

LAW OFFICES  
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Reply to: P.O. Box 1876  
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January 29, 2003

**BY HAND DELIVERY**

Ms. Blanca Bayó, Director  
The Commission Clerk and Administrative Services  
Room 110, Easley Building  
Florida Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, Florida 32399-0850

Re: Docket No. 030022-GU

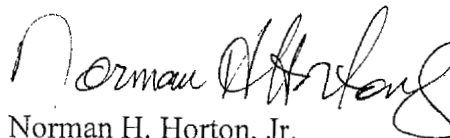
Dear Ms. Bayó:

Enclosed for filing on behalf of Florida Public Utilities Company are an original and ten copies of Florida Public Utilities Company's Revised Petition for Modification of Transportation Cost Recovery Factors in the above referenced docket.

Please acknowledge receipt of this letter by stamping the extra copy of this letter "filed" and returning the same to me.

Thank you for your assistance with this filing.

Sincerely yours,

  
Norman H. Horton, Jr.

NHH/amb  
Enclosures  
cc: Ms. Cheryl Martin  
Cochran Keating, Esq.

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Petition by Florida Public Utilities Company )  
for modification of transportation cost recovery )  
factors )  
\_\_\_\_\_ )

Docket No.: 030022-GU  
Dated: January 29, 2003

**FLORIDA PUBLIC UTILITIES COMPANY'S  
REVISED PETITION FOR MODIFICATION OF  
TRANSPORTATION COST RECOVERY FACTORS**

Comes now, Florida Public Utilities Company ("FPUC") through undersigned counsel and requests the Commission approve a modification of the transportation cost recovery factors and as basis states:

1. The name and address of Petitioner is:

Florida Public Utilities Company  
401 South Dixie Highway  
West Palm Beach, FL 33401

2. The names and addresses of the people authorized to receive notices and communications with respect to this Petition are:

Norman H. Horton, Jr.  
Messer, Caparello & Self, P. A.  
Suite 701, First Florida Bank Building  
Post Office Box 1876  
Tallahassee, FL 32302-1876

Ms. Cheryl Martin  
Florida Public Utilities Company  
Post Office Box 3395  
West Palm Beach, FL 33402-3395

3. By Order No. PSC-01-0073-TRF-GU issued January 9, 2001, the Commission approved initial transportation service tariffs filed by FPUC pursuant to Rule 25-07.0335, Florida Administrative Code. The initial cost recovery factors for the approved Non-monitored Transportation Administration Charge ("NTAC") were also approved, as modified, in Order No.

PSC-01-1963-TRF-GU issued October 1, 2001. These factors were modified by Order No. PSC-02-0654-TRF-GU to reflect the effect of the acquisition of the assets of South Florida Natural Gas.

4. The NTAC applies to all non-residential customers exclusive of Public Authorities not subject to the present Transportation Administration Charge and is billed on a cents-per-therm basis. The charge is intended to recover incremental expenses beyond those covered by the Transportation Cost Recovery Clause on a going forward basis.

5. Based on the attached schedules, FPUC requests that the Commission modify the current NTAC factors for application for the period January 2003 through December 2003. For that period, FPUC projects ongoing program costs of \$63,000 (Schedule D). As shown on the attached schedules, the true-up is an overrecovery of \$77,889 resulting in a refund of \$14,889. FPUC proposes to refund this amount to customers during the period March through December 2003.

6. The specific NTAC factors proposed for the period March 2003 through December 2003 to be applied to all nonresidential customers exclusive of Public Authorities are:

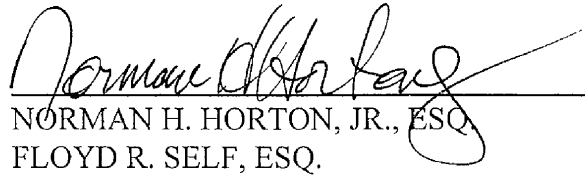
General Service and GS Transportation	(\$.00054)
Large Volume Service and LV Transportation	(\$.00035)
Interruptible Service	(\$.00016)

7. Attached to this petition are schedules reflecting the calculation of the proposed factors.

WHEREFORE, FPUC requests that the Commission approve the proposed revisions to be effective March 1, 2003.

Respectfully submitted,

MESSER, CAPARELLO & SELF, P.A.  
215 S. Monroe Street, Suite 701  
Post Office Box 1876  
Tallahassee, FL 32302-1876  
(850) 222-0720



NORMAN H. HORTON, JR., ESQ.  
FLOYD R. SELF, ESQ.

Attorneys for Florida Public Utilities Company

SCHEDULE C - 1  
PAGE 1 OF 1

FLORIDA PUBLIC UTILITIES COMPANY

FLORIDA PUBLIC UTILITIES COMPANY  
NATURAL GAS DIVISIONS  
NON-MONITORED TRANSPORTATION ADMIN. CHARGE  
MARCH 2003 THROUGH DECEMBER 2003

1. TOTAL ANNUAL COST (SCHEDULE D, PAGE 1)	\$ 63,000
2. TRUE-UP	(77,889)
3 TOTAL (LINE 1 AND LINE 2)	\$ (14,889)

RATE SCHEDULE	ANNUAL BILLS	ANNUAL THERMS	ANNUAL CUSTOMER CHARGE	ANNUAL NON-GAS ENERGY CHARGE	TOTAL CUST & ENGY CHG REVENUE	ANNUAL NTAC REVENUES	NTAC AS % OF TOTAL REVENUES	DOLLARS THERMS	TAX FACTOR	FACTOR
GENERAL SERVICE & GS TRANSPORTATION	*11 35,818	11,041,144	537,270	2,375,281	2,912,551	(5,883)	-0.20199%	(0.00053)	1.00503	(0 00054)
	*90									
LARGE VOL. SERVICE & LG. VOL. TRANSPORTATION(<50,000 Th/Yr)	*51 9,260	25,699,593	416,700	3,976,755	4,393,455	(8,875)	-0.20199%	(0.00035)	1.00503	(0.00035)
	*91									
INTERRUPTIBLE SERVICE	*61 47	812,360	11,280	53,713	64,993	(131)	-0 20199%	(0.00016)	1.00503	(0 00016)
TOTAL		45,125	37,553,097	965,250	6,405,750	7,371,000	(14,889)			

**Note 1:** Lg. Vol. Transportation Customers >=50,000 Th/Yr and Interruptible Transportation Service Customers are not subject to the (NTAC) since they are already charged a Transportation Administration Charge (TAC)

**Note 2:** Public Authorities are being excluded from General Service and Large Vol. Service

NON-MONITORED TRANSPORTATION ADMIN. CHARGE  
OCTOBER 2001 THROUGH DECEMBER 2002

	ACTUAL												TOTAL			
	OCT 2001	NOV 2001	DEC 2001	JAN 2002	FEB 2002	MAR 2002	APR 2002	MAY 2002	JUN 2002	JUL 2002	AUG 2002	SEP 2002		OCT 2002	NOV 2002	DEC 2002
UNBUNDLING REVS.																
RCS AUDIT FEES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
a. OTHER PROG. REV.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNBUND. ADJ REV. (NET OF REV. TAXES)	17,317	5,427	(1,098)	7,695	6,917	7,940	6,197	6,183	6,585	5,721	5,815	6,012	6,071	6,537	7,942	101,261
TOTAL REVENUES	17,317	5,427	(1,098)	7,695	6,917	7,940	6,197	6,183	6,585	5,721	5,815	6,012	6,071	6,537	7,942	101,261
PRIOR PERIOD TRUE-UP NOT APPLIC. TO PERIOD																
UNBUNDLING REVS. APPLIC. TO PERIOD	17,317	5,427	(1,098)	7,695	6,917	7,940	6,197	6,183	6,585	5,721	5,815	6,012	6,071	6,537	7,942	101,261
UNBUNDLING EXPS. APPLIC. TO PERIOD	1,998	1,069	742	545	2,209	972	532	1,423	1,107	679	2,852	1,142	1,774	1,510	4,818	23,372
TRUE-UP THIS PERIOD	15,319	4,358	(1,840)	7,150	4,708	6,968	5,665	4,760	5,478	5,042	2,963	4,870	4,297	5,027	3,124	77,889
TRUE-UP & INT. BEG. OF MONTH	0	15,319	19,677	17,837	24,987	29,695	36,663	42,328	47,088	52,566	57,608	60,571	65,441	69,738	74,765	0
PRIOR TRUE-UP COLLECT./(REFUND.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
END OF PERIOD TOTAL NET TRUE-UP	15,319	19,677	17,837	24,987	29,695	36,663	42,328	47,088	52,566	57,608	60,571	65,441	69,738	74,765	77,889	77,889

**Florida Public Utilities Company, Natural Gas Divisions  
Non-Monitored Transportation Administration Charge  
Applicable to Non-Monitored Commercial Rate Schedule Customers  
January 2003 - December 2003**

<u>Annual Expenditure</u>		<u>Amount</u>
<u>LEASES</u>		
Notebook Computers Lease	\$ 6,000.00	
Voicemail Ports ACD Box	<u>3,000.00</u>	\$ 9,000.00
<u>FPU LABOR &amp; TRAINING EXPENSE</u>		
Labor		47,500.00
<u>EXTERNAL LABOR</u>		
Legal Expense	\$ 5,000.00	
Advertising & Postage	<u>1,500.00</u>	6,500.00
<b>Estimated Total</b>		<b>\$ <u><u>63,000.00</u></u></b>