100	0	869,100	100.00%
	<u>59</u>	<u>59</u>	<u>869,100</u>	<u>869,100</u>	<u>0</u>	<u>869,100</u>	

Data recorded for 5/8" meter residential service irrigation customers. (60005)  
 0096A

Company Utilities Inc. of Florida - Seminole County  
 Docket No 020071-WS  
 Scheduling Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
34,000	0	0	0	0	6	204,000	0.00%
35,000	0	0	0	0	6	210,000	0.00%
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37,000	0	0	0	0	6	222,000	0.00%
38,000	0	0	0	0	6	228,000	0.00%
39,000	0	0	0	0	6	234,000	0.00%
40,000	0	0	0	0	6	240,000	0.00%
41,000	0	0	0	0	6	246,000	0.00%
42,000	0	0	0	0	6	252,000	0.00%
43,000	0	0	0	0	6	258,000	0.00%
44,000	0	0	0	0	6	264,000	0.00%
45,000	0	0	0	0	6	270,000	0.00%
46,000	0	0	0	0	6	276,000	0.00%
47,000	0	0	0	0	6	282,000	0.00%
48,000	0	0	0	0	6	288,000	0.00%
49,000	0	0	0	0	6	294,000	0.00%
50,000	0	0	0	0	6	300,000	0.00%
51,000	0	0	0	0	6	306,000	0.00%
52,000	0	0	0	0	6	312,000	0.00%
53,000	0	0	0	0	6	318,000	0.00%
54,000	0	0	0	0	6	324,000	0.00%
55,000	0	0	0	0	6	330,000	0.00%
56,000	0	0	0	0	6	336,000	0.00%
57,000	0	0	0	0	6	342,000	0.00%
58,000	0	0	0	0	6	348,000	0.00%
59,000	0	0	0	0	6	354,000	0.00%
					<b>0097</b>		

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Seminole County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
60,000	0	0	0	0	6	360,000	0.00%
61,000	0	0	0	0	6	366,000	0.00%
62,000	0	0	0	0	6	372,000	0.00%
63,000	0	0	0	0	6	378,000	0.00%
64,000	0	0	0	0	6	384,000	0.00%
65,000	0	0	0	0	6	390,000	0.00%
66,000	0	0	0	0	6	396,000	0.00%
67,000	0	0	0	0	6	402,000	0.00%
68,000	0	0	0	0	6	408,000	0.00%
69,000	0	0	0	0	6	414,000	0.00%
70,000	0	0	0	0	6	420,000	0.00%
71,000	0	0	0	0	6	426,000	0.00%
72,000	0	0	0	0	6	432,000	0.00%
73,000	0	0	0	0	6	438,000	0.00%
74,000	0	0	0	0	6	444,000	0.00%
75,000	0	0	0	0	6	450,000	0.00%
76,000	0	0	0	0	6	456,000	0.00%
77,000	0	0	0	0	6	462,000	0.00%
78,000	0	0	0	0	6	468,000	0.00%
79,000	0	0	0	0	6	474,000	0.00%
80,000	0	0	0	0	6	480,000	0.00%
81,000	0	0	0	0	6	486,000	0.00%
82,000	0	0	0	0	6	492,000	0.00%
83,000	0	0	0	0	6	498,000	0.00%
84,000	0	0	0	0	6	504,000	0.00%
85,000	0	0	0	0	6	510,000	0.00%
86,000	0	0	0	0	6	516,000	0.00%
87,000	0	0	0	0	6	522,000	0.00%
88,000	0	0	0	0	6	528,000	0.00%
89,000	0	0	0	0	6	534,000	0.00%
90,000	0	0	0	0	6	540,000	0.00%
91,000	0	0	0	0	6	546,000	0.00%
92,000	0	0	0	0	6	552,000	0.00%
93,000	0	0	0	0	6	558,000	0.00%
94,000	0	0	0	0	6	564,000	0.00%
95,000	0	0	0	0	6	570,000	0.00%
96,000	0	0	0	0	6	576,000	0.00%
97,000	0	0	0	0	6	582,000	0.00%
98,000	0	0	0	0	6	588,000	0.00%
99,000	0	0	0	0	6	594,000	0.00%
100,000	0	0	0	0	6	600,000	0.00%
101,000	0	0	0	0	6	606,000	0.00%
102,000	0	0	0	0	6	612,000	0.00%
103,000	0	0	0	0	6	618,000	0.00%
104,000	0	0	0	0	6	624,000	0.00%
105,000	0	0	0	0	6	630,000	0.00%
106,000	0	0	0	0	6	636,000	0.00%
107,000	0	0	0	0	6	642,000	0.00%
108,000	0	0	0	0	6	648,000	0.00%
109,000	0	0	0	0	6	654,000	0.00%
110,000	0	0	0	0	6	660,000	0.00%
111,000	0	0	0	0	6	666,000	0.00%
112,000	0	0	0	0	6	672,000	0.00%
113,000	0	0	0	0	6	678,000	0.00%
114,000	0	0	0	0	6	684,000	0.00%
115,000	0	0	0	0	6	690,000	0.00%
116,000	0	0	0	0	6	696,000	0.00%
117,000	0	0	0	0	6	702,000	0.00%
118,000	0	0	0	0	6	708,000	0.00%
119,000	0	0	0	0	6	714,000	0.00%
120,000	0	0	0	0	6	720,000	0.00%
121,000	0	0	0	0	6	726,000	0.00%
122,000	0	0	0	0	6	732,000	0.00%
123,000	0	0	0	0	6	738,000	0.00%
124,000	0	0	0	0	6	744,000	0.00%
125,000	0	0	0	0	6	750,000	0.00%
126,000	0	0	0	0	6	756,000	0.00%
127,000	0	0	0	0	6	762,000	0.00%
128,000	0	0	0	0	6	768,000	0.00%
129,000	0	0	0	0	6	774,000	0.00%
130,000	0	0	0	0	6	780,000	0.00%
131,000	0	0	0	0	6	786,000	0.00%
132,000	0	0	0	0	6	792,000	0.00%
133,000	0	0	0	0	6	798,000	0.00%
134,000	0	0	0	0	6	804,000	0.00%
135,000	0	0	0	0	6	810,000	0.00%
136,000	0	0	0	0	6	816,000	0.00%
137,000	0	0	0	0	6	822,000	0.00%
138,000	0	0	0	0	6	828,000	0.00%
139,000	0	0	0	0	6	834,000	0.00%
140,000	0	0	0	0	6	840,000	0.00%

0097A

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Seminole County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
141,000	0	0	0	0	6	846,000	0.00%
142,000	0	0	0	0	6	852,000	0.00%
143,000	0	0	0	0	6	858,000	0.00%
144,000	0	0	0	0	6	864,000	0.00%
145,000	0	0	0	0	6	870,000	0.00%
146,000	0	0	0	0	6	876,000	0.00%
147,000	0	0	0	0	6	882,000	0.00%
148,000	0	0	0	0	6	888,000	0.00%
149,000	0	0	0	0	6	894,000	0.00%
150,000	0	0	0	0	6	900,000	0.00%
151,000	0	0	0	0	6	906,000	0.00%
152,000	0	0	0	0	6	912,000	0.00%
153,000	0	0	0	0	6	918,000	0.00%
154,000	0	0	0	0	6	924,000	0.00%
155,000	0	0	0	0	6	930,000	0.00%
156,000	0	0	0	0	6	936,000	0.00%
157,000	0	0	0	0	6	942,000	0.00%
158,000	0	0	0	0	6	948,000	0.00%
159,000	0	0	0	0	6	954,000	0.00%
160,000	0	0	0	0	6	960,000	0.00%
161,000	0	0	0	0	6	966,000	0.00%
162,000	0	0	0	0	6	972,000	0.00%
163,000	0	0	0	0	6	978,000	0.00%
164,000	0	0	0	0	6	984,000	0.00%
165,000	0	0	0	0	6	990,000	0.00%
166,000	0	0	0	0	6	996,000	0.00%
167,000	0	0	0	0	6	1,002,000	0.00%
168,000	0	0	0	0	6	1,008,000	0.00%
169,000	0	0	0	0	6	1,014,000	0.00%
170,000	0	0	0	0	6	1,020,000	0.00%
171,000	0	0	0	0	6	1,026,000	0.00%
172,000	0	0	0	0	6	1,032,000	0.00%
173,000	0	0	0	0	6	1,038,000	0.00%
174,000	0	0	0	0	6	1,044,000	0.00%
175,000	0	0	0	0	6	1,050,000	0.00%
176,000	0	0	0	0	6	1,056,000	0.00%
177,000	0	0	0	0	6	1,062,000	0.00%
178,000	0	0	0	0	6	1,068,000	0.00%
179,000	0	0	0	0	6	1,074,000	0.00%
180,000	0	0	0	0	6	1,080,000	0.00%
181,000	0	0	0	0	6	1,086,000	0.00%
182,000	0	0	0	0	6	1,092,000	0.00%
183,000	0	0	0	0	6	1,098,000	0.00%
184,000	0	0	0	0	6	1,104,000	0.00%
185,000	0	0	0	0	6	1,110,000	0.00%
186,000	0	0	0	0	6	1,116,000	0.00%
187,000	0	0	0	0	6	1,122,000	0.00%
188,000	0	0	0	0	6	1,128,000	0.00%
189,000	0	0	0	0	6	1,134,000	0.00%
190,000	0	0	0	0	6	1,140,000	0.00%
191,000	0	0	0	0	6	1,146,000	0.00%
192,000	0	0	0	0	6	1,152,000	0.00%
193,000	0	0	0	0	6	1,158,000	0.00%
194,000	0	0	0	0	6	1,164,000	0.00%
195,000	0	0	0	0	6	1,170,000	0.00%
196,000	0	0	0	0	6	1,176,000	0.00%
197,000	0	0	0	0	6	1,182,000	0.00%
198,000	0	0	0	0	6	1,188,000	0.00%
305,000	1	1	305,000	305,000	5	1,830,000	10.16%
348,000	1	2	348,000	653,000	4	2,045,000	21.74%
422,000	1	3	422,000	1,075,000	3	2,341,000	35.80%
527,000	1	4	527,000	1,602,000	2	2,656,000	53.35%
613,000	1	5	613,000	2,215,000	1	2,828,000	73.76%
788,000	1	6	788,000	3,003,000	0	3,003,000	100.00%
	<u>6</u>	<u>6</u>	<u>3,003,000</u>	<u>3,003,000</u>	<u>0</u>	<u>3,003,000</u>	

Data recorded for 2" meter general service water customers (60007)

0097B

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Seminole County  
 Docket No 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

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(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
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36,000	0	0	0	0	6	216,000	0.00%
37,000	0	0	0	0	6	222,000	0.00%
38,000	0	0	0	0	6	228,000	0.00%
39,000	0	0	0	0	6	234,000	0.00%
40,000	0	0	0	0	6	240,000	0.00%
41,000	0	0	0	0	6	246,000	0.00%
42,000	0	0	0	0	6	252,000	0.00%
43,000	0	0	0	0	6	258,000	0.00%
44,000	0	0	0	0	6	264,000	0.00%
45,000	0	0	0	0	6	270,000	0.00%
46,000	0	0	0	0	6	276,000	0.00%
47,000	0	0	0	0	6	282,000	0.00%
48,000	0	0	0	0	6	288,000	0.00%
49,000	0	0	0	0	6	294,000	0.00%
50,000	0	0	0	0	6	300,000	0.00%
51,000	0	0	0	0	6	306,000	0.00%
52,000	0	0	0	0	6	312,000	0.00%
53,000	0	0	0	0	6	318,000	0.00%
54,000	0	0	0	0	6	324,000	0.00%
55,000	0	0	0	0	6	330,000	0.00%
56,000	0	0	0	0	6	336,000	0.00%
57,000	0	0	0	0	6	342,000	0.00%
58,000	0	0	0	0	6	348,000	0.00%
59,000	0	0	0	0	6	354,000	0.00%

0098

Company Utilities Inc of Florida - Seminole County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
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61,000	0	0	0	0	6	366,000	0.00%
62,000	0	0	0	0	6	372,000	0.00%
63,000	0	0	0	0	6	378,000	0.00%
64,000	0	0	0	0	6	384,000	0.00%
65,000	0	0	0	0	6	390,000	0.00%
66,000	0	0	0	0	6	396,000	0.00%
67,000	0	0	0	0	6	402,000	0.00%
68,000	0	0	0	0	6	408,000	0.00%
69,000	0	0	0	0	6	414,000	0.00%
70,000	0	0	0	0	6	420,000	0.00%
71,000	0	0	0	0	6	426,000	0.00%
72,000	0	0	0	0	6	432,000	0.00%
73,000	0	0	0	0	6	438,000	0.00%
74,000	0	0	0	0	6	444,000	0.00%
75,000	0	0	0	0	6	450,000	0.00%
76,000	0	0	0	0	6	456,000	0.00%
77,000	0	0	0	0	6	462,000	0.00%
78,000	0	0	0	0	6	468,000	0.00%
79,000	0	0	0	0	6	474,000	0.00%
80,000	0	0	0	0	6	480,000	0.00%
81,000	0	0	0	0	6	486,000	0.00%
82,000	0	0	0	0	6	492,000	0.00%
83,000	0	0	0	0	6	498,000	0.00%
84,000	0	0	0	0	6	504,000	0.00%
85,000	0	0	0	0	6	510,000	0.00%
86,000	0	0	0	0	6	516,000	0.00%
87,000	0	0	0	0	6	522,000	0.00%
88,000	0	0	0	0	6	528,000	0.00%
89,000	0	0	0	0	6	534,000	0.00%
90,000	0	0	0	0	6	540,000	0.00%
91,000	0	0	0	0	6	546,000	0.00%
92,000	0	0	0	0	6	552,000	0.00%
93,000	0	0	0	0	6	558,000	0.00%
94,000	0	0	0	0	6	564,000	0.00%
95,000	0	0	0	0	6	570,000	0.00%
96,000	0	0	0	0	6	576,000	0.00%
97,000	0	0	0	0	6	582,000	0.00%
98,000	0	0	0	0	6	588,000	0.00%
99,000	0	0	0	0	6	594,000	0.00%
100,000	0	0	0	0	6	600,000	0.00%
101,000	0	0	0	0	6	606,000	0.00%
102,000	0	0	0	0	6	612,000	0.00%
103,000	0	0	0	0	6	618,000	0.00%
104,000	0	0	0	0	6	624,000	0.00%
105,000	0	0	0	0	6	630,000	0.00%
106,000	0	0	0	0	6	636,000	0.00%
107,000	0	0	0	0	6	642,000	0.00%
108,000	0	0	0	0	6	648,000	0.00%
109,000	0	0	0	0	6	654,000	0.00%
110,000	0	0	0	0	6	660,000	0.00%
111,000	0	0	0	0	6	666,000	0.00%
112,000	0	0	0	0	6	672,000	0.00%
113,000	0	0	0	0	6	678,000	0.00%
114,000	0	0	0	0	6	684,000	0.00%
115,000	0	0	0	0	6	690,000	0.00%
116,000	0	0	0	0	6	696,000	0.00%
117,000	0	0	0	0	6	702,000	0.00%
118,000	0	0	0	0	6	708,000	0.00%
119,000	0	0	0	0	6	714,000	0.00%
120,000	0	0	0	0	6	720,000	0.00%
121,000	0	0	0	0	6	726,000	0.00%
122,000	0	0	0	0	6	732,000	0.00%
123,000	0	0	0	0	6	738,000	0.00%
124,000	0	0	0	0	6	744,000	0.00%
125,000	0	0	0	0	6	750,000	0.00%
126,000	0	0	0	0	6	756,000	0.00%
127,000	0	0	0	0	6	762,000	0.00%
128,000	0	0	0	0	6	768,000	0.00%
129,000	0	0	0	0	6	774,000	0.00%
130,000	0	0	0	0	6	780,000	0.00%
131,000	0	0	0	0	6	786,000	0.00%
132,000	0	0	0	0	6	792,000	0.00%
133,000	0	0	0	0	6	798,000	0.00%
134,000	0	0	0	0	6	804,000	0.00%
135,000	0	0	0	0	6	810,000	0.00%
136,000	0	0	0	0	6	816,000	0.00%
137,000	0	0	0	0	6	822,000	0.00%
138,000	0	0	0	0	6	828,000	0.00%
139,000	0	0	0	0	6	834,000	0.00%
140,000	0	0	0	0	6	840,000	0.00%



Company Utilities Inc of Florida - Seminole County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor (1)X(6)÷(5)	Percentage of Total
141,000	0	0	0	0	6	846,000	0.00%
142,000	0	0	0	0	6	852,000	0.00%
143,000	0	0	0	0	6	858,000	0.00%
144,000	0	0	0	0	6	864,000	0.00%
145,000	0	0	0	0	6	870,000	0.00%
146,000	0	0	0	0	6	876,000	0.00%
147,000	0	0	0	0	6	882,000	0.00%
148,000	0	0	0	0	6	888,000	0.00%
149,000	0	0	0	0	6	894,000	0.00%
150,000	0	0	0	0	6	900,000	0.00%
151,000	0	0	0	0	6	906,000	0.00%
152,000	0	0	0	0	6	912,000	0.00%
153,000	0	0	0	0	6	918,000	0.00%
154,000	0	0	0	0	6	924,000	0.00%
155,000	0	0	0	0	6	930,000	0.00%
156,000	0	0	0	0	6	936,000	0.00%
157,000	0	0	0	0	6	942,000	0.00%
158,000	0	0	0	0	6	948,000	0.00%
159,000	0	0	0	0	6	954,000	0.00%
160,000	0	0	0	0	6	960,000	0.00%
161,000	0	0	0	0	6	966,000	0.00%
162,000	0	0	0	0	6	972,000	0.00%
163,000	0	0	0	0	6	978,000	0.00%
164,000	0	0	0	0	6	984,000	0.00%
165,000	0	0	0	0	6	990,000	0.00%
166,000	0	0	0	0	6	996,000	0.00%
167,000	0	0	0	0	6	1,002,000	0.00%
168,000	0	0	0	0	6	1,008,000	0.00%
169,000	0	0	0	0	6	1,014,000	0.00%
170,000	0	0	0	0	6	1,020,000	0.00%
171,000	0	0	0	0	6	1,026,000	0.00%
172,000	0	0	0	0	6	1,032,000	0.00%
173,000	0	0	0	0	6	1,038,000	0.00%
174,000	0	0	0	0	6	1,044,000	0.00%
175,000	0	0	0	0	6	1,050,000	0.00%
176,000	0	0	0	0	6	1,056,000	0.00%
177,000	0	0	0	0	6	1,062,000	0.00%
178,000	0	0	0	0	6	1,068,000	0.00%
179,000	0	0	0	0	6	1,074,000	0.00%
180,000	0	0	0	0	6	1,080,000	0.00%
181,000	0	0	0	0	6	1,086,000	0.00%
182,000	0	0	0	0	6	1,092,000	0.00%
183,000	0	0	0	0	6	1,098,000	0.00%
184,000	0	0	0	0	6	1,104,000	0.00%
185,000	0	0	0	0	6	1,110,000	0.00%
186,000	0	0	0	0	6	1,116,000	0.00%
187,000	0	0	0	0	6	1,122,000	0.00%
188,000	0	0	0	0	6	1,128,000	0.00%
189,000	0	0	0	0	6	1,134,000	0.00%
190,000	0	0	0	0	6	1,140,000	0.00%
191,000	0	0	0	0	6	1,146,000	0.00%
192,000	0	0	0	0	6	1,152,000	0.00%
193,000	0	0	0	0	6	1,158,000	0.00%
194,000	0	0	0	0	6	1,164,000	0.00%
195,000	0	0	0	0	6	1,170,000	0.00%
196,000	0	0	0	0	6	1,176,000	0.00%
197,000	0	0	0	0	6	1,182,000	0.00%
223,000	1	1	223,000	223,000	5	1,338,000	8.23%
362,000	1	2	362,000	585,000	4	2,033,000	21.59%
402,000	1	3	402,000	987,000	3	2,193,000	36.42%
417,000	1	4	417,000	1,404,000	2	2,238,000	51.81%
489,000	1	5	489,000	1,893,000	1	2,382,000	69.85%
817,000	1	6	817,000	2,710,000	0	2,710,000	100.00%
	<u>6</u>	<u>6</u>	<u>2,710,000</u>	<u>2,710,000</u>	<u>0</u>	<u>2,710,000</u>	

Data recorded for 3" meter general service water customers

0098B

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1	1	0	0	23	0	0.00%
1,000	2	3	2,000	2,000	21	23,000	0.26%
2,000	4	7	8,000	10,000	17	44,000	1.29%
3,000	4	11	12,000	22,000	13	61,000	2.84%
4,000	1	12	4,000	26,000	12	74,000	3.36%
5,000	0	12	0	26,000	12	86,000	3.36%
6,000	0	12	0	26,000	12	98,000	3.36%
7,000	0	12	0	26,000	12	110,000	3.36%
8,000	0	12	0	26,000	12	122,000	3.36%
9,000	0	12	0	26,000	12	134,000	3.36%
10,000	0	12	0	26,000	12	146,000	3.36%
11,000	0	12	0	26,000	12	158,000	3.36%
12,000	0	12	0	26,000	12	170,000	3.36%
13,000	1	13	13,000	39,000	11	182,000	5.04%
14,000	0	13	0	39,000	11	193,000	5.04%
15,000	1	14	15,000	54,000	10	204,000	6.98%
16,000	0	14	0	54,000	10	214,000	6.98%
17,000	0	14	0	54,000	10	224,000	6.98%
18,000	1	15	18,000	72,000	9	234,000	9.30%
19,000	0	15	0	72,000	9	243,000	9.30%
20,000	0	15	0	72,000	9	252,000	9.30%
21,000	0	15	0	72,000	9	261,000	9.30%
22,000	0	15	0	72,000	9	270,000	9.30%
23,000	0	15	0	72,000	9	279,000	9.30%
24,000	0	15	0	72,000	9	288,000	9.30%
25,000	0	15	0	72,000	9	297,000	9.30%
26,000	0	15	0	72,000	9	306,000	9.30%
27,000	0	15	0	72,000	9	315,000	9.30%
28,000	0	15	0	72,000	9	324,000	9.30%
29,000	0	15	0	72,000	9	333,000	9.30%
30,000	0	15	0	72,000	9	342,000	9.30%
31,000	1	16	31,000	103,000	8	351,000	13.31%
32,000	0	16	0	103,000	8	359,000	13.31%
33,000	0	16	0	103,000	8	367,000	13.31%
34,000	0	16	0	103,000	8	375,000	13.31%
35,000	0	16	0	103,000	8	383,000	13.31%
36,000	0	16	0	103,000	8	391,000	13.31%
37,000	0	16	0	103,000	8	399,000	13.31%
38,000	0	16	0	103,000	8	407,000	13.31%
39,000	0	16	0	103,000	8	415,000	13.31%
40,000	0	16	0	103,000	8	423,000	13.31%
41,000	0	16	0	103,000	8	431,000	13.31%
42,000	0	16	0	103,000	8	439,000	13.31%
43,000	0	16	0	103,000	8	447,000	13.31%
44,000	0	16	0	103,000	8	455,000	13.31%
45,000	0	16	0	103,000	8	463,000	13.31%
46,000	0	16	0	103,000	8	471,000	13.31%
47,000	0	16	0	103,000	8	479,000	13.31%
48,000	0	16	0	103,000	8	487,000	13.31%
49,000	0	16	0	103,000	8	495,000	13.31%
50,000	0	16	0	103,000	8	503,000	13.31%
51,000	0	16	0	103,000	8	511,000	13.31%
52,000	0	16	0	103,000	8	519,000	13.31%
53,000	0	16	0	103,000	8	527,000	13.31%
54,000	0	16	0	103,000	8	535,000	13.31%
55,000	0	16	0	103,000	8	543,000	13.31%
56,000	0	16	0	103,000	8	551,000	13.31%
57,000	0	16	0	103,000	8	559,000	13.31%
58,000	0	16	0	103,000	8	567,000	13.31%
59,000	1	17	59,000	162,000	7	575,000	20.93%
60,000	0	17	0	162,000	7	582,000	20.93%
61,000	0	17	0	162,000	7	589,000	20.93%
62,000	1	18	62,000	224,000	6	596,000	28.94%
63,000	0	18	0	224,000	6	602,000	28.94%
64,000	2	20	128,000	352,000	4	608,000	45.48%
65,000	0	20	0	352,000	4	612,000	45.48%
66,000	0	20	0	352,000	4	616,000	45.48%
67,000	0	20	0	352,000	4	620,000	45.48%
68,000	0	20	0	352,000	4	624,000	45.48%
69,000	0	20	0	352,000	4	628,000	45.48%
70,000	0	20	0	352,000	4	632,000	45.48%

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
71,000	0	20	0	352,000	4	636,000	45.48%
72,000	0	20	0	352,000	4	640,000	45.48%
73,000	0	20	0	352,000	4	644,000	45.48%
74,000	0	20	0	352,000	4	648,000	45.48%
75,000	0	20	0	352,000	4	652,000	45.48%
76,000	0	20	0	352,000	4	656,000	45.48%
77,000	0	20	0	352,000	4	660,000	45.48%
78,000	0	20	0	352,000	4	664,000	45.48%
79,000	0	20	0	352,000	4	668,000	45.48%
80,000	0	20	0	352,000	4	672,000	45.48%
81,000	0	20	0	352,000	4	676,000	45.48%
82,000	0	20	0	352,000	4	680,000	45.48%
83,000	1	21	83,000	435,000	3	684,000	56.20%
84,000	0	21	0	435,000	3	687,000	56.20%
85,000	0	21	0	435,000	3	690,000	56.20%
86,000	0	21	0	435,000	3	693,000	56.20%
87,000	0	21	0	435,000	3	696,000	56.20%
88,000	0	21	0	435,000	3	699,000	56.20%
89,000	0	21	0	435,000	3	702,000	56.20%
90,000	0	21	0	435,000	3	705,000	56.20%
91,000	0	21	0	435,000	3	708,000	56.20%
92,000	0	21	0	435,000	3	711,000	56.20%
93,000	0	21	0	435,000	3	714,000	56.20%
94,000	0	21	0	435,000	3	717,000	56.20%
95,000	0	21	0	435,000	3	720,000	56.20%
96,000	0	21	0	435,000	3	723,000	56.20%
97,000	0	21	0	435,000	3	726,000	56.20%
98,000	0	21	0	435,000	3	729,000	56.20%
99,000	0	21	0	435,000	3	732,000	56.20%
100,000	1	22	100,000	535,000	2	735,000	69.12%
101,000	0	22	0	535,000	2	737,000	69.12%
102,000	0	22	0	535,000	2	739,000	69.12%
103,000	0	22	0	535,000	2	741,000	69.12%
104,000	0	22	0	535,000	2	743,000	69.12%
105,000	0	22	0	535,000	2	745,000	69.12%
106,000	0	22	0	535,000	2	747,000	69.12%
107,000	0	22	0	535,000	2	749,000	69.12%
108,000	0	22	0	535,000	2	751,000	69.12%
109,000	0	22	0	535,000	2	753,000	69.12%
110,000	1	23	110,000	645,000	1	755,000	83.33%
111,000	0	23	0	645,000	1	756,000	83.33%
112,000	0	23	0	645,000	1	757,000	83.33%
113,000	0	23	0	645,000	1	758,000	83.33%
114,000	0	23	0	645,000	1	759,000	83.33%
115,000	0	23	0	645,000	1	760,000	83.33%
116,000	0	23	0	645,000	1	761,000	83.33%
117,000	0	23	0	645,000	1	762,000	83.33%
118,000	0	23	0	645,000	1	763,000	83.33%
119,000	0	23	0	645,000	1	764,000	83.33%
120,000	0	23	0	645,000	1	765,000	83.33%
121,000	0	23	0	645,000	1	766,000	83.33%
122,000	0	23	0	645,000	1	767,000	83.33%
123,000	0	23	0	645,000	1	768,000	83.33%
124,000	0	23	0	645,000	1	769,000	83.33%
125,000	0	23	0	645,000	1	770,000	83.33%
126,000	0	23	0	645,000	1	771,000	83.33%
127,000	0	23	0	645,000	1	772,000	83.33%
128,000	0	23	0	645,000	1	773,000	83.33%
129,000	1	24	129,000	774,000	0	774,000	100.00%
	<u>24</u>	<u>24</u>	<u>774,000</u>	<u>774,000</u>	<u>0</u>	<u>774,000</u>	

Data recorded for 1" meter general service water customers. (60010)

0099A

Company **Urbes Inc of Florida - Seminole County**  
 Docket No. **020071-WS**  
 Schedule Year ended **12/31/01**  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	78	0	0.00%
1,000	3	3	3,000	3,000	75	77,960	0.18%
2,000	3	6	6,000	9,000	72	152,920	0.53%
3,000	4	10	12,000	21,000	68	224,880	1.24%
4,000	2	12	8,000	29,000	66	292,840	1.72%
5,000	1	13	5,000	34,000	65	358,800	2.01%
6,000	2	15	12,000	46,000	63	423,760	2.72%
7,000	0	15	0	46,000	63	486,720	2.72%
8,000	1	16	8,000	54,000	62	549,680	3.19%
9,000	0	16	0	54,000	62	611,640	3.19%
10,000	2	18	20,000	74,000	60	673,600	4.38%
11,000	6	24	66,000	140,000	54	733,560	8.28%
12,000	4	28	48,000	188,000	50	787,520	11.12%
13,000	0	28	3,640	191,640	50	837,480	11.34%
14,000	2	30	28,000	219,640	48	887,160	12.99%
15,000	3	33	44,550	264,190	45	934,840	15.63%
16,000	1	34	16,000	280,190	44	979,550	16.58%
17,000	5	39	85,000	365,190	39	1,023,260	21.60%
18,000	1	40	18,000	383,190	38	1,061,970	22.67%
19,000	1	41	19,000	402,190	37	1,099,680	23.79%
20,000	2	43	34,200	436,390	35	1,136,390	25.82%
21,000	2	45	42,000	478,390	33	1,171,390	28.30%
22,000	2	47	44,000	522,390	31	1,204,390	30.90%
23,000	1	48	23,000	545,390	30	1,235,390	32.26%
24,000	2	50	48,000	593,390	28	1,265,390	35.10%
25,000	0	50	0	593,390	28	1,293,390	35.10%
26,000	2	52	52,000	645,390	26	1,321,390	38.18%
27,000	1	53	27,000	672,390	25	1,347,390	39.78%
28,000	1	54	28,000	700,390	24	1,372,390	41.43%
29,000	3	57	87,000	787,390	21	1,396,390	46.58%
30,000	1	58	30,000	817,390	20	1,417,390	48.36%
31,000	3	61	93,000	910,390	17	1,437,390	53.86%
32,000	2	63	64,000	974,390	15	1,454,390	57.64%
33,000	0	63	0	974,390	15	1,469,390	57.64%
34,000	0	63	0	974,390	15	1,484,390	57.64%
35,000	0	63	0	974,390	15	1,499,390	57.64%
36,000	0	63	0	974,390	15	1,514,390	57.64%
37,000	1	64	37,000	1,011,390	14	1,529,390	59.83%
38,000	2	66	76,000	1,087,390	12	1,543,390	64.33%
39,000	1	67	39,000	1,126,390	11	1,555,390	66.63%
40,000	2	69	80,000	1,206,390	9	1,566,390	71.37%
41,000	0	69	0	1,206,390	9	1,575,390	71.37%
42,000	0	69	0	1,206,390	9	1,584,390	71.37%
43,000	0	69	0	1,206,390	9	1,593,390	71.37%
44,000	1	70	44,000	1,250,390	8	1,602,390	73.97%
45,000	1	71	45,000	1,295,390	7	1,610,390	76.63%
46,000	2	73	92,000	1,387,390	5	1,617,390	82.08%
47,000	0	73	0	1,387,390	5	1,622,390	82.08%
48,000	0	73	0	1,387,390	5	1,627,390	82.08%
49,000	2	75	98,000	1,485,390	3	1,632,390	87.87%
50,000	0	75	0	1,485,390	3	1,635,390	87.87%
51,000	0	75	0	1,485,390	3	1,638,390	87.87%
52,000	0	75	0	1,485,390	3	1,641,390	87.87%
53,000	0	75	0	1,485,390	3	1,644,390	87.87%
54,000	0	75	0	1,485,390	3	1,647,390	87.87%
55,000	0	75	0	1,485,390	3	1,650,390	87.87%
56,000	0	75	0	1,485,390	3	1,653,390	87.87%
57,000	0	75	0	1,485,390	3	1,656,390	87.87%
58,000	0	75	0	1,485,390	3	1,659,390	87.87%
59,000	0	75	0	1,485,390	3	1,662,390	87.87%
60,000	0	75	0	1,485,390	3	1,665,390	87.87%
61,000	0	75	0	1,485,390	3	1,668,390	87.87%
62,000	0	75	0	1,485,390	3	1,671,390	87.87%
63,000	0	75	0	1,485,390	3	1,674,390	87.87%
64,000	1	76	64,000	1,549,390	2	1,677,390	91.66%
65,000	0	76	0	1,549,390	2	1,679,390	91.66%
66,000	0	76	0	1,549,390	2	1,681,390	91.66%
67,000	1	77	67,000	1,616,390	1	1,683,390	95.62%
68,000	0	77	0	1,616,390	1	1,684,390	95.62%
69,000	0	77	0	1,616,390	1	1,685,390	95.62%
70,000	0	77	0	1,616,390	1	1,686,390	95.62%

**0100**

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Seminole County  
 Docket No. 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
71,000	0	77	0	1,616,390	1	1,687,390	95.62%
72,000	0	77	0	1,616,390	1	1,688,390	95.62%
73,000	0	77	0	1,616,390	1	1,689,390	95.62%
74,000	1	78	74,000	1,690,390	0	1,690,390	100.00%
	<u>78</u>	<u>78</u>	<u>1,690,390</u>	<u>1,690,390</u>	<u>0</u>	<u>1,690,390</u>	

Data recorded for 1" meter residential service water customers. (60011)

0100A

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
34,000	0	0	0	0	6	204,000	0.00%
35,000	0	0	0	0	6	210,000	0.00%
36,000	0	0	0	0	6	216,000	0.00%
37,000	0	0	0	0	6	222,000	0.00%
38,000	0	0	0	0	6	228,000	0.00%
39,000	0	0	0	0	6	234,000	0.00%
40,000	0	0	0	0	6	240,000	0.00%
41,000	0	0	0	0	6	246,000	0.00%
42,000	0	0	0	0	6	252,000	0.00%
43,000	0	0	0	0	6	258,000	0.00%
44,000	0	0	0	0	6	264,000	0.00%
45,000	0	0	0	0	6	270,000	0.00%
46,000	0	0	0	0	6	276,000	0.00%
47,000	0	0	0	0	6	282,000	0.00%
48,000	0	0	0	0	6	288,000	0.00%
49,000	0	0	0	0	6	294,000	0.00%
50,000	0	0	0	0	6	300,000	0.00%
51,000	0	0	0	0	6	306,000	0.00%
52,000	1	1	52,000	52,000	5	312,000	9.27%
53,000	0	1	0	52,000	5	317,000	9.27%
54,000	0	1	0	52,000	5	322,000	9.27%
55,000	0	1	0	52,000	5	327,000	9.27%
56,000	0	1	0	52,000	5	332,000	9.27%
57,000	0	1	0	52,000	5	337,000	9.27%
58,000	0	1	0	52,000	5	342,000	9.27%
59,000	0	1	0	52,000	5	347,000	9.27%
60,000	0	1	0	52,000	5	352,000	9.27%
61,000	0	1	0	52,000	5	357,000	9.27%
62,000	0	1	0	52,000	5	362,000	9.27%
63,000	0	1	0	52,000	5	367,000	9.27%
64,000	0	1	0	52,000	5	372,000	9.27%
65,000	0	1	0	52,000	5	377,000	9.27%
66,000	0	1	0	52,000	5	382,000	9.27%
67,000	0	1	0	52,000	5	387,000	9.27%
68,000	0	1	0	52,000	5	392,000	9.27%
69,000	0	1	0	52,000	5	397,000	9.27%
70,000	0	1	0	52,000	5	402,000	9.27%

Billing Analysis

Florida Public Service Commission

Company Utilities Inc. of Florida - Seminole County  
 Docket No : 020071-WS  
 Schedule Year ended. 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
71,000	0	1	0	52,000	5	407,000	9.27%
72,000	0	1	0	52,000	5	412,000	9.27%
73,000	0	1	0	52,000	5	417,000	9.27%
74,000	0	1	0	52,000	5	422,000	9.27%
75,000	1	2	75,000	127,000	4	427,000	22.64%
76,000	0	2	0	127,000	4	431,000	22.64%
77,000	0	2	0	127,000	4	435,000	22.64%
78,000	0	2	0	127,000	4	439,000	22.64%
79,000	0	2	0	127,000	4	443,000	22.64%
80,000	0	2	0	127,000	4	447,000	22.64%
81,000	0	2	0	127,000	4	451,000	22.64%
82,000	0	2	0	127,000	4	455,000	22.64%
83,000	0	2	0	127,000	4	459,000	22.64%
84,000	0	2	0	127,000	4	463,000	22.64%
85,000	0	2	0	127,000	4	467,000	22.64%
86,000	0	2	0	127,000	4	471,000	22.64%
87,000	0	2	0	127,000	4	475,000	22.64%
88,000	0	2	0	127,000	4	479,000	22.64%
89,000	0	2	0	127,000	4	483,000	22.64%
90,000	0	2	0	127,000	4	487,000	22.64%
91,000	1	3	91,000	218,000	3	491,000	38.86%
92,000	0	3	0	218,000	3	494,000	38.86%
93,000	0	3	0	218,000	3	497,000	38.86%
94,000	0	3	0	218,000	3	500,000	38.86%
95,000	0	3	0	218,000	3	503,000	38.86%
96,000	0	3	0	218,000	3	506,000	38.86%
97,000	0	3	0	218,000	3	509,000	38.86%
98,000	0	3	0	218,000	3	512,000	38.86%
99,000	1	4	99,000	317,000	2	515,000	56.51%
100,000	0	4	0	317,000	2	517,000	56.51%
101,000	0	4	0	317,000	2	519,000	56.51%
102,000	0	4	0	317,000	2	521,000	56.51%
103,000	0	4	0	317,000	2	523,000	56.51%
104,000	0	4	0	317,000	2	525,000	56.51%
105,000	0	4	0	317,000	2	527,000	56.51%
106,000	0	4	0	317,000	2	529,000	56.51%
107,000	0	4	0	317,000	2	531,000	56.51%
108,000	0	4	0	317,000	2	533,000	56.51%
109,000	0	4	0	317,000	2	535,000	56.51%
110,000	0	4	0	317,000	2	537,000	56.51%
111,000	0	4	0	317,000	2	539,000	56.51%
112,000	0	4	0	317,000	2	541,000	56.51%
113,000	0	4	0	317,000	2	543,000	56.51%
114,000	0	4	0	317,000	2	545,000	56.51%
115,000	0	4	0	317,000	2	547,000	56.51%
116,000	0	4	0	317,000	2	549,000	56.51%
117,000	0	4	0	317,000	2	551,000	56.51%
118,000	1	5	118,000	435,000	1	553,000	77.54%
119,000	0	5	0	435,000	1	554,000	77.54%
120,000	0	5	0	435,000	1	555,000	77.54%
121,000	0	5	0	435,000	1	556,000	77.54%
122,000	0	5	0	435,000	1	557,000	77.54%
123,000	0	5	0	435,000	1	558,000	77.54%
124,000	0	5	0	435,000	1	559,000	77.54%
125,000	0	5	0	435,000	1	560,000	77.54%
126,000	1	6	126,000	561,000	0	561,000	100.00%
	<u>6</u>	<u>6</u>	<u>561,000</u>	<u>561,000</u>	<u>0</u>	<u>561,000</u>	

Data recorded for 1.5" meter general service water customers. (60012)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
34,000	0	0	0	0	6	204,000	0.00%
35,000	0	0	0	0	6	210,000	0.00%
36,000	0	0	0	0	6	216,000	0.00%
37,000	0	0	0	0	6	222,000	0.00%
38,000	0	0	0	0	6	228,000	0.00%
39,000	0	0	0	0	6	234,000	0.00%
40,000	0	0	0	0	6	240,000	0.00%
41,000	0	0	0	0	6	246,000	0.00%
42,000	0	0	0	0	6	252,000	0.00%
43,000	0	0	0	0	6	258,000	0.00%
44,000	0	0	0	0	6	264,000	0.00%
45,000	0	0	0	0	6	270,000	0.00%
46,000	0	0	0	0	6	276,000	0.00%
47,000	0	0	0	0	6	282,000	0.00%
48,000	0	0	0	0	6	288,000	0.00%
49,000	0	0	0	0	6	294,000	0.00%
50,000	0	0	0	0	6	300,000	0.00%
51,000	0	0	0	0	6	306,000	0.00%
52,000	0	0	0	0	6	312,000	0.00%
53,000	0	0	0	0	6	318,000	0.00%
54,000	0	0	0	0	6	324,000	0.00%
55,000	0	0	0	0	6	330,000	0.00%
56,000	0	0	0	0	6	336,000	0.00%



Billing Analysis

Florida Public Service Commission

Company. Utilities Inc. of Florida - Seminole County  
 Docket No.. 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
57,000	0	0	0	0	6	342,000	0.00%
58,000	0	0	0	0	6	348,000	0.00%
59,000	0	0	0	0	6	354,000	0.00%
60,000	0	0	0	0	6	360,000	0.00%
61,000	0	0	0	0	6	366,000	0.00%
62,000	0	0	0	0	6	372,000	0.00%
63,000	0	0	0	0	6	378,000	0.00%
64,000	0	0	0	0	6	384,000	0.00%
65,000	0	0	0	0	6	390,000	0.00%
66,000	0	0	0	0	6	396,000	0.00%
67,000	0	0	0	0	6	402,000	0.00%
68,000	0	0	0	0	6	408,000	0.00%
69,000	0	0	0	0	6	414,000	0.00%
70,000	0	0	0	0	6	420,000	0.00%
71,000	0	0	0	0	6	426,000	0.00%
72,000	0	0	0	0	6	432,000	0.00%
73,000	0	0	0	0	6	438,000	0.00%
74,000	0	0	0	0	6	444,000	0.00%
75,000	0	0	0	0	6	450,000	0.00%
76,000	0	0	0	0	6	456,000	0.00%
77,000	0	0	0	0	6	462,000	0.00%
78,000	0	0	0	0	6	468,000	0.00%
79,000	0	0	0	0	6	474,000	0.00%
80,000	0	0	0	0	6	480,000	0.00%
81,000	0	0	0	0	6	486,000	0.00%
82,000	0	0	0	0	6	492,000	0.00%
83,000	0	0	0	0	6	498,000	0.00%
84,000	0	0	0	0	6	504,000	0.00%
85,000	0	0	0	0	6	510,000	0.00%
86,000	0	0	0	0	6	516,000	0.00%
87,000	0	0	0	0	6	522,000	0.00%
88,000	0	0	0	0	6	528,000	0.00%
89,000	0	0	0	0	6	534,000	0.00%
90,000	0	0	0	0	6	540,000	0.00%
91,000	0	0	0	0	6	546,000	0.00%
92,000	0	0	0	0	6	552,000	0.00%
93,000	0	0	0	0	6	558,000	0.00%
94,000	0	0	0	0	6	564,000	0.00%
95,000	0	0	0	0	6	570,000	0.00%
96,000	0	0	0	0	6	576,000	0.00%
97,000	0	0	0	0	6	582,000	0.00%
98,000	0	0	0	0	6	588,000	0.00%
99,000	0	0	0	0	6	594,000	0.00%
100,000	0	0	0	0	6	600,000	0.00%
101,000	0	0	0	0	6	606,000	0.00%
102,000	0	0	0	0	6	612,000	0.00%
103,000	0	0	0	0	6	618,000	0.00%
104,000	0	0	0	0	6	624,000	0.00%
105,000	0	0	0	0	6	630,000	0.00%
106,000	1	1	106,000	106,000	5	636,000	10.11%
107,000	0	1	0	106,000	5	641,000	10.11%
108,000	0	1	0	106,000	5	646,000	10.11%
109,000	0	1	0	106,000	5	651,000	10.11%
110,000	0	1	0	106,000	5	656,000	10.11%
111,000	0	1	0	106,000	5	661,000	10.11%
112,000	0	1	0	106,000	5	666,000	10.11%
113,000	0	1	0	106,000	5	671,000	10.11%

0103A

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
114,000	0	1	0	106,000	5	676,000	10.11%
115,000	0	1	0	106,000	5	681,000	10.11%
116,000	0	1	0	106,000	5	686,000	10.11%
117,000	0	1	0	106,000	5	691,000	10.11%
118,000	0	1	0	106,000	5	696,000	10.11%
119,000	0	1	0	106,000	5	701,000	10.11%
120,000	0	1	0	106,000	5	706,000	10.11%
121,000	0	1	0	106,000	5	711,000	10.11%
122,000	0	1	0	106,000	5	716,000	10.11%
123,000	0	1	0	106,000	5	721,000	10.11%
124,000	0	1	0	106,000	5	726,000	10.11%
125,000	0	1	0	106,000	5	731,000	10.11%
126,000	0	1	0	106,000	5	736,000	10.11%
127,000	0	1	0	106,000	5	741,000	10.11%
128,000	0	1	0	106,000	5	746,000	10.11%
129,000	0	1	0	106,000	5	751,000	10.11%
130,000	0	1	0	106,000	5	756,000	10.11%
131,000	0	1	0	106,000	5	761,000	10.11%
132,000	0	1	0	106,000	5	766,000	10.11%
133,000	0	1	0	106,000	5	771,000	10.11%
134,000	1	2	134,000	240,000	4	776,000	22.90%
135,000	0	2	0	240,000	4	780,000	22.90%
136,000	0	2	0	240,000	4	784,000	22.90%
137,000	0	2	0	240,000	4	788,000	22.90%
138,000	0	2	0	240,000	4	792,000	22.90%
139,000	0	2	0	240,000	4	796,000	22.90%
140,000	0	2	0	240,000	4	800,000	22.90%
141,000	0	2	0	240,000	4	804,000	22.90%
142,000	0	2	0	240,000	4	808,000	22.90%
143,000	0	2	0	240,000	4	812,000	22.90%
144,000	0	2	0	240,000	4	816,000	22.90%
145,000	0	2	0	240,000	4	820,000	22.90%
146,000	0	2	0	240,000	4	824,000	22.90%
147,000	0	2	0	240,000	4	828,000	22.90%
148,000	0	2	0	240,000	4	832,000	22.90%
149,000	0	2	0	240,000	4	836,000	22.90%
150,000	0	2	0	240,000	4	840,000	22.90%
151,000	0	2	0	240,000	4	844,000	22.90%
152,000	0	2	0	240,000	4	848,000	22.90%
153,000	0	2	0	240,000	4	852,000	22.90%
154,000	0	2	0	240,000	4	856,000	22.90%
155,000	0	2	0	240,000	4	860,000	22.90%
156,000	0	2	0	240,000	4	864,000	22.90%
157,000	0	2	0	240,000	4	868,000	22.90%
158,000	0	2	0	240,000	4	872,000	22.90%
159,000	1	3	159,000	399,000	3	876,000	38.07%
160,000	0	3	0	399,000	3	879,000	38.07%
161,000	0	3	0	399,000	3	882,000	38.07%
162,000	0	3	0	399,000	3	885,000	38.07%
163,000	0	3	0	399,000	3	888,000	38.07%
164,000	0	3	0	399,000	3	891,000	38.07%
165,000	0	3	0	399,000	3	894,000	38.07%
166,000	0	3	0	399,000	3	897,000	38.07%
167,000	0	3	0	399,000	3	900,000	38.07%
168,000	0	3	0	399,000	3	903,000	38.07%
169,000	0	3	0	399,000	3	906,000	38.07%
170,000	0	3	0	399,000	3	909,000	38.07%

0103B

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc of Florida - Seminole County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
171,000	0	3	0	399,000	3	912,000	38.07%
172,000	0	3	0	399,000	3	915,000	38.07%
173,000	0	3	0	399,000	3	918,000	38.07%
174,000	0	3	0	399,000	3	921,000	38.07%
175,000	0	3	0	399,000	3	924,000	38.07%
176,000	0	3	0	399,000	3	927,000	38.07%
177,000	0	3	0	399,000	3	930,000	38.07%
178,000	0	3	0	399,000	3	933,000	38.07%
179,000	0	3	0	399,000	3	936,000	38.07%
180,000	0	3	0	399,000	3	939,000	38.07%
181,000	1	4	181,000	580,000	2	942,000	55.34%
182,000	0	4	0	580,000	2	944,000	55.34%
183,000	0	4	0	580,000	2	946,000	55.34%
184,000	0	4	0	580,000	2	948,000	55.34%
185,000	0	4	0	580,000	2	950,000	55.34%
186,000	0	4	0	580,000	2	952,000	55.34%
187,000	0	4	0	580,000	2	954,000	55.34%
188,000	0	4	0	580,000	2	956,000	55.34%
189,000	0	4	0	580,000	2	958,000	55.34%
190,000	0	4	0	580,000	2	960,000	55.34%
191,000	0	4	0	580,000	2	962,000	55.34%
192,000	0	4	0	580,000	2	964,000	55.34%
193,000	0	4	0	580,000	2	966,000	55.34%
194,000	0	4	0	580,000	2	968,000	55.34%
195,000	0	4	0	580,000	2	970,000	55.34%
196,000	0	4	0	580,000	2	972,000	55.34%
197,000	0	4	0	580,000	2	974,000	55.34%
198,000	0	4	0	580,000	2	976,000	55.34%
220,000	1	5	220,000	800,000	1	1,020,000	76.34%
248,000	1	6	248,000	1,048,000	0	1,048,000	100.00%
	<u>6</u>	<u>6</u>	<u>1,048,000</u>	<u>1,048,000</u>	<u>0</u>	<u>1,048,000</u>	

Data recorded for 2" meter general service irrigation customers. (60018)

0103C

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc of Florida - Seminole County  
 Docket No. 020071-WS  
 Schedule Year ended. 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1	1	0	0	5	0	0.00%
1,000	0	1	0	0	5	5,000	0.00%
2,000	0	1	0	0	5	10,000	0.00%
3,000	0	1	0	0	5	15,000	0.00%
4,000	0	1	0	0	5	20,000	0.00%
5,000	0	1	0	0	5	25,000	0.00%
6,000	0	1	0	0	5	30,000	0.00%
7,000	0	1	0	0	5	35,000	0.00%
8,000	0	1	0	0	5	40,000	0.00%
9,000	0	1	0	0	5	45,000	0.00%
10,000	0	1	0	0	5	50,000	0.00%
11,000	0	1	0	0	5	55,000	0.00%
12,000	0	1	0	0	5	60,000	0.00%
13,000	0	1	0	0	5	65,000	0.00%
14,000	0	1	0	0	5	70,000	0.00%
15,000	0	1	0	0	5	75,000	0.00%
16,000	0	1	0	0	5	80,000	0.00%
17,000	1	2	17,000	17,000	4	85,000	9.88%
18,000	0	2	0	17,000	4	89,000	9.88%
19,000	0	2	0	17,000	4	93,000	9.88%
20,000	0	2	0	17,000	4	97,000	9.88%
21,000	0	2	0	17,000	4	101,000	9.88%
22,000	0	2	0	17,000	4	105,000	9.88%
23,000	0	2	0	17,000	4	109,000	9.88%
24,000	0	2	0	17,000	4	113,000	9.88%
25,000	0	2	0	17,000	4	117,000	9.88%
26,000	0	2	0	17,000	4	121,000	9.88%
27,000	0	2	0	17,000	4	125,000	9.88%
28,000	0	2	0	17,000	4	129,000	9.88%
29,000	0	2	0	17,000	4	133,000	9.88%
30,000	0	2	0	17,000	4	137,000	9.88%
31,000	0	2	0	17,000	4	141,000	9.88%
32,000	1	3	32,000	49,000	3	145,000	28.49%
33,000	0	3	0	49,000	3	148,000	28.49%
34,000	0	3	0	49,000	3	151,000	28.49%
35,000	1	4	35,000	84,000	2	154,000	48.84%
36,000	0	4	0	84,000	2	156,000	48.84%
37,000	1	5	37,000	121,000	1	158,000	70.35%
38,000	0	5	0	121,000	1	159,000	70.35%
39,000	0	5	0	121,000	1	160,000	70.35%
40,000	0	5	0	121,000	1	161,000	70.35%
41,000	0	5	0	121,000	1	162,000	70.35%
42,000	0	5	0	121,000	1	163,000	70.35%
43,000	0	5	0	121,000	1	164,000	70.35%
44,000	0	5	0	121,000	1	165,000	70.35%
45,000	0	5	0	121,000	1	166,000	70.35%
46,000	0	5	0	121,000	1	167,000	70.35%
47,000	0	5	0	121,000	1	168,000	70.35%
48,000	0	5	0	121,000	1	169,000	70.35%
49,000	0	5	0	121,000	1	170,000	70.35%
50,000	0	5	0	121,000	1	171,000	70.35%
51,000	1	6	51,000	172,000	0	172,000	100.00%
	<u>6</u>	<u>6</u>	<u>172,000</u>	<u>172,000</u>	<u>0</u>	<u>172,000</u>	

Data recorded for 1" meter general service irrigation customers. (60016)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No : 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	1	1	0	0	0	0	0.00%
1,000	0	1	0	0	0	0	0.00%
2,000	0	1	0	0	0	0	0.00%
3,000	0	1	0	0	0	0	0.00%
4,000	0	1	0	0	0	0	0.00%
5,000	0	1	0	0	0	0	0.00%
6,000	0	1	0	0	0	0	0.00%
7,000	0	1	0	0	0	0	0.00%
8,000	0	1	0	0	0	0	0.00%
9,000	0	1	0	0	0	0	0.00%
10,000	0	1	0	0	0	0	0.00%
11,000	0	1	0	0	0	0	0.00%
12,000	0	1	0	0	0	0	0.00%
13,000	0	1	0	0	0	0	0.00%
14,000	0	1	0	0	0	0	0.00%
15,000	0	1	0	0	0	0	0.00%
16,000	0	1	0	0	0	0	0.00%
17,000	0	1	0	0	0	0	0.00%
18,000	0	1	0	0	0	0	0.00%
19,000	0	1	0	0	0	0	0.00%
20,000	0	1	0	0	0	0	0.00%
21,000	0	1	0	0	0	0	0.00%
22,000	0	1	0	0	0	0	0.00%
23,000	0	1	0	0	0	0	0.00%
24,000	0	1	0	0	0	0	0.00%
25,000	0	1	0	0	0	0	0.00%
26,000	0	1	0	0	0	0	0.00%
27,000	0	1	0	0	0	0	0.00%
28,000	0	1	0	0	0	0	0.00%
29,000	0	1	0	0	0	0	0.00%
30,000	0	1	0	0	0	0	0.00%
31,000	0	1	0	0	0	0	0.00%
32,000	0	1	0	0	0	0	0.00%
33,000	0	1	0	0	0	0	0.00%
34,000	0	1	0	0	0	0	0.00%
35,000	0	1	0	0	0	0	0.00%
36,000	0	1	0	0	0	0	0.00%
37,000	0	1	0	0	0	0	0.00%
38,000	0	1	0	0	0	0	0.00%
39,000	0	1	0	0	0	0	0.00%
40,000	0	1	0	0	0	0	0.00%
	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 4" meter general service water customers. (60019)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	2	2	0	0	4	0	0.00%
1,000	0	2	0	0	4	4,000	0.00%
2,000	1	3	2,000	2,000	3	8,000	3.64%
3,000	0	3	0	2,000	3	11,000	3.64%
4,000	0	3	0	2,000	3	14,000	3.64%
5,000	0	3	0	2,000	3	17,000	3.64%
6,000	0	3	0	2,000	3	20,000	3.64%
7,000	0	3	0	2,000	3	23,000	3.64%
8,000	0	3	0	2,000	3	26,000	3.64%
9,000	0	3	0	2,000	3	29,000	3.64%
10,000	0	3	0	2,000	3	32,000	3.64%
11,000	0	3	0	2,000	3	35,000	3.64%
12,000	0	3	0	2,000	3	38,000	3.64%
13,000	1	4	13,000	15,000	2	41,000	27.27%
14,000	0	4	0	15,000	2	43,000	27.27%
15,000	0	4	0	15,000	2	45,000	27.27%
16,000	0	4	0	15,000	2	47,000	27.27%
17,000	0	4	0	15,000	2	49,000	27.27%
18,000	0	4	0	15,000	2	51,000	27.27%
19,000	1	5	19,000	34,000	1	53,000	61.82%
20,000	0	5	0	34,000	1	54,000	61.82%
21,000	1	6	21,000	55,000	0	55,000	100.00%
22,000	0	6	0	55,000	0	55,000	100.00%
23,000	0	6	0	55,000	0	55,000	100.00%
24,000	0	6	0	55,000	0	55,000	100.00%
25,000	0	6	0	55,000	0	55,000	100.00%
26,000	0	6	0	55,000	0	55,000	100.00%
27,000	0	6	0	55,000	0	55,000	100.00%
28,000	0	6	0	55,000	0	55,000	100.00%
29,000	0	6	0	55,000	0	55,000	100.00%
30,000	0	6	0	55,000	0	55,000	100.00%
31,000	0	6	0	55,000	0	55,000	100.00%
32,000	0	6	0	55,000	0	55,000	100.00%
33,000	0	6	0	55,000	0	55,000	100.00%
34,000	0	6	0	55,000	0	55,000	100.00%
35,000	0	6	0	55,000	0	55,000	100.00%
36,000	0	6	0	55,000	0	55,000	100.00%
37,000	0	6	0	55,000	0	55,000	100.00%
38,000	0	6	0	55,000	0	55,000	100.00%
39,000	0	6	0	55,000	0	55,000	100.00%
40,000	0	6	0	55,000	0	55,000	100.00%
42,000	0	6	0	55,000	0	55,000	100.00%
	<u>6</u>	<u>6</u>	<u>55,000</u>	<u>55,000</u>	<u>0</u>	<u>55,000</u>	

Data recorded for 1.5" meter general service water customers. (60020)

Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	3	3	0	0	0	0	100.00%
1,000	0	3	0	0	0	0	0.00%
2,000	0	3	0	0	0	0	0.00%
3,000	0	3	0	0	0	0	0.00%
4,000	0	3	0	0	0	0	0.00%
5,000	0	3	0	0	0	0	0.00%
6,000	0	3	0	0	0	0	0.00%
7,000	0	3	0	0	0	0	0.00%
8,000	0	3	0	0	0	0	0.00%
9,000	0	3	0	0	0	0	0.00%
10,000	0	3	0	0	0	0	0.00%
11,000	0	3	0	0	0	0	0.00%
12,000	0	3	0	0	0	0	0.00%
13,000	0	3	0	0	0	0	0.00%
14,000	0	3	0	0	0	0	0.00%
15,000	0	3	0	0	0	0	0.00%
16,000	0	3	0	0	0	0	0.00%
17,000	0	3	0	0	0	0	0.00%
18,000	0	3	0	0	0	0	0.00%
19,000	0	3	0	0	0	0	0.00%
20,000	0	3	0	0	0	0	0.00%
21,000	0	3	0	0	0	0	0.00%
22,000	0	3	0	0	0	0	0.00%
23,000	0	3	0	0	0	0	0.00%
24,000	0	3	0	0	0	0	0.00%
25,000	0	3	0	0	0	0	0.00%
26,000	0	3	0	0	0	0	0.00%
27,000	0	3	0	0	0	0	0.00%
28,000	0	3	0	0	0	0	0.00%
29,000	0	3	0	0	0	0	0.00%
30,000	0	3	0	0	0	0	0.00%
31,000	0	3	0	0	0	0	0.00%
32,000	0	3	0	0	0	0	0.00%
33,000	0	3	0	0	0	0	0.00%
34,000	0	3	0	0	0	0	0.00%
35,000	0	3	0	0	0	0	0.00%
36,000	0	3	0	0	0	0	0.00%
37,000	0	3	0	0	0	0	0.00%
38,000	0	3	0	0	0	0	0.00%
39,000	0	3	0	0	0	0	0.00%
40,000	0	3	0	0	0	0	0.00%
41,000	0	3	0	0	0	0	0.00%
42,000	0	3	0	0	0	0	0.00%
43,000	0	3	0	0	0	0	0.00%
44,000	0	3	0	0	0	0	0.00%
	<u>3</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for flat rate residential sewer customers (60021)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	112	112	0	0	8,249	0	0.00%
1,000	119	230	118,520	118,520	8,130	8,248,630	0.10%
2,000	207	437	414,500	533,020	7,923	16,378,740	0.45%
3,000	294	731	881,340	1,414,360	7,629	24,301,600	1.21%
4,000	386	1,117	1,543,000	2,957,360	7,243	31,930,680	2.52%
5,000	384	1,501	1,920,900	4,878,260	6,859	39,174,010	4.16%
6,000	411	1,912	2,464,920	7,343,180	6,448	46,033,160	6.26%
7,000	438	2,350	3,065,790	10,408,970	6,010	52,481,490	8.88%
8,000	460	2,810	3,678,720	14,087,690	5,551	58,491,850	12.02%
9,000	474	3,284	4,268,520	18,356,210	5,076	64,042,370	15.66%
10,000	507	3,791	5,067,300	23,423,510	4,570	69,118,610	19.98%
11,000	483	4,274	5,313,000	28,736,510	4,087	73,688,120	24.51%
12,000	427	4,701	5,123,640	33,860,150	3,660	77,774,630	28.88%
13,000	399	5,100	5,190,120	39,050,270	3,260	81,434,170	33.31%
14,000	385	5,485	5,390,700	44,440,970	2,875	84,694,470	37.91%
15,000	318	5,803	4,768,650	49,209,620	2,557	87,569,720	41.97%
16,000	269	6,072	4,302,080	53,511,700	2,288	90,127,060	45.64%
17,000	276	6,348	4,692,510	58,204,210	2,012	92,415,520	49.64%
18,000	214	6,562	3,851,100	62,055,310	1,798	94,427,950	52.93%
19,000	194	6,756	3,686,570	65,741,880	1,604	96,226,430	56.07%
20,000	174	6,930	3,479,200	69,221,080	1,430	97,830,880	59.04%
21,000	145	7,074	3,034,500	72,255,580	1,286	99,261,370	61.63%
22,000	139	7,213	3,050,520	75,306,100	1,147	100,547,360	64.23%
23,000	102	7,315	2,341,400	77,647,500	1,046	101,694,690	66.23%
24,000	92	7,406	2,200,800	79,848,300	954	102,740,220	68.11%
25,000	89	7,495	2,225,000	82,073,300	865	103,694,050	70.00%
26,000	91	7,586	2,366,000	84,439,300	774	104,558,880	72.02%
27,000	68	7,654	1,829,790	86,269,090	706	105,332,710	73.58%
28,000	63	7,717	1,757,560	88,026,650	643	106,038,770	75.08%
29,000	69	7,786	2,008,830	90,035,480	574	106,682,060	76.80%
30,000	40	7,827	1,206,900	91,242,380	534	107,256,080	77.82%
31,000	34	7,861	1,054,000	92,296,380	500	107,789,870	78.72%
32,000	32	7,892	1,019,840	93,316,220	468	108,289,660	79.59%
33,000	36	7,928	1,188,000	94,504,220	432	108,757,580	80.61%
34,000	36	7,964	1,224,000	95,728,220	396	109,189,500	81.65%
35,000	33	7,998	1,163,050	96,891,270	363	109,585,420	82.64%
36,000	20	8,018	720,000	97,611,270	343	109,948,110	83.26%
37,000	29	8,047	1,088,910	98,700,180	313	110,290,800	84.19%
38,000	12	8,059	456,000	99,156,180	301	110,604,060	84.57%
39,000	21	8,080	820,170	99,976,350	280	110,905,320	85.27%
40,000	21	8,101	840,000	100,816,350	259	111,185,550	85.99%
41,000	17	8,118	697,000	101,513,350	242	111,444,780	86.59%
42,000	16	8,134	672,000	102,185,350	226	111,687,010	87.16%
43,000	12	8,146	516,000	102,701,350	214	111,913,240	87.60%
44,000	13	8,159	572,000	103,273,350	201	112,127,470	88.09%
45,000	12	8,171	540,000	103,813,350	189	112,328,700	88.55%
46,000	12	8,183	562,580	104,375,930	177	112,517,930	89.03%
47,000	8	8,191	376,000	104,751,930	169	112,694,930	89.35%
48,000	7	8,198	336,000	105,087,930	162	112,863,930	89.63%
49,000	7	8,205	343,000	105,430,930	155	113,025,930	89.93%
50,000	10	8,215	500,000	105,930,930	145	113,180,930	90.35%
51,000	7	8,222	357,000	106,287,930	138	113,325,930	90.66%
52,000	3	8,225	156,000	106,443,930	135	113,463,930	90.79%
53,000	5	8,230	265,000	106,708,930	130	113,598,930	91.02%
54,000	9	8,239	486,000	107,194,930	121	113,728,930	91.43%
55,000	10	8,249	550,000	107,744,930	111	113,849,930	91.90%
56,000	9	8,258	504,000	108,248,930	102	113,960,930	92.33%
57,000	3	8,261	171,000	108,419,930	99	114,062,930	92.48%
58,000	2	8,263	116,000	108,535,930	97	114,161,930	92.58%
59,000	0	8,263	0	108,535,930	97	114,258,930	92.58%
60,000	6	8,269	360,000	108,895,930	91	114,355,930	92.88%
61,000	6	8,275	335,500	109,231,430	86	114,446,930	93.17%
62,000	5	8,280	310,000	109,541,430	81	114,532,430	93.43%
63,000	1	8,281	63,000	109,604,430	80	114,612,930	93.49%
64,000	3	8,284	192,000	109,796,430	77	114,692,430	93.65%
65,000	5	8,289	325,000	110,121,430	72	114,768,930	93.93%
66,000	1	8,290	66,000	110,187,430	71	114,840,430	93.98%
67,000	5	8,295	335,000	110,522,430	66	114,910,930	94.27%
68,000	3	8,298	204,000	110,726,430	63	114,976,430	94.44%
69,000	1	8,299	69,000	110,795,430	62	115,038,930	94.50%
70,000	2	8,301	140,000	110,935,430	60	115,100,430	94.62%



Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical [x] Projected [ ]  
 Water [ ] Sewer [x]

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
71,000	4	8,305	284,000	111,219,430	56	115,159,930	94.86%
72,000	1	8,306	72,000	111,291,430	55	115,215,430	94.93%
73,000	4	8,310	292,000	111,583,430	51	115,269,930	95.17%
74,000	2	8,312	148,000	111,731,430	49	115,320,430	95.30%
75,000	1	8,313	75,000	111,806,430	48	115,368,930	95.36%
76,000	4	8,317	304,000	112,110,430	44	115,416,430	95.62%
77,000	0	8,317	0	112,110,430	44	115,459,930	95.62%
78,000	0	8,317	0	112,110,430	44	115,503,430	95.62%
79,000	3	8,320	237,000	112,347,430	41	115,546,930	95.83%
80,000	2	8,322	160,000	112,507,430	39	115,587,430	95.96%
81,000	1	8,323	81,000	112,588,430	38	115,625,930	96.03%
82,000	0	8,323	0	112,588,430	38	115,663,430	96.03%
83,000	3	8,326	249,000	112,837,430	35	115,700,930	96.24%
84,000	1	8,327	84,000	112,921,430	34	115,735,430	96.32%
85,000	1	8,328	85,000	113,006,430	33	115,768,930	96.39%
86,000	1	8,329	86,000	113,092,430	32	115,801,430	96.46%
87,000	1	8,330	87,000	113,179,430	31	115,832,930	96.54%
88,000	0	8,330	0	113,179,430	31	115,863,430	96.54%
89,000	1	8,331	89,000	113,268,430	30	115,893,930	96.61%
90,000	0	8,331	0	113,268,430	30	115,923,430	96.61%
91,000	0	8,331	0	113,268,430	30	115,952,930	96.61%
92,000	0	8,331	0	113,268,430	30	115,982,430	96.61%
93,000	1	8,332	93,000	113,361,430	29	116,011,930	96.69%
94,000	1	8,333	94,000	113,455,430	28	116,040,430	96.77%
95,000	0	8,333	0	113,455,430	28	116,067,930	96.77%
96,000	1	8,334	96,000	113,551,430	27	116,095,430	96.85%
97,000	0	8,334	0	113,551,430	27	116,121,930	96.85%
98,000	0	8,334	0	113,551,430	27	116,148,430	96.85%
99,000	1	8,335	99,000	113,650,430	26	116,174,930	96.94%
100,000	1	8,336	100,000	113,750,430	25	116,200,430	97.02%
101,000	1	8,337	101,000	113,851,430	24	116,224,930	97.11%
102,000	2	8,339	204,000	114,055,430	22	116,248,430	97.28%
103,000	0	8,339	0	114,055,430	22	116,269,930	97.28%
104,000	1	8,340	104,000	114,159,430	21	116,291,430	97.37%
105,000	0	8,340	0	114,159,430	21	116,311,930	97.37%
106,000	0	8,340	0	114,159,430	21	116,332,430	97.37%
107,000	1	8,341	107,000	114,266,430	20	116,352,930	97.46%
108,000	2	8,343	216,000	114,482,430	18	116,372,430	97.65%
109,000	0	8,343	0	114,482,430	18	116,389,930	97.65%
110,000	2	8,345	220,000	114,702,430	16	116,407,430	97.83%
111,000	2	8,347	222,000	114,924,430	14	116,422,930	98.02%
112,000	0	8,347	0	114,924,430	14	116,436,430	98.02%
113,000	0	8,347	0	114,924,430	14	116,449,930	98.02%
114,000	0	8,347	0	114,924,430	14	116,463,430	98.02%
115,000	1	8,348	115,000	115,039,430	13	116,476,930	98.12%
116,000	1	8,349	116,000	115,155,430	12	116,489,430	98.22%
117,000	0	8,349	0	115,155,430	12	116,500,930	98.22%
118,000	0	8,349	0	115,155,430	12	116,512,430	98.22%
119,000	0	8,349	0	115,155,430	12	116,523,930	98.22%
120,000	0	8,349	0	115,155,430	12	116,535,430	98.22%
121,000	0	8,349	0	115,155,430	12	116,546,930	98.22%
122,000	0	8,349	0	115,155,430	12	116,558,430	98.22%
123,000	0	8,349	0	115,155,430	12	116,569,930	98.22%
124,000	2	8,351	248,000	115,403,430	10	116,581,430	98.43%
125,000	0	8,351	0	115,403,430	10	116,590,930	98.43%
126,000	1	8,352	126,000	115,529,430	9	116,600,430	98.54%
127,000	1	8,352	63,500	115,592,930	8	116,608,930	98.59%
128,000	0	8,352	0	115,592,930	8	116,616,930	98.59%
129,000	0	8,352	0	115,592,930	8	116,624,930	98.59%
130,000	0	8,352	0	115,592,930	8	116,632,930	98.59%
131,000	0	8,352	0	115,592,930	8	116,640,930	98.59%
132,000	0	8,352	0	115,592,930	8	116,648,930	98.59%
133,000	0	8,352	0	115,592,930	8	116,656,930	98.59%
134,000	0	8,352	0	115,592,930	8	116,664,930	98.59%
135,000	0	8,352	0	115,592,930	8	116,672,930	98.59%
136,000	0	8,352	0	115,592,930	8	116,680,930	98.59%
137,000	0	8,352	0	115,592,930	8	116,688,930	98.59%
138,000	0	8,352	0	115,592,930	8	116,696,930	98.59%
139,000	0	8,352	0	115,592,930	8	116,704,930	98.59%
140,000	1	8,353	140,000	115,732,930	7	116,712,930	98.71%
141,000	0	8,353	0	115,732,930	7	116,719,930	98.71%

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
142,000	0	8,353	0	115,732,930	7	116,726,930	98.71%
143,000	0	8,353	0	115,732,930	7	116,733,930	98.71%
144,000	0	8,353	0	115,732,930	7	116,740,930	98.71%
145,000	0	8,353	0	115,732,930	7	116,747,930	98.71%
146,000	0	8,353	0	115,732,930	7	116,754,930	98.71%
147,000	0	8,353	0	115,732,930	7	116,761,930	98.71%
148,000	0	8,353	0	115,732,930	7	116,768,930	98.71%
149,000	0	8,353	0	115,732,930	7	116,775,930	98.71%
150,000	0	8,353	0	115,732,930	7	116,782,930	98.71%
151,000	0	8,353	0	115,732,930	7	116,789,930	98.71%
152,000	0	8,353	0	115,732,930	7	116,796,930	98.71%
153,000	0	8,353	0	115,732,930	7	116,803,930	98.71%
154,000	0	8,353	0	115,732,930	7	116,810,930	98.71%
155,000	0	8,353	0	115,732,930	7	116,817,930	98.71%
156,000	0	8,353	0	115,732,930	7	116,824,930	98.71%
157,000	1	8,354	157,000	115,889,930	6	116,831,930	98.85%
158,000	0	8,354	0	115,889,930	6	116,837,930	98.85%
159,000	0	8,354	0	115,889,930	6	116,843,930	98.85%
160,000	0	8,354	0	115,889,930	6	116,849,930	98.85%
161,000	0	8,354	0	115,889,930	6	116,855,930	98.85%
162,000	1	8,355	162,000	116,051,930	5	116,861,930	98.99%
163,000	0	8,355	0	116,051,930	5	116,866,930	98.99%
164,000	0	8,355	0	116,051,930	5	116,871,930	98.99%
165,000	1	8,356	165,000	116,216,930	4	116,876,930	99.13%
166,000	0	8,356	0	116,216,930	4	116,880,930	99.13%
167,000	0	8,356	0	116,216,930	4	116,884,930	99.13%
168,000	0	8,356	0	116,216,930	4	116,888,930	99.13%
169,000	0	8,356	0	116,216,930	4	116,892,930	99.13%
170,000	0	8,356	0	116,216,930	4	116,896,930	99.13%
171,000	0	8,356	0	116,216,930	4	116,900,930	99.13%
172,000	0	8,356	0	116,216,930	4	116,904,930	99.13%
173,000	0	8,356	0	116,216,930	4	116,908,930	99.13%
174,000	0	8,356	0	116,216,930	4	116,912,930	99.13%
175,000	0	8,356	0	116,216,930	4	116,916,930	99.13%
176,000	0	8,356	0	116,216,930	4	116,920,930	99.13%
177,000	0	8,356	0	116,216,930	4	116,924,930	99.13%
178,000	1	8,357	178,000	116,394,930	3	116,928,930	99.28%
179,000	0	8,357	0	116,394,930	3	116,931,930	99.28%
180,000	0	8,357	0	116,394,930	3	116,934,930	99.28%
181,000	1	8,358	181,000	116,575,930	2	116,937,930	99.43%
182,000	0	8,358	0	116,575,930	2	116,939,930	99.43%
183,000	0	8,358	0	116,575,930	2	116,941,930	99.43%
184,000	0	8,358	0	116,575,930	2	116,943,930	99.43%
185,000	0	8,358	0	116,575,930	2	116,945,930	99.43%
186,000	0	8,358	0	116,575,930	2	116,947,930	99.43%
187,000	0	8,358	0	116,575,930	2	116,949,930	99.43%
188,000	0	8,358	0	116,575,930	2	116,951,930	99.43%
189,000	0	8,358	0	116,575,930	2	116,953,930	99.43%
190,000	0	8,358	0	116,575,930	2	116,955,930	99.43%
191,000	0	8,358	0	116,575,930	2	116,957,930	99.43%
192,000	0	8,358	0	116,575,930	2	116,959,930	99.43%
193,000	0	8,358	0	116,575,930	2	116,961,930	99.43%
194,000	0	8,358	0	116,575,930	2	116,963,930	99.43%
195,000	0	8,358	0	116,575,930	2	116,965,930	99.43%
196,000	0	8,358	0	116,575,930	2	116,967,930	99.43%
197,000	0	8,358	0	116,575,930	2	116,969,930	99.43%
249,000	1	8,359	249,000	116,824,930	1	117,073,930	99.65%
416,000	1	8,360	416,000	117,240,930	0	117,240,930	100.00%
	<u>8,360</u>	<u>8,360</u>	<u>117,240,930</u>	<u>117,240,930</u>	<u>0</u>	<u>117,240,930</u>	

Data recorded for 5/8" meter residential service sewer customers. (60022)

0107B

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical [x] Projected [ ]  
 Water [ ] Sewer [x]

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	12	12	0	0	519	0	0.00%
1,000	5	17	5,470	5,470	514	519,140	0.08%
2,000	10	27	20,400	25,870	503	1,032,810	0.38%
3,000	13	40	39,300	65,170	490	1,536,280	0.95%
4,000	23	63	90,400	155,570	468	2,026,650	2.27%
5,000	28	91	140,000	295,570	440	2,494,420	4.31%
6,000	42	133	253,380	548,950	398	2,934,190	8.00%
7,000	46	179	321,090	870,040	352	3,331,730	12.68%
8,000	39	218	312,000	1,182,040	313	3,683,400	17.23%
9,000	30	248	270,000	1,452,040	283	3,996,070	21.16%
10,000	31	279	308,000	1,760,040	252	4,278,740	25.65%
11,000	37	316	407,000	2,167,040	215	4,530,610	31.58%
12,000	21	337	252,000	2,419,040	194	4,745,480	35.25%
13,000	8	345	100,230	2,519,270	186	4,939,350	36.71%
14,000	20	365	279,440	2,798,710	166	5,125,510	40.79%
15,000	28	393	420,000	3,218,710	138	5,291,710	46.91%
16,000	17	409	264,320	3,483,030	122	5,429,910	50.76%
17,000	12	421	204,000	3,687,030	110	5,551,590	53.73%
18,000	7	428	126,000	3,813,030	103	5,661,270	55.57%
19,000	10	438	190,000	4,003,030	93	5,763,950	58.34%
20,000	5	443	100,000	4,103,030	88	5,856,630	59.79%
21,000	9	452	183,960	4,286,990	79	5,944,310	62.48%
22,000	8	460	176,000	4,462,990	71	6,023,230	65.04%
23,000	6	466	138,000	4,600,990	65	6,094,150	67.05%
24,000	7	473	168,000	4,768,990	58	6,159,070	69.50%
25,000	3	476	75,000	4,843,990	55	6,216,990	70.59%
26,000	5	481	130,000	4,973,990	50	6,271,910	72.49%
27,000	4	485	108,000	5,081,990	46	6,321,830	74.06%
28,000	4	489	112,000	5,193,990	42	6,367,750	75.69%
29,000	5	494	145,000	5,338,990	37	6,409,670	77.81%
30,000	2	496	60,000	5,398,990	35	6,446,590	78.68%
31,000	6	502	186,000	5,584,990	29	6,481,510	81.39%
32,000	4	506	128,000	5,712,990	25	6,510,430	83.26%
33,000	1	507	33,000	5,745,990	24	6,535,350	83.74%
34,000	1	508	34,000	5,779,990	23	6,559,270	84.23%
35,000	3	511	105,000	5,884,990	20	6,582,190	85.76%
36,000	0	511	0	5,884,990	20	6,602,110	85.76%
37,000	0	511	0	5,884,990	20	6,622,030	85.76%
38,000	0	511	0	5,884,990	20	6,641,950	85.76%
39,000	3	514	113,880	5,998,870	17	6,661,870	87.42%
40,000	0	514	0	5,998,870	17	6,678,870	87.42%
41,000	2	516	82,000	6,080,870	15	6,695,870	88.62%
42,000	1	517	42,000	6,122,870	14	6,710,870	89.23%
43,000	1	518	43,000	6,165,870	13	6,724,870	89.86%
44,000	3	521	132,000	6,297,870	10	6,737,870	91.78%
45,000	1	522	45,000	6,342,870	9	6,747,870	92.44%
46,000	2	524	92,000	6,434,870	7	6,756,870	93.78%
47,000	2	526	94,000	6,528,870	5	6,763,870	95.15%
48,000	1	527	48,000	6,576,870	4	6,768,870	95.85%
49,000	1	528	49,000	6,625,870	3	6,772,870	96.56%
50,000	0	528	0	6,625,870	3	6,775,870	96.56%
51,000	1	529	51,000	6,676,870	2	6,778,870	97.30%
52,000	1	530	52,000	6,728,870	1	6,780,870	98.06%
53,000	0	530	0	6,728,870	1	6,781,870	98.06%
54,000	0	530	0	6,728,870	1	6,782,870	98.06%
55,000	0	530	0	6,728,870	1	6,783,870	98.06%
56,000	0	530	0	6,728,870	1	6,784,870	98.06%
57,000	0	530	0	6,728,870	1	6,785,870	98.06%
58,000	0	530	0	6,728,870	1	6,786,870	98.06%
59,000	0	530	0	6,728,870	1	6,787,870	98.06%
60,000	0	530	0	6,728,870	1	6,788,870	98.06%
61,000	0	530	0	6,728,870	1	6,789,870	98.06%
62,000	0	530	0	6,728,870	1	6,790,870	98.06%
63,000	0	530	0	6,728,870	1	6,791,870	98.06%
64,000	0	530	0	6,728,870	1	6,792,870	98.06%
65,000	0	530	0	6,728,870	1	6,793,870	98.06%
66,000	0	530	0	6,728,870	1	6,794,870	98.06%
67,000	0	530	0	6,728,870	1	6,795,870	98.06%
68,000	0	530	0	6,728,870	1	6,796,870	98.06%
69,000	0	530	0	6,728,870	1	6,797,870	98.06%
70,000	0	530	0	6,728,870	1	6,798,870	98.06%

Company: Utilities Inc. of Florida - Seminole County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
71,000	0	530	0	6,728,870	1	6,799,870	98.06%
72,000	0	530	0	6,728,870	1	6,800,870	98.06%
73,000	0	530	0	6,728,870	1	6,801,870	98.06%
74,000	0	530	0	6,728,870	1	6,802,870	98.06%
75,000	0	530	0	6,728,870	1	6,803,870	98.06%
76,000	0	530	0	6,728,870	1	6,804,870	98.06%
77,000	0	530	0	6,728,870	1	6,805,870	98.06%
78,000	0	530	0	6,728,870	1	6,806,870	98.06%
79,000	0	530	0	6,728,870	1	6,807,870	98.06%
80,000	0	530	0	6,728,870	1	6,808,870	98.06%
81,000	0	530	0	6,728,870	1	6,809,870	98.06%
82,000	0	530	0	6,728,870	1	6,810,870	98.06%
83,000	0	530	0	6,728,870	1	6,811,870	98.06%
84,000	0	530	0	6,728,870	1	6,812,870	98.06%
85,000	0	530	0	6,728,870	1	6,813,870	98.06%
86,000	0	530	0	6,728,870	1	6,814,870	98.06%
87,000	0	530	0	6,728,870	1	6,815,870	98.06%
88,000	0	530	0	6,728,870	1	6,816,870	98.06%
89,000	0	530	0	6,728,870	1	6,817,870	98.06%
90,000	0	530	0	6,728,870	1	6,818,870	98.06%
91,000	0	530	0	6,728,870	1	6,819,870	98.06%
92,000	0	530	0	6,728,870	1	6,820,870	98.06%
93,000	0	530	0	6,728,870	1	6,821,870	98.06%
94,000	0	530	0	6,728,870	1	6,822,870	98.06%
95,000	0	530	0	6,728,870	1	6,823,870	98.06%
96,000	0	530	0	6,728,870	1	6,824,870	98.06%
97,000	0	530	0	6,728,870	1	6,825,870	98.06%
98,000	0	530	0	6,728,870	1	6,826,870	98.06%
99,000	0	530	0	6,728,870	1	6,827,870	98.06%
100,000	0	530	0	6,728,870	1	6,828,870	98.06%
101,000	0	530	0	6,728,870	1	6,829,870	98.06%
102,000	0	530	0	6,728,870	1	6,830,870	98.06%
103,000	0	530	0	6,728,870	1	6,831,870	98.06%
104,000	0	530	0	6,728,870	1	6,832,870	98.06%
105,000	0	530	0	6,728,870	1	6,833,870	98.06%
106,000	0	530	0	6,728,870	1	6,834,870	98.06%
107,000	0	530	0	6,728,870	1	6,835,870	98.06%
108,000	0	530	0	6,728,870	1	6,836,870	98.06%
109,000	0	530	0	6,728,870	1	6,837,870	98.06%
110,000	0	530	0	6,728,870	1	6,838,870	98.06%
111,000	0	530	0	6,728,870	1	6,839,870	98.06%
112,000	0	530	0	6,728,870	1	6,840,870	98.06%
113,000	0	530	0	6,728,870	1	6,841,870	98.06%
114,000	0	530	0	6,728,870	1	6,842,870	98.06%
115,000	0	530	0	6,728,870	1	6,843,870	98.06%
116,000	0	530	0	6,728,870	1	6,844,870	98.06%
117,000	0	530	0	6,728,870	1	6,845,870	98.06%
118,000	0	530	0	6,728,870	1	6,846,870	98.06%
119,000	0	530	0	6,728,870	1	6,847,870	98.06%
120,000	0	530	0	6,728,870	1	6,848,870	98.06%
121,000	0	530	0	6,728,870	1	6,849,870	98.06%
122,000	0	530	0	6,728,870	1	6,850,870	98.06%
123,000	0	530	0	6,728,870	1	6,851,870	98.06%
124,000	0	530	0	6,728,870	1	6,852,870	98.06%
125,000	0	530	0	6,728,870	1	6,853,870	98.06%
126,000	0	530	0	6,728,870	1	6,854,870	98.06%
127,000	0	530	0	6,728,870	1	6,855,870	98.06%
128,000	0	530	0	6,728,870	1	6,856,870	98.06%
129,000	0	530	0	6,728,870	1	6,857,870	98.06%
130,000	0	530	0	6,728,870	1	6,858,870	98.06%
131,000	0	530	0	6,728,870	1	6,859,870	98.06%
132,000	0	530	0	6,728,870	1	6,860,870	98.06%
133,000	1	531	133,000	6,861,870	0	6,861,870	100.00%
	<u>531</u>	<u>531</u>	<u>6,861,870</u>	<u>6,861,870</u>	<u>0</u>	<u>6,861,870</u>	

Data recorded for sewer customers outside the City of Sanford. (60025)

0108A

Billing Analysis

Florida Public Service Commssior

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	1	1	2,000	2,000	11	24,000	1.87%
3,000	2	3	6,000	8,000	9	35,000	7.48%
4,000	0	3	0	8,000	9	44,000	7.48%
5,000	0	3	0	8,000	9	53,000	7.48%
6,000	0	3	0	8,000	9	62,000	7.48%
7,000	3	6	21,000	29,000	6	71,000	27.10%
8,000	0	6	0	29,000	6	77,000	27.10%
9,000	0	6	0	29,000	6	83,000	27.10%
10,000	1	7	10,000	39,000	5	89,000	36.45%
11,000	1	8	11,000	50,000	4	94,000	46.73%
12,000	1	9	12,000	62,000	3	98,000	57.94%
13,000	1	10	13,000	75,000	2	101,000	70.09%
14,000	0	10	0	75,000	2	103,000	70.09%
15,000	1	11	15,000	90,000	1	105,000	84.11%
16,000	0	11	0	90,000	1	106,000	84.11%
17,000	1	12	17,000	107,000	0	107,000	100.00%
18,000	0	12	0	107,000	0	107,000	100.00%
19,000	0	12	0	107,000	0	107,000	100.00%
20,000	0	12	0	107,000	0	107,000	100.00%
21,000	0	12	0	107,000	0	107,000	100.00%
22,000	0	12	0	107,000	0	107,000	100.00%
23,000	0	12	0	107,000	0	107,000	100.00%
24,000	0	12	0	107,000	0	107,000	100.00%
25,000	0	12	0	107,000	0	107,000	100.00%
26,000	0	12	0	107,000	0	107,000	100.00%
27,000	0	12	0	107,000	0	107,000	100.00%
28,000	0	12	0	107,000	0	107,000	100.00%
29,000	0	12	0	107,000	0	107,000	100.00%
30,000	0	12	0	107,000	0	107,000	100.00%
31,000	0	12	0	107,000	0	107,000	100.00%
32,000	0	12	0	107,000	0	107,000	100.00%
33,000	0	12	0	107,000	0	107,000	100.00%
34,000	0	12	0	107,000	0	107,000	100.00%
35,000	0	12	0	107,000	0	107,000	100.00%
36,000	0	12	0	107,000	0	107,000	100.00%
37,000	0	12	0	107,000	0	107,000	100.00%
38,000	0	12	0	107,000	0	107,000	100.00%
39,000	0	12	0	107,000	0	107,000	100.00%
40,000	0	12	0	107,000	0	107,000	100.00%
	<u>12</u>	<u>12</u>	<u>107,000</u>	<u>107,000</u>	<u>0</u>	<u>107,000</u>	

Data recorded for 5/8" meter general service sewer customers. (60029)

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	18	0	0.00%
1,000	0	0	0	0	18	18,000	0.00%
2,000	0	0	0	0	18	36,000	0.00%
3,000	2	2	6,000	6,000	16	54,000	2.36%
4,000	2	4	8,000	14,000	14	70,000	5.51%
5,000	0	4	0	14,000	14	84,000	5.51%
6,000	0	4	0	14,000	14	98,000	5.51%
7,000	0	4	0	14,000	14	112,000	5.51%
8,000	2	6	16,000	30,000	12	126,000	11.81%
9,000	0	6	0	30,000	12	138,000	11.81%
10,000	4	10	40,000	70,000	8	150,000	27.56%
11,000	1	11	11,000	81,000	7	158,000	31.89%
12,000	2	13	24,000	105,000	5	165,000	41.34%
13,000	1	14	13,000	118,000	4	170,000	46.46%
14,000	0	14	0	118,000	4	174,000	46.46%
15,000	0	14	0	118,000	4	178,000	46.46%
16,000	0	14	0	118,000	4	182,000	46.46%
17,000	0	14	0	118,000	4	186,000	46.46%
18,000	0	14	0	118,000	4	190,000	46.46%
19,000	0	14	0	118,000	4	194,000	46.46%
20,000	0	14	0	118,000	4	198,000	46.46%
21,000	0	14	0	118,000	4	202,000	46.46%
22,000	1	15	22,000	140,000	3	206,000	55.12%
23,000	0	15	0	140,000	3	209,000	55.12%
24,000	0	15	0	140,000	3	212,000	55.12%
25,000	0	15	0	140,000	3	215,000	55.12%
26,000	0	15	0	140,000	3	218,000	55.12%
27,000	0	15	0	140,000	3	221,000	55.12%
28,000	0	15	0	140,000	3	224,000	55.12%
29,000	0	15	0	140,000	3	227,000	55.12%
30,000	0	15	0	140,000	3	230,000	55.12%
31,000	0	15	0	140,000	3	233,000	55.12%
32,000	0	15	0	140,000	3	236,000	55.12%
33,000	0	15	0	140,000	3	239,000	55.12%
34,000	0	15	0	140,000	3	242,000	55.12%
35,000	0	15	0	140,000	3	245,000	55.12%
36,000	1	16	36,000	176,000	2	248,000	69.29%
37,000	0	16	0	176,000	2	250,000	69.29%
38,000	1	17	38,000	214,000	1	252,000	84.25%
39,000	0	17	0	214,000	1	253,000	84.25%
40,000	1	18	40,000	254,000	0	254,000	100.00%
	<u>18</u>	<u>18</u>	<u>254,000</u>	<u>254,000</u>	<u>0</u>	<u>254,000</u>	

Data recorded for 1" meter general service sewer customers. (60030)

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
34,000	0	0	0	0	6	204,000	0.00%
35,000	0	0	0	0	6	210,000	0.00%
36,000	0	0	0	0	6	216,000	0.00%
37,000	0	0	0	0	6	222,000	0.00%
38,000	0	0	0	0	6	228,000	0.00%
39,000	0	0	0	0	6	234,000	0.00%
40,000	0	0	0	0	6	240,000	0.00%
41,000	0	0	0	0	6	246,000	0.00%
42,000	0	0	0	0	6	252,000	0.00%
43,000	0	0	0	0	6	258,000	0.00%
44,000	0	0	0	0	6	264,000	0.00%
45,000	0	0	0	0	6	270,000	0.00%
46,000	0	0	0	0	6	276,000	0.00%
47,000	0	0	0	0	6	282,000	0.00%
48,000	0	0	0	0	6	288,000	0.00%
49,000	0	0	0	0	6	294,000	0.00%
50,000	0	0	0	0	6	300,000	0.00%
51,000	0	0	0	0	6	306,000	0.00%
52,000	0	0	0	0	6	312,000	0.00%
53,000	0	0	0	0	6	318,000	0.00%
54,000	0	0	0	0	6	324,000	0.00%
55,000	0	0	0	0	6	330,000	0.00%
56,000	0	0	0	0	6	336,000	0.00%
57,000	0	0	0	0	6	342,000	0.00%
58,000	0	0	0	0	6	348,000	0.00%
59,000	0	0	0	0	6	354,000	0.00%
60,000	0	0	0	0	6	360,000	0.00%
61,000	0	0	0	0	6	366,000	0.00%
62,000	0	0	0	0	6	372,000	0.00%
63,000	0	0	0	0	6	378,000	0.00%
64,000	0	0	0	0	6	384,000	0.00%
65,000	0	0	0	0	6	390,000	0.00%
66,000	0	0	0	0	6	396,000	0.00%
67,000	0	0	0	0	6	402,000	0.00%
68,000	0	0	0	0	6	408,000	0.00%
69,000	0	0	0	0	6	414,000	0.00%
70,000	0	0	0	0	6	420,000	0.00%

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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72,000	0	0	0	0	6	432,000	0.00%
73,000	0	0	0	0	6	438,000	0.00%
74,000	0	0	0	0	6	444,000	0.00%
75,000	0	0	0	0	6	450,000	0.00%
76,000	0	0	0	0	6	456,000	0.00%
77,000	0	0	0	0	6	462,000	0.00%
78,000	0	0	0	0	6	468,000	0.00%
79,000	0	0	0	0	6	474,000	0.00%
80,000	0	0	0	0	6	480,000	0.00%
81,000	0	0	0	0	6	486,000	0.00%
82,000	0	0	0	0	6	492,000	0.00%
83,000	0	0	0	0	6	498,000	0.00%
84,000	0	0	0	0	6	504,000	0.00%
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87,000	0	0	0	0	6	522,000	0.00%
88,000	0	0	0	0	6	528,000	0.00%
89,000	0	0	0	0	6	534,000	0.00%
90,000	0	0	0	0	6	540,000	0.00%
91,000	0	0	0	0	6	546,000	0.00%
92,000	0	0	0	0	6	552,000	0.00%
93,000	0	0	0	0	6	558,000	0.00%
94,000	0	0	0	0	6	564,000	0.00%
95,000	0	0	0	0	6	570,000	0.00%
96,000	0	0	0	0	6	576,000	0.00%
97,000	0	0	0	0	6	582,000	0.00%
98,000	0	0	0	0	6	588,000	0.00%
99,000	0	0	0	0	6	594,000	0.00%
100,000	0	0	0	0	6	600,000	0.00%
101,000	0	0	0	0	6	606,000	0.00%
102,000	0	0	0	0	6	612,000	0.00%
103,000	0	0	0	0	6	618,000	0.00%
104,000	0	0	0	0	6	624,000	0.00%
105,000	0	0	0	0	6	630,000	0.00%
106,000	0	0	0	0	6	636,000	0.00%
107,000	0	0	0	0	6	642,000	0.00%
108,000	0	0	0	0	6	648,000	0.00%
109,000	0	0	0	0	6	654,000	0.00%
110,000	0	0	0	0	6	660,000	0.00%
111,000	0	0	0	0	6	666,000	0.00%
112,000	0	0	0	0	6	672,000	0.00%
113,000	0	0	0	0	6	678,000	0.00%
114,000	0	0	0	0	6	684,000	0.00%
115,000	0	0	0	0	6	690,000	0.00%
116,000	0	0	0	0	6	696,000	0.00%
117,000	0	0	0	0	6	702,000	0.00%
118,000	0	0	0	0	6	708,000	0.00%
119,000	0	0	0	0	6	714,000	0.00%
120,000	0	0	0	0	6	720,000	0.00%
121,000	0	0	0	0	6	726,000	0.00%
122,000	0	0	0	0	6	732,000	0.00%
123,000	0	0	0	0	6	738,000	0.00%
124,000	0	0	0	0	6	744,000	0.00%
125,000	0	0	0	0	6	750,000	0.00%
126,000	0	0	0	0	6	756,000	0.00%
127,000	0	0	0	0	6	762,000	0.00%
128,000	0	0	0	0	6	768,000	0.00%
129,000	0	0	0	0	6	774,000	0.00%
130,000	0	0	0	0	6	780,000	0.00%
131,000	0	0	0	0	6	786,000	0.00%
132,000	0	0	0	0	6	792,000	0.00%
133,000	0	0	0	0	6	798,000	0.00%
134,000	0	0	0	0	6	804,000	0.00%
135,000	0	0	0	0	6	810,000	0.00%
136,000	0	0	0	0	6	816,000	0.00%
137,000	0	0	0	0	6	822,000	0.00%
138,000	0	0	0	0	6	828,000	0.00%
139,000	0	0	0	0	6	834,000	0.00%
140,000	0	0	0	0	6	840,000	0.00%
141,000	0	0	0	0	6	846,000	0.00%

0111A



Billing Analysis

Florida Public Service Commission

Company: Utilities Inc of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
142,000	0	0	0	0	6	852,000	0.00%
143,000	0	0	0	0	6	858,000	0.00%
144,000	0	0	0	0	6	864,000	0.00%
145,000	0	0	0	0	6	870,000	0.00%
146,000	0	0	0	0	6	876,000	0.00%
147,000	0	0	0	0	6	882,000	0.00%
148,000	0	0	0	0	6	888,000	0.00%
149,000	0	0	0	0	6	894,000	0.00%
150,000	0	0	0	0	6	900,000	0.00%
151,000	0	0	0	0	6	906,000	0.00%
152,000	0	0	0	0	6	912,000	0.00%
153,000	0	0	0	0	6	918,000	0.00%
154,000	0	0	0	0	6	924,000	0.00%
155,000	0	0	0	0	6	930,000	0.00%
156,000	0	0	0	0	6	936,000	0.00%
157,000	0	0	0	0	6	942,000	0.00%
158,000	0	0	0	0	6	948,000	0.00%
159,000	0	0	0	0	6	954,000	0.00%
160,000	0	0	0	0	6	960,000	0.00%
161,000	0	0	0	0	6	966,000	0.00%
162,000	0	0	0	0	6	972,000	0.00%
163,000	0	0	0	0	6	978,000	0.00%
164,000	0	0	0	0	6	984,000	0.00%
165,000	0	0	0	0	6	990,000	0.00%
166,000	0	0	0	0	6	996,000	0.00%
167,000	0	0	0	0	6	1,002,000	0.00%
168,000	0	0	0	0	6	1,008,000	0.00%
169,000	0	0	0	0	6	1,014,000	0.00%
170,000	0	0	0	0	6	1,020,000	0.00%
171,000	0	0	0	0	6	1,026,000	0.00%
172,000	0	0	0	0	6	1,032,000	0.00%
173,000	0	0	0	0	6	1,038,000	0.00%
174,000	0	0	0	0	6	1,044,000	0.00%
175,000	0	0	0	0	6	1,050,000	0.00%
176,000	0	0	0	0	6	1,056,000	0.00%
177,000	0	0	0	0	6	1,062,000	0.00%
178,000	0	0	0	0	6	1,068,000	0.00%
179,000	0	0	0	0	6	1,074,000	0.00%
180,000	0	0	0	0	6	1,080,000	0.00%
181,000	0	0	0	0	6	1,086,000	0.00%
182,000	0	0	0	0	6	1,092,000	0.00%
183,000	0	0	0	0	6	1,098,000	0.00%
184,000	0	0	0	0	6	1,104,000	0.00%
185,000	0	0	0	0	6	1,110,000	0.00%
186,000	0	0	0	0	6	1,116,000	0.00%
187,000	0	0	0	0	6	1,122,000	0.00%
188,000	0	0	0	0	6	1,128,000	0.00%
189,000	0	0	0	0	6	1,134,000	0.00%
190,000	0	0	0	0	6	1,140,000	0.00%
191,000	0	0	0	0	6	1,146,000	0.00%
192,000	0	0	0	0	6	1,152,000	0.00%
193,000	0	0	0	0	6	1,158,000	0.00%
194,000	0	0	0	0	6	1,164,000	0.00%
195,000	0	0	0	0	6	1,170,000	0.00%
196,000	0	0	0	0	6	1,176,000	0.00%
197,000	0	0	0	0	6	1,182,000	0.00%
198,000	0	0	0	0	6	1,188,000	0.00%
305,000	1	1	305,000	305,000	5	1,830,000	10.16%
348,000	1	2	348,000	653,000	4	2,045,000	21.74%
422,000	1	3	422,000	1,075,000	3	2,341,000	35.80%
527,000	1	4	527,000	1,602,000	2	2,656,000	53.35%
613,000	1	5	613,000	2,215,000	1	2,828,000	73.76%
788,000	1	6	788,000	3,003,000	0	3,003,000	100.00%
	<u>6</u>	<u>6</u>	<u>3,003,000</u>	<u>3,003,000</u>	<u>0</u>	<u>3,003,000</u>	

Data recorded for 2" meter general service sewer customers (60033)

0111B

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	1	1	0	0	6	0	0.00%
1,000	0	1	0	0	6	6,000	0.00%
2,000	0	1	0	0	6	12,000	0.00%
3,000	0	1	0	0	6	18,000	0.00%
4,000	0	1	0	0	6	24,000	0.00%
5,000	0	1	0	0	6	30,000	0.00%
6,000	0	1	0	0	6	36,000	0.00%
7,000	0	1	0	0	6	42,000	0.00%
8,000	0	1	0	0	6	48,000	0.00%
9,000	0	1	0	0	6	54,000	0.00%
10,000	0	1	0	0	6	60,000	0.00%
11,000	0	1	0	0	6	66,000	0.00%
12,000	0	1	0	0	6	72,000	0.00%
13,000	0	1	0	0	6	78,000	0.00%
14,000	0	1	0	0	6	84,000	0.00%
15,000	0	1	0	0	6	90,000	0.00%
16,000	0	1	0	0	6	96,000	0.00%
17,000	0	1	0	0	6	102,000	0.00%
18,000	0	1	0	0	6	108,000	0.00%
19,000	0	1	0	0	6	114,000	0.00%
20,000	0	1	0	0	6	120,000	0.00%
21,000	0	1	0	0	6	126,000	0.00%
22,000	0	1	0	0	6	132,000	0.00%
23,000	0	1	0	0	6	138,000	0.00%
24,000	0	1	0	0	6	144,000	0.00%
25,000	0	1	0	0	6	150,000	0.00%
26,000	0	1	0	0	6	156,000	0.00%
27,000	0	1	0	0	6	162,000	0.00%
28,000	0	1	0	0	6	168,000	0.00%
29,000	0	1	0	0	6	174,000	0.00%
30,000	0	1	0	0	6	180,000	0.00%
31,000	0	1	0	0	6	186,000	0.00%
32,000	0	1	0	0	6	192,000	0.00%
33,000	0	1	0	0	6	198,000	0.00%
34,000	0	1	0	0	6	204,000	0.00%
35,000	0	1	0	0	6	210,000	0.00%
36,000	0	1	0	0	6	216,000	0.00%
37,000	0	1	0	0	6	222,000	0.00%
38,000	0	1	0	0	6	228,000	0.00%
39,000	0	1	0	0	6	234,000	0.00%
40,000	0	1	0	0	6	240,000	0.00%
41,000	0	1	0	0	6	246,000	0.00%
42,000	0	1	0	0	6	252,000	0.00%
43,000	0	1	0	0	6	258,000	0.00%
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54,000	0	1	0	0	6	324,000	0.00%
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56,000	0	1	0	0	6	336,000	0.00%
57,000	0	1	0	0	6	342,000	0.00%
58,000	0	1	0	0	6	348,000	0.00%
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66,000	0	1	0	0	6	396,000	0.00%
67,000	0	1	0	0	6	402,000	0.00%
68,000	0	1	0	0	6	408,000	0.00%
69,000	0	1	0	0	6	414,000	0.00%
70,000	0	1	0	0	6	420,000	0.00%

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
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72,000	0	1	0	0	6	432,000	0.00%
73,000	0	1	0	0	6	438,000	0.00%
74,000	0	1	0	0	6	444,000	0.00%
75,000	0	1	0	0	6	450,000	0.00%
76,000	0	1	0	0	6	456,000	0.00%
77,000	0	1	0	0	6	462,000	0.00%
78,000	0	1	0	0	6	468,000	0.00%
79,000	0	1	0	0	6	474,000	0.00%
80,000	0	1	0	0	6	480,000	0.00%
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82,000	0	1	0	0	6	492,000	0.00%
83,000	0	1	0	0	6	498,000	0.00%
84,000	0	1	0	0	6	504,000	0.00%
85,000	0	1	0	0	6	510,000	0.00%
86,000	0	1	0	0	6	516,000	0.00%
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90,000	0	1	0	0	6	540,000	0.00%
91,000	0	1	0	0	6	546,000	0.00%
92,000	0	1	0	0	6	552,000	0.00%
93,000	0	1	0	0	6	558,000	0.00%
94,000	0	1	0	0	6	564,000	0.00%
95,000	0	1	0	0	6	570,000	0.00%
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104,000	0	1	0	0	6	624,000	0.00%
105,000	0	1	0	0	6	630,000	0.00%
106,000	0	1	0	0	6	636,000	0.00%
107,000	0	1	0	0	6	642,000	0.00%
108,000	0	1	0	0	6	648,000	0.00%
109,000	0	1	0	0	6	654,000	0.00%
110,000	0	1	0	0	6	660,000	0.00%
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124,000	0	1	0	0	6	744,000	0.00%
125,000	0	1	0	0	6	750,000	0.00%
126,000	0	1	0	0	6	756,000	0.00%
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128,000	0	1	0	0	6	768,000	0.00%
129,000	0	1	0	0	6	774,000	0.00%
130,000	0	1	0	0	6	780,000	0.00%
131,000	0	1	0	0	6	786,000	0.00%
132,000	0	1	0	0	6	792,000	0.00%
133,000	0	1	0	0	6	798,000	0.00%
134,000	0	1	0	0	6	804,000	0.00%
135,000	0	1	0	0	6	810,000	0.00%
136,000	0	1	0	0	6	816,000	0.00%
137,000	0	1	0	0	6	822,000	0.00%
138,000	0	1	0	0	6	828,000	0.00%
139,000	0	1	0	0	6	834,000	0.00%
140,000	0	1	0	0	6	840,000	0.00%
141,000	0	1	0	0	6	846,000	0.00%

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 This schedule contains 42 pages

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
142,000	0	1	0	0	6	852,000	0.00%
143,000	0	1	0	0	6	858,000	0.00%
144,000	0	1	0	0	6	864,000	0.00%
145,000	0	1	0	0	6	870,000	0.00%
146,000	0	1	0	0	6	876,000	0.00%
147,000	0	1	0	0	6	882,000	0.00%
148,000	0	1	0	0	6	888,000	0.00%
149,000	0	1	0	0	6	894,000	0.00%
150,000	0	1	0	0	6	900,000	0.00%
151,000	0	1	0	0	6	906,000	0.00%
152,000	0	1	0	0	6	912,000	0.00%
153,000	0	1	0	0	6	918,000	0.00%
154,000	0	1	0	0	6	924,000	0.00%
155,000	0	1	0	0	6	930,000	0.00%
156,000	0	1	0	0	6	936,000	0.00%
157,000	0	1	0	0	6	942,000	0.00%
158,000	0	1	0	0	6	948,000	0.00%
159,000	0	1	0	0	6	954,000	0.00%
160,000	0	1	0	0	6	960,000	0.00%
161,000	0	1	0	0	6	966,000	0.00%
162,000	0	1	0	0	6	972,000	0.00%
163,000	0	1	0	0	6	978,000	0.00%
164,000	0	1	0	0	6	984,000	0.00%
165,000	0	1	0	0	6	990,000	0.00%
166,000	0	1	0	0	6	996,000	0.00%
167,000	0	1	0	0	6	1,002,000	0.00%
168,000	0	1	0	0	6	1,008,000	0.00%
169,000	0	1	0	0	6	1,014,000	0.00%
170,000	0	1	0	0	6	1,020,000	0.00%
171,000	0	1	0	0	6	1,026,000	0.00%
172,000	0	1	0	0	6	1,032,000	0.00%
173,000	0	1	0	0	6	1,038,000	0.00%
174,000	0	1	0	0	6	1,044,000	0.00%
175,000	0	1	0	0	6	1,050,000	0.00%
176,000	0	1	0	0	6	1,056,000	0.00%
177,000	0	1	0	0	6	1,062,000	0.00%
178,000	0	1	0	0	6	1,068,000	0.00%
179,000	0	1	0	0	6	1,074,000	0.00%
180,000	0	1	0	0	6	1,080,000	0.00%
181,000	0	1	0	0	6	1,086,000	0.00%
182,000	0	1	0	0	6	1,092,000	0.00%
183,000	0	1	0	0	6	1,098,000	0.00%
184,000	0	1	0	0	6	1,104,000	0.00%
185,000	0	1	0	0	6	1,110,000	0.00%
186,000	0	1	0	0	6	1,116,000	0.00%
187,000	0	1	0	0	6	1,122,000	0.00%
188,000	0	1	0	0	6	1,128,000	0.00%
189,000	0	1	0	0	6	1,134,000	0.00%
190,000	0	1	0	0	6	1,140,000	0.00%
191,000	0	1	0	0	6	1,146,000	0.00%
192,000	0	1	0	0	6	1,152,000	0.00%
193,000	0	1	0	0	6	1,158,000	0.00%
194,000	0	1	0	0	6	1,164,000	0.00%
195,000	0	1	0	0	6	1,170,000	0.00%
196,000	0	1	0	0	6	1,176,000	0.00%
197,000	0	1	0	0	6	1,182,000	0.00%
223,000	1	2	223,000	223,000	5	1,338,000	8.23%
362,000	1	3	362,000	585,000	4	2,033,000	21.59%
402,000	1	4	402,000	987,000	3	2,193,000	36.42%
417,000	1	5	417,000	1,404,000	2	2,238,000	51.81%
489,000	1	6	489,000	1,893,000	1	2,382,000	69.85%
817,000	1	7	817,000	2,710,000	0	2,710,000	100.00%
	<u>7</u>	<u>7</u>	<u>2,710,000</u>	<u>2,710,000</u>	<u>0</u>	<u>2,710,000</u>	

Data recorded for 4" meter general service sewer customers. (60034)

MARION COUNTY

UPDATED E-14 SCHEDULES

Company: Utilities, Inc. of Florida - Marion County  
 Docket No..

Schedule E-14  
 Page 4 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}+(5)	(8) Percentage of Total
0	2	2	0	0	132	0	0.00%
1,000	1	3	1,230	1,230	131	132,370	0.07%
2,000	8	12	16,740	17,970	123	263,510	1.00%
3,000	12	23	35,310	53,280	111	386,280	2.96%
4,000	7	31	29,800	83,080	104	497,280	4.61%
5,000	12	43	60,000	143,080	92	600,830	7.95%
6,000	5	48	30,000	173,080	87	692,380	9.61%
7,000	8	56	56,000	229,080	79	778,930	12.72%
8,000	2	58	16,000	245,080	77	857,480	13.61%
9,000	11	69	99,000	344,080	66	934,030	19.11%
10,000	8	77	80,000	424,080	58	999,580	23.56%
11,000	5	82	55,000	479,080	53	1,057,130	26.61%
12,000	7	89	84,000	563,080	46	1,109,680	31.28%
13,000	6	95	78,000	641,080	40	1,155,230	35.61%
14,000	2	97	28,000	669,080	38	1,194,780	37.16%
15,000	6	103	90,000	759,080	32	1,232,330	42.16%
16,000	4	107	64,000	823,080	28	1,263,880	45.72%
17,000	6	113	102,000	925,080	22	1,291,430	51.38%
18,000	0	113	0	925,080	22	1,312,980	51.38%
19,000	0	113	0	925,080	22	1,334,530	51.38%
20,000	2	115	40,000	965,080	20	1,356,080	53.61%
21,000	0	115	0	965,080	20	1,375,630	53.61%
22,000	1	116	22,000	987,080	19	1,395,180	54.83%
23,000	1	117	23,000	1,010,080	18	1,413,730	56.11%
24,000	0	117	0	1,010,080	18	1,431,280	56.11%
25,000	1	118	25,000	1,035,080	17	1,448,830	57.49%
26,000	1	119	26,000	1,061,080	16	1,465,380	58.94%
27,000	0	119	0	1,061,080	16	1,480,930	58.94%
28,000	1	120	28,000	1,089,080	15	1,496,480	60.49%
29,000	2	122	58,000	1,147,080	13	1,511,030	63.71%
30,000	0	122	0	1,147,080	13	1,523,580	63.71%
31,000	0	122	0	1,147,080	13	1,536,130	63.71%
32,000	0	122	0	1,147,080	13	1,548,680	63.71%
33,000	0	122	0	1,147,080	13	1,561,230	63.71%
34,000	0	122	0	1,147,080	13	1,573,780	63.71%
35,000	2	123	54,250	1,201,330	11	1,586,330	66.73%
36,000	1	124	36,000	1,237,330	10	1,597,330	68.73%
37,000	0	124	0	1,237,330	10	1,607,330	68.73%
38,000	1	125	38,000	1,275,330	9	1,617,330	70.84%
39,000	1	126	39,000	1,314,330	8	1,626,330	73.00%
40,000	0	126	0	1,314,330	8	1,634,330	73.00%
41,000	1	127	41,000	1,355,330	7	1,642,330	75.28%
42,000	0	127	0	1,355,330	7	1,649,330	75.28%
43,000	0	127	0	1,355,330	7	1,656,330	75.28%
44,000	1	128	44,000	1,399,330	6	1,663,330	77.73%
45,000	0	128	0	1,399,330	6	1,669,330	77.73%

Company: Utilities, Inc of Florida - Marion County  
 Docket No.:

Schedule E-14  
 Page 2 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)X(6))+ (5)	Percentage of Total
46,000	1	129	46,000	1,445,330	5	1,675,330	80.28%
47,000	0	129	0	1,445,330	5	1,680,330	80.28%
48,000	0	129	0	1,445,330	5	1,685,330	80.28%
49,000	0	129	0	1,445,330	5	1,690,330	80.28%
50,000	0	129	0	1,445,330	5	1,695,330	80.28%
51,000	1	130	51,000	1,496,330	4	1,700,330	83.11%
52,000	0	130	0	1,496,330	4	1,704,330	83.11%
53,000	0	130	0	1,496,330	4	1,708,330	83.11%
54,000	0	130	0	1,496,330	4	1,712,330	83.11%
55,000	0	130	0	1,496,330	4	1,716,330	83.11%
56,000	0	130	0	1,496,330	4	1,720,330	83.11%
57,000	0	130	0	1,496,330	4	1,724,330	83.11%
58,000	1	131	58,000	1,554,330	3	1,728,330	86.34%
59,000	0	131	0	1,554,330	3	1,731,330	86.34%
60,000	0	131	0	1,554,330	3	1,734,330	86.34%
61,000	0	131	0	1,554,330	3	1,737,330	86.34%
62,000	0	131	0	1,554,330	3	1,740,330	86.34%
63,000	0	131	0	1,554,330	3	1,743,330	86.34%
64,000	0	131	0	1,554,330	3	1,746,330	86.34%
65,000	0	131	0	1,554,330	3	1,749,330	86.34%
66,000	0	131	0	1,554,330	3	1,752,330	86.34%
67,000	0	131	0	1,554,330	3	1,755,330	86.34%
68,000	0	131	0	1,554,330	3	1,758,330	86.34%
69,000	0	131	0	1,554,330	3	1,761,330	86.34%
70,000	0	131	0	1,554,330	3	1,764,330	86.34%
71,000	0	131	0	1,554,330	3	1,767,330	86.34%
72,000	0	131	0	1,554,330	3	1,770,330	86.34%
73,000	0	131	0	1,554,330	3	1,773,330	86.34%
74,000	0	131	0	1,554,330	3	1,776,330	86.34%
75,000	1	132	75,000	1,629,330	2	1,779,330	90.50%
76,000	0	132	0	1,629,330	2	1,781,330	90.50%
77,000	0	132	0	1,629,330	2	1,783,330	90.50%
78,000	1	133	78,000	1,707,330	1	1,785,330	94.83%
79,000	0	133	0	1,707,330	1	1,786,330	94.83%
80,000	0	133	0	1,707,330	1	1,787,330	94.83%
81,000	0	133	0	1,707,330	1	1,788,330	94.83%
82,000	0	133	0	1,707,330	1	1,789,330	94.83%
83,000	0	133	0	1,707,330	1	1,790,330	94.83%
84,000	0	133	0	1,707,330	1	1,791,330	94.83%
85,000	0	133	0	1,707,330	1	1,792,330	94.83%
86,000	0	133	0	1,707,330	1	1,793,330	94.83%
87,000	0	133	0	1,707,330	1	1,794,330	94.83%
88,000	0	133	0	1,707,330	1	1,795,330	94.83%
89,000	0	133	0	1,707,330	1	1,796,330	94.83%
90,000	0	133	0	1,707,330	1	1,797,330	94.83%
91,000	0	133	0	1,707,330	1	1,798,330	94.83%

0091A

Billing Analysis

Florida Public Service Commission

Company Utilities, Inc. of Florida - Marion County  
 Docket No.:

Schedule E-14  
 Page 2 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
92,000	0	133	0	1,707,330	1	1,799,330	94.83%
93,000	1	134	93,000	1,800,330	0	1,800,330	100.00%
	<u>134</u>	<u>134</u>	<u>1,800,330</u>	<u>1,800,330</u>	<u>0</u>	<u>1,800,330</u>	

Data recorded for 5/8" meter residential water customers (63001)  
 Note: The information contained in this schedule has been rounded. In addition, the Utilities current computer system does not allow for this information to be obtained for any consumption over 199,000.

0091B



Company: Utilities, Inc. of Florida - Marion County  
 Docket No .

Schedule E-14  
 Page 4 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed		Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
			(1)	X (2)			$[(1)X(6)]+(5)$	
0	6	6	0		0	0	0	100.00%
1,000	0	6	0		0	0	0	0.00%
2,000	0	6	0		0	0	0	0.00%
3,000	0	6	0		0	0	0	0.00%
4,000	0	6	0		0	0	0	0.00%
5,000	0	6	0		0	0	0	0.00%
6,000	0	6	0		0	0	0	0.00%
7,000	0	6	0		0	0	0	0.00%
8,000	0	6	0		0	0	0	0.00%
9,000	0	6	0		0	0	0	0.00%
10,000	0	6	0		0	0	0	0.00%
11,000	0	6	0		0	0	0	0.00%
12,000	0	6	0		0	0	0	0.00%
13,000	0	6	0		0	0	0	0.00%
14,000	0	6	0		0	0	0	0.00%
15,000	0	6	0		0	0	0	0.00%
16,000	0	6	0		0	0	0	0.00%
17,000	0	6	0		0	0	0	0.00%
18,000	0	6	0		0	0	0	0.00%
19,000	0	6	0		0	0	0	0.00%
20,000	0	6	0		0	0	0	0.00%
21,000	0	6	0		0	0	0	0.00%
22,000	0	6	0		0	0	0	0.00%
23,000	0	6	0		0	0	0	0.00%
24,000	0	6	0		0	0	0	0.00%
25,000	0	6	0		0	0	0	0.00%
26,000	0	6	0		0	0	0	0.00%
27,000	0	6	0		0	0	0	0.00%
28,000	0	6	0		0	0	0	0.00%
29,000	0	6	0		0	0	0	0.00%
30,000	0	6	0		0	0	0	0.00%
31,000	0	6	0		0	0	0	0.00%
32,000	0	6	0		0	0	0	0.00%
33,000	0	6	0		0	0	0	0.00%
34,000	0	6	0		0	0	0	0.00%
35,000	0	6	0		0	0	0	0.00%
36,000	0	6	0		0	0	0	0.00%
37,000	0	6	0		0	0	0	0.00%
38,000	0	6	0		0	0	0	0.00%
39,000	0	6	0		0	0	0	0.00%
40,000	0	6	0		0	0	0	0.00%
	<u>6</u>	<u>6</u>	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter general service water customers (63004)

Company: Utilities, Inc of Florida - Marion County  
 Docket No

Schedule E-14  
 Page 5 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)]	Percentage of Total
0	22	22	0	0	5	0	0.00%
1,000	0	22	0	0	5	5,000	0.00%
2,000	0	22	0	0	5	10,000	0.00%
3,000	0	22	0	0	5	15,000	0.00%
4,000	0	22	0	0	5	20,000	0.00%
5,000	0	22	0	0	5	25,000	0.00%
6,000	1	23	6,000	6,000	4	30,000	13.64%
7,000	1	24	7,000	13,000	3	34,000	29.55%
8,000	1	25	8,000	21,000	2	37,000	47.73%
9,000	1	26	9,000	30,000	1	39,000	68.18%
10,000	0	26	0	30,000	1	40,000	68.18%
11,000	0	26	0	30,000	1	41,000	68.18%
12,000	0	26	0	30,000	1	42,000	68.18%
13,000	0	26	0	30,000	1	43,000	68.18%
14,000	1	27	14,000	44,000	0	44,000	100.00%
15,000	0	27	0	44,000	0	44,000	100.00%
16,000	0	27	0	44,000	0	44,000	100.00%
17,000	0	27	0	44,000	0	44,000	100.00%
18,000	0	27	0	44,000	0	44,000	100.00%
19,000	0	27	0	44,000	0	44,000	100.00%
20,000	0	27	0	44,000	0	44,000	100.00%
21,000	0	27	0	44,000	0	44,000	100.00%
22,000	0	27	0	44,000	0	44,000	100.00%
23,000	0	27	0	44,000	0	44,000	100.00%
24,000	0	27	0	44,000	0	44,000	100.00%
25,000	0	27	0	44,000	0	44,000	100.00%
26,000	0	27	0	44,000	0	44,000	100.00%
27,000	0	27	0	44,000	0	44,000	100.00%
28,000	0	27	0	44,000	0	44,000	100.00%
29,000	0	27	0	44,000	0	44,000	100.00%
30,000	0	27	0	44,000	0	44,000	100.00%
31,000	0	27	0	44,000	0	44,000	100.00%
32,000	0	27	0	44,000	0	44,000	100.00%
33,000	0	27	0	44,000	0	44,000	100.00%
34,000	0	27	0	44,000	0	44,000	100.00%
35,000	0	27	0	44,000	0	44,000	100.00%
36,000	0	27	0	44,000	0	44,000	100.00%
37,000	0	27	0	44,000	0	44,000	100.00%
38,000	0	27	0	44,000	0	44,000	100.00%
39,000	0	27	0	44,000	0	44,000	100.00%
40,000	0	27	0	44,000	0	44,000	100.00%
	<u>27</u>	<u>27</u>	<u>44,000</u>	<u>44,000</u>	<u>0</u>	<u>44,000</u>	

Data recorded for 1" meter residential irrigation water customers (63009)

Company Utilities, Inc of Florida - Manon County  
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 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	110	110	0	0	1,879	0	0.00%
1,000	47	157	46,880	46,880	1,832	1,878,772	0.13%
2,000	56	213	111,960	158,840	1,776	3,710,663	0.44%
3,000	82	295	246,000	404,840	1,694	5,486,575	1.12%
4,000	64	358	254,560	659,400	1,630	7,180,486	1.82%
5,000	100	458	497,850	1,157,250	1,531	8,810,758	3.19%
6,000	107	565	639,720	1,796,970	1,424	10,341,459	4.96%
7,000	97	661	677,530	2,474,500	1,327	11,765,541	6.83%
8,000	97	759	778,080	3,252,580	1,230	13,092,832	8.98%
9,000	98	857	884,250	4,136,830	1,132	14,322,864	11.42%
10,000	93	950	928,200	5,065,030	1,039	15,454,645	13.98%
11,000	83	1,033	914,650	5,979,680	956	16,493,607	16.51%
12,000	58	1,090	691,200	6,670,880	898	17,449,418	18.41%
13,000	57	1,147	741,000	7,411,880	841	18,347,630	20.46%
14,000	65	1,212	906,640	8,318,520	776	19,188,841	22.96%
15,000	50	1,262	745,950	9,064,470	727	19,965,293	25.02%
16,000	48	1,310	771,200	9,835,670	679	20,692,014	27.15%
17,000	46	1,356	782,000	10,617,670	633	21,370,536	29.31%
18,000	48	1,404	858,420	11,476,090	585	22,003,057	31.68%
19,000	31	1,435	589,000	12,065,090	554	22,587,889	33.30%
20,000	27	1,462	533,400	12,598,490	527	23,141,720	34.78%
21,000	24	1,485	493,920	13,092,410	504	23,668,882	36.14%
22,000	31	1,516	689,260	13,781,670	472	24,172,523	38.04%
23,000	31	1,547	713,000	14,494,670	441	24,644,835	40.01%
24,000	21	1,568	503,280	14,997,950	420	25,086,146	41.40%
25,000	18	1,586	450,000	15,447,950	402	25,506,488	42.64%
26,000	15	1,601	381,420	15,829,370	388	25,908,829	43.70%
27,000	14	1,615	378,000	16,207,370	374	26,296,501	44.74%
28,000	12	1,627	329,840	16,537,210	362	26,670,172	45.65%
29,000	21	1,648	609,000	17,146,210	341	27,032,064	47.33%
30,000	10	1,658	300,000	17,446,210	331	27,372,955	48.16%
31,000	13	1,671	403,000	17,849,210	318	27,703,847	49.27%
32,000	11	1,682	352,000	18,201,210	307	28,021,738	50.24%
33,000	5	1,687	165,000	18,366,210	302	28,328,630	50.70%
34,000	10	1,697	340,000	18,706,210	292	28,630,521	51.64%
35,000	13	1,710	455,000	19,161,210	279	28,922,413	52.89%
36,000	13	1,723	468,000	19,629,210	266	29,201,304	54.18%
37,000	11	1,734	407,000	20,036,210	255	29,467,196	55.31%
38,000	13	1,747	494,000	20,530,210	242	29,722,087	56.67%
39,000	13	1,760	507,000	21,037,210	229	29,963,979	58.07%
40,000	7	1,767	280,000	21,317,210	222	30,192,870	58.84%
41,000	11	1,778	446,900	21,764,110	211	30,414,762	60.08%
42,000	10	1,788	436,800	22,200,910	201	30,625,753	61.28%
43,000	8	1,796	344,000	22,544,910	193	30,826,345	62.23%
44,000	7	1,803	286,000	22,830,910	186	31,018,936	63.02%
45,000	5	1,808	225,000	23,055,910	181	31,205,028	63.64%

Company: Utilities, Inc of Florida - Marion County  
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Interim  Final   
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 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
46,000	10	1,818	460,000	23,515,910	171	31,386,119	64.91%
47,000	4	1,822	188,000	23,703,910	167	31,557,211	65.43%
48,000	6	1,828	288,000	23,991,910	161	31,724,302	66.23%
49,000	9	1,837	441,000	24,432,910	152	31,885,394	67.45%
50,000	10	1,847	500,000	24,932,910	142	32,037,485	68.83%
51,000	5	1,852	255,000	25,187,910	137	32,179,577	69.53%
52,000	4	1,856	208,000	25,395,910	133	32,316,668	70.10%
53,000	5	1,861	265,000	25,660,910	128	32,449,760	70.84%
54,000	6	1,867	324,000	25,984,910	122	32,577,851	71.73%
55,000	4	1,871	220,000	26,204,910	118	32,699,943	72.34%
56,000	3	1,874	168,000	26,372,910	115	32,818,034	72.80%
57,000	5	1,879	285,000	26,657,910	110	32,933,126	73.59%
58,000	4	1,883	232,000	26,889,910	106	33,043,217	74.23%
59,000	5	1,888	295,000	27,184,910	101	33,149,309	75.04%
60,000	6	1,894	360,000	27,544,910	95	33,250,400	76.04%
61,000	3	1,897	183,000	27,727,910	92	33,345,492	76.54%
62,000	3	1,900	186,000	27,913,910	89	33,437,583	77.05%
63,000	9	1,908	535,500	28,449,410	81	33,526,675	78.53%
64,000	1	1,909	64,000	28,513,410	80	33,607,266	78.71%
65,000	4	1,913	250,998	28,764,408	76	33,686,858	79.40%
66,000	3	1,916	198,000	28,962,408	73	33,762,588	79.95%
67,000	5	1,921	335,000	29,297,408	68	33,835,318	80.87%
68,000	5	1,926	340,000	29,637,408	63	33,903,048	81.81%
69,000	0	1,926	0	29,637,408	63	33,965,778	81.81%
70,000	1	1,927	70,000	29,707,408	62	34,028,508	82.01%
71,000	2	1,929	142,000	29,849,408	60	34,090,238	82.40%
72,000	5	1,934	360,000	30,209,408	55	34,149,968	83.39%
73,000	4	1,938	294,190	30,503,598	51	34,204,698	84.20%
74,000	1	1,939	74,000	30,577,598	50	34,255,398	84.41%
75,000	2	1,941	150,000	30,727,598	48	34,305,098	84.82%
76,000	1	1,942	76,000	30,803,598	47	34,352,798	85.03%
77,000	3	1,944	192,500	30,996,098	44	34,399,498	85.56%
78,000	2	1,946	156,000	31,152,098	42	34,443,698	85.99%
79,000	0	1,946	0	31,152,098	42	34,485,898	85.99%
80,000	2	1,948	160,000	31,312,098	40	34,528,098	86.43%
81,000	1	1,949	81,000	31,393,098	39	34,568,298	86.66%
82,000	1	1,950	82,000	31,475,098	38	34,607,498	86.88%
83,000	1	1,951	83,000	31,558,098	37	34,645,698	87.11%
84,000	1	1,952	84,000	31,642,098	36	34,682,898	87.35%
85,000	2	1,954	170,000	31,812,098	34	34,719,098	87.81%
86,000	2	1,956	172,000	31,984,098	32	34,753,298	88.29%
87,000	1	1,957	87,000	32,071,098	31	34,785,498	88.53%
88,000	0	1,957	0	32,071,098	31	34,816,698	88.53%
89,000	0	1,957	0	32,071,098	31	34,847,898	88.53%
90,000	2	1,959	180,000	32,251,098	29	34,879,098	89.03%
91,000	1	1,960	91,000	32,342,098	28	34,908,298	89.28%

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Company: Utilities, Inc. of Florida - Marion County  
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Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
92,000	0	1,960	0	32,342,098	28	34,936,498	89.28%
93,000	1	1,961	93,000	32,435,098	27	34,964,698	89.53%
94,000	2	1,963	188,000	32,623,098	25	34,991,898	90.05%
95,000	0	1,963	0	32,623,098	25	35,017,098	90.05%
96,000	0	1,963	0	32,623,098	25	35,042,298	90.05%
97,000	0	1,963	0	32,623,098	25	35,067,498	90.05%
98,000	1	1,964	98,000	32,721,098	24	35,092,698	90.32%
99,000	1	1,965	99,000	32,820,098	23	35,116,898	90.60%
100,000	1	1,966	100,000	32,920,098	22	35,140,098	90.87%
101,000	1	1,967	101,000	33,021,098	21	35,162,298	91.15%
102,000	2	1,969	204,000	33,225,098	19	35,183,498	91.72%
103,000	0	1,969	0	33,225,098	19	35,202,698	91.72%
104,000	1	1,970	104,000	33,329,098	18	35,221,898	92.00%
105,000	0	1,970	0	33,329,098	18	35,240,098	92.00%
106,000	0	1,970	0	33,329,098	18	35,258,298	92.00%
107,000	1	1,971	107,000	33,436,098	17	35,276,498	92.30%
108,000	0	1,971	0	33,436,098	17	35,293,698	92.30%
109,000	0	1,971	0	33,436,098	17	35,310,898	92.30%
110,000	1	1,972	110,000	33,546,098	16	35,328,098	92.60%
111,000	0	1,972	0	33,546,098	16	35,344,298	92.60%
112,000	1	1,973	112,000	33,658,098	15	35,360,498	92.91%
113,000	0	1,973	0	33,658,098	15	35,375,698	92.91%
114,000	0	1,973	0	33,658,098	15	35,390,898	92.91%
115,000	1	1,974	115,000	33,773,098	14	35,406,098	93.23%
116,000	1	1,976	139,200	33,912,298	13	35,420,298	93.61%
117,000	0	1,976	0	33,912,298	13	35,433,298	93.61%
118,000	0	1,976	0	33,912,298	13	35,446,298	93.61%
119,000	0	1,976	0	33,912,298	13	35,459,298	93.61%
120,000	0	1,976	0	33,912,298	13	35,472,298	93.61%
121,000	0	1,976	0	33,912,298	13	35,485,298	93.61%
122,000	0	1,976	0	33,912,298	13	35,498,298	93.61%
123,000	0	1,976	0	33,912,298	13	35,511,298	93.61%
124,000	0	1,976	0	33,912,298	13	35,524,298	93.61%
125,000	0	1,976	0	33,912,298	13	35,537,298	93.61%
126,000	0	1,976	0	33,912,298	13	35,550,298	93.61%
127,000	0	1,976	0	33,912,298	13	35,563,298	93.61%
128,000	0	1,976	0	33,912,298	13	35,576,298	93.61%
129,000	1	1,977	129,000	34,041,298	12	35,589,298	93.97%
130,000	0	1,977	0	34,041,298	12	35,601,298	93.97%
131,000	1	1,978	131,000	34,172,298	11	35,613,298	94.33%
132,000	1	1,979	132,000	34,304,298	10	35,624,298	94.69%
133,000	0	1,979	0	34,304,298	10	35,634,298	94.69%
134,000	0	1,979	0	34,304,298	10	35,644,298	94.69%
135,000	0	1,979	0	34,304,298	10	35,654,298	94.69%
136,000	0	1,979	0	34,304,298	10	35,664,298	94.69%
137,000	0	1,979	0	34,304,298	10	35,674,298	94.69%

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Company. Utilities, Inc. of Florida - Marion County  
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Preparer: Steven M. Lubertozzi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)]	Percentage of Total
138,000	1	1,980	138,000	34,442,298	9	35,684,298	95.08%
139,000	0	1,980	0	34,442,298	9	35,693,298	95.08%
140,000	0	1,980	0	34,442,298	9	35,702,298	95.08%
141,000	2	1,982	282,000	34,724,298	7	35,711,298	95.85%
142,000	1	1,983	142,000	34,866,298	6	35,718,298	96.25%
143,000	0	1,983	0	34,866,298	6	35,724,298	96.25%
144,000	0	1,983	0	34,866,298	6	35,730,298	96.25%
145,000	0	1,983	0	34,866,298	6	35,736,298	96.25%
146,000	0	1,983	0	34,866,298	6	35,742,298	96.25%
147,000	0	1,983	0	34,866,298	6	35,748,298	96.25%
148,000	0	1,983	0	34,866,298	6	35,754,298	96.25%
149,000	0	1,983	0	34,866,298	6	35,760,298	96.25%
150,000	0	1,983	0	34,866,298	6	35,766,298	96.25%
151,000	0	1,983	0	34,866,298	6	35,772,298	96.25%
152,000	0	1,983	0	34,866,298	6	35,778,298	96.25%
153,000	0	1,983	0	34,866,298	6	35,784,298	96.25%
154,000	0	1,983	0	34,866,298	6	35,790,298	96.25%
155,000	0	1,983	0	34,866,298	6	35,796,298	96.25%
156,000	0	1,983	0	34,866,298	6	35,802,298	96.25%
157,000	0	1,983	0	34,866,298	6	35,808,298	96.25%
158,000	0	1,983	0	34,866,298	6	35,814,298	96.25%
159,000	1	1,984	159,000	35,025,298	5	35,820,298	96.68%
160,000	0	1,984	0	35,025,298	5	35,825,298	96.68%
161,000	0	1,984	0	35,025,298	5	35,830,298	96.68%
162,000	0	1,984	0	35,025,298	5	35,835,298	96.68%
163,000	0	1,984	0	35,025,298	5	35,840,298	96.68%
164,000	0	1,984	0	35,025,298	5	35,845,298	96.68%
165,000	0	1,984	0	35,025,298	5	35,850,298	96.68%
166,000	1	1,985	166,000	35,191,298	4	35,855,298	97.14%
167,000	0	1,985	0	35,191,298	4	35,859,298	97.14%
168,000	0	1,985	0	35,191,298	4	35,863,298	97.14%
169,000	0	1,985	0	35,191,298	4	35,867,298	97.14%
170,000	0	1,985	0	35,191,298	4	35,871,298	97.14%
171,000	0	1,985	0	35,191,298	4	35,875,298	97.14%
172,000	0	1,985	0	35,191,298	4	35,879,298	97.14%
173,000	0	1,985	0	35,191,298	4	35,883,298	97.14%
174,000	0	1,985	0	35,191,298	4	35,887,298	97.14%
175,000	0	1,985	0	35,191,298	4	35,891,298	97.14%
176,000	0	1,985	0	35,191,298	4	35,895,298	97.14%
177,000	0	1,985	0	35,191,298	4	35,899,298	97.14%
178,000	0	1,985	0	35,191,298	4	35,903,298	97.14%
179,000	0	1,985	0	35,191,298	4	35,907,298	97.14%
180,000	0	1,985	0	35,191,298	4	35,911,298	97.14%
181,000	1	1,986	181,000	35,372,298	3	35,915,298	97.64%
182,000	0	1,986	0	35,372,298	3	35,918,298	97.64%
183,000	0	1,986	0	35,372,298	3	35,921,298	97.64%

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Company: Utilities, Inc. of Florida - Marion County  
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Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
184,000	0	1,986	0	35,372,298	3	35,924,298	97.64%
185,000	0	1,986	0	35,372,298	3	35,927,298	97.64%
186,000	0	1,986	0	35,372,298	3	35,930,298	97.64%
187,000	0	1,986	0	35,372,298	3	35,933,298	97.64%
188,000	0	1,986	0	35,372,298	3	35,936,298	97.64%
189,000	0	1,986	0	35,372,298	3	35,939,298	97.64%
190,000	0	1,986	0	35,372,298	3	35,942,298	97.64%
191,000	0	1,986	0	35,372,298	3	35,945,298	97.64%
192,000	0	1,986	0	35,372,298	3	35,948,298	97.64%
193,000	0	1,986	0	35,372,298	3	35,951,298	97.64%
194,000	0	1,986	0	35,372,298	3	35,954,298	97.64%
195,000	0	1,986	0	35,372,298	3	35,957,298	97.64%
196,000	0	1,986	0	35,372,298	3	35,960,298	97.64%
197,000	0	1,986	0	35,372,298	3	35,963,298	97.64%
198,000	0	1,986	0	35,372,298	3	35,966,298	97.64%
217,000	1	1,987	217,000	35,589,298	2	36,023,298	98.24%
228,000	1	1,988	228,000	35,817,298	1	36,045,298	98.87%
409,000	1	1,989	409,000	36,226,298	0	36,226,298	100.00%
	<u>1,989</u>	<u>1,989</u>	<u>36,226,298</u>	<u>36,226,298</u>	<u>0</u>	<u>36,226,298</u>	

Data recorded for 1" meter residential water customers (63010)

0094D

Company: Utilities, Inc of Florida - Marion County  
 Docket No

Schedule E-14  
 Page 11 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	20	20	0	0	16	0	0.00%
1,000	2	22	2,000	2,000	14	16,000	1.49%
2,000	1	23	2,000	4,000	13	30,000	2.99%
3,000	3	26	9,000	13,000	10	43,000	9.70%
4,000	1	27	4,000	17,000	9	53,000	12.69%
5,000	2	29	10,000	27,000	7	62,000	20.15%
6,000	0	29	0	27,000	7	69,000	20.15%
7,000	0	29	0	27,000	7	76,000	20.15%
8,000	1	30	8,000	35,000	6	83,000	26.12%
9,000	1	31	9,000	44,000	5	89,000	32.84%
10,000	1	32	10,000	54,000	4	94,000	40.30%
11,000	1	33	11,000	65,000	3	98,000	48.51%
12,000	0	33	0	65,000	3	101,000	48.51%
13,000	1	34	13,000	78,000	2	104,000	58.21%
14,000	1	35	14,000	92,000	1	106,000	68.66%
15,000	0	35	0	92,000	1	107,000	68.66%
16,000	0	35	0	92,000	1	108,000	68.66%
17,000	0	35	0	92,000	1	109,000	68.66%
18,000	0	35	0	92,000	1	110,000	68.66%
19,000	0	35	0	92,000	1	111,000	68.66%
20,000	0	35	0	92,000	1	112,000	68.66%
21,000	0	35	0	92,000	1	113,000	68.66%
22,000	0	35	0	92,000	1	114,000	68.66%
23,000	0	35	0	92,000	1	115,000	68.66%
24,000	0	35	0	92,000	1	116,000	68.66%
25,000	0	35	0	92,000	1	117,000	68.66%
26,000	0	35	0	92,000	1	118,000	68.66%
27,000	0	35	0	92,000	1	119,000	68.66%
28,000	0	35	0	92,000	1	120,000	68.66%
29,000	0	35	0	92,000	1	121,000	68.66%
30,000	0	35	0	92,000	1	122,000	68.66%
31,000	0	35	0	92,000	1	123,000	68.66%
32,000	0	35	0	92,000	1	124,000	68.66%
33,000	0	35	0	92,000	1	125,000	68.66%
34,000	0	35	0	92,000	1	126,000	68.66%
35,000	0	35	0	92,000	1	127,000	68.66%
36,000	0	35	0	92,000	1	128,000	68.66%
37,000	0	35	0	92,000	1	129,000	68.66%
38,000	0	35	0	92,000	1	130,000	68.66%
39,000	0	35	0	92,000	1	131,000	68.66%
40,000	0	35	0	92,000	1	132,000	68.66%
41,000	0	35	0	92,000	1	133,000	68.66%
42,000	1	36	42,000	134,000	0	134,000	100.00%
	<u>36</u>	<u>36</u>	<u>134,000</u>	<u>134,000</u>	<u>0</u>	<u>134,000</u>	

Data recorded for 1" meter general service water customers (63011)



Company: Utilities, Inc. of Florida - Marion County  
 Docket No.:

Schedule E-14  
 Page 2 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	6	6	0	0	6	0	0.00%
1,000	0	6	0	0	6	6,000	0.00%
2,000	0	6	0	0	6	12,000	0.00%
3,000	0	6	0	0	6	18,000	0.00%
4,000	0	6	0	0	6	24,000	0.00%
5,000	0	6	0	0	6	30,000	0.00%
6,000	0	6	0	0	6	36,000	0.00%
7,000	0	6	0	0	6	42,000	0.00%
8,000	0	6	0	0	6	48,000	0.00%
9,000	0	6	0	0	6	54,000	0.00%
10,000	2	8	18,400	18,400	4	60,000	25.39%
11,000	0	8	0	18,400	4	64,160	25.39%
12,000	0	8	0	18,400	4	68,320	25.39%
13,000	4	12	54,080	72,480	0	72,480	100.00%
14,000	0	12	0	72,480	0	72,480	100.00%
15,000	0	12	0	72,480	0	72,480	100.00%
16,000	0	12	0	72,480	0	72,480	100.00%
17,000	0	12	0	72,480	0	72,480	100.00%
18,000	0	12	0	72,480	0	72,480	100.00%
19,000	0	12	0	72,480	0	72,480	100.00%
20,000	0	12	0	72,480	0	72,480	100.00%
21,000	0	12	0	72,480	0	72,480	100.00%
22,000	0	12	0	72,480	0	72,480	100.00%
23,000	0	12	0	72,480	0	72,480	100.00%
24,000	0	12	0	72,480	0	72,480	100.00%
25,000	0	12	0	72,480	0	72,480	100.00%
26,000	0	12	0	72,480	0	72,480	100.00%
27,000	0	12	0	72,480	0	72,480	100.00%
28,000	0	12	0	72,480	0	72,480	100.00%
29,000	0	12	0	72,480	0	72,480	100.00%
30,000	0	12	0	72,480	0	72,480	100.00%
31,000	0	12	0	72,480	0	72,480	100.00%
32,000	0	12	0	72,480	0	72,480	100.00%
33,000	0	12	0	72,480	0	72,480	100.00%
34,000	0	12	0	72,480	0	72,480	100.00%
35,000	0	12	0	72,480	0	72,480	100.00%
36,000	0	12	0	72,480	0	72,480	100.00%
37,000	0	12	0	72,480	0	72,480	100.00%
38,000	0	12	0	72,480	0	72,480	100.00%
39,000	0	12	0	72,480	0	72,480	100.00%
40,000	0	12	0	72,480	0	72,480	100.00%
	<u>12</u>	<u>12</u>	<u>72,480</u>	<u>72,480</u>	<u>0</u>	<u>72,480</u>	

Data recorded for 1.5" meter general service water customers. (63012)

Company Utilities, Inc. of Florida - Marion County  
 Docket No.

Schedule E-14  
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Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated	
			Consumed (1) X (2)	Cumulative Gallons		Factor [(1)X(6)]+(5)]	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
34,000	0	0	0	0	6	204,000	0.00%
35,000	0	0	0	0	6	210,000	0.00%
36,000	0	0	0	0	6	216,000	0.00%
37,000	0	0	0	0	6	222,000	0.00%
38,000	0	0	0	0	6	228,000	0.00%
39,000	0	0	0	0	6	234,000	0.00%
40,000	0	0	0	0	6	240,000	0.00%
41,000	0	0	0	0	6	246,000	0.00%
42,000	0	0	0	0	6	252,000	0.00%
43,000	0	0	0	0	6	258,000	0.00%
44,000	0	0	0	0	6	264,000	0.00%
45,000	0	0	0	0	6	270,000	0.00%

Company: Utilities, Inc of Florida - Marion County  
 Docket No :

Schedule E-14  
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Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
46,000	0	0	0	0	6	276,000	0.00%
47,000	0	0	0	0	6	282,000	0.00%
48,000	0	0	0	0	6	288,000	0.00%
49,000	0	0	0	0	6	294,000	0.00%
50,000	0	0	0	0	6	300,000	0.00%
51,000	0	0	0	0	6	306,000	0.00%
52,000	0	0	0	0	6	312,000	0.00%
53,000	0	0	0	0	6	318,000	0.00%
54,000	0	0	0	0	6	324,000	0.00%
55,000	0	0	0	0	6	330,000	0.00%
56,000	0	0	0	0	6	336,000	0.00%
57,000	0	0	0	0	6	342,000	0.00%
58,000	0	0	0	0	6	348,000	0.00%
59,000	0	0	0	0	6	354,000	0.00%
60,000	0	0	0	0	6	360,000	0.00%
61,000	0	0	0	0	6	366,000	0.00%
62,000	0	0	0	0	6	372,000	0.00%
63,000	0	0	0	0	6	378,000	0.00%
64,000	0	0	0	0	6	384,000	0.00%
65,000	0	0	0	0	6	390,000	0.00%
66,000	0	0	0	0	6	396,000	0.00%
67,000	0	0	0	0	6	402,000	0.00%
68,000	0	0	0	0	6	408,000	0.00%
69,000	0	0	0	0	6	414,000	0.00%
70,000	0	0	0	0	6	420,000	0.00%
71,000	0	0	0	0	6	426,000	0.00%
72,000	0	0	0	0	6	432,000	0.00%
73,000	0	0	0	0	6	438,000	0.00%
74,000	0	0	0	0	6	444,000	0.00%
75,000	0	0	0	0	6	450,000	0.00%
76,000	0	0	0	0	6	456,000	0.00%
77,000	0	0	0	0	6	462,000	0.00%
78,000	0	0	0	0	6	468,000	0.00%
79,000	0	0	0	0	6	474,000	0.00%
80,000	0	0	0	0	6	480,000	0.00%
81,000	0	0	0	0	6	486,000	0.00%
82,000	0	0	0	0	6	492,000	0.00%
83,000	0	0	0	0	6	498,000	0.00%
84,000	0	0	0	0	6	504,000	0.00%
85,000	0	0	0	0	6	510,000	0.00%
86,000	0	0	0	0	6	516,000	0.00%
87,000	0	0	0	0	6	522,000	0.00%
88,000	0	0	0	0	6	528,000	0.00%
89,000	0	0	0	0	6	534,000	0.00%
90,000	0	0	0	0	6	540,000	0.00%
91,000	0	0	0	0	6	546,000	0.00%

0097A

Billing Analysis

Florida Public Service Commission

Company: Utilities, Inc. of Florida - Marion County  
 Docket No.

Schedule E-14  
 Page 1 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
92,000	0	0	0	0	6	552,000	0.00%
93,000	0	0	0	0	6	558,000	0.00%
94,000	0	0	0	0	6	564,000	0.00%
95,000	0	0	0	0	6	570,000	0.00%
96,000	0	0	0	0	6	576,000	0.00%
97,000	0	0	0	0	6	582,000	0.00%
98,000	0	0	0	0	6	588,000	0.00%
99,000	0	0	0	0	6	594,000	0.00%
100,000	0	0	0	0	6	600,000	0.00%
101,000	0	0	0	0	6	606,000	0.00%
102,000	0	0	0	0	6	612,000	0.00%
103,000	0	0	0	0	6	618,000	0.00%
104,000	0	0	0	0	6	624,000	0.00%
105,000	0	0	0	0	6	630,000	0.00%
106,000	0	0	0	0	6	636,000	0.00%
107,000	1	1	107,000	107,000	5	642,000	9.68%
108,000	0	1	0	107,000	5	647,000	9.68%
109,000	0	1	0	107,000	5	652,000	9.68%
110,000	0	1	0	107,000	5	657,000	9.68%
111,000	0	1	0	107,000	5	662,000	9.68%
112,000	0	1	0	107,000	5	667,000	9.68%
113,000	0	1	0	107,000	5	672,000	9.68%
114,000	0	1	0	107,000	5	677,000	9.68%
115,000	0	1	0	107,000	5	682,000	9.68%
116,000	0	1	0	107,000	5	687,000	9.68%
117,000	0	1	0	107,000	5	692,000	9.68%
118,000	0	1	0	107,000	5	697,000	9.68%
119,000	0	1	0	107,000	5	702,000	9.68%
120,000	0	1	0	107,000	5	707,000	9.68%
121,000	0	1	0	107,000	5	712,000	9.68%
122,000	0	1	0	107,000	5	717,000	9.68%
123,000	0	1	0	107,000	5	722,000	9.68%
124,000	0	1	0	107,000	5	727,000	9.68%
125,000	0	1	0	107,000	5	732,000	9.68%
126,000	0	1	0	107,000	5	737,000	9.68%
127,000	0	1	0	107,000	5	742,000	9.68%
128,000	0	1	0	107,000	5	747,000	9.68%
129,000	0	1	0	107,000	5	752,000	9.68%
130,000	0	1	0	107,000	5	757,000	9.68%
131,000	0	1	0	107,000	5	762,000	9.68%
132,000	0	1	0	107,000	5	767,000	9.68%
133,000	0	1	0	107,000	5	772,000	9.68%
134,000	0	1	0	107,000	5	777,000	9.68%
135,000	0	1	0	107,000	5	782,000	9.68%
136,000	0	1	0	107,000	5	787,000	9.68%
137,000	0	1	0	107,000	5	792,000	9.68%

0097B

Billing Analysis

Florida Public Service Commission

Company Utilities, Inc of Florida - Marion County  
 Docket No.:

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Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
138,000	0	1	0	107,000	5	797,000	9.68%
139,000	0	1	0	107,000	5	802,000	9.68%
140,000	0	1	0	107,000	5	807,000	9.68%
141,000	1	2	141,000	248,000	4	812,000	22.44%
142,000	0	2	0	248,000	4	816,000	22.44%
143,000	0	2	0	248,000	4	820,000	22.44%
144,000	0	2	0	248,000	4	824,000	22.44%
145,000	1	3	145,000	393,000	3	828,000	35.57%
146,000	0	3	0	393,000	3	831,000	35.57%
147,000	0	3	0	393,000	3	834,000	35.57%
148,000	0	3	0	393,000	3	837,000	35.57%
149,000	0	3	0	393,000	3	840,000	35.57%
150,000	0	3	0	393,000	3	843,000	35.57%
151,000	0	3	0	393,000	3	846,000	35.57%
152,000	0	3	0	393,000	3	849,000	35.57%
153,000	0	3	0	393,000	3	852,000	35.57%
154,000	0	3	0	393,000	3	855,000	35.57%
155,000	0	3	0	393,000	3	858,000	35.57%
156,000	0	3	0	393,000	3	861,000	35.57%
157,000	0	3	0	393,000	3	864,000	35.57%
158,000	0	3	0	393,000	3	867,000	35.57%
159,000	0	3	0	393,000	3	870,000	35.57%
160,000	0	3	0	393,000	3	873,000	35.57%
161,000	0	3	0	393,000	3	876,000	35.57%
162,000	0	3	0	393,000	3	879,000	35.57%
163,000	0	3	0	393,000	3	882,000	35.57%
164,000	0	3	0	393,000	3	885,000	35.57%
165,000	0	3	0	393,000	3	888,000	35.57%
166,000	0	3	0	393,000	3	891,000	35.57%
167,000	0	3	0	393,000	3	894,000	35.57%
168,000	0	3	0	393,000	3	897,000	35.57%
169,000	0	3	0	393,000	3	900,000	35.57%
170,000	0	3	0	393,000	3	903,000	35.57%
171,000	0	3	0	393,000	3	906,000	35.57%
172,000	0	3	0	393,000	3	909,000	35.57%
173,000	0	3	0	393,000	3	912,000	35.57%
174,000	0	3	0	393,000	3	915,000	35.57%
175,000	0	3	0	393,000	3	918,000	35.57%
176,000	0	3	0	393,000	3	921,000	35.57%
177,000	0	3	0	393,000	3	924,000	35.57%
178,000	0	3	0	393,000	3	927,000	35.57%
179,000	0	3	0	393,000	3	930,000	35.57%
180,000	0	3	0	393,000	3	933,000	35.57%
181,000	0	3	0	393,000	3	936,000	35.57%
182,000	0	3	0	393,000	3	939,000	35.57%
183,000	0	3	0	393,000	3	942,000	35.57%

0097C

Company: Utilities, Inc. of Florida - Marion County  
 Docket No.:

Schedule E-14  
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Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
184,000	0	3	0	393,000	3	945,000	35.57%
185,000	0	3	0	393,000	3	948,000	35.57%
186,000	0	3	0	393,000	3	951,000	35.57%
187,000	0	3	0	393,000	3	954,000	35.57%
188,000	0	3	0	393,000	3	957,000	35.57%
189,000	0	3	0	393,000	3	960,000	35.57%
190,000	0	3	0	393,000	3	963,000	35.57%
191,000	0	3	0	393,000	3	966,000	35.57%
192,000	0	3	0	393,000	3	969,000	35.57%
193,000	0	3	0	393,000	3	972,000	35.57%
194,000	1	4	194,000	587,000	2	975,000	53.12%
195,000	0	4	0	587,000	2	977,000	53.12%
196,000	0	4	0	587,000	2	979,000	53.12%
197,000	0	4	0	587,000	2	981,000	53.12%
198,000	0	4	0	587,000	2	983,000	53.12%
244,000	1	5	244,000	831,000	1	1,075,000	75.20%
274,000	1	6	274,000	1,105,000	0	1,105,000	100.00%
	<u>6</u>	<u>6</u>	<u>1,105,000</u>	<u>1,105,000</u>	<u>0</u>	<u>1,105,000</u>	

Data recorded for 4" meter general service water customers (63015)

0097D

Billing Analysis

Florida Public Service Commission

Company: Utlites, Inc of Florida - Marion County  
 Docket No.:

Schedule E-14  
 Page 1 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{(1)X(6)}{(1)X(6)+(5)}$	Percentage of Total
0	51	51	0	0	362	0	0.00%
1,000	26	76	25,680	25,680	336	361,640	1.15%
2,000	30	106	59,700	85,380	306	697,600	3.81%
3,000	42	148	126,630	212,010	264	1,003,710	9.45%
4,000	45	194	181,800	393,810	218	1,267,610	17.56%
5,000	43	237	213,500	607,310	176	1,486,060	27.08%
6,000	37	273	220,980	828,290	139	1,661,810	36.93%
7,000	40	313	280,000	1,108,290	99	1,800,730	49.42%
8,000	26	339	208,000	1,316,290	73	1,899,650	58.70%
9,000	21	360	188,280	1,504,570	52	1,972,570	67.09%
10,000	11	371	110,000	1,614,570	41	2,024,570	72.00%
11,000	9	380	99,000	1,713,570	32	2,065,570	76.41%
12,000	3	383	36,000	1,749,570	29	2,097,570	78.02%
13,000	9	392	117,000	1,866,570	20	2,126,570	83.23%
14,000	4	396	56,000	1,922,570	16	2,146,570	85.73%
15,000	1	397	15,000	1,937,570	15	2,162,570	86.40%
16,000	4	401	64,000	2,001,570	11	2,177,570	89.25%
17,000	2	403	34,000	2,035,570	9	2,188,570	90.77%
18,000	3	406	54,000	2,089,570	6	2,197,570	93.18%
19,000	1	407	19,000	2,108,570	5	2,203,570	94.02%
20,000	1	408	20,000	2,128,570	4	2,208,570	94.92%
21,000	1	409	21,000	2,149,570	3	2,212,570	95.85%
22,000	1	410	22,000	2,171,570	2	2,215,570	96.83%
23,000	0	410	0	2,171,570	2	2,217,570	96.83%
24,000	0	410	0	2,171,570	2	2,219,570	96.83%
25,000	0	410	0	2,171,570	2	2,221,570	96.83%
26,000	0	410	0	2,171,570	2	2,223,570	96.83%
27,000	0	410	0	2,171,570	2	2,225,570	96.83%
28,000	1	411	28,000	2,199,570	1	2,227,570	98.08%
29,000	0	411	0	2,199,570	1	2,228,570	98.08%
30,000	0	411	0	2,199,570	1	2,229,570	98.08%
31,000	0	411	0	2,199,570	1	2,230,570	98.08%
32,000	0	411	0	2,199,570	1	2,231,570	98.08%
33,000	0	411	0	2,199,570	1	2,232,570	98.08%
34,000	0	411	0	2,199,570	1	2,233,570	98.08%
35,000	0	411	0	2,199,570	1	2,234,570	98.08%
36,000	0	411	0	2,199,570	1	2,235,570	98.08%
37,000	0	411	0	2,199,570	1	2,236,570	98.08%
38,000	0	411	0	2,199,570	1	2,237,570	98.08%
39,000	0	411	0	2,199,570	1	2,238,570	98.08%
40,000	0	411	0	2,199,570	1	2,239,570	98.08%
41,000	0	411	0	2,199,570	1	2,240,570	98.08%
42,000	0	411	0	2,199,570	1	2,241,570	98.08%
43,000	1	412	43,000	2,242,570	0	2,242,570	100.00%
	<u>412</u>	<u>412</u>	<u>2,242,570</u>	<u>2,242,570</u>	<u>0</u>	<u>2,242,570</u>	

Data recorded for 5/8" meter residential water customers. (63501)

0098

Company Utilities, Inc of Florida - Manon County  
 Docket No.:

Schedule E-14  
 Page 1 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	1	1	1,000	1,000	11	12,000	0.53%
2,000	0	1	0	1,000	11	23,000	0.53%
3,000	1	2	3,000	4,000	10	34,000	2.12%
4,000	0	2	0	4,000	10	44,000	2.12%
5,000	1	3	5,000	9,000	9	54,000	4.76%
6,000	1	4	6,000	15,000	8	63,000	7.94%
7,000	0	4	0	15,000	8	71,000	7.94%
8,000	0	4	0	15,000	8	79,000	7.94%
9,000	0	4	0	15,000	8	87,000	7.94%
10,000	0	4	0	15,000	8	95,000	7.94%
11,000	1	5	11,000	26,000	7	103,000	13.76%
12,000	0	5	0	26,000	7	110,000	13.76%
13,000	0	5	0	26,000	7	117,000	13.76%
14,000	0	5	0	26,000	7	124,000	13.76%
15,000	0	5	0	26,000	7	131,000	13.76%
16,000	1	6	16,000	42,000	6	138,000	22.22%
17,000	0	6	0	42,000	6	144,000	22.22%
18,000	2	8	36,000	78,000	4	150,000	41.27%
19,000	1	9	19,000	97,000	3	154,000	51.32%
20,000	0	9	0	97,000	3	157,000	51.32%
21,000	0	9	0	97,000	3	160,000	51.32%
22,000	1	10	22,000	119,000	2	163,000	62.96%
23,000	0	10	0	119,000	2	165,000	62.96%
24,000	0	10	0	119,000	2	167,000	62.96%
25,000	0	10	0	119,000	2	169,000	62.96%
26,000	0	10	0	119,000	2	171,000	62.96%
27,000	0	10	0	119,000	2	173,000	62.96%
28,000	0	10	0	119,000	2	175,000	62.96%
29,000	0	10	0	119,000	2	177,000	62.96%
30,000	1	11	30,000	149,000	1	179,000	78.84%
31,000	0	11	0	149,000	1	180,000	78.84%
32,000	0	11	0	149,000	1	181,000	78.84%
33,000	0	11	0	149,000	1	182,000	78.84%
34,000	0	11	0	149,000	1	183,000	78.84%
35,000	0	11	0	149,000	1	184,000	78.84%
36,000	0	11	0	149,000	1	185,000	78.84%
37,000	0	11	0	149,000	1	186,000	78.84%
38,000	0	11	0	149,000	1	187,000	78.84%
39,000	0	11	0	149,000	1	188,000	78.84%
40,000	1	12	40,000	189,000	0	189,000	100.00%
	<u>12</u>	<u>12</u>	<u>189,000</u>	<u>189,000</u>	<u>0</u>	<u>189,000</u>	

Data recorded for 5/8" meter general service water customers (63502)



Company: Utilities, Inc of Florida - Marion County  
 Docket No.:

Schedule E-14  
 Page 2 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	11	11	0	0	91	0	0.00%
1,000	2	13	2,000	2,000	89	91,000	0.09%
2,000	1	14	2,000	4,000	88	180,000	0.18%
3,000	1	15	3,000	7,000	87	268,000	0.32%
4,000	4	19	16,000	23,000	83	355,000	1.04%
5,000	2	21	10,000	33,000	81	438,000	1.49%
6,000	5	26	30,000	63,000	76	519,000	2.84%
7,000	2	28	14,000	77,000	74	595,000	3.47%
8,000	2	30	16,000	93,000	72	669,000	4.19%
9,000	1	31	9,000	102,000	71	741,000	4.60%
10,000	1	32	10,000	112,000	70	812,000	5.05%
11,000	5	37	55,000	167,000	65	882,000	7.53%
12,000	3	40	36,000	203,000	62	947,000	9.16%
13,000	2	42	26,000	229,000	60	1,009,000	10.33%
14,000	3	45	42,000	271,000	57	1,069,000	12.22%
15,000	3	48	45,000	316,000	54	1,126,000	14.25%
16,000	1	49	16,000	332,000	53	1,180,000	14.98%
17,000	1	50	17,000	349,000	52	1,233,000	15.74%
18,000	5	55	90,000	439,000	47	1,285,000	19.80%
19,000	2	57	38,000	477,000	45	1,332,000	21.52%
20,000	4	61	80,000	557,000	41	1,377,000	25.12%
21,000	0	61	0	557,000	41	1,418,000	25.12%
22,000	3	64	66,000	623,000	38	1,459,000	28.10%
23,000	0	64	0	623,000	38	1,497,000	28.10%
24,000	1	65	24,000	647,000	37	1,535,000	29.18%
25,000	2	67	50,000	697,000	35	1,572,000	31.44%
26,000	1	68	26,000	723,000	34	1,607,000	32.61%
27,000	1	69	27,000	750,000	33	1,641,000	33.83%
28,000	2	71	56,000	806,000	31	1,674,000	36.36%
29,000	2	73	58,000	864,000	29	1,705,000	38.97%
30,000	2	75	60,000	924,000	27	1,734,000	41.68%
31,000	1	76	31,000	955,000	26	1,761,000	43.08%
32,000	1	77	32,000	987,000	25	1,787,000	44.52%
33,000	2	79	66,000	1,053,000	23	1,812,000	47.50%
34,000	1	80	34,000	1,087,000	22	1,835,000	49.03%
35,000	1	81	35,000	1,122,000	21	1,857,000	50.61%
36,000	0	81	0	1,122,000	21	1,878,000	50.61%
37,000	1	82	37,000	1,159,000	20	1,899,000	52.28%
38,000	0	82	0	1,159,000	20	1,919,000	52.28%
39,000	3	85	117,000	1,276,000	17	1,939,000	57.56%
40,000	0	85	0	1,276,000	17	1,956,000	57.56%
41,000	1	86	41,000	1,317,000	16	1,973,000	59.40%
42,000	1	87	42,000	1,359,000	15	1,989,000	61.30%
43,000	2	89	86,000	1,445,000	13	2,004,000	65.18%
44,000	1	90	44,000	1,489,000	12	2,017,000	67.16%
45,000	0	90	0	1,489,000	12	2,029,000	67.16%

0100

Billing Analysis

Florida Public Service Commission

Company Utihtnes, Inc of Florida - Marion County  
 Docket No

Schedule E-14  
 Page 21 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
46,000	0	90	0	1,489,000	12	2,041,000	67.16%
47,000	2	92	94,000	1,583,000	10	2,053,000	71.40%
48,000	0	92	0	1,583,000	10	2,063,000	71.40%
49,000	2	94	98,000	1,681,000	8	2,073,000	75.82%
50,000	0	94	0	1,681,000	8	2,081,000	75.82%
51,000	0	94	0	1,681,000	8	2,089,000	75.82%
52,000	1	95	52,000	1,733,000	7	2,097,000	78.17%
53,000	0	95	0	1,733,000	7	2,104,000	78.17%
54,000	0	95	0	1,733,000	7	2,111,000	78.17%
55,000	0	95	0	1,733,000	7	2,118,000	78.17%
56,000	2	97	112,000	1,845,000	5	2,125,000	83.22%
57,000	0	97	0	1,845,000	5	2,130,000	83.22%
58,000	1	98	58,000	1,903,000	4	2,135,000	85.84%
59,000	0	98	0	1,903,000	4	2,139,000	85.84%
60,000	1	99	60,000	1,963,000	3	2,143,000	88.54%
61,000	0	99	0	1,963,000	3	2,146,000	88.54%
62,000	0	99	0	1,963,000	3	2,149,000	88.54%
63,000	0	99	0	1,963,000	3	2,152,000	88.54%
64,000	0	99	0	1,963,000	3	2,155,000	88.54%
65,000	0	99	0	1,963,000	3	2,158,000	88.54%
66,000	0	99	0	1,963,000	3	2,161,000	88.54%
67,000	0	99	0	1,963,000	3	2,164,000	88.54%
68,000	0	99	0	1,963,000	3	2,167,000	88.54%
69,000	0	99	0	1,963,000	3	2,170,000	88.54%
70,000	0	99	0	1,963,000	3	2,173,000	88.54%
71,000	0	99	0	1,963,000	3	2,176,000	88.54%
72,000	0	99	0	1,963,000	3	2,179,000	88.54%
73,000	0	99	0	1,963,000	3	2,182,000	88.54%
74,000	0	99	0	1,963,000	3	2,185,000	88.54%
75,000	0	99	0	1,963,000	3	2,188,000	88.54%
76,000	0	99	0	1,963,000	3	2,191,000	88.54%
77,000	0	99	0	1,963,000	3	2,194,000	88.54%
78,000	0	99	0	1,963,000	3	2,197,000	88.54%
79,000	0	99	0	1,963,000	3	2,200,000	88.54%
80,000	0	99	0	1,963,000	3	2,203,000	88.54%
81,000	0	99	0	1,963,000	3	2,206,000	88.54%
82,000	1	100	82,000	2,045,000	2	2,209,000	92.24%
83,000	0	100	0	2,045,000	2	2,211,000	92.24%
84,000	1	101	84,000	2,129,000	1	2,213,000	96.03%
85,000	0	101	0	2,129,000	1	2,214,000	96.03%
86,000	0	101	0	2,129,000	1	2,215,000	96.03%
87,000	0	101	0	2,129,000	1	2,216,000	96.03%
88,000	1	102	88,000	2,217,000	0	2,217,000	100.00%
	<u>102</u>	<u>102</u>	<u>2,217,000</u>	<u>2,217,000</u>	<u>0</u>	<u>2,217,000</u>	

Data recorded for 5/8" meter general service irrigation water customers (63503)

0100A

Company: Utilities, Inc of Florida - Marion County  
 Docket No.:

Schedule E-14  
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Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	1	1	18,000	18,000	5	108,000	8.26%
19,000	0	1	0	18,000	5	113,000	8.26%
20,000	0	1	0	18,000	5	118,000	8.26%
21,000	0	1	0	18,000	5	123,000	8.26%
22,000	0	1	0	18,000	5	128,000	8.26%
23,000	0	1	0	18,000	5	133,000	8.26%
24,000	0	1	0	18,000	5	138,000	8.26%
25,000	0	1	0	18,000	5	143,000	8.26%
26,000	0	1	0	18,000	5	148,000	8.26%
27,000	0	1	0	18,000	5	153,000	8.26%
28,000	0	1	0	18,000	5	158,000	8.26%
29,000	0	1	0	18,000	5	163,000	8.26%
30,000	0	1	0	18,000	5	168,000	8.26%
31,000	0	1	0	18,000	5	173,000	8.26%
32,000	0	1	0	18,000	5	178,000	8.26%
33,000	0	1	0	18,000	5	183,000	8.26%
34,000	0	1	0	18,000	5	188,000	8.26%
35,000	0	1	0	18,000	5	193,000	8.26%
36,000	0	1	0	18,000	5	198,000	8.26%
37,000	0	1	0	18,000	5	203,000	8.26%
38,000	0	1	0	18,000	5	208,000	8.26%
39,000	0	1	0	18,000	5	213,000	8.26%
40,000	5	6	200,000	218,000	0	218,000	100.00%
<hr/>		<hr/>		<hr/>		<hr/>	
	6	6	218,000	218,000	0	218,000	

Data recorded for 1.5" meter general service irrigation water customers (63001)

Company **Utilities, Inc of Florida - Marion County**  
 Docket No .

Schedule E-14  
 Page 6 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: **Steven M Lubertozz**

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	51	51	0	0	362	0	0.00%
1,000	26	76	25,680	25,680	336	361,640	1.13%
2,000	30	106	59,700	85,380	306	697,600	3.77%
3,000	42	148	126,630	212,010	264	1,003,710	9.37%
4,000	45	194	181,800	393,810	218	1,267,610	17.41%
5,000	43	237	213,500	607,310	176	1,486,060	26.84%
6,000	37	273	220,980	828,290	139	1,661,810	36.61%
7,000	40	313	280,000	1,108,290	99	1,800,730	48.98%
8,000	26	339	208,000	1,316,290	73	1,899,650	58.18%
9,000	21	360	188,280	1,504,570	52	1,972,570	66.50%
10,000	11	371	110,000	1,614,570	41	2,024,570	71.36%
11,000	9	380	99,000	1,713,570	32	2,065,570	75.74%
12,000	3	383	36,000	1,749,570	29	2,097,570	77.33%
13,000	9	392	117,000	1,866,570	20	2,126,570	82.50%
14,000	4	396	56,000	1,922,570	16	2,146,570	84.97%
15,000	1	397	15,000	1,937,570	15	2,162,570	85.64%
16,000	4	401	64,000	2,001,570	11	2,177,570	88.46%
17,000	2	403	34,000	2,035,570	9	2,188,570	89.97%
18,000	3	406	54,000	2,089,570	6	2,197,570	92.35%
19,000	1	407	19,000	2,108,570	5	2,203,570	93.19%
20,000	1	408	20,000	2,128,570	4	2,208,570	94.08%
21,000	1	409	21,000	2,149,570	3	2,212,570	95.01%
22,000	1	410	22,000	2,171,570	2	2,215,570	95.98%
23,000	0	410	0	2,171,570	2	2,217,570	95.98%
24,000	0	410	0	2,171,570	2	2,219,570	95.98%
25,000	0	410	0	2,171,570	2	2,221,570	95.98%
26,000	0	410	0	2,171,570	2	2,223,570	95.98%
27,000	0	410	0	2,171,570	2	2,225,570	95.98%
28,000	0	410	0	2,171,570	2	2,227,570	95.98%
29,000	0	410	0	2,171,570	2	2,229,570	95.98%
30,000	0	410	0	2,171,570	2	2,231,570	95.98%
31,000	0	410	0	2,171,570	2	2,233,570	95.98%
32,000	0	410	0	2,171,570	2	2,235,570	95.98%
33,000	0	410	0	2,171,570	2	2,237,570	95.98%
34,000	0	410	0	2,171,570	2	2,239,570	95.98%
35,000	0	410	0	2,171,570	2	2,241,570	95.98%
36,000	0	410	0	2,171,570	2	2,243,570	95.98%
37,000	0	410	0	2,171,570	2	2,245,570	95.98%
38,000	0	410	0	2,171,570	2	2,247,570	95.98%
39,000	0	410	0	2,171,570	2	2,249,570	95.98%
40,000	0	410	0	2,171,570	2	2,251,570	95.98%
41,000	0	410	0	2,171,570	2	2,253,570	95.98%
42,000	0	410	0	2,171,570	2	2,255,570	95.98%
43,000	1	411	43,000	2,214,570	1	2,257,570	97.88%
44,000	0	411	0	2,214,570	1	2,258,570	97.88%
45,000	0	411	0	2,214,570	1	2,259,570	97.88%
46,000	0	411	0	2,214,570	1	2,260,570	97.88%
47,000	0	411	0	2,214,570	1	2,261,570	97.88%
48,000	1	412	48,000	2,262,570	0	2,262,570	100.00%
	<u>412</u>	<u>412</u>	<u>2,262,570</u>	<u>2,262,570</u>	<u>0</u>	<u>2,262,570</u>	

Data recorded for 5/8" meter residential sewer customers (63522)

Company Utilities, Inc of Florida - Marion County  
 Docket No..

Schedule E-14  
 Page 21 of 29

Interim  Final   
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozn

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	1	1	1,000	1,000	5	6,000	1.79%
2,000	0	1	0	1,000	5	11,000	1.79%
3,000	1	2	3,000	4,000	4	16,000	7.14%
4,000	0	2	0	4,000	4	20,000	7.14%
5,000	1	3	5,000	9,000	3	24,000	16.07%
6,000	1	4	6,000	15,000	2	27,000	26.79%
7,000	0	4	0	15,000	2	29,000	26.79%
8,000	0	4	0	15,000	2	31,000	26.79%
9,000	0	4	0	15,000	2	33,000	26.79%
10,000	0	4	0	15,000	2	35,000	26.79%
11,000	1	5	11,000	26,000	1	37,000	46.43%
12,000	0	5	0	26,000	1	38,000	46.43%
13,000	0	5	0	26,000	1	39,000	46.43%
14,000	0	5	0	26,000	1	40,000	46.43%
15,000	0	5	0	26,000	1	41,000	46.43%
16,000	0	5	0	26,000	1	42,000	46.43%
17,000	0	5	0	26,000	1	43,000	46.43%
18,000	0	5	0	26,000	1	44,000	46.43%
19,000	0	5	0	26,000	1	45,000	46.43%
20,000	0	5	0	26,000	1	46,000	46.43%
21,000	0	5	0	26,000	1	47,000	46.43%
22,000	0	5	0	26,000	1	48,000	46.43%
23,000	0	5	0	26,000	1	49,000	46.43%
24,000	0	5	0	26,000	1	50,000	46.43%
25,000	0	5	0	26,000	1	51,000	46.43%
26,000	0	5	0	26,000	1	52,000	46.43%
27,000	0	5	0	26,000	1	53,000	46.43%
28,000	0	5	0	26,000	1	54,000	46.43%
29,000	0	5	0	26,000	1	55,000	46.43%
30,000	1	6	30,000	56,000	0	56,000	100.00%
31,000	0	6	0	56,000	0	56,000	100.00%
32,000	0	6	0	56,000	0	56,000	100.00%
33,000	0	6	0	56,000	0	56,000	100.00%
34,000	0	6	0	56,000	0	56,000	100.00%
35,000	0	6	0	56,000	0	56,000	100.00%
36,000	0	6	0	56,000	0	56,000	100.00%
37,000	0	6	0	56,000	0	56,000	100.00%
38,000	0	6	0	56,000	0	56,000	100.00%
39,000	0	6	0	56,000	0	56,000	100.00%
40,000	0	6	0	56,000	0	56,000	100.00%
	<u>6</u>	<u>6</u>	<u>56,000</u>	<u>56,000</u>	<u>0</u>	<u>56,000</u>	

Data recorded for 5/8" meter general service sewer customers (63523)

PINELLAS COUNTY

UPDATED E-14 SCHEDULES

Company: Utilities, Inc. of Florida - Pinellas County  
 Docket No -

Schedule E-14  
 Page 1 of 23

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	441	441	0	0	2,518	0	0.00%
1,000	182	623	181,730	181,730	2,336	2,517,510	0.86%
2,000	233	856	465,160	646,890	2,103	4,853,290	3.07%
3,000	296	1,152	889,440	1,536,330	1,807	6,956,490	7.29%
4,000	261	1,413	1,044,080	2,580,410	1,546	8,763,210	12.25%
5,000	255	1,668	1,274,750	3,855,160	1,291	10,308,910	18.30%
6,000	220	1,888	1,321,620	5,176,780	1,070	11,599,660	24.58%
7,000	175	2,063	1,222,690	6,399,470	896	12,670,140	30.38%
8,000	143	2,206	1,143,200	7,542,670	753	13,565,950	35.81%
9,000	97	2,302	868,770	8,411,440	656	14,318,860	39.94%
10,000	87	2,389	870,800	9,282,240	569	14,975,240	44.07%
11,000	62	2,451	682,000	9,964,240	507	15,544,540	47.31%
12,000	51	2,502	612,000	10,576,240	456	16,051,840	50.22%
13,000	48	2,551	625,560	11,201,800	408	16,508,140	53.19%
14,000	46	2,597	644,000	11,845,800	362	16,916,320	56.24%
15,000	41	2,637	610,500	12,456,300	321	17,278,500	59.14%
16,000	38	2,675	608,000	13,064,300	283	17,599,980	62.03%
17,000	21	2,696	357,000	13,421,300	262	17,883,460	63.72%
18,000	24	2,720	428,940	13,850,240	239	18,145,940	65.76%
19,000	34	2,754	644,100	14,494,340	205	18,384,590	68.82%
20,000	19	2,773	380,000	14,874,340	186	18,589,340	70.62%
21,000	18	2,791	378,000	15,252,340	168	18,775,090	72.42%
22,000	13	2,804	286,000	15,538,340	155	18,942,840	73.78%
23,000	13	2,817	299,000	15,837,340	142	19,097,590	75.20%
24,000	8	2,825	192,000	16,029,340	134	19,239,340	76.11%
25,000	15	2,840	384,500	16,413,840	118	19,373,090	77.93%
26,000	7	2,847	182,000	16,595,840	111	19,491,460	78.80%
27,000	9	2,856	243,000	16,838,840	102	19,602,830	79.95%
28,000	10	2,866	280,000	17,118,840	92	19,705,200	81.28%
29,000	8	2,874	232,000	17,350,840	84	19,797,570	82.38%
30,000	8	2,882	240,000	17,590,840	76	19,881,940	83.52%
31,000	6	2,888	186,000	17,776,840	70	19,958,310	84.41%
32,000	6	2,894	192,000	17,968,840	64	20,028,680	85.32%
33,000	10	2,904	330,000	18,298,840	54	20,093,050	86.88%
34,000	4	2,908	136,000	18,434,840	50	20,147,420	87.53%
35,000	10	2,918	350,000	18,784,840	40	20,197,790	89.19%
36,000	4	2,922	144,000	18,928,840	36	20,238,160	89.87%
37,000	0	2,922	0	18,928,840	36	20,274,530	89.87%
38,000	5	2,928	205,200	19,134,040	31	20,310,900	90.85%
39,000	2	2,930	78,000	19,212,040	29	20,341,870	91.22%
40,000	1	2,931	40,000	19,252,040	28	20,370,840	91.41%
41,000	2	2,933	82,000	19,334,040	26	20,398,810	91.80%
42,000	2	2,935	84,000	19,418,040	24	20,424,780	92.20%
43,000	1	2,936	43,000	19,461,040	23	20,448,750	92.40%
44,000	3	2,939	132,000	19,593,040	20	20,471,720	93.03%
45,000	1	2,940	45,000	19,638,040	19	20,491,690	93.24%
46,000	1	2,941	46,000	19,684,040	18	20,510,660	93.46%

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Company Utilities, Inc. of Florida - Pinellas County  
 Docket No

Schedule E-14  
 Page 2 of 23

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Luberto

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
47,000	0	2,941	0	19,684,040	18	20,528,630	93.46%
48,000	0	2,941	0	19,684,040	18	20,546,600	93.46%
49,000	2	2,943	98,000	19,782,040	16	20,564,570	93.93%
50,000	0	2,943	0	19,782,040	16	20,580,540	93.93%
51,000	2	2,945	102,000	19,884,040	14	20,596,510	94.41%
52,000	1	2,946	52,000	19,936,040	13	20,610,480	94.66%
53,000	1	2,947	53,000	19,989,040	12	20,623,450	94.91%
54,000	3	2,950	162,000	20,151,040	9	20,635,420	95.68%
55,000	1	2,951	55,000	20,206,040	8	20,644,390	95.94%
56,000	0	2,951	0	20,206,040	8	20,652,360	95.94%
57,000	1	2,952	57,000	20,263,040	7	20,660,330	96.21%
58,000	1	2,953	56,260	20,319,300	6	20,667,300	96.48%
59,000	0	2,953	0	20,319,300	6	20,673,300	96.48%
60,000	0	2,953	0	20,319,300	6	20,679,300	96.48%
61,000	0	2,953	0	20,319,300	6	20,685,300	96.48%
62,000	0	2,953	0	20,319,300	6	20,691,300	96.48%
63,000	0	2,953	0	20,319,300	6	20,697,300	96.48%
64,000	0	2,953	0	20,319,300	6	20,703,300	96.48%
65,000	0	2,953	0	20,319,300	6	20,709,300	96.48%
66,000	0	2,953	0	20,319,300	6	20,715,300	96.48%
67,000	0	2,953	0	20,319,300	6	20,721,300	96.48%
68,000	0	2,953	0	20,319,300	6	20,727,300	96.48%
69,000	0	2,953	0	20,319,300	6	20,733,300	96.48%
70,000	0	2,953	0	20,319,300	6	20,739,300	96.48%
71,000	0	2,953	0	20,319,300	6	20,745,300	96.48%
72,000	1	2,954	72,000	20,391,300	5	20,751,300	96.82%
73,000	0	2,954	0	20,391,300	5	20,756,300	96.82%
74,000	0	2,954	0	20,391,300	5	20,761,300	96.82%
75,000	0	2,954	0	20,391,300	5	20,766,300	96.82%
76,000	0	2,954	0	20,391,300	5	20,771,300	96.82%
77,000	0	2,954	0	20,391,300	5	20,776,300	96.82%
78,000	0	2,954	0	20,391,300	5	20,781,300	96.82%
79,000	0	2,954	0	20,391,300	5	20,786,300	96.82%
80,000	0	2,954	0	20,391,300	5	20,791,300	96.82%
81,000	0	2,954	0	20,391,300	5	20,796,300	96.82%
82,000	0	2,954	0	20,391,300	5	20,801,300	96.82%
83,000	0	2,954	0	20,391,300	5	20,806,300	96.82%
84,000	0	2,954	0	20,391,300	5	20,811,300	96.82%
85,000	0	2,954	0	20,391,300	5	20,816,300	96.82%
86,000	1	2,955	86,000	20,477,300	4	20,821,300	97.23%
87,000	0	2,955	0	20,477,300	4	20,825,300	97.23%
88,000	1	2,956	88,000	20,565,300	3	20,829,300	97.64%
89,000	0	2,956	0	20,565,300	3	20,832,300	97.64%
90,000	0	2,956	0	20,565,300	3	20,835,300	97.64%
91,000	0	2,956	0	20,565,300	3	20,838,300	97.64%
92,000	0	2,956	0	20,565,300	3	20,841,300	97.64%
93,000	0	2,956	0	20,565,300	3	20,844,300	97.64%

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Company Utilities, Inc. of Florida - Pinellas County  
 Docket No.

Schedule E-14  
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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
94,000	0	2,956	0	20,565,300	3	20,847,300	97.64%
95,000	0	2,956	0	20,565,300	3	20,850,300	97.64%
96,000	0	2,956	0	20,565,300	3	20,853,300	97.64%
97,000	0	2,956	0	20,565,300	3	20,856,300	97.64%
98,000	0	2,956	0	20,565,300	3	20,859,300	97.64%
99,000	1	2,957	99,000	20,664,300	2	20,862,300	98.12%
100,000	0	2,957	0	20,664,300	2	20,864,300	98.12%
101,000	0	2,957	0	20,664,300	2	20,866,300	98.12%
102,000	0	2,957	0	20,664,300	2	20,868,300	98.12%
103,000	0	2,957	0	20,664,300	2	20,870,300	98.12%
104,000	0	2,957	0	20,664,300	2	20,872,300	98.12%
105,000	0	2,957	0	20,664,300	2	20,874,300	98.12%
106,000	0	2,957	0	20,664,300	2	20,876,300	98.12%
107,000	0	2,957	0	20,664,300	2	20,878,300	98.12%
108,000	0	2,957	0	20,664,300	2	20,880,300	98.12%
109,000	0	2,957	0	20,664,300	2	20,882,300	98.12%
110,000	0	2,957	0	20,664,300	2	20,884,300	98.12%
111,000	0	2,957	0	20,664,300	2	20,886,300	98.12%
112,000	0	2,957	0	20,664,300	2	20,888,300	98.12%
113,000	0	2,957	0	20,664,300	2	20,890,300	98.12%
114,000	0	2,957	0	20,664,300	2	20,892,300	98.12%
115,000	0	2,957	0	20,664,300	2	20,894,300	98.12%
116,000	0	2,957	0	20,664,300	2	20,896,300	98.12%
117,000	0	2,957	0	20,664,300	2	20,898,300	98.12%
118,000	0	2,957	0	20,664,300	2	20,900,300	98.12%
119,000	0	2,957	0	20,664,300	2	20,902,300	98.12%
120,000	0	2,957	0	20,664,300	2	20,904,300	98.12%
121,000	0	2,957	0	20,664,300	2	20,906,300	98.12%
122,000	0	2,957	0	20,664,300	2	20,908,300	98.12%
123,000	0	2,957	0	20,664,300	2	20,910,300	98.12%
124,000	0	2,957	0	20,664,300	2	20,912,300	98.12%
125,000	0	2,957	0	20,664,300	2	20,914,300	98.12%
126,000	0	2,957	0	20,664,300	2	20,916,300	98.12%
127,000	0	2,957	0	20,664,300	2	20,918,300	98.12%
128,000	0	2,957	0	20,664,300	2	20,920,300	98.12%
129,000	0	2,957	0	20,664,300	2	20,922,300	98.12%
130,000	0	2,957	0	20,664,300	2	20,924,300	98.12%
131,000	0	2,957	0	20,664,300	2	20,926,300	98.12%
132,000	0	2,957	0	20,664,300	2	20,928,300	98.12%
133,000	0	2,957	0	20,664,300	2	20,930,300	98.12%
134,000	0	2,957	0	20,664,300	2	20,932,300	98.12%
135,000	0	2,957	0	20,664,300	2	20,934,300	98.12%
136,000	0	2,957	0	20,664,300	2	20,936,300	98.12%
137,000	0	2,957	0	20,664,300	2	20,938,300	98.12%
138,000	0	2,957	0	20,664,300	2	20,940,300	98.12%
139,000	0	2,957	0	20,664,300	2	20,942,300	98.12%
140,000	0	2,957	0	20,664,300	2	20,944,300	98.12%

0081B

Company: Utilities, Inc. of Florida - Pinellas County  
 Docket No.:

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
141,000	0	2,957	0	20,664,300	2	20,946,300	98.12%
142,000	0	2,957	0	20,664,300	2	20,948,300	98.12%
143,000	0	2,957	0	20,664,300	2	20,950,300	98.12%
144,000	0	2,957	0	20,664,300	2	20,952,300	98.12%
145,000	0	2,957	0	20,664,300	2	20,954,300	98.12%
146,000	0	2,957	0	20,664,300	2	20,956,300	98.12%
147,000	0	2,957	0	20,664,300	2	20,958,300	98.12%
148,000	0	2,957	0	20,664,300	2	20,960,300	98.12%
149,000	0	2,957	0	20,664,300	2	20,962,300	98.12%
150,000	0	2,957	0	20,664,300	2	20,964,300	98.12%
151,000	0	2,957	0	20,664,300	2	20,966,300	98.12%
152,000	0	2,957	0	20,664,300	2	20,968,300	98.12%
153,000	0	2,957	0	20,664,300	2	20,970,300	98.12%
154,000	0	2,957	0	20,664,300	2	20,972,300	98.12%
155,000	0	2,957	0	20,664,300	2	20,974,300	98.12%
156,000	0	2,957	0	20,664,300	2	20,976,300	98.12%
157,000	0	2,957	0	20,664,300	2	20,978,300	98.12%
158,000	0	2,957	0	20,664,300	2	20,980,300	98.12%
159,000	0	2,957	0	20,664,300	2	20,982,300	98.12%
160,000	0	2,957	0	20,664,300	2	20,984,300	98.12%
161,000	0	2,957	0	20,664,300	2	20,986,300	98.12%
162,000	0	2,957	0	20,664,300	2	20,988,300	98.12%
163,000	0	2,957	0	20,664,300	2	20,990,300	98.12%
164,000	0	2,957	0	20,664,300	2	20,992,300	98.12%
165,000	0	2,957	0	20,664,300	2	20,994,300	98.12%
166,000	0	2,957	0	20,664,300	2	20,996,300	98.12%
167,000	0	2,957	0	20,664,300	2	20,998,300	98.12%
168,000	0	2,957	0	20,664,300	2	21,000,300	98.12%
169,000	0	2,957	0	20,664,300	2	21,002,300	98.12%
170,000	0	2,957	0	20,664,300	2	21,004,300	98.12%
171,000	0	2,957	0	20,664,300	2	21,006,300	98.12%
172,000	0	2,957	0	20,664,300	2	21,008,300	98.12%
173,000	0	2,957	0	20,664,300	2	21,010,300	98.12%
174,000	0	2,957	0	20,664,300	2	21,012,300	98.12%
175,000	0	2,957	0	20,664,300	2	21,014,300	98.12%
176,000	0	2,957	0	20,664,300	2	21,016,300	98.12%
177,000	0	2,957	0	20,664,300	2	21,018,300	98.12%
178,000	0	2,957	0	20,664,300	2	21,020,300	98.12%
179,000	0	2,957	0	20,664,300	2	21,022,300	98.12%
180,000	0	2,957	0	20,664,300	2	21,024,300	98.12%
181,000	0	2,957	0	20,664,300	2	21,026,300	98.12%
182,000	0	2,957	0	20,664,300	2	21,028,300	98.12%
183,000	0	2,957	0	20,664,300	2	21,030,300	98.12%
184,000	0	2,957	0	20,664,300	2	21,032,300	98.12%
185,000	0	2,957	0	20,664,300	2	21,034,300	98.12%
186,000	0	2,957	0	20,664,300	2	21,036,300	98.12%
187,000	0	2,957	0	20,664,300	2	21,038,300	98.12%

0081C

Billing Analysis

Florida Public Service Commission

Company: Utilities, Inc. of Florida - Pinellas County  
 Docket No.:

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
188,000	0	2,957	0	20,664,300	2	21,040,300	98.12%
189,000	0	2,957	0	20,664,300	2	21,042,300	98.12%
190,000	0	2,957	0	20,664,300	2	21,044,300	98.12%
191,000	0	2,957	0	20,664,300	2	21,046,300	98.12%
192,000	0	2,957	0	20,664,300	2	21,048,300	98.12%
193,000	0	2,957	0	20,664,300	2	21,050,300	98.12%
194,000	0	2,957	0	20,664,300	2	21,052,300	98.12%
195,000	0	2,957	0	20,664,300	2	21,054,300	98.12%
196,000	0	2,957	0	20,664,300	2	21,056,300	98.12%
197,000	0	2,957	0	20,664,300	2	21,058,300	98.12%
198,000	1	2,958	198,000	20,862,300	1	21,060,300	99.06%
199,000	1	2,959	199,000	21,061,300	0	21,061,300	100.00%
	<u>2,959</u>	<u>2,959</u>	<u>21,061,300</u>	<u>21,061,300</u>	<u>0</u>	<u>21,061,300</u>	

Data recorded for 5/8" meter residential water customers. (63701)

0081D

Company: Utilities, Inc. of Florida - Pinellas County  
 Docket No.:

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	11	11	0	0	1	0	0.00%
1,000	1	12	1,000	1,000	0	1,000	100.00%
2,000	0	12	0	1,000	0	1,000	100.00%
3,000	0	12	0	1,000	0	1,000	100.00%
4,000	0	12	0	1,000	0	1,000	100.00%
5,000	0	12	0	1,000	0	1,000	100.00%
6,000	0	12	0	1,000	0	1,000	100.00%
7,000	0	12	0	1,000	0	1,000	100.00%
8,000	0	12	0	1,000	0	1,000	100.00%
9,000	0	12	0	1,000	0	1,000	100.00%
10,000	0	12	0	1,000	0	1,000	100.00%
11,000	0	12	0	1,000	0	1,000	100.00%
12,000	0	12	0	1,000	0	1,000	100.00%
13,000	0	12	0	1,000	0	1,000	100.00%
14,000	0	12	0	1,000	0	1,000	100.00%
15,000	0	12	0	1,000	0	1,000	100.00%
16,000	0	12	0	1,000	0	1,000	100.00%
17,000	0	12	0	1,000	0	1,000	100.00%
18,000	0	12	0	1,000	0	1,000	100.00%
19,000	0	12	0	1,000	0	1,000	100.00%
20,000	0	12	0	1,000	0	1,000	100.00%
21,000	0	12	0	1,000	0	1,000	100.00%
22,000	0	12	0	1,000	0	1,000	100.00%
23,000	0	12	0	1,000	0	1,000	100.00%
24,000	0	12	0	1,000	0	1,000	100.00%
25,000	0	12	0	1,000	0	1,000	100.00%
26,000	0	12	0	1,000	0	1,000	100.00%
27,000	0	12	0	1,000	0	1,000	100.00%
28,000	0	12	0	1,000	0	1,000	100.00%
29,000	0	12	0	1,000	0	1,000	100.00%
30,000	0	12	0	1,000	0	1,000	100.00%
31,000	0	12	0	1,000	0	1,000	100.00%
32,000	0	12	0	1,000	0	1,000	100.00%
33,000	0	12	0	1,000	0	1,000	100.00%
34,000	0	12	0	1,000	0	1,000	100.00%
35,000	0	12	0	1,000	0	1,000	100.00%
36,000	0	12	0	1,000	0	1,000	100.00%
37,000	0	12	0	1,000	0	1,000	100.00%
38,000	0	12	0	1,000	0	1,000	100.00%
39,000	0	12	0	1,000	0	1,000	100.00%
40,000	0	12	0	1,000	0	1,000	100.00%
	<u>12</u>	<u>12</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>1,000</u>	

Data recorded for 5/8" meter general service water customers (63704)

Company Utilities, Inc. of Florida - Pinellas County  
 Docket No :

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Interm  Final   
 Historical  Projected   
 Water  Sewer

Preparer Steven M. Lubertozzi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	10	10	0	0	55	0	0.00%
1,000	6	16	6,000	6,000	49	55,000	2.36%
2,000	5	21	10,000	16,000	44	104,000	6.30%
3,000	9	30	27,000	43,000	35	148,000	16.93%
4,000	14	44	56,000	99,000	21	183,000	38.98%
5,000	6	50	30,000	129,000	15	204,000	50.79%
6,000	4	54	24,000	153,000	11	219,000	60.24%
7,000	6	60	42,000	195,000	5	230,000	76.77%
8,000	1	61	8,000	203,000	4	235,000	79.92%
9,000	1	62	9,000	212,000	3	239,000	83.46%
10,000	0	62	0	212,000	3	242,000	83.46%
11,000	0	62	0	212,000	3	245,000	83.46%
12,000	0	62	0	212,000	3	248,000	83.46%
13,000	1	63	13,000	225,000	2	251,000	88.58%
14,000	1	64	14,000	239,000	1	253,000	94.09%
15,000	1	65	15,000	254,000	0	254,000	100.00%
16,000	0	65	0	254,000	0	254,000	100.00%
17,000	0	65	0	254,000	0	254,000	100.00%
18,000	0	65	0	254,000	0	254,000	100.00%
19,000	0	65	0	254,000	0	254,000	100.00%
20,000	0	65	0	254,000	0	254,000	100.00%
21,000	0	65	0	254,000	0	254,000	100.00%
22,000	0	65	0	254,000	0	254,000	100.00%
23,000	0	65	0	254,000	0	254,000	100.00%
24,000	0	65	0	254,000	0	254,000	100.00%
25,000	0	65	0	254,000	0	254,000	100.00%
26,000	0	65	0	254,000	0	254,000	100.00%
27,000	0	65	0	254,000	0	254,000	100.00%
28,000	0	65	0	254,000	0	254,000	100.00%
29,000	0	65	0	254,000	0	254,000	100.00%
30,000	0	65	0	254,000	0	254,000	100.00%
31,000	0	65	0	254,000	0	254,000	100.00%
32,000	0	65	0	254,000	0	254,000	100.00%
33,000	0	65	0	254,000	0	254,000	100.00%
34,000	0	65	0	254,000	0	254,000	100.00%
35,000	0	65	0	254,000	0	254,000	100.00%
36,000	0	65	0	254,000	0	254,000	100.00%
37,000	0	65	0	254,000	0	254,000	100.00%
38,000	0	65	0	254,000	0	254,000	100.00%
39,000	0	65	0	254,000	0	254,000	100.00%
40,000	0	65	0	254,000	0	254,000	100.00%
	<u>65</u>	<u>65</u>	<u>254,000</u>	<u>254,000</u>	<u>0</u>	<u>254,000</u>	

Data recorded for 1" meter residential water customers. (63710)

Billing Analysis

Florida Public Service Commission

Company: Utilities, Inc of Florida - Pinellas County  
 Docket No :

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	5	5	5,000	5,000	1	6,000	71.43%
2,000	1	6	2,000	7,000	0	7,000	100.00%
3,000	0	6	0	7,000	0	7,000	100.00%
4,000	0	6	0	7,000	0	7,000	100.00%
5,000	0	6	0	7,000	0	7,000	100.00%
6,000	0	6	0	7,000	0	7,000	100.00%
7,000	0	6	0	7,000	0	7,000	100.00%
8,000	0	6	0	7,000	0	7,000	100.00%
9,000	0	6	0	7,000	0	7,000	100.00%
10,000	0	6	0	7,000	0	7,000	100.00%
11,000	0	6	0	7,000	0	7,000	100.00%
12,000	0	6	0	7,000	0	7,000	100.00%
13,000	0	6	0	7,000	0	7,000	100.00%
14,000	0	6	0	7,000	0	7,000	100.00%
15,000	0	6	0	7,000	0	7,000	100.00%
16,000	0	6	0	7,000	0	7,000	100.00%
17,000	0	6	0	7,000	0	7,000	100.00%
18,000	0	6	0	7,000	0	7,000	100.00%
19,000	0	6	0	7,000	0	7,000	100.00%
20,000	0	6	0	7,000	0	7,000	100.00%
21,000	0	6	0	7,000	0	7,000	100.00%
22,000	0	6	0	7,000	0	7,000	100.00%
23,000	0	6	0	7,000	0	7,000	100.00%
24,000	0	6	0	7,000	0	7,000	100.00%
25,000	0	6	0	7,000	0	7,000	100.00%
26,000	0	6	0	7,000	0	7,000	100.00%
27,000	0	6	0	7,000	0	7,000	100.00%
28,000	0	6	0	7,000	0	7,000	100.00%
29,000	0	6	0	7,000	0	7,000	100.00%
30,000	0	6	0	7,000	0	7,000	100.00%
31,000	0	6	0	7,000	0	7,000	100.00%
32,000	0	6	0	7,000	0	7,000	100.00%
33,000	0	6	0	7,000	0	7,000	100.00%
34,000	0	6	0	7,000	0	7,000	100.00%
35,000	0	6	0	7,000	0	7,000	100.00%
36,000	0	6	0	7,000	0	7,000	100.00%
37,000	0	6	0	7,000	0	7,000	100.00%
38,000	0	6	0	7,000	0	7,000	100.00%
39,000	0	6	0	7,000	0	7,000	100.00%
40,000	0	6	0	7,000	0	7,000	100.00%
0							
	6	6	7,000	7,000	0	7,000	

Data recorded for 1" meter general service water customers (63711)

0084

Billing Analysis

Florida Public Service Commission

Company: Utilities, Inc of Florida - Pinellas County  
 Docket No:

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed {1} X {2}	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}+(5)	(8) Percentage of Total
0	0	0	0	0	23	0	0.00%
1,000	2	2	2,000	2,000	21	23,000	0.12%
2,000	0	2	0	2,000	21	44,000	0.12%
3,000	0	2	0	2,000	21	65,000	0.12%
4,000	0	2	0	2,000	21	86,000	0.12%
5,000	0	2	0	2,000	21	107,000	0.12%
6,000	1	3	6,000	8,000	20	128,000	0.48%
7,000	0	3	0	8,000	20	148,000	0.48%
8,000	0	3	0	8,000	20	168,000	0.48%
9,000	1	4	9,000	17,000	19	188,000	1.01%
10,000	0	4	0	17,000	19	207,000	1.01%
11,000	0	4	0	17,000	19	226,000	1.01%
12,000	0	4	0	17,000	19	245,000	1.01%
13,000	0	4	0	17,000	19	264,000	1.01%
14,000	0	4	0	17,000	19	283,000	1.01%
15,000	0	4	0	17,000	19	302,000	1.01%
16,000	0	4	0	17,000	19	321,000	1.01%
17,000	0	4	0	17,000	19	340,000	1.01%
18,000	0	4	0	17,000	19	359,000	1.01%
19,000	1	5	19,000	36,000	18	378,000	2.14%
20,000	0	5	0	36,000	18	396,000	2.14%
21,000	0	5	0	36,000	18	414,000	2.14%
22,000	0	5	0	36,000	18	432,000	2.14%
23,000	0	5	0	36,000	18	450,000	2.14%
24,000	0	5	0	36,000	18	468,000	2.14%
25,000	0	5	0	36,000	18	486,000	2.14%
26,000	0	5	0	36,000	18	504,000	2.14%
27,000	0	5	0	36,000	18	522,000	2.14%
28,000	0	5	0	36,000	18	540,000	2.14%
29,000	0	5	0	36,000	18	558,000	2.14%
30,000	0	5	0	36,000	18	576,000	2.14%
31,000	0	5	0	36,000	18	594,000	2.14%
32,000	0	5	0	36,000	18	612,000	2.14%

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Billing Analysis

Florida Public Service Commission

Company Utilities, Inc of Florida - Pinellas County  
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Schedule E-14  
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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
33,000	0	5	0	36,000	18	630,000	2.14%
34,000	0	5	0	36,000	18	648,000	2.14%
35,000	0	5	0	36,000	18	666,000	2.14%
36,000	0	5	0	36,000	18	684,000	2.14%
37,000	0	5	0	36,000	18	702,000	2.14%
38,000	0	5	0	36,000	18	720,000	2.14%
39,000	1	6	39,000	75,000	17	738,000	4.46%
40,000	0	6	0	75,000	17	755,000	4.46%
41,000	0	6	0	75,000	17	772,000	4.46%
42,000	0	6	0	75,000	17	789,000	4.46%
43,000	0	6	0	75,000	17	806,000	4.46%
44,000	0	6	0	75,000	17	823,000	4.46%
45,000	0	6	0	75,000	17	840,000	4.46%
46,000	0	6	0	75,000	17	857,000	4.46%
47,000	0	6	0	75,000	17	874,000	4.46%
48,000	1	7	48,000	123,000	16	891,000	7.31%
49,000	0	7	0	123,000	16	907,000	7.31%
50,000	0	7	0	123,000	16	923,000	7.31%
51,000	1	8	51,000	174,000	15	939,000	10.34%
52,000	0	8	0	174,000	15	954,000	10.34%
53,000	0	8	0	174,000	15	969,000	10.34%
54,000	0	8	0	174,000	15	984,000	10.34%
55,000	0	8	0	174,000	15	999,000	10.34%
56,000	0	8	0	174,000	15	1,014,000	10.34%
57,000	0	8	0	174,000	15	1,029,000	10.34%
58,000	0	8	0	174,000	15	1,044,000	10.34%
59,000	1	9	59,000	233,000	14	1,059,000	13.84%
60,000	0	9	0	233,000	14	1,073,000	13.84%
61,000	0	9	0	233,000	14	1,087,000	13.84%
62,000	0	9	0	233,000	14	1,101,000	13.84%
63,000	0	9	0	233,000	14	1,115,000	13.84%
64,000	1	10	64,000	297,000	13	1,129,000	17.65%
65,000	1	11	65,000	362,000	12	1,142,000	21.51%

0085A



Company: Utilities, Inc. of Florida - Pinellas County  
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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
66,000	0	11	0	362,000	12	1,154,000	21.51%
67,000	0	11	0	362,000	12	1,166,000	21.51%
68,000	0	11	0	362,000	12	1,178,000	21.51%
69,000	0	11	0	362,000	12	1,190,000	21.51%
70,000	0	11	0	362,000	12	1,202,000	21.51%
71,000	0	11	0	362,000	12	1,214,000	21.51%
72,000	0	11	0	362,000	12	1,226,000	21.51%
73,000	0	11	0	362,000	12	1,238,000	21.51%
74,000	0	11	0	362,000	12	1,250,000	21.51%
75,000	0	11	0	362,000	12	1,262,000	21.51%
76,000	0	11	0	362,000	12	1,274,000	21.51%
77,000	0	11	0	362,000	12	1,286,000	21.51%
78,000	2	13	156,000	518,000	10	1,298,000	30.78%
79,000	0	13	0	518,000	10	1,308,000	30.78%
80,000	0	13	0	518,000	10	1,318,000	30.78%
81,000	1	14	81,000	599,000	9	1,328,000	35.59%
82,000	0	14	0	599,000	9	1,337,000	35.59%
83,000	1	15	83,000	682,000	8	1,346,000	40.52%
84,000	0	15	0	682,000	8	1,354,000	40.52%
85,000	0	15	0	682,000	8	1,362,000	40.52%
86,000	0	15	0	682,000	8	1,370,000	40.52%
87,000	0	15	0	682,000	8	1,378,000	40.52%
88,000	0	15	0	682,000	8	1,386,000	40.52%
89,000	0	15	0	682,000	8	1,394,000	40.52%
90,000	0	15	0	682,000	8	1,402,000	40.52%
91,000	0	15	0	682,000	8	1,410,000	40.52%
92,000	0	15	0	682,000	8	1,418,000	40.52%
93,000	1	16	93,000	775,000	7	1,426,000	46.05%
94,000	0	16	0	775,000	7	1,433,000	46.05%
95,000	0	16	0	775,000	7	1,440,000	46.05%
96,000	0	16	0	775,000	7	1,447,000	46.05%
97,000	0	16	0	775,000	7	1,454,000	46.05%
98,000	2	18	196,000	971,000	5	1,461,000	57.69%
0							

**0085B**

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Preparer Steven M Lubertozza

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification Include a calculation of each projection factor on a separate schedule, if necessary List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
99,000	0	18	0	971,000	5	1,466,000	57.69%
100,000	0	18	0	971,000	5	1,471,000	57.69%
101,000	0	18	0	971,000	5	1,476,000	57.69%
102,000	0	18	0	971,000	5	1,481,000	57.69%
103,000	0	18	0	971,000	5	1,486,000	57.69%
104,000	0	18	0	971,000	5	1,491,000	57.69%
105,000	0	18	0	971,000	5	1,496,000	57.69%
106,000	0	18	0	971,000	5	1,501,000	57.69%
107,000	0	18	0	971,000	5	1,506,000	57.69%
108,000	0	18	0	971,000	5	1,511,000	57.69%
109,000	0	18	0	971,000	5	1,516,000	57.69%
110,000	0	18	0	971,000	5	1,521,000	57.69%
111,000	0	18	0	971,000	5	1,526,000	57.69%
112,000	0	18	0	971,000	5	1,531,000	57.69%
113,000	0	18	0	971,000	5	1,536,000	57.69%
114,000	0	18	0	971,000	5	1,541,000	57.69%
115,000	0	18	0	971,000	5	1,546,000	57.69%
116,000	0	18	0	971,000	5	1,551,000	57.69%
117,000	0	18	0	971,000	5	1,556,000	57.69%
118,000	0	18	0	971,000	5	1,561,000	57.69%
119,000	0	18	0	971,000	5	1,566,000	57.69%
120,000	0	18	0	971,000	5	1,571,000	57.69%
121,000	0	18	0	971,000	5	1,576,000	57.69%
122,000	0	18	0	971,000	5	1,581,000	57.69%
123,000	0	18	0	971,000	5	1,586,000	57.69%
124,000	0	18	0	971,000	5	1,591,000	57.69%
125,000	0	18	0	971,000	5	1,596,000	57.69%
126,000	0	18	0	971,000	5	1,601,000	57.69%
127,000	0	18	0	971,000	5	1,606,000	57.69%
128,000	0	18	0	971,000	5	1,611,000	57.69%
129,000	0	18	0	971,000	5	1,616,000	57.69%
130,000	0	18	0	971,000	5	1,621,000	57.69%
131,000	0	18	0	971,000	5	1,626,000	57.69%

0085C

Company: Utilities, Inc. of Florida - Pinellas County  
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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
132,000	0	18	0	971,000	5	1,631,000	57.69%
133,000	0	18	0	971,000	5	1,636,000	57.69%
134,000	0	18	0	971,000	5	1,641,000	57.69%
135,000	0	18	0	971,000	5	1,646,000	57.69%
136,000	1	19	136,000	1,107,000	4	1,651,000	65.78%
137,000	1	20	137,000	1,244,000	3	1,655,000	73.92%
138,000	0	20	0	1,244,000	3	1,658,000	73.92%
139,000	0	20	0	1,244,000	3	1,661,000	73.92%
140,000	0	20	0	1,244,000	3	1,664,000	73.92%
141,000	0	20	0	1,244,000	3	1,667,000	73.92%
142,000	0	20	0	1,244,000	3	1,670,000	73.92%
143,000	2	22	286,000	1,530,000	1	1,673,000	90.91%
144,000	0	22	0	1,530,000	1	1,674,000	90.91%
145,000	0	22	0	1,530,000	1	1,675,000	90.91%
146,000	0	22	0	1,530,000	1	1,676,000	90.91%
147,000	0	22	0	1,530,000	1	1,677,000	90.91%
148,000	0	22	0	1,530,000	1	1,678,000	90.91%
149,000	0	22	0	1,530,000	1	1,679,000	90.91%
150,000	0	22	0	1,530,000	1	1,680,000	90.91%
151,000	0	22	0	1,530,000	1	1,681,000	90.91%
152,000	0	22	0	1,530,000	1	1,682,000	90.91%
153,000	1	23	153,000	1,683,000	0	1,683,000	100.00%
	<u>23</u>	<u>23</u>	<u>1,683,000</u>	<u>1,683,000</u>	<u>0</u>	<u>1,683,000</u>	

Data recorded for 2" meter general service water customers (63713)

0085D

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	449	449	0	0	2,568	0	0.00%
1,000	186	635	185,730	185,730	2,382	2,567,880	0.87%
2,000	238	873	476,100	661,830	2,144	4,950,030	3.09%
3,000	305	1,178	916,440	1,578,270	1,839	7,094,130	7.36%
4,000	275	1,453	1,100,080	2,678,350	1,564	8,932,750	12.49%
5,000	261	1,714	1,304,750	3,983,100	1,303	10,496,350	18.57%
6,000	222	1,937	1,333,620	5,316,720	1,080	11,799,000	24.79%
7,000	181	2,117	1,264,690	6,581,410	900	12,879,380	30.69%
8,000	144	2,261	1,151,200	7,732,610	756	13,779,090	36.06%
9,000	97	2,358	868,770	8,601,380	659	14,534,900	40.11%
10,000	87	2,445	870,800	9,472,180	572	15,194,180	44.17%
11,000	62	2,507	682,000	10,154,180	510	15,766,380	47.35%
12,000	51	2,558	612,000	10,766,180	459	16,276,580	50.21%
13,000	49	2,607	638,560	11,404,740	410	16,735,780	53.19%
14,000	47	2,654	658,000	12,062,740	363	17,145,860	56.25%
15,000	42	2,696	625,500	12,688,240	321	17,508,940	59.17%
16,000	38	2,734	608,000	13,296,240	283	17,830,320	62.01%
17,000	21	2,755	357,000	13,653,240	262	18,113,700	63.67%
18,000	24	2,778	427,140	14,080,380	239	18,376,080	65.66%
19,000	34	2,812	644,100	14,724,480	205	18,614,730	68.67%
20,000	19	2,831	380,000	15,104,480	186	18,819,480	70.44%
21,000	18	2,849	378,000	15,482,480	168	19,005,230	72.20%
22,000	13	2,862	286,000	15,768,480	155	19,172,980	73.54%
23,000	13	2,875	299,000	16,067,480	142	19,327,730	74.93%
24,000	8	2,883	192,000	16,259,480	134	19,469,480	75.82%
25,000	15	2,899	384,500	16,643,980	118	19,603,230	77.62%
26,000	7	2,906	182,000	16,825,980	111	19,721,600	78.47%
27,000	9	2,915	243,000	17,068,980	102	19,832,970	79.60%
28,000	10	2,925	280,000	17,348,980	92	19,935,340	80.91%
29,000	8	2,933	232,000	17,580,980	84	20,027,710	81.99%
30,000	8	2,941	240,000	17,820,980	76	20,112,080	83.11%
31,000	6	2,947	186,000	18,006,980	70	20,188,450	83.97%
32,000	6	2,953	192,000	18,198,980	64	20,258,820	84.87%
33,000	10	2,963	330,000	18,528,980	54	20,323,190	86.41%
34,000	4	2,967	136,000	18,664,980	50	20,377,560	87.04%
35,000	10	2,977	350,000	19,014,980	40	20,427,930	88.68%
36,000	4	2,981	144,000	19,158,980	36	20,468,300	89.35%
37,000	0	2,981	0	19,158,980	36	20,504,670	89.35%
38,000	5	2,986	205,200	19,364,180	31	20,541,040	90.30%
39,000	2	2,988	78,000	19,442,180	29	20,572,010	90.67%
40,000	1	2,989	40,000	19,482,180	28	20,600,980	90.85%
41,000	2	2,991	82,000	19,564,180	26	20,628,950	91.24%
42,000	2	2,993	84,000	19,648,180	24	20,654,920	91.63%
43,000	1	2,994	43,000	19,691,180	23	20,678,890	91.83%
44,000	3	2,997	132,000	19,823,180	20	20,701,860	92.44%
45,000	1	2,998	45,000	19,868,180	19	20,721,830	92.65%
46,000	1	2,999	46,000	19,914,180	18	20,740,800	92.87%

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Interim  Final   
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Preparer Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
47,000	0	2,999	0	19,914,180	18	20,758,770	92.87%
48,000	0	2,999	0	19,914,180	18	20,776,740	92.87%
49,000	2	3,001	98,000	20,012,180	16	20,794,710	93.33%
50,000	0	3,001	0	20,012,180	16	20,810,680	93.33%
51,000	2	3,003	102,000	20,114,180	14	20,826,650	93.80%
52,000	1	3,004	52,000	20,166,180	13	20,840,620	94.04%
53,000	1	3,005	53,000	20,219,180	12	20,853,590	94.29%
54,000	3	3,008	162,000	20,381,180	9	20,865,560	95.05%
55,000	0	3,008	0	20,381,180	9	20,874,530	95.05%
56,000	0	3,008	0	20,381,180	9	20,883,500	95.05%
57,000	1	3,009	57,000	20,438,180	8	20,892,470	95.31%
58,000	1	3,010	56,260	20,494,440	7	20,900,440	95.57%
59,000	0	3,010	0	20,494,440	7	20,907,440	95.57%
60,000	0	3,010	0	20,494,440	7	20,914,440	95.57%
61,000	0	3,010	0	20,494,440	7	20,921,440	95.57%
62,000	0	3,010	0	20,494,440	7	20,928,440	95.57%
63,000	0	3,010	0	20,494,440	7	20,935,440	95.57%
64,000	0	3,010	0	20,494,440	7	20,942,440	95.57%
65,000	0	3,010	0	20,494,440	7	20,949,440	95.57%
66,000	0	3,010	0	20,494,440	7	20,956,440	95.57%
67,000	0	3,010	0	20,494,440	7	20,963,440	95.57%
68,000	0	3,010	0	20,494,440	7	20,970,440	95.57%
69,000	0	3,010	0	20,494,440	7	20,977,440	95.57%
70,000	0	3,010	0	20,494,440	7	20,984,440	95.57%
71,000	0	3,010	0	20,494,440	7	20,991,440	95.57%
72,000	1	3,011	72,000	20,566,440	6	20,998,440	95.91%
73,000	0	3,011	0	20,566,440	6	21,004,440	95.91%
74,000	0	3,011	0	20,566,440	6	21,010,440	95.91%
75,000	0	3,011	0	20,566,440	6	21,016,440	95.91%
76,000	0	3,011	0	20,566,440	6	21,022,440	95.91%
77,000	0	3,011	0	20,566,440	6	21,028,440	95.91%
78,000	0	3,011	0	20,566,440	6	21,034,440	95.91%
79,000	0	3,011	0	20,566,440	6	21,040,440	95.91%
80,000	0	3,011	0	20,566,440	6	21,046,440	95.91%
81,000	0	3,011	0	20,566,440	6	21,052,440	95.91%
82,000	0	3,011	0	20,566,440	6	21,058,440	95.91%
83,000	0	3,011	0	20,566,440	6	21,064,440	95.91%
84,000	0	3,011	0	20,566,440	6	21,070,440	95.91%
85,000	0	3,011	0	20,566,440	6	21,076,440	95.91%
86,000	1	3,012	86,000	20,652,440	5	21,082,440	96.31%
87,000	0	3,012	0	20,652,440	5	21,087,440	96.31%
88,000	1	3,013	88,000	20,740,440	4	21,092,440	96.72%
89,000	0	3,013	0	20,740,440	4	21,096,440	96.72%
90,000	0	3,013	0	20,740,440	4	21,100,440	96.72%
91,000	0	3,013	0	20,740,440	4	21,104,440	96.72%
92,000	0	3,013	0	20,740,440	4	21,108,440	96.72%
93,000	0	3,013	0	20,740,440	4	21,112,440	96.72%

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
94,000	0	3,013	0	20,740,440	4	21,116,440	96.72%
95,000	0	3,013	0	20,740,440	4	21,120,440	96.72%
96,000	0	3,013	0	20,740,440	4	21,124,440	96.72%
97,000	0	3,013	0	20,740,440	4	21,128,440	96.72%
98,000	0	3,013	0	20,740,440	4	21,132,440	96.72%
99,000	1	3,014	99,000	20,839,440	3	21,136,440	97.18%
100,000	0	3,014	0	20,839,440	3	21,139,440	97.18%
101,000	0	3,014	0	20,839,440	3	21,142,440	97.18%
102,000	0	3,014	0	20,839,440	3	21,145,440	97.18%
103,000	0	3,014	0	20,839,440	3	21,148,440	97.18%
104,000	0	3,014	0	20,839,440	3	21,151,440	97.18%
105,000	0	3,014	0	20,839,440	3	21,154,440	97.18%
106,000	0	3,014	0	20,839,440	3	21,157,440	97.18%
107,000	0	3,014	0	20,839,440	3	21,160,440	97.18%
108,000	0	3,014	0	20,839,440	3	21,163,440	97.18%
109,000	0	3,014	0	20,839,440	3	21,166,440	97.18%
110,000	0	3,014	0	20,839,440	3	21,169,440	97.18%
111,000	0	3,014	0	20,839,440	3	21,172,440	97.18%
112,000	0	3,014	0	20,839,440	3	21,175,440	97.18%
113,000	0	3,014	0	20,839,440	3	21,178,440	97.18%
114,000	0	3,014	0	20,839,440	3	21,181,440	97.18%
115,000	0	3,014	0	20,839,440	3	21,184,440	97.18%
116,000	0	3,014	0	20,839,440	3	21,187,440	97.18%
117,000	0	3,014	0	20,839,440	3	21,190,440	97.18%
118,000	0	3,014	0	20,839,440	3	21,193,440	97.18%
119,000	0	3,014	0	20,839,440	3	21,196,440	97.18%
120,000	0	3,014	0	20,839,440	3	21,199,440	97.18%
121,000	0	3,014	0	20,839,440	3	21,202,440	97.18%
122,000	0	3,014	0	20,839,440	3	21,205,440	97.18%
123,000	0	3,014	0	20,839,440	3	21,208,440	97.18%
124,000	0	3,014	0	20,839,440	3	21,211,440	97.18%
125,000	0	3,014	0	20,839,440	3	21,214,440	97.18%
126,000	0	3,014	0	20,839,440	3	21,217,440	97.18%
127,000	0	3,014	0	20,839,440	3	21,220,440	97.18%
128,000	0	3,014	0	20,839,440	3	21,223,440	97.18%
129,000	0	3,014	0	20,839,440	3	21,226,440	97.18%
130,000	0	3,014	0	20,839,440	3	21,229,440	97.18%
131,000	0	3,014	0	20,839,440	3	21,232,440	97.18%
132,000	0	3,014	0	20,839,440	3	21,235,440	97.18%
133,000	0	3,014	0	20,839,440	3	21,238,440	97.18%
134,000	0	3,014	0	20,839,440	3	21,241,440	97.18%
135,000	0	3,014	0	20,839,440	3	21,244,440	97.18%
136,000	0	3,014	0	20,839,440	3	21,247,440	97.18%
137,000	0	3,014	0	20,839,440	3	21,250,440	97.18%
138,000	0	3,014	0	20,839,440	3	21,253,440	97.18%
139,000	0	3,014	0	20,839,440	3	21,256,440	97.18%
140,000	0	3,014	0	20,839,440	3	21,259,440	97.18%

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
141,000	0	3,014	0	20,839,440	3	21,262,440	97.18%
142,000	0	3,014	0	20,839,440	3	21,265,440	97.18%
143,000	0	3,014	0	20,839,440	3	21,268,440	97.18%
144,000	0	3,014	0	20,839,440	3	21,271,440	97.18%
145,000	0	3,014	0	20,839,440	3	21,274,440	97.18%
146,000	0	3,014	0	20,839,440	3	21,277,440	97.18%
147,000	0	3,014	0	20,839,440	3	21,280,440	97.18%
148,000	0	3,014	0	20,839,440	3	21,283,440	97.18%
149,000	0	3,014	0	20,839,440	3	21,286,440	97.18%
150,000	0	3,014	0	20,839,440	3	21,289,440	97.18%
151,000	0	3,014	0	20,839,440	3	21,292,440	97.18%
152,000	0	3,014	0	20,839,440	3	21,295,440	97.18%
153,000	0	3,014	0	20,839,440	3	21,298,440	97.18%
154,000	0	3,014	0	20,839,440	3	21,301,440	97.18%
155,000	0	3,014	0	20,839,440	3	21,304,440	97.18%
156,000	0	3,014	0	20,839,440	3	21,307,440	97.18%
157,000	0	3,014	0	20,839,440	3	21,310,440	97.18%
158,000	0	3,014	0	20,839,440	3	21,313,440	97.18%
159,000	0	3,014	0	20,839,440	3	21,316,440	97.18%
160,000	0	3,014	0	20,839,440	3	21,319,440	97.18%
161,000	0	3,014	0	20,839,440	3	21,322,440	97.18%
162,000	0	3,014	0	20,839,440	3	21,325,440	97.18%
163,000	0	3,014	0	20,839,440	3	21,328,440	97.18%
164,000	0	3,014	0	20,839,440	3	21,331,440	97.18%
165,000	0	3,014	0	20,839,440	3	21,334,440	97.18%
166,000	0	3,014	0	20,839,440	3	21,337,440	97.18%
167,000	0	3,014	0	20,839,440	3	21,340,440	97.18%
168,000	0	3,014	0	20,839,440	3	21,343,440	97.18%
169,000	0	3,014	0	20,839,440	3	21,346,440	97.18%
170,000	0	3,014	0	20,839,440	3	21,349,440	97.18%
171,000	0	3,014	0	20,839,440	3	21,352,440	97.18%
172,000	0	3,014	0	20,839,440	3	21,355,440	97.18%
173,000	0	3,014	0	20,839,440	3	21,358,440	97.18%
174,000	0	3,014	0	20,839,440	3	21,361,440	97.18%
175,000	0	3,014	0	20,839,440	3	21,364,440	97.18%
176,000	0	3,014	0	20,839,440	3	21,367,440	97.18%
177,000	0	3,014	0	20,839,440	3	21,370,440	97.18%
178,000	0	3,014	0	20,839,440	3	21,373,440	97.18%
179,000	0	3,014	0	20,839,440	3	21,376,440	97.18%
180,000	0	3,014	0	20,839,440	3	21,379,440	97.18%
181,000	0	3,014	0	20,839,440	3	21,382,440	97.18%
182,000	0	3,014	0	20,839,440	3	21,385,440	97.18%
183,000	0	3,014	0	20,839,440	3	21,388,440	97.18%
184,000	0	3,014	0	20,839,440	3	21,391,440	97.18%
185,000	0	3,014	0	20,839,440	3	21,394,440	97.18%
186,000	0	3,014	0	20,839,440	3	21,397,440	97.18%
187,000	0	3,014	0	20,839,440	3	21,400,440	97.18%

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Billing Analysis

Florida Public Service Commission

Company: Utilities, Inc. of Florida - Pinellas County  
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Interim  Final   
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 Water  Sewer

Preparer: Steven M Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
188,000	0	3,014	0	20,839,440	3	21,403,440	97.18%
189,000	0	3,014	0	20,839,440	3	21,406,440	97.18%
190,000	0	3,014	0	20,839,440	3	21,409,440	97.18%
191,000	0	3,014	0	20,839,440	3	21,412,440	97.18%
192,000	0	3,014	0	20,839,440	3	21,415,440	97.18%
193,000	0	3,014	0	20,839,440	3	21,418,440	97.18%
194,000	0	3,014	0	20,839,440	3	21,421,440	97.18%
195,000	0	3,014	0	20,839,440	3	21,424,440	97.18%
196,000	0	3,014	0	20,839,440	3	21,427,440	97.18%
197,000	0	3,014	0	20,839,440	3	21,430,440	97.18%
198,000	1	3,015	198,000	21,037,440	2	21,433,440	98.11%
199,000	1	3,016	199,000	21,236,440	1	21,435,440	99.03%
207,000	1	3,017	207,000	21,443,440	0	21,443,440	100.00%
	<u>3,017</u>	<u>3,017</u>	<u>21,443,440</u>	<u>21,443,440</u>	<u>0</u>	<u>21,443,440</u>	

Data recorded for residential sewer customers. (63722)

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Interim  Final   
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 Water  Sewer

Preparer Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)X(6))+ (5)	Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	0	0	0	0	12	288,000	0.00%
25,000	0	0	0	0	12	300,000	0.00%
26,000	0	0	0	0	12	312,000	0.00%
27,000	0	0	0	0	12	324,000	0.00%
28,000	0	0	0	0	12	336,000	0.00%
29,000	0	0	0	0	12	348,000	0.00%
30,000	0	0	0	0	12	360,000	0.00%
31,000	0	0	0	0	12	372,000	0.00%
32,000	0	0	0	0	12	384,000	0.00%
33,000	0	0	0	0	12	396,000	0.00%
34,000	0	0	0	0	12	408,000	0.00%
35,000	0	0	0	0	12	420,000	0.00%
36,000	0	0	0	0	12	432,000	0.00%
37,000	0	0	0	0	12	444,000	0.00%
38,000	0	0	0	0	12	456,000	0.00%
39,000	0	0	0	0	12	468,000	0.00%
40,000	0	0	0	0	12	480,000	0.00%
41,000	0	0	0	0	12	492,000	0.00%
42,000	0	0	0	0	12	504,000	0.00%
43,000	0	0	0	0	12	516,000	0.00%
44,000	0	0	0	0	12	528,000	0.00%
45,000	0	0	0	0	12	540,000	0.00%
46,000	0	0	0	0	12	552,000	0.00%

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Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
47,000	0	0	0	0	12	564,000	0.00%
48,000	0	0	0	0	12	576,000	0.00%
49,000	0	0	0	0	12	588,000	0.00%
50,000	0	0	0	0	12	600,000	0.00%
51,000	1	1	51,000	51,000	11	612,000	4.15%
52,000	0	1	0	51,000	11	623,000	4.15%
53,000	0	1	0	51,000	11	634,000	4.15%
54,000	0	1	0	51,000	11	645,000	4.15%
55,000	0	1	0	51,000	11	656,000	4.15%
56,000	0	1	0	51,000	11	667,000	4.15%
57,000	0	1	0	51,000	11	678,000	4.15%
58,000	0	1	0	51,000	11	689,000	4.15%
59,000	1	2	59,000	110,000	10	700,000	8.96%
60,000	0	2	0	110,000	10	710,000	8.96%
61,000	0	2	0	110,000	10	720,000	8.96%
62,000	0	2	0	110,000	10	730,000	8.96%
63,000	0	2	0	110,000	10	740,000	8.96%
64,000	1	3	64,000	174,000	9	750,000	14.17%
65,000	1	4	65,000	239,000	8	759,000	19.46%
66,000	0	4	0	239,000	8	767,000	19.46%
67,000	0	4	0	239,000	8	775,000	19.46%
68,000	0	4	0	239,000	8	783,000	19.46%
69,000	0	4	0	239,000	8	791,000	19.46%
70,000	0	4	0	239,000	8	799,000	19.46%
71,000	0	4	0	239,000	8	807,000	19.46%
72,000	0	4	0	239,000	8	815,000	19.46%
73,000	0	4	0	239,000	8	823,000	19.46%
74,000	0	4	0	239,000	8	831,000	19.46%
75,000	0	4	0	239,000	8	839,000	19.46%
76,000	0	4	0	239,000	8	847,000	19.46%
77,000	0	4	0	239,000	8	855,000	19.46%
78,000	0	4	0	239,000	8	863,000	19.46%
79,000	0	4	0	239,000	8	871,000	19.46%
80,000	0	4	0	239,000	8	879,000	19.46%
81,000	1	5	81,000	320,000	7	887,000	26.06%
82,000	0	5	0	320,000	7	894,000	26.06%
83,000	0	5	0	320,000	7	901,000	26.06%
84,000	0	5	0	320,000	7	908,000	26.06%
85,000	0	5	0	320,000	7	915,000	26.06%
86,000	0	5	0	320,000	7	922,000	26.06%
87,000	0	5	0	320,000	7	929,000	26.06%
88,000	0	5	0	320,000	7	936,000	26.06%
89,000	0	5	0	320,000	7	943,000	26.06%
90,000	0	5	0	320,000	7	950,000	26.06%
91,000	0	5	0	320,000	7	957,000	26.06%
92,000	0	5	0	320,000	7	964,000	26.06%
93,000	0	5	0	320,000	7	971,000	26.06%

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 Water  Sewer

Preparer Steven M. Lubertoza

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
94,000	0	5	0	320,000	7	978,000	26.06%
95,000	0	5	0	320,000	7	985,000	26.06%
96,000	0	5	0	320,000	7	992,000	26.06%
97,000	0	5	0	320,000	7	999,000	26.06%
98,000	2	7	196,000	516,000	5	1,006,000	42.02%
99,000	0	7	0	516,000	5	1,011,000	42.02%
100,000	0	7	0	516,000	5	1,016,000	42.02%
101,000	0	7	0	516,000	5	1,021,000	42.02%
102,000	0	7	0	516,000	5	1,026,000	42.02%
103,000	0	7	0	516,000	5	1,031,000	42.02%
104,000	0	7	0	516,000	5	1,036,000	42.02%
105,000	0	7	0	516,000	5	1,041,000	42.02%
106,000	0	7	0	516,000	5	1,046,000	42.02%
107,000	0	7	0	516,000	5	1,051,000	42.02%
108,000	0	7	0	516,000	5	1,056,000	42.02%
109,000	0	7	0	516,000	5	1,061,000	42.02%
110,000	0	7	0	516,000	5	1,066,000	42.02%
111,000	0	7	0	516,000	5	1,071,000	42.02%
112,000	0	7	0	516,000	5	1,076,000	42.02%
113,000	0	7	0	516,000	5	1,081,000	42.02%
114,000	0	7	0	516,000	5	1,086,000	42.02%
115,000	0	7	0	516,000	5	1,091,000	42.02%
116,000	0	7	0	516,000	5	1,096,000	42.02%
117,000	0	7	0	516,000	5	1,101,000	42.02%
118,000	0	7	0	516,000	5	1,106,000	42.02%
119,000	0	7	0	516,000	5	1,111,000	42.02%
120,000	0	7	0	516,000	5	1,116,000	42.02%
121,000	0	7	0	516,000	5	1,121,000	42.02%
122,000	0	7	0	516,000	5	1,126,000	42.02%
123,000	0	7	0	516,000	5	1,131,000	42.02%
124,000	0	7	0	516,000	5	1,136,000	42.02%
125,000	0	7	0	516,000	5	1,141,000	42.02%
126,000	0	7	0	516,000	5	1,146,000	42.02%
127,000	0	7	0	516,000	5	1,151,000	42.02%
128,000	0	7	0	516,000	5	1,156,000	42.02%
129,000	0	7	0	516,000	5	1,161,000	42.02%
130,000	0	7	0	516,000	5	1,166,000	42.02%
131,000	0	7	0	516,000	5	1,171,000	42.02%
132,000	0	7	0	516,000	5	1,176,000	42.02%
133,000	0	7	0	516,000	5	1,181,000	42.02%
134,000	0	7	0	516,000	5	1,186,000	42.02%
135,000	0	7	0	516,000	5	1,191,000	42.02%
136,000	1	8	136,000	652,000	4	1,196,000	53.09%
137,000	1	9	137,000	789,000	3	1,200,000	64.25%
138,000	0	9	0	789,000	3	1,203,000	64.25%
139,000	0	9	0	789,000	3	1,206,000	64.25%
140,000	0	9	0	789,000	3	1,209,000	64.25%

0087B

Billing Analysis

Florida Public Service Commission

Company: Utilities, Inc of Florida - Pinellas County  
 Docket No.:

Schedule E-14  
 Page 11 of 23

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
141,000	0	9	0	789,000	3	1,212,000	64.25%
142,000	0	9	0	789,000	3	1,215,000	64.25%
143,000	2	11	286,000	1,075,000	1	1,218,000	87.54%
144,000	0	11	0	1,075,000	1	1,219,000	87.54%
145,000	0	11	0	1,075,000	1	1,220,000	87.54%
146,000	0	11	0	1,075,000	1	1,221,000	87.54%
147,000	0	11	0	1,075,000	1	1,222,000	87.54%
148,000	0	11	0	1,075,000	1	1,223,000	87.54%
149,000	0	11	0	1,075,000	1	1,224,000	87.54%
150,000	0	11	0	1,075,000	1	1,225,000	87.54%
151,000	0	11	0	1,075,000	1	1,226,000	87.54%
152,000	0	11	0	1,075,000	1	1,227,000	87.54%
153,000	1	12	153,000	1,228,000	0	1,228,000	100.00%
	<u>12</u>	<u>12</u>	<u>1,228,000</u>	<u>1,228,000</u>	<u>0</u>	<u>1,228,000</u>	

Data recorded for apartment sewer customers (63723)

0087C

Company Utilities, Inc of Florida - Pinellas County  
 Docket No.:

Schedule E-14  
 Page 12 of 23

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	6	6	0	0	0	0	100.00%
1,000	0	6	0	0	0	0	0.00%
2,000	0	6	0	0	0	0	0.00%
3,000	0	6	0	0	0	0	0.00%
4,000	0	6	0	0	0	0	0.00%
5,000	0	6	0	0	0	0	0.00%
6,000	0	6	0	0	0	0	0.00%
7,000	0	6	0	0	0	0	0.00%
8,000	0	6	0	0	0	0	0.00%
9,000	0	6	0	0	0	0	0.00%
10,000	0	6	0	0	0	0	0.00%
11,000	0	6	0	0	0	0	0.00%
12,000	0	6	0	0	0	0	0.00%
13,000	0	6	0	0	0	0	0.00%
14,000	0	6	0	0	0	0	0.00%
15,000	0	6	0	0	0	0	0.00%
16,000	0	6	0	0	0	0	0.00%
17,000	0	6	0	0	0	0	0.00%
18,000	0	6	0	0	0	0	0.00%
19,000	0	6	0	0	0	0	0.00%
20,000	0	6	0	0	0	0	0.00%
21,000	0	6	0	0	0	0	0.00%
22,000	0	6	0	0	0	0	0.00%
23,000	0	6	0	0	0	0	0.00%
24,000	0	6	0	0	0	0	0.00%
25,000	0	6	0	0	0	0	0.00%
26,000	0	6	0	0	0	0	0.00%
27,000	0	6	0	0	0	0	0.00%
28,000	0	6	0	0	0	0	0.00%
29,000	0	6	0	0	0	0	0.00%
30,000	0	6	0	0	0	0	0.00%
31,000	0	6	0	0	0	0	0.00%
32,000	0	6	0	0	0	0	0.00%
33,000	0	6	0	0	0	0	0.00%
34,000	0	6	0	0	0	0	0.00%
35,000	0	6	0	0	0	0	0.00%
36,000	0	6	0	0	0	0	0.00%
37,000	0	6	0	0	0	0	0.00%
38,000	0	6	0	0	0	0	0.00%
39,000	0	6	0	0	0	0	0.00%
40,000	0	6	0	0	0	0	0.00%
	<u>6</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for commercial sewer customers. (63724)

ORANGE COUNTY

UPDATED E-14 SCHEDULES

Company: Utilities, Inc. of Florida - Orange County  
 Docket No .

Schedule E-14  
 Page 1 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozzi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	28	28	0	0	1,583	0	0.00%
1,000	18	46	18,100	18,100	1,565	1,583,130	0.08%
2,000	45	90	89,040	107,140	1,521	3,148,160	0.45%
3,000	49	140	147,600	254,740	1,471	4,668,670	1.06%
4,000	72	211	286,560	541,300	1,400	6,139,980	2.25%
5,000	67	278	333,500	874,800	1,333	7,539,650	3.64%
6,000	89	367	531,480	1,406,280	1,244	8,872,620	5.86%
7,000	84	451	588,000	1,994,280	1,160	10,117,010	8.31%
8,000	71	521	566,240	2,560,520	1,090	11,277,400	10.66%
9,000	77	598	690,750	3,251,270	1,013	12,367,010	13.54%
10,000	72	670	717,200	3,968,470	941	13,379,870	16.53%
11,000	80	750	882,640	4,851,110	861	14,321,010	20.20%
12,000	69	820	833,520	5,684,630	791	15,181,910	23.67%
13,000	68	888	885,820	6,570,450	723	15,973,350	27.36%
14,000	65	952	906,500	7,476,950	659	16,696,650	31.14%
15,000	41	994	619,500	8,096,450	617	17,355,200	33.72%
16,000	70	1,063	1,113,280	9,209,730	548	17,972,450	38.35%
17,000	51	1,114	868,020	10,077,750	497	18,520,120	41.97%
18,000	56	1,170	1,002,420	11,080,170	441	19,016,730	46.14%
19,000	46	1,217	883,310	11,963,480	394	19,457,650	49.82%
20,000	32	1,249	640,000	12,603,480	362	19,852,080	52.49%
21,000	35	1,284	735,000	13,338,480	327	20,214,510	55.55%
22,000	31	1,315	682,000	14,020,480	296	20,541,940	58.39%
23,000	39	1,354	897,000	14,917,480	257	20,838,370	62.12%
24,000	22	1,376	528,000	15,445,480	235	21,095,800	64.32%
25,000	23	1,399	586,250	16,031,730	212	21,331,230	66.76%
26,000	13	1,412	338,000	16,369,730	199	21,543,210	68.17%
27,000	20	1,432	538,650	16,908,380	179	21,742,190	70.41%
28,000	19	1,451	532,000	17,440,380	160	21,921,220	72.63%
29,000	16	1,467	464,000	17,904,380	144	22,081,250	74.56%
30,000	12	1,479	360,000	18,264,380	132	22,225,280	76.06%
31,000	7	1,486	217,000	18,481,380	125	22,357,310	76.96%
32,000	6	1,492	192,000	18,673,380	119	22,482,340	77.76%
33,000	9	1,501	297,000	18,970,380	110	22,601,370	79.00%
34,000	10	1,511	340,000	19,310,380	100	22,711,400	80.42%
35,000	9	1,520	315,000	19,625,380	91	22,811,430	81.73%
36,000	6	1,526	216,000	19,841,380	85	22,902,460	82.63%
37,000	7	1,533	259,000	20,100,380	78	22,987,490	83.71%
38,000	7	1,540	266,000	20,366,380	71	23,065,520	84.81%
39,000	11	1,551	429,000	20,795,380	60	23,136,550	86.60%
40,000	5	1,556	200,000	20,995,380	55	23,196,580	87.43%
41,000	2	1,558	82,000	21,077,380	53	23,251,610	87.78%
42,000	5	1,563	210,000	21,287,380	48	23,304,640	88.65%
43,000	6	1,569	258,000	21,545,380	42	23,352,670	89.72%
44,000	3	1,572	132,000	21,677,380	39	23,394,700	90.27%
45,000	5	1,577	225,000	21,902,380	34	23,433,730	91.21%
46,000	3	1,580	138,000	22,040,380	31	23,467,760	91.79%

0082

Company Utilities, Inc. of Florida - Orange County  
 Docket No

Schedule E-14  
 Page 2 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertozza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
47,000	5	1,585	235,000	22,275,380	26	23,498,790	92.76%
48,000	3	1,588	145,440	22,420,820	23	23,524,820	93.37%
49,000	2	1,590	98,000	22,518,820	21	23,547,820	93.78%
50,000	1	1,591	50,000	22,568,820	20	23,568,820	93.99%
51,000	2	1,593	102,000	22,670,820	18	23,588,820	94.41%
52,000	2	1,595	104,000	22,774,820	16	23,606,820	94.84%
53,000	1	1,596	53,000	22,827,820	15	23,622,820	95.07%
54,000	1	1,597	54,000	22,881,820	14	23,637,820	95.29%
55,000	1	1,598	55,000	22,936,820	13	23,651,820	95.52%
56,000	1	1,599	56,000	22,992,820	12	23,664,820	95.75%
57,000	0	1,599	0	22,992,820	12	23,676,820	95.75%
58,000	0	1,599	0	22,992,820	12	23,688,820	95.75%
59,000	0	1,599	0	22,992,820	12	23,700,820	95.75%
60,000	0	1,599	0	22,992,820	12	23,712,820	95.75%
61,000	1	1,600	61,000	23,053,820	11	23,724,820	96.01%
62,000	0	1,600	0	23,053,820	11	23,735,820	96.01%
63,000	0	1,600	0	23,053,820	11	23,746,820	96.01%
64,000	1	1,601	64,000	23,117,820	10	23,757,820	96.27%
65,000	1	1,602	65,000	23,182,820	9	23,767,820	96.54%
66,000	0	1,602	0	23,182,820	9	23,776,820	96.54%
67,000	0	1,602	0	23,182,820	9	23,785,820	96.54%
68,000	0	1,602	0	23,182,820	9	23,794,820	96.54%
69,000	0	1,602	0	23,182,820	9	23,803,820	96.54%
70,000	2	1,604	140,000	23,322,820	7	23,812,820	97.13%
71,000	0	1,604	0	23,322,820	7	23,819,820	97.13%
72,000	1	1,605	72,000	23,394,820	6	23,826,820	97.43%
73,000	0	1,605	0	23,394,820	6	23,832,820	97.43%
74,000	0	1,605	0	23,394,820	6	23,838,820	97.43%
75,000	0	1,605	0	23,394,820	6	23,844,820	97.43%
76,000	0	1,605	0	23,394,820	6	23,850,820	97.43%
77,000	0	1,605	0	23,394,820	6	23,856,820	97.43%
78,000	0	1,605	0	23,394,820	6	23,862,820	97.43%
79,000	0	1,605	0	23,394,820	6	23,868,820	97.43%
80,000	1	1,606	80,000	23,474,820	5	23,874,820	97.76%
81,000	0	1,606	0	23,474,820	5	23,879,820	97.76%
82,000	0	1,606	0	23,474,820	5	23,884,820	97.76%
83,000	0	1,606	0	23,474,820	5	23,889,820	97.76%
84,000	0	1,606	0	23,474,820	5	23,894,820	97.76%
85,000	0	1,606	0	23,474,820	5	23,899,820	97.76%
86,000	0	1,606	0	23,474,820	5	23,904,820	97.76%
87,000	0	1,606	0	23,474,820	5	23,909,820	97.76%
88,000	0	1,606	0	23,474,820	5	23,914,820	97.76%
89,000	1	1,607	89,000	23,563,820	4	23,919,820	98.13%
90,000	0	1,607	0	23,563,820	4	23,923,820	98.13%
91,000	0	1,607	0	23,563,820	4	23,927,820	98.13%
92,000	0	1,607	0	23,563,820	4	23,931,820	98.13%
93,000	0	1,607	0	23,563,820	4	23,935,820	98.13%
94,000	0	1,607	0	23,563,820	4	23,939,820	98.13%
95,000	0	1,607	0	23,563,820	4	23,943,820	98.13%
96,000	1	1,608	96,000	23,659,820	3	23,947,820	98.53%
97,000	0	1,608	0	23,659,820	3	23,950,820	98.53%
98,000	0	1,608	0	23,659,820	3	23,953,820	98.53%
99,000	0	1,608	0	23,659,820	3	23,956,820	98.53%

0082A



Billing Analysis

Florida Public Service Commission

Company: Utilities, Inc. of Florida - Orange County  
 Docket No

Schedule E-14  
 Page 3 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
100,000	0	1,608	0	23,659,820	3	23,959,820	98.53%
101,000	0	1,608	0	23,659,820	3	23,962,820	98.53%
102,000	0	1,608	0	23,659,820	3	23,965,820	98.53%
103,000	0	1,608	0	23,659,820	3	23,968,820	98.53%
104,000	0	1,608	0	23,659,820	3	23,971,820	98.53%
105,000	0	1,608	0	23,659,820	3	23,974,820	98.53%
106,000	0	1,608	0	23,659,820	3	23,977,820	98.53%
107,000	0	1,608	0	23,659,820	3	23,980,820	98.53%
108,000	0	1,608	0	23,659,820	3	23,983,820	98.53%
109,000	0	1,608	0	23,659,820	3	23,986,820	98.53%
110,000	0	1,608	0	23,659,820	3	23,989,820	98.53%
111,000	0	1,608	0	23,659,820	3	23,992,820	98.53%
112,000	2	1,610	224,000	23,883,820	1	23,995,820	99.46%
113,000	0	1,610	0	23,883,820	1	23,996,820	99.46%
114,000	0	1,610	0	23,883,820	1	23,997,820	99.46%
115,000	0	1,610	0	23,883,820	1	23,998,820	99.46%
116,000	0	1,610	0	23,883,820	1	23,999,820	99.46%
117,000	0	1,610	0	23,883,820	1	24,000,820	99.46%
118,000	0	1,610	0	23,883,820	1	24,001,820	99.46%
119,000	0	1,610	0	23,883,820	1	24,002,820	99.46%
120,000	0	1,610	0	23,883,820	1	24,003,820	99.46%
121,000	0	1,610	0	23,883,820	1	24,004,820	99.46%
122,000	0	1,610	0	23,883,820	1	24,005,820	99.46%
123,000	0	1,610	0	23,883,820	1	24,006,820	99.46%
124,000	0	1,610	0	23,883,820	1	24,007,820	99.46%
125,000	0	1,610	0	23,883,820	1	24,008,820	99.46%
126,000	0	1,610	0	23,883,820	1	24,009,820	99.46%
127,000	0	1,610	0	23,883,820	1	24,010,820	99.46%
128,000	0	1,610	0	23,883,820	1	24,011,820	99.46%
129,000	1	1,611	129,000	24,012,820	0	24,012,820	100.00%
	<u>1,611</u>	<u>1,611</u>	<u>24,012,820</u>	<u>24,012,820</u>	<u>0</u>	<u>24,012,820</u>	

Data recorded for 5/8" meter residential water customers (60101)

0082B

Company Utilities, Inc. of Florida - Orange County  
 Docket No

Schedule E-14  
 Page 4 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer Steven M. Lubertozi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	6	6	0	0	248	0	0.00%
1,000	10	16	10,000	10,000	238	248,430	0.24%
2,000	4	20	8,020	18,020	234	486,860	0.43%
3,000	2	22	4,590	22,610	233	721,280	0.55%
4,000	7	28	26,080	48,690	226	954,170	1.17%
5,000	10	38	49,650	98,340	216	1,180,540	2.37%
6,000	15	53	90,000	188,340	201	1,396,980	4.54%
7,000	21	74	147,070	335,410	180	1,598,420	8.08%
8,000	11	85	88,000	423,410	169	1,778,850	10.21%
9,000	14	99	126,000	549,410	155	1,948,280	13.24%
10,000	7	106	65,300	614,710	149	2,103,710	14.82%
11,000	8	114	88,000	702,710	141	2,252,610	16.94%
12,000	13	127	156,000	858,710	128	2,393,510	20.70%
13,000	10	137	130,000	988,710	118	2,521,410	23.83%
14,000	8	145	112,000	1,100,710	110	2,639,310	26.53%
15,000	11	156	165,000	1,265,710	99	2,749,210	30.51%
16,000	7	163	112,000	1,377,710	92	2,848,110	33.21%
17,000	9	172	153,000	1,530,710	83	2,940,010	36.90%
18,000	8	180	144,000	1,674,710	75	3,022,910	40.37%
19,000	4	184	76,000	1,750,710	71	3,097,810	42.20%
20,000	5	189	100,000	1,850,710	66	3,168,710	44.61%
21,000	5	194	105,000	1,955,710	61	3,234,610	47.14%
22,000	3	197	66,000	2,021,710	58	3,295,510	48.73%
23,000	6	203	138,000	2,159,710	52	3,353,410	52.06%
24,000	2	205	48,000	2,207,710	50	3,405,310	53.22%
25,000	5	210	125,000	2,332,710	45	3,455,210	56.23%
26,000	2	212	52,000	2,384,710	43	3,500,110	57.48%
27,000	5	217	135,000	2,519,710	38	3,543,010	60.74%
28,000	2	219	56,000	2,575,710	36	3,580,910	62.09%
29,000	0	219	0	2,575,710	36	3,616,810	62.09%
30,000	1	220	30,000	2,605,710	35	3,652,710	62.81%
31,000	4	224	124,000	2,729,710	31	3,687,610	65.80%
32,000	2	226	64,000	2,793,710	29	3,718,510	67.34%
33,000	2	228	66,000	2,859,710	27	3,747,410	68.93%
34,000	1	229	34,000	2,893,710	26	3,774,310	69.75%
35,000	0	229	0	2,893,710	26	3,800,210	69.75%
36,000	0	229	0	2,893,710	26	3,826,110	69.75%
37,000	0	229	0	2,893,710	26	3,852,010	69.75%
38,000	2	231	76,000	2,969,710	24	3,877,910	71.58%
39,000	2	233	78,000	3,047,710	22	3,901,810	73.46%
40,000	3	236	120,000	3,167,710	19	3,923,710	76.36%
41,000	1	237	36,900	3,204,610	18	3,942,610	77.25%
42,000	1	238	42,000	3,246,610	17	3,960,610	78.26%
43,000	1	239	43,000	3,289,610	16	3,977,610	79.29%
44,000	4	243	176,000	3,465,610	12	3,993,610	83.54%
45,000	0	243	0	3,465,610	12	4,005,610	83.54%
46,000	1	244	46,000	3,511,610	11	4,017,610	84.65%

0083

Billing Analysis

Florida Public Service Commission

Company Utilities, Inc. of Florida - Orange County  
 Docket No :

Schedule E-14  
 Page 2 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
47,000	0	244	0	3,511,610	11	4,028,610	84.65%
48,000	0	244	0	3,511,610	11	4,039,610	84.65%
49,000	1	245	49,000	3,560,610	10	4,050,610	85.83%
50,000	1	246	50,000	3,610,610	9	4,060,610	87.03%
51,000	0	246	0	3,610,610	9	4,069,610	87.03%
52,000	1	247	52,000	3,662,610	8	4,078,610	88.29%
53,000	1	248	53,000	3,715,610	7	4,086,610	89.56%
54,000	0	248	0	3,715,610	7	4,093,610	89.56%
55,000	1	249	55,000	3,770,610	6	4,100,610	90.89%
56,000	0	249	0	3,770,610	6	4,106,610	90.89%
57,000	0	249	0	3,770,610	6	4,112,610	90.89%
58,000	1	250	58,000	3,828,610	5	4,118,610	92.29%
59,000	1	251	59,000	3,887,610	4	4,123,610	93.71%
60,000	1	252	60,000	3,947,610	3	4,127,610	95.16%
61,000	0	252	0	3,947,610	3	4,130,610	95.16%
62,000	0	252	0	3,947,610	3	4,133,610	95.16%
63,000	0	252	0	3,947,610	3	4,136,610	95.16%
64,000	1	253	64,000	4,011,610	2	4,139,610	96.70%
65,000	0	253	0	4,011,610	2	4,141,610	96.70%
66,000	0	253	0	4,011,610	2	4,143,610	96.70%
67,000	1	254	67,000	4,078,610	1	4,145,610	98.31%
68,000	0	254	0	4,078,610	1	4,146,610	98.31%
69,000	0	254	0	4,078,610	1	4,147,610	98.31%
70,000	1	255	70,000	4,148,610	0	4,148,610	100.00%
	<u>255</u>	<u>255</u>	<u>4,148,610</u>	<u>4,148,610</u>	<u>0</u>	<u>4,148,610</u>	

Data recorded for 5/8" meter residential water customers. (60102)

0083A

Company Utilities, Inc of Florida - Orange County  
 Docket No.

Schedule E-14  
 Page 6 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed {1} X {2}	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [{1}X{6}]+{5}	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	1	1	9,000	9,000	11	108,000	2.97%
10,000	0	1	0	9,000	11	119,000	2.97%
11,000	2	3	22,000	31,000	9	130,000	10.23%
12,000	0	3	0	31,000	9	139,000	10.23%
13,000	0	3	0	31,000	9	148,000	10.23%
14,000	0	3	0	31,000	9	157,000	10.23%
15,000	0	3	0	31,000	9	166,000	10.23%
16,000	0	3	0	31,000	9	175,000	10.23%
17,000	0	3	0	31,000	9	184,000	10.23%
18,000	1	4	18,000	49,000	8	193,000	16.17%
19,000	0	4	0	49,000	8	201,000	16.17%
20,000	0	4	0	49,000	8	209,000	16.17%
21,000	1	5	21,000	70,000	7	217,000	23.10%
22,000	0	5	0	70,000	7	224,000	23.10%
23,000	0	5	0	70,000	7	231,000	23.10%
24,000	0	5	0	70,000	7	238,000	23.10%
25,000	1	6	25,000	95,000	6	245,000	31.35%
26,000	0	6	0	95,000	6	251,000	31.35%
27,000	0	6	0	95,000	6	257,000	31.35%
28,000	1	7	28,000	123,000	5	263,000	40.59%
29,000	1	8	29,000	152,000	4	268,000	50.17%
30,000	0	8	0	152,000	4	272,000	50.17%
31,000	0	8	0	152,000	4	276,000	50.17%
32,000	0	8	0	152,000	4	280,000	50.17%
33,000	1	9	33,000	185,000	3	284,000	61.06%
34,000	0	9	0	185,000	3	287,000	61.06%
35,000	1	10	35,000	220,000	2	290,000	72.61%
36,000	0	10	0	220,000	2	292,000	72.61%
37,000	0	10	0	220,000	2	294,000	72.61%
38,000	1	11	38,000	258,000	1	296,000	85.15%
39,000	0	11	0	258,000	1	297,000	85.15%
40,000	0	11	0	258,000	1	298,000	85.15%
41,000	0	11	0	258,000	1	299,000	85.15%
42,000	0	11	0	258,000	1	300,000	85.15%
43,000	0	11	0	258,000	1	301,000	85.15%
44,000	0	11	0	258,000	1	302,000	85.15%
45,000	1	12	45,000	303,000	0	303,000	100.00%
	<u>12</u>	<u>12</u>	<u>303,000</u>	<u>303,000</u>	<u>0</u>	<u>303,000</u>	

Data recorded for 5/8" meter general service water customers (60104)

Billing Analysis

Florida Public Service Commission

Company Utilities, Inc of Florida - Orange County  
 Docket No :

Schedule E-14  
 Page 7 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	1	1	6,000	6,000	5	36,000	5.36%
7,000	0	1	0	6,000	5	41,000	5.36%
8,000	0	1	0	6,000	5	46,000	5.36%
9,000	0	1	0	6,000	5	51,000	5.36%
10,000	1	2	10,000	16,000	4	56,000	14.29%
11,000	0	2	0	16,000	4	60,000	14.29%
12,000	0	2	0	16,000	4	64,000	14.29%
13,000	1	3	13,000	29,000	3	68,000	25.89%
14,000	0	3	0	29,000	3	71,000	25.89%
15,000	0	3	0	29,000	3	74,000	25.89%
16,000	0	3	0	29,000	3	77,000	25.89%
17,000	1	4	17,000	46,000	2	80,000	41.07%
18,000	0	4	0	46,000	2	82,000	41.07%
19,000	0	4	0	46,000	2	84,000	41.07%
20,000	0	4	0	46,000	2	86,000	41.07%
21,000	0	4	0	46,000	2	88,000	41.07%
22,000	1	5	22,000	68,000	1	90,000	60.71%
23,000	0	5	0	68,000	1	91,000	60.71%
24,000	0	5	0	68,000	1	92,000	60.71%
25,000	0	5	0	68,000	1	93,000	60.71%
26,000	0	5	0	68,000	1	94,000	60.71%
27,000	0	5	0	68,000	1	95,000	60.71%
28,000	0	5	0	68,000	1	96,000	60.71%
29,000	0	5	0	68,000	1	97,000	60.71%
30,000	0	5	0	68,000	1	98,000	60.71%
31,000	0	5	0	68,000	1	99,000	60.71%
32,000	0	5	0	68,000	1	100,000	60.71%
33,000	0	5	0	68,000	1	101,000	60.71%
34,000	0	5	0	68,000	1	102,000	60.71%
35,000	0	5	0	68,000	1	103,000	60.71%
36,000	0	5	0	68,000	1	104,000	60.71%
37,000	0	5	0	68,000	1	105,000	60.71%
38,000	0	5	0	68,000	1	106,000	60.71%
39,000	0	5	0	68,000	1	107,000	60.71%
40,000	0	5	0	68,000	1	108,000	60.71%
41,000	0	5	0	68,000	1	109,000	60.71%
42,000	0	5	0	68,000	1	110,000	60.71%
43,000	0	5	0	68,000	1	111,000	60.71%
44,000	1	6	44,000	112,000	0	112,000	100.00%
	<u>6</u>	<u>6</u>	<u>112,000</u>	<u>112,000</u>	<u>0</u>	<u>112,000</u>	

Data recorded for 1" meter general service water customers. (60110)

Company Utilities, Inc. of Florida - Orange County  
 Docket No.

Schedule E-14  
 Page 1 of 8

Interim  Final   
 Historical  Projected   
 Water  Sewer

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	2	2	0	0	4	0	0.00%
1,000	1	3	1,000	1,000	3	4,000	3.23%
2,000	0	3	0	1,000	3	7,000	3.23%
3,000	0	3	0	1,000	3	10,000	3.23%
4,000	0	3	0	1,000	3	13,000	3.23%
5,000	0	3	0	1,000	3	16,000	3.23%
6,000	0	3	0	1,000	3	19,000	3.23%
7,000	0	3	0	1,000	3	22,000	3.23%
8,000	0	3	0	1,000	3	25,000	3.23%
9,000	1	4	9,000	10,000	2	28,000	32.26%
10,000	1	5	10,000	20,000	1	30,000	64.52%
11,000	1	6	11,000	31,000	0	31,000	100.00%
12,000	0	6	0	31,000	0	31,000	100.00%
13,000	0	6	0	31,000	0	31,000	100.00%
14,000	0	6	0	31,000	0	31,000	100.00%
15,000	0	6	0	31,000	0	31,000	100.00%
16,000	0	6	0	31,000	0	31,000	100.00%
17,000	0	6	0	31,000	0	31,000	100.00%
18,000	0	6	0	31,000	0	31,000	100.00%
19,000	0	6	0	31,000	0	31,000	100.00%
20,000	0	6	0	31,000	0	31,000	100.00%
21,000	0	6	0	31,000	0	31,000	100.00%
22,000	0	6	0	31,000	0	31,000	100.00%
23,000	0	6	0	31,000	0	31,000	100.00%
24,000	0	6	0	31,000	0	31,000	100.00%
25,000	0	6	0	31,000	0	31,000	100.00%
26,000	0	6	0	31,000	0	31,000	100.00%
27,000	0	6	0	31,000	0	31,000	100.00%
28,000	0	6	0	31,000	0	31,000	100.00%
29,000	0	6	0	31,000	0	31,000	100.00%
30,000	0	6	0	31,000	0	31,000	100.00%
31,000	0	6	0	31,000	0	31,000	100.00%
32,000	0	6	0	31,000	0	31,000	100.00%
33,000	0	6	0	31,000	0	31,000	100.00%
34,000	0	6	0	31,000	0	31,000	100.00%
35,000	0	6	0	31,000	0	31,000	100.00%
36,000	0	6	0	31,000	0	31,000	100.00%
37,000	0	6	0	31,000	0	31,000	100.00%
38,000	0	6	0	31,000	0	31,000	100.00%
39,000	0	6	0	31,000	0	31,000	100.00%
40,000	0	6	0	31,000	0	31,000	100.00%
	<u>6</u>	<u>6</u>	<u>31,000</u>	<u>31,000</u>	<u>0</u>	<u>31,000</u>	

Data recorded for 1" meter residential water customers. (60111)

PASCO COUNTY

UPDATED E-14 SCHEDULES

Company: Utilities Inc. of Florida - Pasco County  
 Docket No: 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 42

Preparer Steven M. Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	414	414	0	0	1,180	0	0 00%
1,000	236	650	235,910	235,910	944	1,180,000	6.53%
2,000	347	997	693,260	929,170	597	2,124,090	25.73%
3,000	277	1,274	831,450	1,760,620	320	2,721,550	48.76%
4,000	138	1,412	551,600	2,312,220	182	3,041,860	64.04%
5,000	70	1,482	350,000	2,662,220	112	3,224,270	73.73%
6,000	45	1,526	269,400	2,931,620	68	3,336,680	81.19%
7,000	19	1,546	134,890	3,066,510	48	3,404,190	84.93%
8,000	8	1,554	64,000	3,130,510	40	3,452,430	86.70%
9,000	16	1,570	144,000	3,274,510	24	3,492,670	90.69%
10,000	6	1,576	60,000	3,334,510	18	3,516,910	92.35%
11,000	2	1,578	22,000	3,356,510	16	3,535,150	92.96%
12,000	3	1,581	36,000	3,392,510	13	3,551,390	93.95%
13,000	3	1,584	39,000	3,431,510	10	3,564,630	95.03%
14,000	3	1,587	42,000	3,473,510	7	3,574,870	96.20%
15,000	2	1,589	30,000	3,503,510	5	3,582,110	97.03%
16,000	1	1,590	16,000	3,519,510	4	3,587,350	97.47%
17,000	1	1,591	17,000	3,536,510	3	3,591,590	97.94%
18,000	0	1,591	0	3,536,510	3	3,594,830	97.94%
19,000	0	1,591	0	3,536,510	3	3,598,070	97.94%
20,000	0	1,591	0	3,536,510	3	3,601,310	97.94%
21,000	1	1,592	21,000	3,557,510	2	3,604,550	98.52%
22,000	1	1,593	27,280	3,584,790	1	3,606,790	99.28%
23,000	0	1,593	0	3,584,790	1	3,607,790	99.28%
24,000	0	1,593	0	3,584,790	1	3,608,790	99.28%
25,000	0	1,593	0	3,584,790	1	3,609,790	99.28%
26,000	1	1,594	26,000	3,610,790	0	3,610,790	100.00%
27,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
28,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
29,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
30,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
31,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
32,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
33,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
34,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
35,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
36,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
37,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
38,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
39,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
40,000	0	1,594	0	3,610,790	0	3,610,790	100.00%
	<u>1,594</u>	<u>1,594</u>	<u>3,610,790</u>	<u>3,610,790</u>	<u>0</u>	<u>3,610,790</u>	

Data recorded for 5/8" meter residential water customers (61301)



Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 42  
 Preparer: Steven M Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	3,991	3,991	0	0	9,057	0	0.00%
1,000	1,733	5,725	1,733,420	1,733,420	7,324	9,057,460	3.69%
2,000	1,784	7,508	3,567,100	5,300,520	5,540	16,381,500	11.29%
3,000	1,384	8,892	4,152,120	9,452,640	4,156	21,921,990	20.14%
4,000	1,023	9,916	4,093,840	13,546,480	3,133	26,078,440	28.86%
5,000	727	10,643	3,635,100	17,181,580	2,406	29,211,430	36.61%
6,000	530	11,173	3,181,920	20,363,500	1,876	31,617,400	43.39%
7,000	371	11,544	2,597,630	22,961,130	1,505	33,493,050	48.92%
8,000	263	11,807	2,104,000	25,065,130	1,242	34,997,610	53.40%
9,000	202	12,009	1,819,800	26,884,930	1,039	36,239,170	57.28%
10,000	176	12,185	1,756,600	28,641,530	864	37,278,530	61.03%
11,000	117	12,302	1,284,800	29,926,330	747	38,142,230	63.76%
12,000	107	12,409	1,282,080	31,208,410	640	38,889,130	66.49%
13,000	78	12,486	1,010,880	32,219,290	562	39,529,190	68.65%
14,000	70	12,556	980,000	33,199,290	492	40,091,490	70.74%
15,000	63	12,619	945,000	34,144,290	429	40,583,790	72.75%
16,000	49	12,668	776,480	34,920,770	381	41,013,090	74.40%
17,000	47	12,715	799,000	35,719,770	334	41,393,860	76.11%
18,000	35	12,750	630,000	36,349,770	299	41,727,630	77.45%
19,000	34	12,784	646,000	36,995,770	265	42,026,400	78.82%
20,000	28	12,812	560,000	37,555,770	237	42,291,170	80.02%
21,000	33	12,844	682,500	38,238,270	204	42,527,940	81.47%
22,000	16	12,860	352,000	38,590,270	188	42,732,210	82.22%
23,000	16	12,876	368,000	38,958,270	172	42,920,480	83.01%
24,000	12	12,888	292,080	39,250,350	160	43,092,750	83.63%
25,000	12	12,900	300,000	39,550,350	148	43,252,850	84.27%
26,000	13	12,913	338,000	39,888,350	135	43,400,950	84.99%
27,000	10	12,924	274,320	40,162,670	125	43,536,050	85.57%
28,000	7	12,931	196,000	40,358,670	118	43,660,990	85.99%
29,000	5	12,936	145,000	40,503,670	113	43,778,930	86.30%
30,000	4	12,940	120,000	40,623,670	109	43,891,870	86.55%
31,000	5	12,945	155,000	40,778,670	104	44,000,810	86.88%
32,000	6	12,951	192,000	40,970,670	98	44,104,750	87.29%
33,000	9	12,960	297,000	41,267,670	89	44,202,690	87.93%
34,000	5	12,965	170,000	41,437,670	84	44,291,630	88.29%
35,000	4	12,969	140,000	41,577,670	80	44,375,570	88.59%
36,000	2	12,971	72,000	41,649,670	78	44,455,510	88.74%
37,000	0	12,971	0	41,649,670	78	44,533,450	88.74%
38,000	5	12,975	177,460	41,827,130	73	44,611,390	89.12%
39,000	5	12,980	195,000	42,022,130	68	44,684,660	89.53%
40,000	1	12,981	40,000	42,062,130	67	44,752,930	89.62%
41,000	3	12,984	123,000	42,185,130	64	44,820,200	89.88%
42,000	3	12,987	126,000	42,311,130	61	44,884,470	90.15%
43,000	3	12,990	129,000	42,440,130	58	44,945,740	90.42%
44,000	3	12,993	132,000	42,572,130	55	45,004,010	90.71%
45,000	3	12,996	135,000	42,707,130	52	45,059,280	90.99%
46,000	2	12,998	92,000	42,799,130	50	45,111,550	91.19%

Company Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended. 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 42  
 Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
47,000	2	13,000	94,000	42,893,130	48	45,161,820	91.39%
48,000	2	13,002	96,000	42,989,130	46	45,210,090	91.59%
49,000	1	13,003	49,000	43,038,130	45	45,256,360	91.70%
50,000	3	13,006	150,000	43,188,130	42	45,301,630	92.02%
51,000	2	13,008	102,000	43,290,130	40	45,343,900	92.24%
52,000	1	13,009	48,880	43,339,010	39	45,384,170	92.34%
53,000	2	13,011	106,000	43,445,010	37	45,423,500	92.57%
54,000	1	13,012	54,000	43,499,010	36	45,460,830	92.68%
55,000	0	13,012	0	43,499,010	36	45,497,160	92.68%
56,000	3	13,015	164,080	43,663,090	33	45,533,490	93.03%
57,000	1	13,016	57,000	43,720,090	32	45,566,890	93.15%
58,000	2	13,018	116,000	43,836,090	30	45,599,290	93.40%
59,000	1	13,019	59,000	43,895,090	29	45,629,690	93.52%
60,000	1	13,020	60,000	43,955,090	28	45,659,090	93.65%
61,000	2	13,022	122,000	44,077,090	26	45,687,490	93.91%
62,000	0	13,022	0	44,077,090	26	45,713,890	93.91%
63,000	0	13,022	0	44,077,090	26	45,740,290	93.91%
64,000	0	13,022	0	44,077,090	26	45,766,690	93.91%
65,000	0	13,022	0	44,077,090	26	45,793,090	93.91%
66,000	0	13,022	0	44,077,090	26	45,819,490	93.91%
67,000	0	13,022	0	44,077,090	26	45,845,890	93.91%
68,000	1	13,023	68,000	44,145,090	25	45,872,290	94.06%
69,000	0	13,023	0	44,145,090	25	45,897,690	94.06%
70,000	0	13,023	0	44,145,090	25	45,923,090	94.06%
71,000	0	13,023	0	44,145,090	25	45,948,490	94.06%
72,000	0	13,023	0	44,145,090	25	45,973,890	94.06%
73,000	1	13,024	73,000	44,218,090	24	45,999,290	94.21%
74,000	0	13,024	0	44,218,090	24	46,023,690	94.21%
75,000	1	13,025	75,000	44,293,090	23	46,048,090	94.37%
76,000	0	13,025	0	44,293,090	23	46,071,490	94.37%
77,000	2	13,027	154,000	44,447,090	21	46,094,890	94.70%
78,000	0	13,027	0	44,447,090	21	46,116,290	94.70%
79,000	0	13,027	0	44,447,090	21	46,137,690	94.70%
80,000	0	13,027	0	44,447,090	21	46,159,090	94.70%
81,000	1	13,028	81,000	44,528,090	20	46,180,490	94.87%
82,000	0	13,028	0	44,528,090	20	46,200,890	94.87%
83,000	0	13,028	0	44,528,090	20	46,221,290	94.87%
84,000	0	13,028	0	44,528,090	20	46,241,690	94.87%
85,000	0	13,029	34,000	44,562,090	20	46,262,090	94.95%
86,000	1	13,030	86,000	44,648,090	19	46,282,090	95.13%
87,000	1	13,031	87,000	44,735,090	18	46,301,090	95.31%
88,000	0	13,031	0	44,735,090	18	46,319,090	95.31%
89,000	0	13,031	0	44,735,090	18	46,337,090	95.31%
90,000	0	13,031	0	44,735,090	18	46,355,090	95.31%
91,000	0	13,031	0	44,735,090	18	46,373,090	95.31%
92,000	0	13,031	0	44,735,090	18	46,391,090	95.31%
93,000	0	13,031	0	44,735,090	18	46,409,090	95.31%

0093A

Company Utilities Inc of Florida - Pasco County  
 Docket No. 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 42

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
94,000	0	13,031	0	44,735,090	18	46,427,090	95.31%
95,000	0	13,031	0	44,735,090	18	46,445,090	95.31%
96,000	0	13,031	0	44,735,090	18	46,463,090	95.31%
97,000	0	13,031	0	44,735,090	18	46,481,090	95.31%
98,000	1	13,032	98,000	44,833,090	17	46,499,090	95.52%
99,000	1	13,033	99,000	44,932,090	16	46,516,090	95.73%
100,000	0	13,033	0	44,932,090	16	46,532,090	95.73%
101,000	1	13,034	101,000	45,033,090	15	46,548,090	95.95%
102,000	0	13,034	0	45,033,090	15	46,563,090	95.95%
103,000	0	13,034	0	45,033,090	15	46,578,090	95.95%
104,000	0	13,034	0	45,033,090	15	46,593,090	95.95%
105,000	2	13,036	210,000	45,243,090	13	46,608,090	96.40%
106,000	1	13,037	106,000	45,349,090	12	46,621,090	96.62%
107,000	0	13,037	0	45,349,090	12	46,633,090	96.62%
108,000	0	13,037	0	45,349,090	12	46,645,090	96.62%
109,000	0	13,037	0	45,349,090	12	46,657,090	96.62%
110,000	1	13,038	110,000	45,459,090	11	46,669,090	96.86%
111,000	0	13,038	0	45,459,090	11	46,680,090	96.86%
112,000	0	13,038	0	45,459,090	11	46,691,090	96.86%
113,000	0	13,038	0	45,459,090	11	46,702,090	96.86%
114,000	0	13,038	0	45,459,090	11	46,713,090	96.86%
115,000	0	13,038	0	45,459,090	11	46,724,090	96.86%
116,000	0	13,038	0	45,459,090	11	46,735,090	96.86%
117,000	2	13,040	234,000	45,693,090	9	46,746,090	97.36%
118,000	0	13,040	0	45,693,090	9	46,755,090	97.36%
119,000	0	13,040	0	45,693,090	9	46,764,090	97.36%
120,000	0	13,040	0	45,693,090	9	46,773,090	97.36%
121,000	0	13,040	0	45,693,090	9	46,782,090	97.36%
122,000	0	13,040	0	45,693,090	9	46,791,090	97.36%
123,000	0	13,040	0	45,693,090	9	46,800,090	97.36%
124,000	0	13,040	0	45,693,090	9	46,809,090	97.36%
125,000	0	13,040	0	45,693,090	9	46,818,090	97.36%
126,000	0	13,040	0	45,693,090	9	46,827,090	97.36%
127,000	2	13,042	254,000	45,947,090	7	46,836,090	97.90%
128,000	1	13,043	128,000	46,075,090	6	46,843,090	98.17%
129,000	0	13,043	0	46,075,090	6	46,849,090	98.17%
130,000	0	13,043	0	46,075,090	6	46,855,090	98.17%
131,000	0	13,043	0	46,075,090	6	46,861,090	98.17%
132,000	0	13,043	0	46,075,090	6	46,867,090	98.17%
133,000	0	13,043	0	46,075,090	6	46,873,090	98.17%
134,000	0	13,043	0	46,075,090	6	46,879,090	98.17%
135,000	1	13,044	135,000	46,210,090	5	46,885,090	98.46%
136,000	0	13,044	0	46,210,090	5	46,890,090	98.46%
137,000	1	13,045	137,000	46,347,090	4	46,895,090	98.75%
138,000	0	13,045	0	46,347,090	4	46,899,090	98.75%
139,000	2	13,047	278,000	46,625,090	2	46,903,090	99.34%
140,000	0	13,047	0	46,625,090	2	46,905,090	99.34%

0093B

Company: Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 42

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
141,000	0	13,047	0	46,625,090	2	46,907,090	99.34%
142,000	0	13,047	0	46,625,090	2	46,909,090	99.34%
143,000	0	13,047	0	46,625,090	2	46,911,090	99.34%
144,000	0	13,047	0	46,625,090	2	46,913,090	99.34%
145,000	0	13,047	0	46,625,090	2	46,915,090	99.34%
146,000	0	13,047	0	46,625,090	2	46,917,090	99.34%
147,000	0	13,047	0	46,625,090	2	46,919,090	99.34%
148,000	0	13,047	0	46,625,090	2	46,921,090	99.34%
149,000	0	13,047	0	46,625,090	2	46,923,090	99.34%
150,000	0	13,047	0	46,625,090	2	46,925,090	99.34%
151,000	0	13,047	0	46,625,090	2	46,927,090	99.34%
152,000	1	13,048	152,000	46,777,090	1	46,929,090	99.67%
153,000	0	13,048	0	46,777,090	1	46,930,090	99.67%
154,000	0	13,048	0	46,777,090	1	46,931,090	99.67%
155,000	0	13,048	0	46,777,090	1	46,932,090	99.67%
156,000	0	13,048	0	46,777,090	1	46,933,090	99.67%
157,000	1	13,049	157,000	46,934,090	0	46,934,090	100.00%
	<u>13,049</u>	<u>13,049</u>	<u>46,934,090</u>	<u>46,934,090</u>	<u>0</u>	<u>46,934,090</u>	

Data recorded for 5/8" meter residential water customers (61501)

0093C

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 6 of 42

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2,424	2,424	0	0	7,502	0	0.00%
1,000	2,040	4,464	2,040,140	2,040,140	5,462	7,501,910	9.70%
2,000	2,166	6,630	4,331,860	6,372,000	3,296	12,963,680	30.29%
3,000	1,533	8,163	4,597,560	10,969,560	1,763	16,259,520	52.14%
4,000	941	9,103	3,762,200	14,731,760	823	18,022,840	70.02%
5,000	441	9,544	2,204,200	16,935,960	382	18,845,610	80.50%
6,000	192	9,736	1,152,780	18,088,740	190	19,227,540	85.98%
7,000	64	9,800	448,700	18,537,440	126	19,417,340	88.11%
8,000	34	9,835	272,320	18,809,760	92	19,543,040	89.40%
9,000	18	9,852	160,200	18,969,960	74	19,634,700	90.17%
10,000	11	9,863	105,700	19,075,660	63	19,708,560	90.67%
11,000	6	9,869	66,000	19,141,660	57	19,771,850	90.98%
12,000	4	9,873	48,000	19,189,660	53	19,829,140	91.21%
13,000	4	9,877	47,320	19,236,980	50	19,882,430	91.44%
14,000	3	9,880	44,380	19,281,360	46	19,932,080	91.65%
15,000	0	9,880	0	19,281,360	46	19,978,560	91.65%
16,000	7	9,886	106,720	19,388,080	40	20,025,040	92.15%
17,000	4	9,890	59,500	19,447,580	36	20,064,850	92.44%
18,000	1	9,891	18,000	19,465,580	35	20,101,160	92.52%
19,000	2	9,893	38,000	19,503,580	33	20,136,470	92.70%
20,000	0	9,893	0	19,503,580	33	20,169,780	92.70%
21,000	0	9,893	0	19,503,580	33	20,203,090	92.70%
22,000	2	9,895	44,000	19,547,580	31	20,236,400	92.91%
23,000	1	9,896	23,000	19,570,580	30	20,267,710	93.02%
24,000	2	9,898	48,000	19,618,580	28	20,298,020	93.25%
25,000	1	9,899	25,000	19,643,580	27	20,326,330	93.37%
26,000	1	9,900	26,000	19,669,580	26	20,353,640	93.49%
27,000	3	9,903	90,180	19,759,760	23	20,379,950	93.92%
28,000	0	9,903	0	19,759,760	23	20,402,920	93.92%
29,000	1	9,904	29,000	19,788,760	22	20,425,890	94.06%
30,000	3	9,907	90,000	19,878,760	19	20,447,860	94.49%
31,000	1	9,908	31,000	19,909,760	18	20,466,830	94.63%
32,000	0	9,908	0	19,909,760	18	20,484,800	94.63%
33,000	1	9,909	33,000	19,942,760	17	20,502,770	94.79%
34,000	2	9,911	68,000	20,010,760	15	20,519,740	95.11%
35,000	0	9,911	0	20,010,760	15	20,534,710	95.11%
36,000	1	9,912	36,000	20,046,760	14	20,549,680	95.28%
37,000	1	9,913	37,000	20,083,760	13	20,563,650	95.46%
38,000	1	9,914	38,000	20,121,760	12	20,576,620	95.64%
39,000	2	9,916	78,000	20,199,760	10	20,588,590	96.01%
40,000	0	9,916	0	20,199,760	10	20,598,560	96.01%

0094

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 42  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
41,000	0	9,916	0	20,199,760	10	20,608,530	96.01%
42,000	0	9,916	0	20,199,760	10	20,618,500	96.01%
43,000	1	9,917	43,000	20,242,760	9	20,628,470	96.22%
44,000	0	9,917	0	20,242,760	9	20,637,440	96.22%
45,000	0	9,917	0	20,242,760	9	20,646,410	96.22%
46,000	0	9,917	0	20,242,760	9	20,655,380	96.22%
47,000	0	9,917	0	20,242,760	9	20,664,350	96.22%
48,000	0	9,917	0	20,242,760	9	20,673,320	96.22%
49,000	0	9,917	0	20,242,760	9	20,682,290	96.22%
50,000	0	9,917	0	20,242,760	9	20,691,260	96.22%
51,000	0	9,917	0	20,242,760	9	20,700,230	96.22%
52,000	0	9,917	0	20,242,760	9	20,709,200	96.22%
53,000	0	9,917	0	20,242,760	9	20,718,170	96.22%
54,000	0	9,917	0	20,242,760	9	20,727,140	96.22%
55,000	0	9,917	0	20,242,760	9	20,736,110	96.22%
56,000	0	9,917	0	20,242,760	9	20,745,080	96.22%
57,000	0	9,917	0	20,242,760	9	20,754,050	96.22%
58,000	0	9,917	0	20,242,760	9	20,763,020	96.22%
59,000	0	9,917	0	20,242,760	9	20,771,990	96.22%
60,000	0	9,917	0	20,242,760	9	20,780,960	96.22%
61,000	0	9,917	0	20,242,760	9	20,789,930	96.22%
62,000	0	9,917	0	20,242,760	9	20,798,900	96.22%
63,000	0	9,917	0	20,242,760	9	20,807,870	96.22%
64,000	0	9,917	0	20,242,760	9	20,816,840	96.22%
65,000	1	9,918	65,000	20,307,760	8	20,825,810	96.53%
66,000	0	9,918	0	20,307,760	8	20,833,780	96.53%
67,000	0	9,918	0	20,307,760	8	20,841,750	96.53%
68,000	0	9,918	0	20,307,760	8	20,849,720	96.53%
69,000	0	9,918	0	20,307,760	8	20,857,690	96.53%
70,000	0	9,918	0	20,307,760	8	20,865,660	96.53%
71,000	0	9,918	0	20,307,760	8	20,873,630	96.53%
72,000	1	9,919	72,000	20,379,760	7	20,881,600	96.87%
73,000	0	9,919	0	20,379,760	7	20,888,570	96.87%
74,000	0	9,919	0	20,379,760	7	20,895,540	96.87%
75,000	0	9,919	0	20,379,760	7	20,902,510	96.87%
76,000	0	9,919	0	20,379,760	7	20,909,480	96.87%
77,000	0	9,919	0	20,379,760	7	20,916,450	96.87%
78,000	1	9,920	78,000	20,457,760	6	20,923,420	97.24%
79,000	0	9,920	0	20,457,760	6	20,929,390	97.24%
80,000	0	9,920	0	20,457,760	6	20,935,360	97.24%
81,000	1	9,921	81,000	20,538,760	5	20,941,330	97.62%

0094B

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 42

Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
82,000	0	9,921	0	20,538,760	5	20,946,300	97.62%
83,000	0	9,921	0	20,538,760	5	20,951,270	97.62%
84,000	0	9,921	0	20,538,760	5	20,956,240	97.62%
85,000	0	9,921	0	20,538,760	5	20,961,210	97.62%
86,000	0	9,921	0	20,538,760	5	20,966,180	97.62%
87,000	0	9,921	0	20,538,760	5	20,971,150	97.62%
88,000	0	9,921	0	20,538,760	5	20,976,120	97.62%
89,000	0	9,921	0	20,538,760	5	20,981,090	97.62%
90,000	1	9,922	90,000	20,628,760	4	20,986,060	98.05%
91,000	0	9,922	0	20,628,760	4	20,990,030	98.05%
92,000	0	9,922	0	20,628,760	4	20,994,000	98.05%
93,000	1	9,923	93,000	20,721,760	3	20,997,970	98.49%
94,000	0	9,923	0	20,721,760	3	21,000,940	98.49%
95,000	0	9,923	0	20,721,760	3	21,003,910	98.49%
96,000	0	9,923	0	20,721,760	3	21,006,880	98.49%
97,000	1	9,924	94,090	20,815,850	2	21,009,850	98.94%
98,000	0	9,924	0	20,815,850	2	21,011,850	98.94%
99,000	0	9,924	0	20,815,850	2	21,013,850	98.94%
100,000	0	9,924	0	20,815,850	2	21,015,850	98.94%
101,000	0	9,924	0	20,815,850	2	21,017,850	98.94%
102,000	0	9,924	0	20,815,850	2	21,019,850	98.94%
103,000	0	9,924	0	20,815,850	2	21,021,850	98.94%
104,000	0	9,924	0	20,815,850	2	21,023,850	98.94%
105,000	0	9,924	0	20,815,850	2	21,025,850	98.94%
106,000	0	9,924	0	20,815,850	2	21,027,850	98.94%
107,000	0	9,924	0	20,815,850	2	21,029,850	98.94%
108,000	1	9,925	108,000	20,923,850	1	21,031,850	99.45%
109,000	0	9,925	0	20,923,850	1	21,032,850	99.45%
110,000	0	9,925	0	20,923,850	1	21,033,850	99.45%
111,000	0	9,925	0	20,923,850	1	21,034,850	99.45%
112,000	0	9,925	0	20,923,850	1	21,035,850	99.45%
113,000	0	9,925	0	20,923,850	1	21,036,850	99.45%
114,000	0	9,925	0	20,923,850	1	21,037,850	99.45%
115,000	1	9,926	115,000	21,038,850	0	21,038,850	100.00%
	<u>9,926</u>	<u>9,926</u>	<u>21,038,850</u>	<u>21,038,850</u>	<u>0</u>	<u>21,038,850</u>	

Data recorded for 5/8" meter residential water customers. (62601)

0094A

Company Utilities Inc of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 9 of 42  
 Preparer Steven M Lambertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)]	Percentage of Total
0	17	17	0	0	48	0	0.00%
1,000	1	18	1,000	1,000	47	48,000	0.03%
2,000	2	20	0,000	5,000	45	95,000	0.15%
3,000	2	22	6,000	11,000	43	140,000	0.32%
4,000	1	23	4,000	15,000	42	183,000	0.44%
5,000	2	25	10,000	25,000	40	225,000	0.73%
6,000	3	28	18,000	43,000	37	265,000	1.26%
7,000	1	29	7,000	50,000	36	302,000	1.47%
8,000	0	29	0	50,000	36	338,000	1.47%
9,000	1	30	9,000	59,000	35	374,000	1.73%
10,000	1	31	10,000	69,000	34	409,000	2.02%
11,000	1	32	11,000	80,000	33	443,000	2.35%
12,000	0	32	0	80,000	33	476,000	2.35%
13,000	0	32	0	80,000	33	509,000	2.35%
14,000	1	33	14,000	94,000	32	542,000	2.76%
15,000	0	33	0	94,000	32	574,000	2.76%
16,000	1	34	16,000	110,000	31	606,000	3.22%
17,000	2	36	34,000	144,000	29	637,000	4.22%
18,000	1	37	18,000	162,000	28	666,000	4.75%
19,000	1	38	19,000	181,000	27	694,000	5.31%
20,000	0	38	0	181,000	27	721,000	5.31%
21,000	0	38	0	181,000	27	748,000	5.31%
22,000	0	38	0	181,000	27	775,000	5.31%
23,000	1	39	23,000	204,000	26	802,000	5.98%
24,000	0	39	0	204,000	26	828,000	5.98%
25,000	1	40	25,000	229,000	25	854,000	6.71%
26,000	0	40	0	229,000	25	879,000	6.71%
27,000	0	40	0	229,000	25	904,000	6.71%
28,000	1	41	28,000	257,000	24	929,000	7.53%
29,000	0	41	0	257,000	24	953,000	7.53%
30,000	0	41	0	257,000	24	977,000	7.53%
31,000	0	41	0	257,000	24	1,001,000	7.53%
32,000	0	41	0	257,000	24	1,025,000	7.53%
33,000	0	41	0	257,000	24	1,049,000	7.53%
34,000	0	41	0	257,000	24	1,073,000	7.53%
35,000	0	41	0	257,000	24	1,097,000	7.53%
36,000	1	42	36,000	293,000	23	1,121,000	8.59%
37,000	0	42	0	293,000	23	1,144,000	8.59%
38,000	1	43	38,000	331,000	22	1,167,000	9.70%
39,000	0	43	0	331,000	22	1,189,000	9.70%
40,000	0	43	0	331,000	22	1,211,000	9.70%
41,000	0	43	0	331,000	22	1,233,000	9.70%
42,000	0	43	0	331,000	22	1,255,000	9.70%
43,000	0	43	0	331,000	22	1,277,000	9.70%
44,000	0	43	0	331,000	22	1,299,000	9.70%
45,000	0	43	0	331,000	22	1,321,000	9.70%
46,000	1	44	46,000	377,000	21	1,343,000	11.05%
47,000	0	44	0	377,000	21	1,364,000	11.05%

0095



Billing Analysis

Florida Public Service Commission

Company Utilities Inc of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 10 of 42  
 Preparer Steven M Lubertino

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
48,000	0	44	0	377,000	21	1,385,000	11.05%
49,000	0	44	0	377,000	21	1,406,000	11.05%
50,000	1	45	50,000	427,000	20	1,427,000	12.52%
51,000	0	45	0	427,000	20	1,447,000	12.52%
52,000	0	45	0	427,000	20	1,467,000	12.52%
53,000	0	45	0	427,000	20	1,487,000	12.52%
54,000	0	45	0	427,000	20	1,507,000	12.52%
55,000	1	46	55,000	482,000	19	1,527,000	14.13%
56,000	1	47	56,000	538,000	18	1,546,000	15.77%
57,000	0	47	0	538,000	18	1,564,000	15.77%
58,000	1	48	58,000	596,000	17	1,582,000	17.47%
59,000	0	48	0	596,000	17	1,599,000	17.47%
60,000	0	48	0	596,000	17	1,616,000	17.47%
61,000	0	48	0	596,000	17	1,633,000	17.47%
62,000	1	49	62,000	658,000	16	1,650,000	19.29%
63,000	0	49	0	658,000	16	1,666,000	19.29%
64,000	0	49	0	658,000	16	1,682,000	19.29%
65,000	0	49	0	658,000	16	1,698,000	19.29%
66,000	0	49	0	658,000	16	1,714,000	19.29%
67,000	1	50	67,000	725,000	15	1,730,000	21.25%
68,000	0	50	0	725,000	15	1,745,000	21.25%
69,000	1	51	69,000	794,000	14	1,760,000	23.28%
70,000	0	51	0	794,000	14	1,774,000	23.28%
71,000	0	51	0	794,000	14	1,788,000	23.28%
72,000	0	51	0	794,000	14	1,802,000	23.28%
73,000	0	51	0	794,000	14	1,816,000	23.28%
74,000	0	51	0	794,000	14	1,830,000	23.28%
75,000	0	51	0	794,000	14	1,844,000	23.28%
76,000	0	51	0	794,000	14	1,858,000	23.28%
77,000	0	51	0	794,000	14	1,872,000	23.28%
78,000	0	51	0	794,000	14	1,886,000	23.28%
79,000	0	51	0	794,000	14	1,900,000	23.28%
80,000	0	51	0	794,000	14	1,914,000	23.28%
81,000	0	51	0	794,000	14	1,928,000	23.28%
82,000	0	51	0	794,000	14	1,942,000	23.28%
83,000	0	51	0	794,000	14	1,956,000	23.28%
84,000	0	51	0	794,000	14	1,970,000	23.28%
85,000	0	51	0	794,000	14	1,984,000	23.28%
86,000	0	51	0	794,000	14	1,998,000	23.28%
87,000	0	51	0	794,000	14	2,012,000	23.28%
88,000	0	51	0	794,000	14	2,026,000	23.28%
89,000	0	51	0	794,000	14	2,040,000	23.28%
90,000	0	51	0	794,000	14	2,054,000	23.28%
91,000	0	51	0	794,000	14	2,068,000	23.28%
92,000	0	51	0	794,000	14	2,082,000	23.28%
93,000	0	51	0	794,000	14	2,096,000	23.28%
94,000	0	51	0	794,000	14	2,110,000	23.28%
95,000	0	51	0	794,000	14	2,124,000	23.28%
96,000	0	51	0	794,000	14	2,138,000	23.28%
<b>0095A</b>							
97,000	0	51	0	794,000	14	2,152,000	23.28%
98,000	0	51	0	794,000	14	2,166,000	23.28%
99,000	0	51	0	794,000	14	2,180,000	23.28%
100,000	0	51	0	794,000	14	2,194,000	23.28%
101,000	0	51	0	794,000	14	2,208,000	23.28%
102,000	0	51	0	794,000	14	2,222,000	23.28%
103,000	0	51	0	794,000	14	2,236,000	23.28%
104,000	0	51	0	794,000	14	2,250,000	23.28%
105,000	0	51	0	794,000	14	2,264,000	23.28%
106,000	0	51	0	794,000	14	2,278,000	23.28%
107,000	0	51	0	794,000	14	2,292,000	23.28%
108,000	0	51	0	794,000	14	2,306,000	23.28%
109,000	0	51	0	794,000	14	2,320,000	23.28%
110,000	0	51	0	794,000	14	2,334,000	23.28%
111,000	0	51	0	794,000	14	2,348,000	23.28%

Company Utilities Inc of Florida - Pasco County  
 Docket No 020071-WS  
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 Internm  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 11 of 42  
 Preparer: Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
112,000	0	51	0	794,000	14	2,362,000	23.28%
113,000	1	52	113,000	907,000	13	2,376,000	26.59%
114,000	0	52	0	907,000	13	2,389,000	26.59%
115,000	0	52	0	907,000	13	2,402,000	26.59%
116,000	0	52	0	907,000	13	2,415,000	26.59%
117,000	0	52	0	907,000	13	2,428,000	26.59%
118,000	0	52	0	907,000	13	2,441,000	26.59%
119,000	0	52	0	907,000	13	2,454,000	26.59%
120,000	0	52	0	907,000	13	2,467,000	26.59%
121,000	0	52	0	907,000	13	2,480,000	26.59%
122,000	0	52	0	907,000	13	2,493,000	26.59%
123,000	0	52	0	907,000	13	2,506,000	26.59%
124,000	0	52	0	907,000	13	2,519,000	26.59%
125,000	0	52	0	907,000	13	2,532,000	26.59%
126,000	0	52	0	907,000	13	2,545,000	26.59%
127,000	0	52	0	907,000	13	2,558,000	26.59%
128,000	0	52	0	907,000	13	2,571,000	26.59%
129,000	0	52	0	907,000	13	2,584,000	26.59%
130,000	0	52	0	907,000	13	2,597,000	26.59%
131,000	0	52	0	907,000	13	2,610,000	26.59%
132,000	0	52	0	907,000	13	2,623,000	26.59%
133,000	0	52	0	907,000	13	2,636,000	26.59%
134,000	0	52	0	907,000	13	2,649,000	26.59%
135,000	0	52	0	907,000	13	2,662,000	26.59%
136,000	0	52	0	907,000	13	2,675,000	26.59%
137,000	0	52	0	907,000	13	2,688,000	26.59%
138,000	0	52	0	907,000	13	2,701,000	26.59%
139,000	0	52	0	907,000	13	2,714,000	26.59%
140,000	0	52	0	907,000	13	2,727,000	26.59%
141,000	0	52	0	907,000	13	2,740,000	26.59%
142,000	0	52	0	907,000	13	2,753,000	26.59%
143,000	1	53	143,000	1,050,000	12	2,766,000	30.78%
144,000	0	53	0	1,050,000	12	2,778,000	30.78%
145,000	0	53	0	1,050,000	12	2,790,000	30.78%

0095B

Company Utilities Inc of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 42  
 Preparer Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]/(5)]	Percentage of Total	
146,000	0	53	0	1,050,000	12	2,802,000	30.78%	
147,000	0	53	0	1,050,000	12	2,814,000	30.78%	
148,000	0	53	0	1,050,000	12	2,826,000	30.78%	
149,000	0	53	0	1,050,000	12	2,838,000	30.78%	
150,000	1	54	150,000	1,200,000	11	2,850,000	35.18%	
151,000	1	55	151,000	1,351,000	10	2,861,000	39.61%	
152,000	0	55	0	1,351,000	10	2,871,000	39.61%	
153,000	1	56	153,000	1,504,000	9	2,881,000	44.09%	
154,000	0	56	0	1,504,000	9	2,890,000	44.09%	
155,000	0	56	0	1,504,000	9	2,899,000	44.09%	
156,000	0	56	0	1,504,000	9	2,908,000	44.09%	
157,000	0	56	0	1,504,000	9	2,917,000	44.09%	
158,000	0	56	0	1,504,000	9	2,926,000	44.09%	
159,000	0	56	0	1,504,000	9	2,935,000	44.09%	
160,000	0	56	0	1,504,000	9	2,944,000	44.09%	
161,000	0	56	0	1,504,000	9	2,953,000	44.09%	
162,000	0	56	0	1,504,000	9	2,962,000	44.09%	
163,000	0	56	0	1,504,000	9	2,971,000	44.09%	
164,000	1	57	164,000	1,668,000	8	2,980,000	48.90%	
165,000	0	57	0	1,668,000	8	2,988,000	48.90%	
166,000	0	57	0	1,668,000	8	2,996,000	48.90%	
167,000	1	58	167,000	1,835,000	7	3,004,000	53.80%	
168,000	0	58	0	1,835,000	7	3,011,000	53.80%	
169,000	0	58	0	1,835,000	7	3,018,000	53.80%	
170,000	0	58	0	1,835,000	7	3,025,000	53.80%	
171,000	0	58	0	1,835,000	7	3,032,000	53.80%	
172,000	0	58	0	1,835,000	7	3,039,000	53.80%	
173,000	0	58	0	1,835,000	7	3,046,000	53.80%	
174,000	0	58	0	1,835,000	7	3,053,000	53.80%	
175,000	1	59	175,000	2,010,000	6	3,060,000	58.93%	
176,000	0	59	0	2,010,000	6	3,066,000	58.93%	
177,000	0	59	0	2,010,000	6	3,072,000	58.93%	
178,000	0	59	0	2,010,000	6	3,078,000	58.93%	
179,000	0	59	0	2,010,000	6	3,084,000	58.93%	
180,000	0	59	0	2,010,000	6	3,090,000	58.93%	
181,000	0	59	0	2,010,000	6	3,096,000	58.93%	
182,000	0	59	0	2,010,000	6	3,102,000	58.93%	
183,000	0	59	0	2,010,000	6	3,108,000	58.93%	
184,000	0	59	0	2,010,000	6	3,114,000	58.93%	
185,000	0	59	0	2,010,000	6	3,120,000	58.93%	
186,000	0	59	0	2,010,000	6	3,126,000	58.93%	
187,000	0	59	0	2,010,000	6	3,132,000	58.93%	
188,000	0	59	0	2,010,000	6	3,138,000	58.93%	
189,000	0	59	0	2,010,000	6	3,144,000	58.93%	
190,000	0	59	0	2,010,000	6	3,150,000	58.93%	
191,000	0	59	0	2,010,000	6	3,156,000	58.93%	
192,000	0	59	0	2,010,000	6	3,162,000	58.93%	
193,000	0	59	0	2,010,000	6	3,168,000	58.93%	
194,000	0	59	0	2,010,000	6	3,174,000	58.93%	
195,000	0	59	0	2,010,000	6	3,180,000	58.93%	
196,000	0	59	0	2,010,000	6	3,186,000	58.93%	
197,000	0	59	0	2,010,000	6	3,192,000	58.93%	
198,000	0	59	0	2,010,000	6	3,198,000	58.93%	
206,000	1	60	206,000	2,216,000	5	3,246,000	64.97%	
209,000	1	61	209,000	2,425,000	4	3,261,000	71.09%	
221,000	1	62	221,000	2,646,000	3	3,309,000	77.57%	
225,000	1	63	225,000	2,871,000	2	3,321,000	84.17%	
267,000	1	64	267,000	3,138,000	1	3,405,000	92.00%	
273,000	1	65	273,000	3,411,000	0	3,411,000	100.00%	
		65	3,411,000	3,411,000	0	3,411,000		

Company Utilities Inc. of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended. 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 6 of 42

Preparer: Steven M Lubertozzi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	0	0	0	0	24	48,000	0.00%
3,000	0	0	0	0	24	72,000	0.00%
4,000	3	3	12,000	12,000	21	96,000	3.93%
5,000	0	3	0	12,000	21	117,000	3.93%
6,000	3	6	18,000	30,000	18	138,000	9.84%
7,000	3	9	21,000	51,000	15	156,000	16.72%
8,000	2	11	16,000	67,000	13	171,000	21.97%
9,000	1	12	9,000	76,000	12	184,000	24.92%
10,000	2	14	20,000	96,000	10	196,000	31.48%
11,000	1	15	11,000	107,000	9	206,000	35.08%
12,000	1	16	12,000	119,000	8	215,000	39.02%
13,000	0	16	0	119,000	8	223,000	39.02%
14,000	1	17	14,000	133,000	7	231,000	43.61%
15,000	0	17	0	133,000	7	238,000	43.61%
16,000	1	18	16,000	149,000	6	245,000	48.85%
17,000	0	18	0	149,000	6	251,000	48.85%
18,000	1	19	18,000	167,000	5	257,000	54.75%
19,000	0	19	0	167,000	5	262,000	54.75%
20,000	0	19	0	167,000	5	267,000	54.75%
21,000	1	20	21,000	188,000	4	272,000	61.64%
22,000	1	21	22,000	210,000	3	276,000	68.85%
23,000	1	22	23,000	233,000	2	279,000	76.39%
24,000	0	22	0	233,000	2	281,000	76.39%
25,000	0	22	0	233,000	2	283,000	76.39%
26,000	0	22	0	233,000	2	285,000	76.39%
27,000	0	22	0	233,000	2	287,000	76.39%
28,000	0	22	0	233,000	2	289,000	76.39%
29,000	0	22	0	233,000	2	291,000	76.39%
30,000	0	22	0	233,000	2	293,000	76.39%
31,000	0	22	0	233,000	2	295,000	76.39%
32,000	1	23	32,000	265,000	1	297,000	86.89%
33,000	0	23	0	265,000	1	298,000	86.89%
34,000	0	23	0	265,000	1	299,000	86.89%
35,000	0	23	0	265,000	1	300,000	86.89%
36,000	0	23	0	265,000	1	301,000	86.89%
37,000	0	23	0	265,000	1	302,000	86.89%
38,000	0	23	0	265,000	1	303,000	86.89%
39,000	0	23	0	265,000	1	304,000	86.89%
40,000	1	24	40,000	305,000	0	305,000	100.00%
	<u>24</u>	<u>24</u>	<u>305,000</u>	<u>305,000</u>	<u>0</u>	<u>305,000</u>	

Data recorded for 1" commercial water customers (62602)

Company: Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 42  
 Preparer: Steven M. Luberto

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{(1) \times (6)}{(1) \times (6) + (5)}$	Percentage of Total
0	15	15	0	0	225	0	0.00%
1,000	5	20	5,000	5,000	220	224,800	0.02%
2,000	4	24	8,000	13,000	216	444,600	0.06%
3,000	1	25	3,000	16,000	215	660,400	0.08%
4,000	0	25	0	16,000	215	875,200	0.08%
5,000	0	25	0	16,000	215	1,090,000	0.08%
6,000	1	26	6,000	22,000	214	1,304,800	0.11%
7,000	1	27	7,000	29,000	213	1,518,600	0.14%
8,000	0	27	0	29,000	213	1,731,400	0.14%
9,000	1	28	9,000	38,000	212	1,944,200	0.18%
10,000	2	30	20,000	58,000	210	2,156,000	0.28%
11,000	1	31	11,000	69,000	209	2,365,800	0.33%
12,000	0	31	0	69,000	209	2,574,600	0.33%
13,000	1	32	13,000	82,000	208	2,783,400	0.39%
14,000	4	36	56,000	138,000	204	2,991,200	0.66%
15,000	0	36	0	138,000	204	3,195,000	0.66%
16,000	0	36	0	138,000	204	3,398,800	0.66%
17,000	0	36	0	138,000	204	3,602,600	0.66%
18,000	0	36	0	138,000	204	3,806,400	0.66%
19,000	1	37	19,000	157,000	203	4,010,200	0.75%
20,000	1	38	20,000	177,000	202	4,213,000	0.85%
21,000	3	41	63,000	240,000	199	4,414,800	1.15%
22,000	0	41	0	240,000	199	4,613,600	1.15%
23,000	0	41	0	240,000	199	4,812,400	1.15%
24,000	1	42	24,000	264,000	198	5,011,200	1.27%
25,000	1	43	25,000	289,000	197	5,209,000	1.39%
26,000	0	43	0	289,000	197	5,405,800	1.39%
27,000	1	44	27,000	316,000	196	5,602,600	1.52%
28,000	2	46	56,000	372,000	194	5,798,400	1.78%
29,000	0	46	0	372,000	194	5,992,200	1.78%
30,000	1	47	30,000	402,000	193	6,186,000	1.93%
31,000	1	48	31,000	433,000	192	6,378,800	2.08%
32,000	1	49	32,000	465,000	191	6,570,600	2.23%
33,000	3	52	99,000	564,000	188	6,761,400	2.71%
34,000	0	52	0	564,000	188	6,949,200	2.71%
35,000	0	52	0	564,000	188	7,137,000	2.71%
36,000	2	54	72,000	636,000	186	7,324,800	3.05%
37,000	1	55	37,000	673,000	185	7,510,600	3.23%
38,000	2	57	76,000	749,000	183	7,695,400	3.59%
39,000	3	60	117,000	866,000	180	7,878,200	4.15%
40,000	2	62	80,000	946,000	178	8,058,000	4.54%
41,000	1	63	41,000	987,000	177	8,235,800	4.74%
42,000	3	66	126,000	1,113,000	174	8,412,600	5.34%
43,000	3	69	129,000	1,242,000	171	8,586,400	5.96%
44,000	2	71	88,000	1,330,000	169	8,757,200	6.38%
45,000	1	72	45,000	1,375,000	168	8,926,000	6.60%
46,000	3	75	138,000	1,513,000	165	9,093,800	7.26%

0097

Company: Utilities Inc of Florida - Pasco County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 15 of 42

Preparer: Steven M Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
47,000	0	75	0	1,513,000	165	9,258,600	7.26%
48,000	0	75	0	1,513,000	165	9,423,400	7.26%
49,000	3	78	147,000	1,660,000	162	9,588,200	7.96%
50,000	3	81	150,000	1,810,000	159	9,750,000	8.68%
51,000	3	84	153,000	1,963,000	156	9,908,800	9.42%
52,000	3	87	156,000	2,119,000	153	10,064,600	10.17%
53,000	2	89	106,000	2,225,000	151	10,217,400	10.68%
54,000	0	89	0	2,225,000	151	10,368,200	10.68%
55,000	4	93	220,000	2,445,000	147	10,519,000	11.73%
56,000	3	96	168,000	2,613,000	144	10,665,800	12.54%
57,000	2	98	114,000	2,727,000	142	10,809,600	13.08%
58,000	0	98	0	2,727,000	142	10,951,400	13.08%
59,000	3	101	177,000	2,904,000	139	11,093,200	13.93%
60,000	4	105	240,000	3,144,000	135	11,232,000	15.08%
61,000	1	106	61,000	3,205,000	134	11,366,800	15.38%
62,000	0	106	0	3,205,000	134	11,500,600	15.38%
63,000	2	108	126,000	3,331,000	132	11,634,400	15.98%
64,000	1	109	64,000	3,395,000	131	11,766,200	16.29%
65,000	0	109	0	3,395,000	131	11,897,000	16.29%
66,000	1	110	66,000	3,461,000	130	12,027,800	16.61%
67,000	3	113	201,000	3,662,000	127	12,157,600	17.57%
68,000	1	114	68,000	3,730,000	126	12,284,400	17.90%
69,000	2	116	138,000	3,868,000	124	12,410,200	18.56%
70,000	3	119	210,000	4,078,000	121	12,534,000	19.57%
71,000	1	120	71,000	4,149,000	120	12,654,800	19.91%
72,000	1	121	72,000	4,221,000	119	12,774,600	20.25%
73,000	2	123	146,000	4,367,000	117	12,893,400	20.95%
74,000	1	124	74,000	4,441,000	116	13,010,200	21.31%
75,000	2	126	150,000	4,591,000	114	13,126,000	22.03%
76,000	0	126	0	4,591,000	114	13,239,800	22.03%
77,000	2	128	154,000	4,745,000	112	13,353,600	22.77%
78,000	0	128	0	4,745,000	112	13,465,400	22.77%
79,000	0	128	0	4,745,000	112	13,577,200	22.77%
80,000	0	128	0	4,745,000	112	13,689,000	22.77%
81,000	0	128	0	4,745,000	112	13,800,800	22.77%
82,000	0	128	0	4,745,000	112	13,912,600	22.77%
83,000	2	130	166,000	4,911,000	110	14,024,400	23.56%
84,000	2	132	168,000	5,079,000	108	14,134,200	24.37%
85,000	1	133	85,000	5,164,000	107	14,242,000	24.78%
86,000	1	134	86,000	5,250,000	106	14,348,800	25.19%
87,000	2	136	174,000	5,424,000	104	14,454,600	26.02%
88,000	1	137	88,000	5,512,000	103	14,558,400	26.45%
89,000	4	141	356,000	5,868,000	99	14,661,200	28.15%
90,000	2	143	180,000	6,048,000	97	14,760,000	29.02%
91,000	2	145	182,000	6,230,000	95	14,856,800	29.89%
92,000	1	146	92,000	6,322,000	94	14,951,600	30.33%
93,000	3	149	279,000	6,601,000	91	15,045,400	31.67%

Company Utilities Inc. of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 16 of 42

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
94,000	4	153	376,000	6,977,000	87	15,136,200	33.47%
95,000	1	154	95,000	7,072,000	86	15,223,000	33.93%
96,000	2	156	192,000	7,264,000	84	15,308,800	34.85%
97,000	2	158	194,000	7,458,000	82	15,392,600	35.78%
98,000	0	158	0	7,458,000	82	15,474,400	35.78%
99,000	1	159	99,000	7,557,000	81	15,556,200	36.26%
100,000	0	159	0	7,557,000	81	15,637,000	36.26%
101,000	1	160	101,000	7,658,000	80	15,717,800	36.74%
102,000	0	160	0	7,658,000	80	15,797,600	36.74%
103,000	0	160	0	7,658,000	80	15,877,400	36.74%
104,000	1	161	104,000	7,762,000	79	15,957,200	37.24%
105,000	1	162	105,000	7,867,000	78	16,036,000	37.74%
106,000	1	163	106,000	7,973,000	77	16,113,800	38.25%
107,000	1	164	107,000	8,080,000	76	16,190,600	38.77%
108,000	1	165	108,000	8,188,000	75	16,266,400	39.28%
109,000	1	166	109,000	8,297,000	74	16,341,200	39.81%
110,000	1	167	110,000	8,407,000	73	16,415,000	40.34%
111,000	1	168	111,000	8,518,000	72	16,487,800	40.87%
112,000	2	170	224,000	8,742,000	70	16,559,600	41.94%
113,000	3	173	339,000	9,081,000	67	16,629,400	43.57%
114,000	0	173	0	9,081,000	67	16,696,200	43.57%
115,000	1	174	115,000	9,196,000	66	16,763,000	44.12%
116,000	1	175	116,000	9,312,000	65	16,828,800	44.68%
117,000	0	175	0	9,312,000	65	16,893,600	44.68%
118,000	0	175	0	9,312,000	65	16,958,400	44.68%
119,000	2	177	238,000	9,550,000	63	17,023,200	45.82%
120,000	1	178	120,000	9,670,000	62	17,086,000	46.39%
121,000	1	179	121,000	9,791,000	61	17,147,800	46.98%
122,000	1	180	122,000	9,913,000	60	17,208,600	47.56%
123,000	2	182	246,000	10,159,000	58	17,268,400	48.74%
124,000	1	183	124,000	10,283,000	57	17,326,200	49.34%
125,000	2	185	250,000	10,533,000	55	17,383,000	50.54%
126,000	0	185	0	10,533,000	55	17,437,800	50.54%
127,000	2	187	254,000	10,787,000	53	17,492,600	51.75%
128,000	0	187	0	10,787,000	53	17,545,400	51.75%
129,000	1	188	129,000	10,916,000	52	17,598,200	52.37%
130,000	0	188	0	10,916,000	52	17,650,000	52.37%
131,000	0	188	0	10,916,000	52	17,701,800	52.37%
132,000	1	189	132,000	11,048,000	51	17,753,600	53.01%
133,000	2	191	266,000	11,314,000	49	17,804,400	54.28%
134,000	0	191	0	11,314,000	49	17,853,200	54.28%
135,000	0	191	0	11,314,000	49	17,902,000	54.28%
136,000	1	192	136,000	11,450,000	48	17,950,800	54.94%
137,000	2	194	274,000	11,724,000	46	17,998,600	56.25%
138,000	2	196	276,000	12,000,000	44	18,044,400	57.57%
139,000	0	196	0	12,000,000	44	18,088,200	57.57%
140,000	0	196	0	12,000,000	44	18,132,000	57.57%

0097B

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 7 of 42  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
141,000	1	197	141,000	12,141,000	43	18,175,800	58.25%
142,000	0	197	0	12,141,000	43	18,218,600	58.25%
143,000	2	199	286,000	12,427,000	41	18,261,400	59.62%
144,000	1	200	144,000	12,571,000	40	18,302,200	60.31%
145,000	0	200	0	12,571,000	40	18,342,000	60.31%
146,000	1	201	146,000	12,717,000	39	18,381,800	61.01%
147,000	1	202	147,000	12,864,000	38	18,420,600	61.72%
148,000	1	203	148,000	13,012,000	37	18,458,400	62.43%
149,000	0	203	0	13,012,000	37	18,495,200	62.43%
150,000	0	203	0	13,012,000	37	18,532,000	62.43%
151,000	0	203	0	13,012,000	37	18,568,800	62.43%
152,000	0	203	0	13,012,000	37	18,605,600	62.43%
153,000	0	203	0	13,012,000	37	18,642,400	62.43%
154,000	2	205	308,000	13,320,000	35	18,679,200	63.91%
155,000	0	205	0	13,320,000	35	18,714,000	63.91%
156,000	0	205	0	13,320,000	35	18,748,800	63.91%
157,000	0	205	0	13,320,000	35	18,783,600	63.91%
158,000	0	205	0	13,320,000	35	18,818,400	63.91%
159,000	1	206	159,000	13,479,000	34	18,853,200	64.67%
160,000	2	208	320,000	13,799,000	32	18,887,000	66.21%
161,000	0	208	0	13,799,000	32	18,918,800	66.21%
162,000	0	208	0	13,799,000	32	18,950,600	66.21%
163,000	1	209	163,000	13,962,000	31	18,982,400	66.99%
164,000	1	210	164,000	14,126,000	30	19,013,200	67.77%
165,000	1	211	165,000	14,291,000	29	19,043,000	68.57%
166,000	0	211	0	14,291,000	29	19,071,800	68.57%
167,000	0	211	0	14,291,000	29	19,100,600	68.57%
168,000	0	211	0	14,291,000	29	19,129,400	68.57%
169,000	1	212	169,000	14,460,000	28	19,158,200	69.38%
170,000	0	212	0	14,460,000	28	19,186,000	69.38%
171,000	0	212	0	14,460,000	28	19,213,800	69.38%
172,000	0	212	0	14,460,000	28	19,241,600	69.38%
173,000	0	212	0	14,460,000	28	19,269,400	69.38%
174,000	1	213	174,000	14,634,000	27	19,297,200	70.21%
175,000	1	214	175,000	14,809,000	26	19,324,000	71.05%
176,000	1	215	176,000	14,985,000	25	19,349,800	71.90%
177,000	0	215	0	14,985,000	25	19,374,600	71.90%
178,000	1	216	178,000	15,163,000	24	19,399,400	72.75%
179,000	0	216	0	15,163,000	24	19,423,200	72.75%
180,000	0	216	0	15,163,000	24	19,447,000	72.75%
181,000	0	216	0	15,163,000	24	19,470,800	72.75%
182,000	0	216	0	15,163,000	24	19,494,600	72.75%
183,000	0	216	0	15,163,000	24	19,518,400	72.75%
184,000	0	216	0	15,163,000	24	19,542,200	72.75%
185,000	0	216	0	15,163,000	24	19,566,000	72.75%
186,000	0	216	0	15,163,000	24	19,589,800	72.75%
187,000	1	217	187,000	15,350,000	23	19,613,600	73.65%



Company Utilities Inc of Florida - Pasco County  
 Docket No.. 020071-WS  
 Schedule Year ended. 12/31/01  
 Interim [ ] Final [x]  
 Historical [x] Projected [ ]  
 Water [x] Sewer [ ]

Schedule E-14  
 Page 1 of 42

Preparer: Steven M Lubertozza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
188,000	0	217	0	15,350,000	23	19,636,400	73.65%
189,000	1	218	189,000	15,539,000	22	19,659,200	74.55%
190,000	0	218	0	15,539,000	22	19,681,000	74.55%
191,000	0	218	0	15,539,000	22	19,702,800	74.55%
192,000	0	218	0	15,539,000	22	19,724,600	74.55%
193,000	1	219	193,000	15,732,000	21	19,746,400	75.48%
194,000	0	219	0	15,732,000	21	19,767,200	75.48%
195,000	1	220	195,000	15,927,000	20	19,788,000	76.41%
196,000	0	220	0	15,927,000	20	19,807,800	76.41%
197,000	1	221	197,000	16,124,000	19	19,827,600	77.36%
198,000	0	221	0	16,124,000	19	19,846,400	77.36%
200,000	1	222	200,000	16,324,000	18	19,884,000	78.32%
205,000	1	223	205,000	16,529,000	17	19,973,000	79.30%
207,000	1	224	207,000	16,736,000	16	20,006,600	80.30%
208,000	1	225	208,000	16,944,000	15	20,022,400	81.29%
216,000	2	227	432,000	17,376,000	13	20,140,800	83.37%
217,000	1	228	217,000	17,593,000	12	20,153,600	84.41%
224,000	1	229	224,000	17,817,000	11	20,236,200	85.48%
235,000	1	230	235,000	18,052,000	10	20,355,000	86.61%
236,000	1	231	236,000	18,288,000	9	20,364,800	87.74%
242,000	1	232	242,000	18,530,000	8	20,417,600	88.90%
256,000	1	233	256,000	18,786,000	7	20,526,800	90.13%
258,000	1	234	258,000	19,044,000	6	20,540,400	91.37%
283,000	1	235	283,000	19,327,000	5	20,685,400	92.73%
287,000	1	236	287,000	19,614,000	4	20,704,600	94.10%
302,000	1	237	302,000	19,916,000	3	20,761,600	95.55%
313,000	1	238	438,200	20,354,200	1	20,792,400	97.66%
349,000	1	240	488,600	20,842,800	0	20,842,800	100.00%
	<u>240</u>	<u>240</u>	<u>20,842,800</u>	<u>20,842,800</u>	<u>0</u>	<u>20,842,800</u>	

Data recorded for 2" meter commercial water customers. (62613)

0097D

Company Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 6 of 42

Preparer: Steven M. Lubertozz

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	287	287	0	0	2,997	0	0.00%
1,000	124	412	124,440	124,440	2,872	2,996,860	0.44%
2,000	172	584	344,940	469,380	2,700	5,869,280	1.66%
3,000	211	795	633,690	1,103,070	2,489	8,569,230	3.90%
4,000	266	1,061	1,063,360	2,166,430	2,223	11,057,950	7.67%
5,000	222	1,284	1,112,000	3,278,430	2,000	13,280,830	11.60%
6,000	271	1,555	1,626,960	4,905,390	1,729	15,281,310	17.36%
7,000	204	1,759	1,427,790	6,333,180	1,525	17,010,630	22.41%
8,000	178	1,936	1,420,160	7,753,340	1,348	18,535,980	27.44%
9,000	204	2,141	1,839,960	9,593,300	1,143	19,883,810	33.95%
10,000	164	2,305	1,642,700	11,236,000	979	21,027,200	39.76%
11,000	133	2,438	1,462,780	12,698,780	846	22,006,320	44.94%
12,000	155	2,593	1,865,880	14,564,660	691	22,852,460	51.54%
13,000	109	2,702	1,410,630	15,975,290	582	23,543,110	56.54%
14,000	88	2,790	1,235,780	17,211,070	494	24,125,250	60.91%
15,000	70	2,860	1,053,450	18,264,520	424	24,619,120	64.64%
16,000	67	2,927	1,072,000	19,336,520	357	25,042,760	68.43%
17,000	52	2,979	875,500	20,212,020	305	25,399,400	71.53%
18,000	36	3,015	655,560	20,867,580	269	25,704,540	73.85%
19,000	34	3,049	646,000	21,513,580	235	25,973,260	76.14%
20,000	24	3,073	482,000	21,995,580	211	26,207,980	77.84%
21,000	18	3,092	387,450	22,383,030	192	26,418,600	79.21%
22,000	25	3,117	549,560	22,932,590	167	26,610,770	81.16%
23,000	19	3,136	437,000	23,369,590	148	26,777,960	82.70%
24,000	16	3,152	392,640	23,762,230	132	26,926,150	84.09%
25,000	16	3,168	400,000	24,162,230	116	27,057,980	85.51%
26,000	20	3,188	520,000	24,682,230	96	27,173,810	87.35%
27,000	14	3,202	381,510	25,063,740	82	27,269,640	88.70%
28,000	10	3,212	280,000	25,343,740	72	27,351,340	89.69%
29,000	4	3,216	116,000	25,459,740	68	27,423,040	90.10%
30,000	14	3,230	420,000	25,879,740	54	27,490,740	91.59%
31,000	2	3,232	62,000	25,941,740	52	27,544,440	91.81%
32,000	4	3,236	128,000	26,069,740	48	27,596,140	92.26%
33,000	4	3,240	132,000	26,201,740	44	27,643,840	92.73%
34,000	7	3,247	238,000	26,439,740	37	27,687,540	93.57%
35,000	2	3,249	70,000	26,509,740	35	27,724,240	93.82%
36,000	4	3,253	144,000	26,653,740	31	27,758,940	94.33%
37,000	3	3,256	111,000	26,764,740	28	27,789,640	94.72%
38,000	2	3,258	76,000	26,840,740	26	27,817,340	94.99%
39,000	2	3,260	78,000	26,918,740	24	27,843,040	95.26%
40,000	3	3,263	120,000	27,038,740	21	27,866,740	95.69%
41,000	4	3,267	164,000	27,202,740	17	27,887,440	96.27%
42,000	3	3,270	126,000	27,328,740	14	27,904,140	96.72%
43,000	2	3,272	86,000	27,414,740	12	27,917,840	97.02%
44,000	0	3,272	0	27,414,740	12	27,929,540	97.02%
45,000	0	3,272	0	27,414,740	12	27,941,240	97.02%
46,000	1	3,273	46,000	27,460,740	11	27,952,940	97.18%

0098

Company: Utilities Inc. of Florida - Pasco County  
 Docket No: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 12 of 42  
 Preparer Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
47,000	1	3,274	47,000	27,507,740	10	27,963,640	97.35%
48,000	0	3,274	0	27,507,740	10	27,973,340	97.35%
49,000	0	3,274	0	27,507,740	10	27,983,040	97.35%
50,000	0	3,274	0	27,507,740	10	27,992,740	97.35%
51,000	0	3,274	0	27,507,740	10	28,002,440	97.35%
52,000	0	3,274	0	27,507,740	10	28,012,140	97.35%
53,000	0	3,274	0	27,507,740	10	28,021,840	97.35%
54,000	0	3,274	0	27,507,740	10	28,031,540	97.35%
55,000	0	3,274	0	27,507,740	10	28,041,240	97.35%
56,000	0	3,274	0	27,507,740	10	28,050,940	97.35%
57,000	1	3,275	57,000	27,564,740	9	28,060,640	97.55%
58,000	0	3,275	0	27,564,740	9	28,069,340	97.55%
59,000	0	3,275	0	27,564,740	9	28,078,040	97.55%
60,000	2	3,277	102,000	27,666,740	7	28,086,740	97.91%
61,000	1	3,278	61,000	27,727,740	6	28,093,740	98.13%
62,000	0	3,278	0	27,727,740	6	28,099,740	98.13%
63,000	1	3,279	63,000	27,790,740	5	28,105,740	98.35%
64,000	0	3,279	0	27,790,740	5	28,110,740	98.35%
65,000	0	3,279	0	27,790,740	5	28,115,740	98.35%
66,000	0	3,279	0	27,790,740	5	28,120,740	98.35%
67,000	0	3,279	0	27,790,740	5	28,125,740	98.35%
68,000	1	3,280	68,000	27,858,740	4	28,130,740	98.59%
69,000	0	3,280	0	27,858,740	4	28,134,740	98.59%
70,000	0	3,280	0	27,858,740	4	28,138,740	98.59%
71,000	0	3,280	0	27,858,740	4	28,142,740	98.59%
72,000	0	3,280	0	27,858,740	4	28,146,740	98.59%
73,000	1	3,281	73,000	27,931,740	3	28,150,740	98.85%
74,000	0	3,281	0	27,931,740	3	28,153,740	98.85%
75,000	0	3,281	0	27,931,740	3	28,156,740	98.85%
76,000	0	3,281	0	27,931,740	3	28,159,740	98.85%
77,000	0	3,281	0	27,931,740	3	28,162,740	98.85%
78,000	0	3,281	0	27,931,740	3	28,165,740	98.85%
79,000	0	3,281	0	27,931,740	3	28,168,740	98.85%
80,000	0	3,281	0	27,931,740	3	28,171,740	98.85%
81,000	0	3,281	0	27,931,740	3	28,174,740	98.85%
82,000	0	3,281	0	27,931,740	3	28,177,740	98.85%
83,000	0	3,281	0	27,931,740	3	28,180,740	98.85%
84,000	1	3,282	84,000	28,015,740	2	28,183,740	99.15%
85,000	0	3,282	0	28,015,740	2	28,185,740	99.15%
86,000	0	3,282	0	28,015,740	2	28,187,740	99.15%
87,000	1	3,283	87,000	28,102,740	1	28,189,740	99.45%
88,000	0	3,283	0	28,102,740	1	28,190,740	99.45%
89,000	0	3,283	0	28,102,740	1	28,191,740	99.45%
90,000	0	3,283	0	28,102,740	1	28,192,740	99.45%
91,000	0	3,283	0	28,102,740	1	28,193,740	99.45%
92,000	0	3,283	0	28,102,740	1	28,194,740	99.45%
93,000	0	3,283	0	28,102,740	1	28,195,740	99.45%

0098A

Company: Utilities Inc. of Florida - Pasco County  
 Docket No. 020071-WS  
 Schedule Year ended. 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
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Preparer: Steven M Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
94,000	0	3,283	0	28,102,740	1	28,196,740	99.45%
95,000	0	3,283	0	28,102,740	1	28,197,740	99.45%
96,000	0	3,283	0	28,102,740	1	28,198,740	99.45%
97,000	0	3,283	0	28,102,740	1	28,199,740	99.45%
98,000	0	3,283	0	28,102,740	1	28,200,740	99.45%
99,000	0	3,283	0	28,102,740	1	28,201,740	99.45%
100,000	0	3,283	0	28,102,740	1	28,202,740	99.45%
101,000	0	3,283	0	28,102,740	1	28,203,740	99.45%
102,000	0	3,283	0	28,102,740	1	28,204,740	99.45%
103,000	0	3,283	0	28,102,740	1	28,205,740	99.45%
104,000	0	3,283	0	28,102,740	1	28,206,740	99.45%
105,000	0	3,283	0	28,102,740	1	28,207,740	99.45%
106,000	0	3,283	0	28,102,740	1	28,208,740	99.45%
107,000	0	3,283	0	28,102,740	1	28,209,740	99.45%
108,000	0	3,283	0	28,102,740	1	28,210,740	99.45%
109,000	0	3,283	0	28,102,740	1	28,211,740	99.45%
110,000	0	3,283	0	28,102,740	1	28,212,740	99.45%
111,000	0	3,283	0	28,102,740	1	28,213,740	99.45%
112,000	0	3,283	0	28,102,740	1	28,214,740	99.45%
113,000	0	3,283	0	28,102,740	1	28,215,740	99.45%
114,000	0	3,283	0	28,102,740	1	28,216,740	99.45%
115,000	0	3,283	0	28,102,740	1	28,217,740	99.45%
116,000	0	3,283	0	28,102,740	1	28,218,740	99.45%
117,000	0	3,283	0	28,102,740	1	28,219,740	99.45%
118,000	0	3,283	0	28,102,740	1	28,220,740	99.45%
119,000	0	3,283	0	28,102,740	1	28,221,740	99.45%
120,000	0	3,283	0	28,102,740	1	28,222,740	99.45%
121,000	0	3,283	0	28,102,740	1	28,223,740	99.45%
122,000	0	3,283	0	28,102,740	1	28,224,740	99.45%
123,000	0	3,283	0	28,102,740	1	28,225,740	99.45%
124,000	0	3,283	0	28,102,740	1	28,226,740	99.45%
125,000	0	3,283	0	28,102,740	1	28,227,740	99.45%
126,000	0	3,283	0	28,102,740	1	28,228,740	99.45%
127,000	0	3,283	0	28,102,740	1	28,229,740	99.45%
128,000	0	3,283	0	28,102,740	1	28,230,740	99.45%
129,000	0	3,283	0	28,102,740	1	28,231,740	99.45%
130,000	0	3,283	0	28,102,740	1	28,232,740	99.45%
131,000	0	3,283	0	28,102,740	1	28,233,740	99.45%
132,000	0	3,283	0	28,102,740	1	28,234,740	99.45%
133,000	0	3,283	0	28,102,740	1	28,235,740	99.45%
134,000	0	3,283	0	28,102,740	1	28,236,740	99.45%
135,000	0	3,283	0	28,102,740	1	28,237,740	99.45%
136,000	0	3,283	0	28,102,740	1	28,238,740	99.45%
137,000	0	3,283	0	28,102,740	1	28,239,740	99.45%
138,000	0	3,283	0	28,102,740	1	28,240,740	99.45%
139,000	0	3,283	0	28,102,740	1	28,241,740	99.45%
140,000	0	3,283	0	28,102,740	1	28,242,740	99.45%

0098B

Company: Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 42  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
141,000	0	3,283	0	28,102,740	1	28,243,740	99.45%
142,000	0	3,283	0	28,102,740	1	28,244,740	99.45%
143,000	0	3,283	0	28,102,740	1	28,245,740	99.45%
144,000	0	3,283	0	28,102,740	1	28,246,740	99.45%
145,000	0	3,283	0	28,102,740	1	28,247,740	99.45%
146,000	0	3,283	0	28,102,740	1	28,248,740	99.45%
147,000	0	3,283	0	28,102,740	1	28,249,740	99.45%
148,000	0	3,283	0	28,102,740	1	28,250,740	99.45%
149,000	0	3,283	0	28,102,740	1	28,251,740	99.45%
150,000	0	3,283	0	28,102,740	1	28,252,740	99.45%
151,000	0	3,283	0	28,102,740	1	28,253,740	99.45%
152,000	0	3,283	0	28,102,740	1	28,254,740	99.45%
153,000	0	3,283	0	28,102,740	1	28,255,740	99.45%
154,000	1	3,284	154,000	28,256,740	0	28,256,740	100.00%
	<u>3,284</u>	<u>3,284</u>	<u>28,256,740</u>	<u>28,256,740</u>	<u>0</u>	<u>28,256,740</u>	

Data recorded for 5/8" meter residential water customers (62901)

0098C

Company Utilities Inc of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 42  
 Preparer: Steven M Lubertozzi

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)X(6))+ (5)	Percentage of Total
0	1	1	0	0	101	0	0 00%
1,000	21	22	21,000	21,000	80	101,000	2 63%
2,000	10	32	20,000	41,000	70	181,000	5.13%
3,000	9	41	27,000	68,000	61	251,000	8 51%
4,000	10	51	40,000	108,000	51	312,000	13.52%
5,000	6	57	30,000	138,000	45	363,000	17 27%
6,000	3	60	18,000	156,000	42	408,000	19 52%
7,000	5	65	35,000	191,000	37	450,000	23 90%
8,000	3	68	24,000	215,000	34	487,000	26 91%
9,000	10	78	90,000	305,000	24	521,000	38.17%
10,000	3	81	30,000	335,000	21	545,000	41 93%
11,000	2	83	22,000	357,000	19	566,000	44.68%
12,000	1	84	12,000	369,000	18	585,000	46 18%
13,000	0	84	0	369,000	18	603,000	46.18%
14,000	1	85	14,000	383,000	17	621,000	47 93%
15,000	1	86	15,000	398,000	16	638,000	49.81%
16,000	1	87	16,000	414,000	15	654,000	51 81%
17,000	4	91	68,000	482,000	11	669,000	60.33%
18,000	0	91	0	482,000	11	680,000	60 33%
19,000	1	92	19,000	501,000	10	691,000	62.70%
20,000	1	93	20,000	521,000	9	701,000	65.21%
21,000	1	94	21,000	542,000	8	710,000	67 83%
22,000	0	94	0	542,000	8	718,000	67.83%
23,000	0	94	0	542,000	8	726,000	67.83%
24,000	0	94	0	542,000	8	734,000	67.83%
25,000	0	94	0	542,000	8	742,000	67 83%
26,000	0	94	0	542,000	8	750,000	67.83%
27,000	0	94	0	542,000	8	758,000	67 83%
28,000	2	96	56,000	598,000	6	766,000	74 84%
29,000	2	98	58,000	656,000	4	772,000	82 10%
30,000	0	98	0	656,000	4	776,000	82 10%
31,000	0	98	0	656,000	4	780,000	82 10%
32,000	1	99	32,000	688,000	3	784,000	86.11%
33,000	0	99	0	688,000	3	787,000	86 11%
34,000	1	100	34,000	722,000	2	790,000	90.36%
35,000	0	100	0	722,000	2	792,000	90.36%
36,000	1	101	36,000	758,000	1	794,000	94.87%
37,000	0	101	0	758,000	1	795,000	94.87%
38,000	0	101	0	758,000	1	796,000	94 87%
39,000	0	101	0	758,000	1	797,000	94 87%
40,000	0	101	0	758,000	1	798,000	94 87%
41,000	1	102	41,000	799,000	0	799,000	100 00%
	<u>102</u>	<u>102</u>	<u>799,000</u>	<u>799,000</u>	<u>0</u>	<u>799,000</u>	

Data recorded for 5/8" meter general service water customers (62904)

Company Utilities Inc. of Florida - Pasco County  
 Docket No : 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 24 of 42

Preparer Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	42	0	0.00%
1,000	0	0	0	0	42	42,000	0.00%
2,000	0	0	0	0	42	84,000	0.00%
3,000	1	1	3,000	3,000	41	126,000	0.23%
4,000	0	1	0	3,000	41	167,000	0.23%
5,000	1	2	5,000	8,000	40	208,000	0.61%
6,000	0	2	0	8,000	40	248,000	0.61%
7,000	2	4	14,000	22,000	38	288,000	1.68%
8,000	1	5	8,000	30,000	37	326,000	2.30%
9,000	1	6	9,000	39,000	36	363,000	2.98%
10,000	0	6	0	39,000	36	399,000	2.98%
11,000	1	7	11,000	50,000	35	435,000	3.83%
12,000	2	9	24,000	74,000	33	470,000	5.66%
13,000	1	10	13,000	87,000	32	503,000	6.66%
14,000	1	11	14,000	101,000	31	535,000	7.73%
15,000	0	11	0	101,000	31	566,000	7.73%
16,000	0	11	0	101,000	31	597,000	7.73%
17,000	1	12	17,000	118,000	30	628,000	9.03%
18,000	1	13	18,000	136,000	29	658,000	10.41%
19,000	0	13	0	136,000	29	687,000	10.41%
20,000	0	13	0	136,000	29	716,000	10.41%
21,000	2	15	42,000	178,000	27	745,000	13.62%
22,000	1	16	22,000	200,000	26	772,000	15.30%
23,000	0	16	0	200,000	26	798,000	15.30%
24,000	2	18	48,000	248,000	24	824,000	18.97%
25,000	2	20	50,000	298,000	22	848,000	22.80%
26,000	0	20	0	298,000	22	870,000	22.80%
27,000	0	20	0	298,000	22	892,000	22.80%
28,000	1	21	28,000	326,000	21	914,000	24.94%
29,000	1	22	29,000	355,000	20	935,000	27.16%
30,000	2	24	60,000	415,000	18	955,000	31.75%
31,000	2	26	62,000	477,000	16	973,000	36.50%
32,000	1	27	32,000	509,000	15	989,000	38.94%
33,000	1	28	33,000	542,000	14	1,004,000	41.47%
34,000	1	29	34,000	576,000	13	1,018,000	44.07%
35,000	1	30	35,000	611,000	12	1,031,000	46.75%
36,000	0	30	0	611,000	12	1,043,000	46.75%
37,000	0	30	0	611,000	12	1,055,000	46.75%
38,000	1	31	38,000	649,000	11	1,067,000	49.66%
39,000	0	31	0	649,000	11	1,078,000	49.66%
40,000	0	31	0	649,000	11	1,089,000	49.66%
41,000	1	32	41,000	690,000	10	1,100,000	52.79%
42,000	0	32	0	690,000	10	1,110,000	52.79%
43,000	0	32	0	690,000	10	1,120,000	52.79%
44,000	0	32	0	690,000	10	1,130,000	52.79%
45,000	0	32	0	690,000	10	1,140,000	52.79%
46,000	0	32	0	690,000	10	1,150,000	52.79%
0				<b>0100</b>			

Company. Utilities Inc. of Florida - Pasco County  
 Docket No. 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
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Preparer: Steven M Lubertoza

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+[5]	Percentage of Total
47,000	2	34	94,000	784,000	8	1,160,000	59.98%
48,000	0	34	0	784,000	8	1,168,000	59.98%
49,000	1	35	49,000	833,000	7	1,176,000	63.73%
50,000	0	35	0	833,000	7	1,183,000	63.73%
51,000	0	35	0	833,000	7	1,190,000	63.73%
52,000	0	35	0	833,000	7	1,197,000	63.73%
53,000	0	35	0	833,000	7	1,204,000	63.73%
54,000	1	36	54,000	887,000	6	1,211,000	67.87%
55,000	0	36	0	887,000	6	1,217,000	67.87%
56,000	0	36	0	887,000	6	1,223,000	67.87%
57,000	0	36	0	887,000	6	1,229,000	67.87%
58,000	0	36	0	887,000	6	1,235,000	67.87%
59,000	1	37	59,000	946,000	5	1,241,000	72.38%
60,000	0	37	0	946,000	5	1,246,000	72.38%
61,000	1	38	61,000	1,007,000	4	1,251,000	77.05%
62,000	0	38	0	1,007,000	4	1,255,000	77.05%
63,000	0	38	0	1,007,000	4	1,259,000	77.05%
64,000	0	38	0	1,007,000	4	1,263,000	77.05%
65,000	0	38	0	1,007,000	4	1,267,000	77.05%
66,000	0	38	0	1,007,000	4	1,271,000	77.05%
67,000	0	38	0	1,007,000	4	1,275,000	77.05%
68,000	1	39	68,000	1,075,000	3	1,279,000	82.25%
69,000	0	39	0	1,075,000	3	1,282,000	82.25%
70,000	1	40	70,000	1,145,000	2	1,285,000	87.61%
71,000	0	40	0	1,145,000	2	1,287,000	87.61%
72,000	0	40	0	1,145,000	2	1,289,000	87.61%
73,000	0	40	0	1,145,000	2	1,291,000	87.61%
74,000	0	40	0	1,145,000	2	1,293,000	87.61%
75,000	0	40	0	1,145,000	2	1,295,000	87.61%
76,000	0	40	0	1,145,000	2	1,297,000	87.61%
77,000	0	40	0	1,145,000	2	1,299,000	87.61%
78,000	1	41	78,000	1,223,000	1	1,301,000	93.57%
79,000	0	41	0	1,223,000	1	1,302,000	93.57%
80,000	0	41	0	1,223,000	1	1,303,000	93.57%
81,000	0	41	0	1,223,000	1	1,304,000	93.57%
82,000	0	41	0	1,223,000	1	1,305,000	93.57%
83,000	0	41	0	1,223,000	1	1,306,000	93.57%
84,000	1	42	84,000	1,307,000	0	1,307,000	100.00%
	<u>42</u>	<u>42</u>	<u>1,307,000</u>	<u>1,307,000</u>	<u>0</u>	<u>1,307,000</u>	

Data recorded for 1" meter general service water customers. (62910)

0100A



Company: Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 21 of 42  
 Preparer: Steven M. Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	1	1	6,000	6,000	5	36,000	5.94%
7,000	0	1	0	6,000	5	41,000	5.94%
8,000	0	1	0	6,000	5	46,000	5.94%
9,000	1	2	9,000	15,000	4	51,000	14.85%
10,000	0	2	0	15,000	4	55,000	14.85%
11,000	0	2	0	15,000	4	59,000	14.85%
12,000	0	2	0	15,000	4	63,000	14.85%
13,000	0	2	0	15,000	4	67,000	14.85%
14,000	2	4	28,000	43,000	2	71,000	42.57%
15,000	0	4	0	43,000	2	73,000	42.57%
16,000	0	4	0	43,000	2	75,000	42.57%
17,000	0	4	0	43,000	2	77,000	42.57%
18,000	0	4	0	43,000	2	79,000	42.57%
19,000	0	4	0	43,000	2	81,000	42.57%
20,000	0	4	0	43,000	2	83,000	42.57%
21,000	0	4	0	43,000	2	85,000	42.57%
22,000	0	4	0	43,000	2	87,000	42.57%
23,000	0	4	0	43,000	2	89,000	42.57%
24,000	0	4	0	43,000	2	91,000	42.57%
25,000	0	4	0	43,000	2	93,000	42.57%
26,000	0	4	0	43,000	2	95,000	42.57%
27,000	0	4	0	43,000	2	97,000	42.57%
28,000	1	5	28,000	71,000	1	99,000	70.30%
29,000	0	5	0	71,000	1	100,000	70.30%
30,000	1	6	30,000	101,000	0	101,000	100.00%
31,000	0	6	0	101,000	0	101,000	100.00%
32,000	0	6	0	101,000	0	101,000	100.00%
33,000	0	6	0	101,000	0	101,000	100.00%
34,000	0	6	0	101,000	0	101,000	100.00%
35,000	0	6	0	101,000	0	101,000	100.00%
36,000	0	6	0	101,000	0	101,000	100.00%
37,000	0	6	0	101,000	0	101,000	100.00%
38,000	0	6	0	101,000	0	101,000	100.00%
39,000	0	6	0	101,000	0	101,000	100.00%
40,000	0	6	0	101,000	0	101,000	100.00%
	<u>6</u>	<u>6</u>	<u>101,000</u>	<u>101,000</u>	<u>0</u>	<u>101,000</u>	

Data recorded for 2" meter general service water customers (62913)

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 42  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	1	1	5,000	5,000	11	60,000	5.38%
6,000	3	4	18,000	23,000	8	71,000	24.73%
7,000	3	7	21,000	44,000	5	79,000	47.31%
8,000	1	8	8,000	52,000	4	84,000	55.91%
9,000	2	10	18,000	70,000	2	88,000	75.27%
10,000	1	11	10,000	80,000	1	90,000	86.02%
11,000	0	11	0	80,000	1	91,000	86.02%
12,000	0	11	0	80,000	1	92,000	86.02%
13,000	1	12	13,000	93,000	0	93,000	100.00%
14,000	0	12	0	93,000	0	93,000	100.00%
15,000	0	12	0	93,000	0	93,000	100.00%
16,000	0	12	0	93,000	0	93,000	100.00%
17,000	0	12	0	93,000	0	93,000	100.00%
18,000	0	12	0	93,000	0	93,000	100.00%
19,000	0	12	0	93,000	0	93,000	100.00%
20,000	0	12	0	93,000	0	93,000	100.00%
21,000	0	12	0	93,000	0	93,000	100.00%
22,000	0	12	0	93,000	0	93,000	100.00%
23,000	0	12	0	93,000	0	93,000	100.00%
24,000	0	12	0	93,000	0	93,000	100.00%
25,000	0	12	0	93,000	0	93,000	100.00%
26,000	0	12	0	93,000	0	93,000	100.00%
27,000	0	12	0	93,000	0	93,000	100.00%
28,000	0	12	0	93,000	0	93,000	100.00%
29,000	0	12	0	93,000	0	93,000	100.00%
30,000	0	12	0	93,000	0	93,000	100.00%
31,000	0	12	0	93,000	0	93,000	100.00%
32,000	0	12	0	93,000	0	93,000	100.00%
33,000	0	12	0	93,000	0	93,000	100.00%
34,000	0	12	0	93,000	0	93,000	100.00%
35,000	0	12	0	93,000	0	93,000	100.00%
36,000	0	12	0	93,000	0	93,000	100.00%
37,000	0	12	0	93,000	0	93,000	100.00%
38,000	0	12	0	93,000	0	93,000	100.00%
39,000	0	12	0	93,000	0	93,000	100.00%
40,000	0	12	0	93,000	0	93,000	100.00%
	<u>12</u>	<u>12</u>	<u>93,000</u>	<u>93,000</u>	<u>0</u>	<u>93,000</u>	

Data recorded for 1" meter residential water customers (62911)

Company: Utilities Inc. of Florida - Pasco County  
 Docket No : 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 21 of 42  
 Preparer: Steven M. Luberto

Explanation. If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor  (1)X(6) +(5)	(8) Percentage of Total
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
34,000	0	0	0	0	6	204,000	0.00%
35,000	0	0	0	0	6	210,000	0.00%
36,000	1	1	36,000	36,000	5	216,000	11.58%
37,000	0	1	0	36,000	5	221,000	11.58%
38,000	0	1	0	36,000	5	226,000	11.58%
39,000	0	1	0	36,000	5	231,000	11.58%
40,000	0	1	0	36,000	5	236,000	11.58%
41,000	0	1	0	36,000	5	241,000	11.58%
42,000	1	2	42,000	78,000	4	246,000	25.08%
43,000	0	2	0	78,000	4	250,000	25.08%
44,000	0	2	0	78,000	4	254,000	25.08%
45,000	0	2	0	78,000	4	258,000	25.08%
46,000	0	2	0	78,000	4	262,000	25.08%

0103

Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page **A** of 42

Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
47,000	0	2	0	78,000	4	266,000	25.08%
48,000	0	2	0	78,000	4	270,000	25.08%
49,000	1	3	49,000	127,000	3	274,000	40.84%
50,000	0	3	0	127,000	3	277,000	40.84%
51,000	0	3	0	127,000	3	280,000	40.84%
52,000	0	3	0	127,000	3	283,000	40.84%
53,000	0	3	0	127,000	3	286,000	40.84%
54,000	0	3	0	127,000	3	289,000	40.84%
55,000	0	3	0	127,000	3	292,000	40.84%
56,000	0	3	0	127,000	3	295,000	40.84%
57,000	1	4	57,000	184,000	2	298,000	59.16%
58,000	0	4	0	184,000	2	300,000	59.16%
59,000	0	4	0	184,000	2	302,000	59.16%
60,000	0	4	0	184,000	2	304,000	59.16%
61,000	0	4	0	184,000	2	306,000	59.16%
62,000	0	4	0	184,000	2	308,000	59.16%
63,000	1	5	63,000	247,000	1	310,000	79.42%
64,000	1	6	64,000	311,000	0	311,000	100.00%
	<u>6</u>	<u>6</u>	<u>311,000</u>	<u>311,000</u>	<u>0</u>	<u>311,000</u>	

Data recorded for 1.5" meter general service water customers. (62914)

**0103A**

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 20 of 42  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
			Consumed (1) X (2)	Cumulative Gallons			
0	321	321	0	0	0	0	100.00%
1,000	0	321	0	0	0	0	0.00%
2,000	0	321	0	0	0	0	0.00%
3,000	0	321	0	0	0	0	0.00%
4,000	0	321	0	0	0	0	0.00%
5,000	0	321	0	0	0	0	0.00%
6,000	0	321	0	0	0	0	0.00%
7,000	0	321	0	0	0	0	0.00%
8,000	0	321	0	0	0	0	0.00%
9,000	0	321	0	0	0	0	0.00%
10,000	0	321	0	0	0	0	0.00%
11,000	0	321	0	0	0	0	0.00%
12,000	0	321	0	0	0	0	0.00%
13,000	0	321	0	0	0	0	0.00%
14,000	0	321	0	0	0	0	0.00%
15,000	0	321	0	0	0	0	0.00%
16,000	0	321	0	0	0	0	0.00%
17,000	0	321	0	0	0	0	0.00%
18,000	0	321	0	0	0	0	0.00%
19,000	0	321	0	0	0	0	0.00%
20,000	0	321	0	0	0	0	0.00%
21,000	0	321	0	0	0	0	0.00%
22,000	0	321	0	0	0	0	0.00%
23,000	0	321	0	0	0	0	0.00%
24,000	0	321	0	0	0	0	0.00%
25,000	0	321	0	0	0	0	0.00%
26,000	0	321	0	0	0	0	0.00%
27,000	0	321	0	0	0	0	0.00%
28,000	0	321	0	0	0	0	0.00%
29,000	0	321	0	0	0	0	0.00%
30,000	0	321	0	0	0	0	0.00%
31,000	0	321	0	0	0	0	0.00%
32,000	0	321	0	0	0	0	0.00%
33,000	0	321	0	0	0	0	0.00%
34,000	0	321	0	0	0	0	0.00%
35,000	0	321	0	0	0	0	0.00%
36,000	0	321	0	0	0	0	0.00%
37,000	0	321	0	0	0	0	0.00%
38,000	0	321	0	0	0	0	0.00%
39,000	0	321	0	0	0	0	0.00%
40,000	0	321	0	0	0	0	0.00%
	<u>321</u>	<u>321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter residential sewer customers. (61321)

Company Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 41 of 42  
 Preparer: Steven M Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	1,579	1,579	0	0	0	0	100.00%
1,000	0	1,579	0	0	0	0	0.00%
2,000	0	1,579	0	0	0	0	0.00%
3,000	0	1,579	0	0	0	0	0.00%
4,000	0	1,579	0	0	0	0	0.00%
5,000	0	1,579	0	0	0	0	0.00%
6,000	0	1,579	0	0	0	0	0.00%
7,000	0	1,579	0	0	0	0	0.00%
8,000	0	1,579	0	0	0	0	0.00%
9,000	0	1,579	0	0	0	0	0.00%
10,000	0	1,579	0	0	0	0	0.00%
11,000	0	1,579	0	0	0	0	0.00%
12,000	0	1,579	0	0	0	0	0.00%
13,000	0	1,579	0	0	0	0	0.00%
14,000	0	1,579	0	0	0	0	0.00%
15,000	0	1,579	0	0	0	0	0.00%
16,000	0	1,579	0	0	0	0	0.00%
17,000	0	1,579	0	0	0	0	0.00%
18,000	0	1,579	0	0	0	0	0.00%
19,000	0	1,579	0	0	0	0	0.00%
20,000	0	1,579	0	0	0	0	0.00%
21,000	0	1,579	0	0	0	0	0.00%
22,000	0	1,579	0	0	0	0	0.00%
23,000	0	1,579	0	0	0	0	0.00%
24,000	0	1,579	0	0	0	0	0.00%
25,000	0	1,579	0	0	0	0	0.00%
26,000	0	1,579	0	0	0	0	0.00%
27,000	0	1,579	0	0	0	0	0.00%
28,000	0	1,579	0	0	0	0	0.00%
29,000	0	1,579	0	0	0	0	0.00%
30,000	0	1,579	0	0	0	0	0.00%
31,000	0	1,579	0	0	0	0	0.00%
32,000	0	1,579	0	0	0	0	0.00%
33,000	0	1,579	0	0	0	0	0.00%
34,000	0	1,579	0	0	0	0	0.00%
35,000	0	1,579	0	0	0	0	0.00%
36,000	0	1,579	0	0	0	0	0.00%
37,000	0	1,579	0	0	0	0	0.00%
38,000	0	1,579	0	0	0	0	0.00%
39,000	0	1,579	0	0	0	0	0.00%
40,000	0	1,579	0	0	0	0	0.00%
	<u>1,579</u>	<u>1,579</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter residential sewer customers. (61322)

Company Utilities Inc. of Florida - Pasco County  
 Docket No.. 020071-WS  
 Schedule Year ended. 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 42  
 Preparer Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	36	36	0	0	0	0	100.00%
1,000	0	36	0	0	0	0	0.00%
2,000	0	36	0	0	0	0	0.00%
3,000	0	36	0	0	0	0	0.00%
4,000	0	36	0	0	0	0	0.00%
5,000	0	36	0	0	0	0	0.00%
6,000	0	36	0	0	0	0	0.00%
7,000	0	36	0	0	0	0	0.00%
8,000	0	36	0	0	0	0	0.00%
9,000	0	36	0	0	0	0	0.00%
10,000	0	36	0	0	0	0	0.00%
11,000	0	36	0	0	0	0	0.00%
12,000	0	36	0	0	0	0	0.00%
13,000	0	36	0	0	0	0	0.00%
14,000	0	36	0	0	0	0	0.00%
15,000	0	36	0	0	0	0	0.00%
16,000	0	36	0	0	0	0	0.00%
17,000	0	36	0	0	0	0	0.00%
18,000	0	36	0	0	0	0	0.00%
19,000	0	36	0	0	0	0	0.00%
20,000	0	36	0	0	0	0	0.00%
21,000	0	36	0	0	0	0	0.00%
22,000	0	36	0	0	0	0	0.00%
23,000	0	36	0	0	0	0	0.00%
24,000	0	36	0	0	0	0	0.00%
25,000	0	36	0	0	0	0	0.00%
26,000	0	36	0	0	0	0	0.00%
27,000	0	36	0	0	0	0	0.00%
28,000	0	36	0	0	0	0	0.00%
29,000	0	36	0	0	0	0	0.00%
30,000	0	36	0	0	0	0	0.00%
31,000	0	36	0	0	0	0	0.00%
32,000	0	36	0	0	0	0	0.00%
33,000	0	36	0	0	0	0	0.00%
34,000	0	36	0	0	0	0	0.00%
35,000	0	36	0	0	0	0	0.00%
36,000	0	36	0	0	0	0	0.00%
37,000	0	36	0	0	0	0	0.00%
38,000	0	36	0	0	0	0	0.00%
39,000	0	36	0	0	0	0	0.00%
40,000	0	36	0	0	0	0	0.00%
	<u>36</u>	<u>36</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter multi-residential sewer customers (61325)

Company: Utilities Inc. of Florida - Pasco County

Schedule E-14

Docket No.: 020071-WS

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Schedule Year ended: 12/31/01

Interim  Final

Preparer: Steven M. Lubertozzi

Historical  Projected

Water  Sewer

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	2,421	2,421	0	0	7,505	0	0.00%
1,000	2,040	4,461	2,040,140	2,040,140	5,465	7,504,910	9.37%
2,000	2,164	6,625	4,327,000	6,367,140	3,301	12,969,680	29.23%
3,000	1,534	8,158	4,600,560	10,967,700	1,768	16,270,950	50.35%
4,000	942	9,100	3,767,920	14,735,620	826	18,038,700	67.65%
5,000	441	9,541	2,204,200	16,939,820	385	18,864,470	77.76%
6,000	192	9,733	1,152,780	18,092,600	193	19,249,400	83.06%
7,000	64	9,797	448,700	18,541,300	129	19,442,200	85.12%
8,000	34	9,832	272,320	18,813,620	95	19,570,900	86.37%
9,000	18	9,849	160,200	18,973,820	77	19,665,560	87.10%
10,000	11	9,860	105,700	19,079,520	66	19,742,420	87.59%
11,000	6	9,866	66,000	19,145,520	60	19,808,710	87.89%
12,000	4	9,870	48,000	19,193,520	56	19,869,000	88.11%
13,000	4	9,874	47,320	19,240,840	53	19,925,290	88.33%
14,000	3	9,877	44,380	19,285,220	49	19,977,940	88.53%
15,000	0	9,877	0	19,285,220	49	20,027,420	88.53%
16,000	7	9,883	106,720	19,391,940	43	20,076,900	89.02%
17,000	4	9,887	59,500	19,451,440	39	20,119,710	89.29%
18,000	1	9,888	18,000	19,469,440	38	20,159,020	89.38%
19,000	2	9,890	38,000	19,507,440	36	20,197,330	89.55%
20,000	1	9,891	20,000	19,527,440	35	20,233,640	89.64%
21,000	0	9,891	0	19,527,440	35	20,268,950	89.64%
22,000	2	9,893	44,000	19,571,440	33	20,304,260	89.84%
23,000	1	9,894	23,000	19,594,440	32	20,337,570	89.95%
24,000	2	9,896	48,000	19,642,440	30	20,369,880	90.17%
25,000	1	9,897	25,000	19,667,440	29	20,400,190	90.29%
26,000	1	9,898	26,000	19,693,440	28	20,429,500	90.40%
27,000	3	9,901	90,180	19,783,620	25	20,457,810	90.82%
28,000	0	9,901	0	19,783,620	25	20,482,780	90.82%
29,000	1	9,902	29,000	19,812,620	24	20,507,750	90.95%
30,000	3	9,905	90,000	19,902,620	21	20,531,720	91.36%
31,000	1	9,906	31,000	19,933,620	20	20,552,690	91.51%
32,000	0	9,906	0	19,933,620	20	20,572,660	91.51%
33,000	1	9,907	33,000	19,966,620	19	20,592,630	91.66%
34,000	2	9,909	68,000	20,034,620	17	20,611,600	91.97%
35,000	0	9,909	0	20,034,620	17	20,628,570	91.97%

0107



Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 24 of 42

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Incl calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
36,000	1	9,910	36,000	20,070,620	16	20,645,540	92.14%
37,000	1	9,911	37,000	20,107,620	15	20,661,510	92.31%
38,000	1	9,912	38,000	20,145,620	14	20,676,480	92.48%
39,000	2	9,914	78,000	20,223,620	12	20,690,450	92.84%
40,000	0	9,914	0	20,223,620	12	20,702,420	92.84%
41,000	0	9,914	0	20,223,620	12	20,714,390	92.84%
42,000	0	9,914	0	20,223,620	12	20,726,360	92.84%
43,000	1	9,915	43,000	20,266,620	11	20,738,330	93.04%
44,000	0	9,915	0	20,266,620	11	20,749,300	93.04%
45,000	0	9,915	0	20,266,620	11	20,760,270	93.04%
46,000	0	9,915	0	20,266,620	11	20,771,240	93.04%
47,000	0	9,915	0	20,266,620	11	20,782,210	93.04%
48,000	0	9,915	0	20,266,620	11	20,793,180	93.04%
49,000	0	9,915	0	20,266,620	11	20,804,150	93.04%
50,000	0	9,915	0	20,266,620	11	20,815,120	93.04%
51,000	0	9,915	0	20,266,620	11	20,826,090	93.04%
52,000	0	9,915	0	20,266,620	11	20,837,060	93.04%
53,000	0	9,915	0	20,266,620	11	20,848,030	93.04%
54,000	0	9,915	0	20,266,620	11	20,859,000	93.04%
55,000	0	9,915	0	20,266,620	11	20,869,970	93.04%
56,000	0	9,915	0	20,266,620	11	20,880,940	93.04%
57,000	0	9,915	0	20,266,620	11	20,891,910	93.04%
58,000	0	9,915	0	20,266,620	11	20,902,880	93.04%
59,000	0	9,915	0	20,266,620	11	20,913,850	93.04%
60,000	0	9,915	0	20,266,620	11	20,924,820	93.04%
61,000	0	9,915	0	20,266,620	11	20,935,790	93.04%
62,000	0	9,915	0	20,266,620	11	20,946,760	93.04%
63,000	0	9,915	0	20,266,620	11	20,957,730	93.04%
64,000	0	9,915	0	20,266,620	11	20,968,700	93.04%
65,000	1	9,916	65,000	20,331,620	10	20,979,670	93.33%
66,000	0	9,916	0	20,331,620	10	20,989,640	93.33%
67,000	0	9,916	0	20,331,620	10	20,999,610	93.33%
68,000	0	9,916	0	20,331,620	10	21,009,580	93.33%
69,000	0	9,916	0	20,331,620	10	21,019,550	93.33%
70,000	0	9,916	0	20,331,620	10	21,029,520	93.33%
71,000	0	9,916	0	20,331,620	10	21,039,490	93.33%
72,000	1	9,917	72,000	20,403,620	9	21,049,460	93.66%
73,000	0	9,917	0	20,403,620	9	21,058,430	93.66%

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 31 of 42

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Incl calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
74,000	0	9,917	0	20,403,620	9	21,067,400	93.66%
75,000	0	9,917	0	20,403,620	9	21,076,370	93.66%
76,000	0	9,917	0	20,403,620	9	21,085,340	93.66%
77,000	0	9,917	0	20,403,620	9	21,094,310	93.66%
78,000	1	9,918	78,000	20,481,620	8	21,103,280	94.02%
79,000	0	9,918	0	20,481,620	8	21,111,250	94.02%
80,000	0	9,918	0	20,481,620	8	21,119,220	94.02%
81,000	1	9,919	81,000	20,562,620	7	21,127,190	94.39%
82,000	0	9,919	0	20,562,620	7	21,134,160	94.39%
83,000	0	9,919	0	20,562,620	7	21,141,130	94.39%
84,000	0	9,919	0	20,562,620	7	21,148,100	94.39%
85,000	0	9,919	0	20,562,620	7	21,155,070	94.39%
86,000	0	9,919	0	20,562,620	7	21,162,040	94.39%
87,000	0	9,919	0	20,562,620	7	21,169,010	94.39%
88,000	0	9,919	0	20,562,620	7	21,175,980	94.39%
89,000	0	9,919	0	20,562,620	7	21,182,950	94.39%
90,000	1	9,920	90,000	20,652,620	6	21,189,920	94.81%
91,000	0	9,920	0	20,652,620	6	21,195,890	94.81%
92,000	0	9,920	0	20,652,620	6	21,201,860	94.81%
93,000	1	9,921	93,000	20,745,620	5	21,207,830	95.23%
94,000	0	9,921	0	20,745,620	5	21,212,800	95.23%
95,000	0	9,921	0	20,745,620	5	21,217,770	95.23%
96,000	0	9,921	0	20,745,620	5	21,222,740	95.23%
97,000	1	9,922	94,090	20,839,710	4	21,227,710	95.67%
98,000	0	9,922	0	20,839,710	4	21,231,710	95.67%
99,000	0	9,922	0	20,839,710	4	21,235,710	95.67%
100,000	0	9,922	0	20,839,710	4	21,239,710	95.67%
101,000	0	9,922	0	20,839,710	4	21,243,710	95.67%
102,000	0	9,922	0	20,839,710	4	21,247,710	95.67%
103,000	0	9,922	0	20,839,710	4	21,251,710	95.67%
104,000	0	9,922	0	20,839,710	4	21,255,710	95.67%
105,000	0	9,922	0	20,839,710	4	21,259,710	95.67%
106,000	0	9,922	0	20,839,710	4	21,263,710	95.67%
107,000	0	9,922	0	20,839,710	4	21,267,710	95.67%
108,000	1	9,923	108,000	20,947,710	3	21,271,710	96.16%
109,000	0	9,923	0	20,947,710	3	21,274,710	96.16%
110,000	0	9,923	0	20,947,710	3	21,277,710	96.16%

0107B

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 1 of 42

Preparer: Steven M. Luberto

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Incl calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
111,000	0	9,923	0	20,947,710	3	21,280,710	96.16%
112,000	0	9,923	0	20,947,710	3	21,283,710	96.16%
113,000	0	9,923	0	20,947,710	3	21,286,710	96.16%
114,000	0	9,923	0	20,947,710	3	21,289,710	96.16%
115,000	1	9,924	115,000	21,062,710	2	21,292,710	96.69%
116,000	0	9,924	0	21,062,710	2	21,294,710	96.69%
117,000	0	9,924	0	21,062,710	2	21,296,710	96.69%
118,000	0	9,924	0	21,062,710	2	21,298,710	96.69%
119,000	0	9,924	0	21,062,710	2	21,300,710	96.69%
120,000	0	9,924	0	21,062,710	2	21,302,710	96.69%
121,000	0	9,924	0	21,062,710	2	21,304,710	96.69%
122,000	0	9,924	0	21,062,710	2	21,306,710	96.69%
123,000	0	9,924	0	21,062,710	2	21,308,710	96.69%
124,000	0	9,924	0	21,062,710	2	21,310,710	96.69%
125,000	0	9,924	0	21,062,710	2	21,312,710	96.69%
126,000	0	9,924	0	21,062,710	2	21,314,710	96.69%
127,000	0	9,924	0	21,062,710	2	21,316,710	96.69%
128,000	0	9,924	0	21,062,710	2	21,318,710	96.69%
129,000	0	9,924	0	21,062,710	2	21,320,710	96.69%
130,000	0	9,924	0	21,062,710	2	21,322,710	96.69%
131,000	0	9,924	0	21,062,710	2	21,324,710	96.69%
132,000	0	9,924	0	21,062,710	2	21,326,710	96.69%
133,000	0	9,924	0	21,062,710	2	21,328,710	96.69%
134,000	0	9,924	0	21,062,710	2	21,330,710	96.69%
135,000	0	9,924	0	21,062,710	2	21,332,710	96.69%
136,000	0	9,924	0	21,062,710	2	21,334,710	96.69%
137,000	0	9,924	0	21,062,710	2	21,336,710	96.69%
138,000	0	9,924	0	21,062,710	2	21,338,710	96.69%
139,000	0	9,924	0	21,062,710	2	21,340,710	96.69%
140,000	0	9,924	0	21,062,710	2	21,342,710	96.69%
141,000	0	9,924	0	21,062,710	2	21,344,710	96.69%
142,000	0	9,924	0	21,062,710	2	21,346,710	96.69%
143,000	0	9,924	0	21,062,710	2	21,348,710	96.69%
144,000	0	9,924	0	21,062,710	2	21,350,710	96.69%
145,000	0	9,924	0	21,062,710	2	21,352,710	96.69%
146,000	0	9,924	0	21,062,710	2	21,354,710	96.69%
147,000	0	9,924	0	21,062,710	2	21,356,710	96.69%

0107C

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 21 of 42

Preparer: Steven M. Lubertozi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Incl calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor $\frac{(1)X(6)}{(1)X(6)+(5)}$	Percentage of Total
148,000	0	9,924	0	21,062,710	2	21,358,710	96.69%
149,000	0	9,924	0	21,062,710	2	21,360,710	96.69%
150,000	0	9,924	0	21,062,710	2	21,362,710	96.69%
151,000	0	9,924	0	21,062,710	2	21,364,710	96.69%
152,000	0	9,924	0	21,062,710	2	21,366,710	96.69%
153,000	0	9,924	0	21,062,710	2	21,368,710	96.69%
154,000	0	9,924	0	21,062,710	2	21,370,710	96.69%
155,000	0	9,924	0	21,062,710	2	21,372,710	96.69%
156,000	0	9,924	0	21,062,710	2	21,374,710	96.69%
157,000	0	9,924	0	21,062,710	2	21,376,710	96.69%
158,000	0	9,924	0	21,062,710	2	21,378,710	96.69%
159,000	0	9,924	0	21,062,710	2	21,380,710	96.69%
160,000	0	9,924	0	21,062,710	2	21,382,710	96.69%
161,000	0	9,924	0	21,062,710	2	21,384,710	96.69%
162,000	0	9,924	0	21,062,710	2	21,386,710	96.69%
163,000	0	9,924	0	21,062,710	2	21,388,710	96.69%
164,000	0	9,924	0	21,062,710	2	21,390,710	96.69%
165,000	0	9,924	0	21,062,710	2	21,392,710	96.69%
166,000	0	9,924	0	21,062,710	2	21,394,710	96.69%
167,000	0	9,924	0	21,062,710	2	21,396,710	96.69%
168,000	0	9,924	0	21,062,710	2	21,398,710	96.69%
169,000	0	9,924	0	21,062,710	2	21,400,710	96.69%
170,000	0	9,924	0	21,062,710	2	21,402,710	96.69%
171,000	0	9,924	0	21,062,710	2	21,404,710	96.69%
172,000	0	9,924	0	21,062,710	2	21,406,710	96.69%
173,000	0	9,924	0	21,062,710	2	21,408,710	96.69%
174,000	0	9,924	0	21,062,710	2	21,410,710	96.69%
175,000	0	9,924	0	21,062,710	2	21,412,710	96.69%
176,000	0	9,924	0	21,062,710	2	21,414,710	96.69%
177,000	0	9,924	0	21,062,710	2	21,416,710	96.69%
178,000	0	9,924	0	21,062,710	2	21,418,710	96.69%
179,000	0	9,924	0	21,062,710	2	21,420,710	96.69%
180,000	0	9,924	0	21,062,710	2	21,422,710	96.69%
181,000	0	9,924	0	21,062,710	2	21,424,710	96.69%
182,000	0	9,924	0	21,062,710	2	21,426,710	96.69%
183,000	0	9,924	0	21,062,710	2	21,428,710	96.69%
184,000	0	9,924	0	21,062,710	2	21,430,710	96.69%

0107D

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 7 of 42

Preparer: Steven M. Luberto

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
185,000	0	9,924	0	21,062,710	2	21,432,710	96.69%
186,000	0	9,924	0	21,062,710	2	21,434,710	96.69%
187,000	0	9,924	0	21,062,710	2	21,436,710	96.69%
188,000	0	9,924	0	21,062,710	2	21,438,710	96.69%
189,000	0	9,924	0	21,062,710	2	21,440,710	96.69%
190,000	0	9,924	0	21,062,710	2	21,442,710	96.69%
191,000	0	9,924	0	21,062,710	2	21,444,710	96.69%
192,000	0	9,924	0	21,062,710	2	21,446,710	96.69%
193,000	0	9,924	0	21,062,710	2	21,448,710	96.69%
194,000	0	9,924	0	21,062,710	2	21,450,710	96.69%
195,000	0	9,924	0	21,062,710	2	21,452,710	96.69%
196,000	0	9,924	0	21,062,710	2	21,454,710	96.69%
197,000	0	9,924	0	21,062,710	2	21,456,710	96.69%
271,000	1	9,925	271,000	21,333,710	1	21,604,710	97.93%
450,000	1	9,926	450,000	21,783,710	0	21,783,710	100.00%
	<u>9,926</u>	<u>9,926</u>	<u>21,783,710</u>	<u>21,783,710</u>	<u>0</u>	<u>21,783,710</u>	

Data recorded for all meters residential sewer customers. (62621)

0107E

Company: Utilities Inc. of Florida - Pasco County  
 Docket No. 020071-WS  
 Schedule Year ended. 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 2 of 42

Preparer: Steven M. Lubertozzi

Explanation If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
0	5	5	0	0	0	0	100.00%
1,000	0	5	0	0	0	0	0.00%
2,000	0	5	0	0	0	0	0.00%
3,000	0	5	0	0	0	0	0.00%
4,000	0	5	0	0	0	0	0.00%
5,000	0	5	0	0	0	0	0.00%
6,000	0	5	0	0	0	0	0.00%
7,000	0	5	0	0	0	0	0.00%
8,000	0	5	0	0	0	0	0.00%
9,000	0	5	0	0	0	0	0.00%
10,000	0	5	0	0	0	0	0.00%
11,000	0	5	0	0	0	0	0.00%
12,000	0	5	0	0	0	0	0.00%
13,000	0	5	0	0	0	0	0.00%
14,000	0	5	0	0	0	0	0.00%
15,000	0	5	0	0	0	0	0.00%
16,000	0	5	0	0	0	0	0.00%
17,000	0	5	0	0	0	0	0.00%
18,000	0	5	0	0	0	0	0.00%
19,000	0	5	0	0	0	0	0.00%
20,000	0	5	0	0	0	0	0.00%
21,000	0	5	0	0	0	0	0.00%
22,000	0	5	0	0	0	0	0.00%
23,000	0	5	0	0	0	0	0.00%
24,000	0	5	0	0	0	0	0.00%
25,000	0	5	0	0	0	0	0.00%
26,000	0	5	0	0	0	0	0.00%
27,000	0	5	0	0	0	0	0.00%
28,000	0	5	0	0	0	0	0.00%
29,000	0	5	0	0	0	0	0.00%
30,000	0	5	0	0	0	0	0.00%
31,000	0	5	0	0	0	0	0.00%
32,000	0	5	0	0	0	0	0.00%
33,000	0	5	0	0	0	0	0.00%
34,000	0	5	0	0	0	0	0.00%
35,000	0	5	0	0	0	0	0.00%
36,000	0	5	0	0	0	0	0.00%
37,000	0	5	0	0	0	0	0.00%
38,000	0	5	0	0	0	0	0.00%
39,000	0	5	0	0	0	0	0.00%
40,000	0	5	0	0	0	0	0.00%
	<u>5</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Data recorded for 5/8" meter commercial sewer customers. (62629)

Company: Utilities Inc of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 4 of 42  
 Preparer: Steven M. Lubertoza

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
0	0	0	0	0	24	0	0.00%
1,000	0	0	0	0	24	24,000	0.00%
2,000	0	0	0	0	24	48,000	0.00%
3,000	0	0	0	0	24	72,000	0.00%
4,000	3	3	12,000	12,000	21	96,000	3.88%
5,000	0	3	0	12,000	21	117,000	3.88%
6,000	3	6	18,000	30,000	18	138,000	9.71%
7,000	3	9	21,000	51,000	15	156,000	16.50%
8,000	2	11	16,000	67,000	13	171,000	21.68%
9,000	1	12	9,000	76,000	12	184,000	24.60%
10,000	2	14	20,000	96,000	10	196,000	31.07%
11,000	1	15	11,000	107,000	9	206,000	34.63%
12,000	1	16	12,000	119,000	8	215,000	38.51%
13,000	0	16	0	119,000	8	223,000	38.51%
14,000	1	17	14,000	133,000	7	231,000	43.04%
15,000	0	17	0	133,000	7	238,000	43.04%
16,000	1	18	16,000	149,000	6	245,000	48.22%
17,000	0	18	0	149,000	6	251,000	48.22%
18,000	1	19	18,000	167,000	5	257,000	54.05%
19,000	0	19	0	167,000	5	262,000	54.05%
20,000	0	19	0	167,000	5	267,000	54.05%
21,000	1	20	21,000	188,000	4	272,000	60.84%
22,000	1	21	22,000	210,000	3	276,000	67.96%
23,000	1	22	23,000	233,000	2	279,000	75.40%
24,000	0	22	0	233,000	2	281,000	75.40%
25,000	0	22	0	233,000	2	283,000	75.40%
26,000	0	22	0	233,000	2	285,000	75.40%
27,000	0	22	0	233,000	2	287,000	75.40%
28,000	0	22	0	233,000	2	289,000	75.40%
29,000	0	22	0	233,000	2	291,000	75.40%
30,000	0	22	0	233,000	2	293,000	75.40%
31,000	0	22	0	233,000	2	295,000	75.40%
32,000	1	23	32,000	265,000	1	297,000	85.76%
33,000	0	23	0	265,000	1	298,000	85.76%
34,000	0	23	0	265,000	1	299,000	85.76%
35,000	0	23	0	265,000	1	300,000	85.76%
36,000	0	23	0	265,000	1	301,000	85.76%
37,000	0	23	0	265,000	1	302,000	85.76%
38,000	0	23	0	265,000	1	303,000	85.76%
39,000	0	23	0	265,000	1	304,000	85.76%
40,000	0	23	0	265,000	1	305,000	85.76%
41,000	0	23	0	265,000	1	306,000	85.76%
42,000	0	23	0	265,000	1	307,000	85.76%
43,000	0	23	0	265,000	1	308,000	85.76%
44,000	1	24	44,000	309,000	0	309,000	100.00%
	24	24	309,000	309,000	0	309,000	

Data recorded for 1' meter commercial sewer customers (62630)

Company: Utilities Inc of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 41 of 42  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	0	0	0	0	12	0	0.00%
1,000	0	0	0	0	12	12,000	0.00%
2,000	0	0	0	0	12	24,000	0.00%
3,000	0	0	0	0	12	36,000	0.00%
4,000	0	0	0	0	12	48,000	0.00%
5,000	0	0	0	0	12	60,000	0.00%
6,000	0	0	0	0	12	72,000	0.00%
7,000	0	0	0	0	12	84,000	0.00%
8,000	0	0	0	0	12	96,000	0.00%
9,000	0	0	0	0	12	108,000	0.00%
10,000	0	0	0	0	12	120,000	0.00%
11,000	0	0	0	0	12	132,000	0.00%
12,000	0	0	0	0	12	144,000	0.00%
13,000	0	0	0	0	12	156,000	0.00%
14,000	0	0	0	0	12	168,000	0.00%
15,000	0	0	0	0	12	180,000	0.00%
16,000	0	0	0	0	12	192,000	0.00%
17,000	0	0	0	0	12	204,000	0.00%
18,000	0	0	0	0	12	216,000	0.00%
19,000	0	0	0	0	12	228,000	0.00%
20,000	0	0	0	0	12	240,000	0.00%
21,000	0	0	0	0	12	252,000	0.00%
22,000	0	0	0	0	12	264,000	0.00%
23,000	0	0	0	0	12	276,000	0.00%
24,000	1	1	24,000	24,000	11	288,000	3.77%
25,000	0	1	0	24,000	11	299,000	3.77%
26,000	0	1	0	24,000	11	310,000	3.77%
27,000	0	1	0	24,000	11	321,000	3.77%
28,000	0	1	0	24,000	11	332,000	3.77%
29,000	0	1	0	24,000	11	343,000	3.77%
30,000	0	1	0	24,000	11	354,000	3.77%
31,000	0	1	0	24,000	11	365,000	3.77%
32,000	0	1	0	24,000	11	376,000	3.77%
33,000	1	2	33,000	57,000	10	387,000	8.96%
34,000	0	2	0	57,000	10	397,000	8.96%
35,000	0	2	0	57,000	10	407,000	8.96%
36,000	1	3	36,000	93,000	9	417,000	14.62%
37,000	0	3	0	93,000	9	426,000	14.62%
38,000	0	3	0	93,000	9	435,000	14.62%
39,000	1	4	39,000	132,000	8	444,000	20.75%
40,000	0.00	4	0	132,000	8	452,000	20.75%
41,000	0.00	4	0	132,000	8	460,000	20.75%
42,000	1.00	5	42,000	174,000	7	468,000	27.36%
43,000	0.00	5	0	174,000	7	475,000	27.36%
44,000	1.00	6	44,000	218,000	6	482,000	34.28%
45,000	0.00	6	0	218,000	6	488,000	34.28%
46,000	0.00	6	0	218,000	6	494,000	34.28%
47,000	0.00	6	0	218,000	6	500,000	34.28%



Billing Analysis

Florida Public Service Commission

Company: Utilities Inc. of Florida - Pasco County  
 Docket No 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-14  
 Page 41 of 42  
 Preparer: Steven M. Lubertozzi

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+[5]	(8) Percentage of Total
48,000	0 00	6	0	218,000	6	506,000	34.28%
49,000	0 00	6	0	218,000	6	512,000	34.28%
50,000	1.00	7	50,000	268,000	5	518,000	42.14%
51,000	0.00	7	0	268,000	5	523,000	42.14%
52,000	0 00	7	0	268,000	5	528,000	42.14%
53,000	0.00	7	0	268,000	5	533,000	42.14%
54,000	0.00	7	0	268,000	5	538,000	42.14%
55,000	0.00	7	0	268,000	5	543,000	42.14%
56,000	0.00	7	0	268,000	5	548,000	42.14%
57,000	0 00	7	0	268,000	5	553,000	42.14%
58,000	0 00	7	0	268,000	5	558,000	42.14%
59,000	0 00	7	0	268,000	5	563,000	42.14%
60,000	0 00	7	0	268,000	5	568,000	42.14%
61,000	0 00	7	0	268,000	5	573,000	42.14%
62,000	0 00	7	0	268,000	5	578,000	42.14%
63,000	1.00	8	63,000	331,000	4	583,000	52.04%
64,000	1.00	9	64,000	395,000	3	587,000	62.11%
65,000	0.00	9	0	395,000	3	590,000	62.11%
66,000	0 00	9	0	395,000	3	593,000	62.11%
67,000	0 00	9	0	395,000	3	596,000	62.11%
68,000	0 00	9	0	395,000	3	599,000	62.11%
69,000	1 00	10	69,000	464,000	2	602,000	72.96%
70,000	0 00	10	0	464,000	2	604,000	72.96%
71,000	0.00	10	0	464,000	2	606,000	72.96%
72,000	0.00	10	0	464,000	2	608,000	72.96%
73,000	0.00	10	0	464,000	2	610,000	72.96%
74,000	0.00	10	0	464,000	2	612,000	72.96%
75,000	0.00	10	0	464,000	2	614,000	72.96%
76,000	0 00	10	0	464,000	2	616,000	72.96%
77,000	0.00	10	0	464,000	2	618,000	72.96%
78,000	0.00	10	0	464,000	2	620,000	72.96%
79,000	0 00	10	0	464,000	2	622,000	72.96%
80,000	0 00	10	0	464,000	2	624,000	72.96%
81,000	0 00	10	0	464,000	2	626,000	72.96%
82,000	0 00	10	0	464,000	2	628,000	72.96%
83,000	1 00	11	83,000	547,000	1	630,000	86.01%
84,000	0 00	11	0	547,000	1	631,000	86.01%
85,000	0 00	11	0	547,000	1	632,000	86.01%
86,000	0.00	11	0	547,000	1	633,000	86.01%
87,000	0 00	11	0	547,000	1	634,000	86.01%
88,000	0 00	11	0	547,000	1	635,000	86.01%
89,000	1 00	12	89,000	636,000	0	636,000	100.00%
	<u>12</u>	<u>12</u>	<u>636,000</u>	<u>636,000</u>	<u>0</u>	<u>636,000</u>	

Data recorded for 2" meter commercial sewer customers. (62633)

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