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REPLY TO ALTAMONTE SPRINGS

February 17, 2003

HAND DELIVERY

Ms. Blanca Bayo  
Commission Clerk and Administrative Services Director  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399

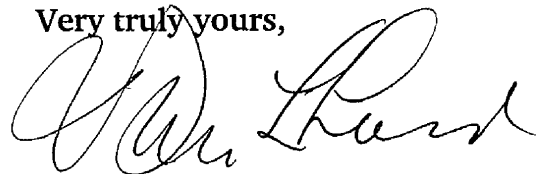
Re: Docket No. 020071-WS; Application for Rate Increase by Utilities, Inc. of Florida  
Our File No.: 30057.40

Dear Ms. Bayo:

Enclosed for filing in the above-referenced docket are the original and five (5) copies of revised schedules E-1, E-2 and E-3.

If you should have any questions, please call.

Very truly yours,



VALERIE L. LORD  
Of Counsel

VLL:pd  
Enclosures

cc: Stephen C. Burgess, Esquire, Associate Public Counsel (w/enclosure)  
Rosanne Gervasi, Esquire (w/enclosure)  
Mr. Steve Lubertozzi (w/o enclosure)  
Mr. Donald Rassmussen (w/enclosure)  
Mr. Frank Seidman (w/enclosure)  
Mr. David L. Orr, EI (w/enclosure)

DOCUMENT NUMBER - DATE

01589 FEB 17 2003

FPSC-COMMISSION CLERK

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-1  
 Page 1 of 1  
 Preparer: Steven M. Lubertozi

Explanation: Provide a schedule of present and Proposed Rates

(1) Class/Meter Size	(2)			(3)			(4)			(5)			(6)			(7)		
	Water			Water			Water			Sewer			Sewer			Sewer		
	Pre-Filing Bi-Monthly Rates	Index Adjusted Bi-Monthly Rates	Proposed Monthly Rates	Pre-Filing Bi-Monthly Rates	Index Adjusted Bi-Monthly Rates	Proposed Monthly Rates	Pre-Filing Bi-Monthly Rates	Index Adjusted Bi-Monthly Rates	Proposed Monthly Rates	Pre-Filing Bi-Monthly Rates	Index Adjusted Bi-Monthly Rates	Proposed Monthly Rates	Pre-Filing Bi-Monthly Rates	Index Adjusted Bi-Monthly Rates	Proposed Monthly Rates	Pre-Filing Bi-Monthly Rates	Index Adjusted Bi-Monthly Rates	Proposed Monthly Rates
<b>Residential</b>																		
5/8" Meter	\$ 10.97	\$ 11.12	\$8.37	\$ 16.69	\$ 16.83	\$ 18.93												
1" Meter	\$ 27.40	\$ 27.79	\$19.04															
1.5" Meter	\$ 54.76	\$ 55.53	\$38.04															
Flat Rate = 15,000 gallons				\$ 49.24	\$ 49.66	\$ 55.87												
5/8" Meter Irrigation	\$ 10.97	\$ 11.12	\$8.37															
1" Meter Irrigation	\$ 27.40	\$ 27.79	\$19.04															
Gallorage Charge/MG	\$ 1.67	\$ 1.69	\$2.01	\$ 2.34	\$ 2.36	\$ 4.94												
<b>Oakland Shores</b>																		
5/8" Meter	\$ 12.08	\$ 12.16	\$8.37															
1" Meter	\$ 30.12	\$ 30.32	\$19.04															
Gallorage Charge/MG	\$ 2.06	\$ 2.07	\$2.01															
<b>City of Sanford</b>																		
Outside of City														\$ 25.18				
Gallorage Charge/MG														\$ 4.14				
Inside City														\$ 20.14				
Gallorage Charge/MG														\$ 3.31				
<b>General Service</b>																		
5/8" Meter	\$ 10.97	\$ 11.12	\$8.37	\$ 16.69	\$ 16.83	\$ 18.93												
1" Meter	\$ 27.40	\$ 27.79	\$19.04	\$ 41.71	\$ 42.06	\$ 47.32												
1.5" Meter	\$ 54.76	\$ 55.53	\$38.04	\$ 83.48	\$ 84.19	\$ 94.71												
2" Meter	\$ 87.68	\$ 88.92	\$60.91	\$ 133.56	\$ 134.70	\$ 151.54												
3" Meter	\$ 175.33	\$ 177.80	\$121.79															
4" Meter	\$ 273.97	\$ 277.83	\$190.31	\$ 417.36	\$ 420.91	\$ 473.52												
5/8" Meter Irrigation	\$ 10.97	\$ 11.12	\$8.37															
1" Meter Irrigation	\$ 27.40	\$ 27.79	\$19.04															
1.5" Meter Irrigation	\$ 54.76	\$ 55.53	\$38.04															
2" Meter Irrigation	\$ 87.68	\$ 88.92	\$60.91															
Gallorage Charge/MG	\$ 1.67	\$ 1.69	\$2.01	\$ 2.79	\$ 2.81	\$ 4.94												

Company: Utilities Inc. of Florida - Seminole County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim [ ] Final [x]  
 Historical [x] Projected [ ]  
 Water [x] Sewer [x]

Schedule E-3  
 Page 1 of 1

Preparer: Steven M. Lubber

Explanation: Provide a schedule of monthly customers billed or served by class.

Line No.	(1) Month/ Year	(2) Residential Billing Units	(3) General			(5) Private Fire Protection	(6) Other (Irrigation)	(7) Total
			(3) Service Billing Units	(4) Multi-Family Dwelling	(4) Multi-Family Dwelling			
<u>Water</u>								
1	January-01	1,251	11	0	0	1	1,263	
2	February-01	1,355	5	0	0	11	1,371	
3	March-01	1,266	11	0	0	1	1,278	
4	April-01	1,356	6	0	0	12	1,374	
5	May-01	1,252	11	0	0	2	1,265	
6	June-01	1,372	5	0	0	12	1,389	
7	July-01	1,269	11	0	0	2	1,282	
8	August-01	1,359	5	0	0	11	1,375	
9	September-01	1,271	11	0	0	1	1,283	
10	October-01	1,360	5	0	0	10	1,375	
11	November-01	1,282	11	0	0	1	1,294	
12	December-01	1,359	5	0	0	10	1,374	
13	Total Water	<u>15,752</u>	<u>97</u>	<u>0</u>	<u>0</u>	<u>74</u>	<u>15,923</u>	
<u>Sewer</u>								
14	January-01	245	1	0	0	0	246	
15	February-01	1,174	6	0	0	0	1,180	
16	March-01	249	1	0	0	0	250	
17	April-01	1,171	7	0	0	0	1,178	
18	May-01	240	1	0	0	0	241	
19	June-01	1,185	6	0	0	0	1,191	
20	July-01	252	1	0	0	0	253	
21	August-01	1,178	6	0	0	0	1,184	
22	September-01	247	1	0	0	0	248	
23	October-01	1,180	6	0	0	0	1,186	
24	November-01	254	1	0	0	0	255	
25	December-01	1,180	6	0	0	0	1,186	
26	Total Sewer	<u>8,555</u>	<u>43</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,598</u>	

Company Utilities Inc of Florida - Pasco County  
 Docket No : 020071-WS  
 Schedule Year ended 12/31/01  
 Interim [ ] Final [x]  
 Historical [x] Projected [ ]  
 Water [ ] Sewer [ ]

Schedule E-1  
 Page 1 of 1  
 Preparer, Steven M Lubertozzi

Explanation. Provide a schedule of present and Proposed Rates

(1) Class/Meter Size	(2) Water			(6) Sewer		
	(2) Pre-Index Monthly Rates	(3) Index Adjusted Monthly Rates	(4) Proposed Monthly Rates	(5) Pre-Index Monthly Rates	(6) Index Adjusted Monthly Rates	(7) Proposed Monthly Rates
<b>Residential</b>						
<u>Wis-Bar</u>						
5/8" Meter	\$ 15.56	\$ 15.56	\$ 13.11	\$ 10.98	\$ 10.98	\$ 22.51
5/8" Meter (Water-629)				\$ 10.98	\$ 10.98	\$ 22.51
5/8" Meter Multi				\$ 7.32	\$ 7.32	\$ 22.51
Gallorage Charge	\$ 1.89	\$ 1.89	\$ 1.22			
<u>Buena Vista</u>						
5/8" Meter	\$ 8.88	\$ 8.88	\$ 13.11			
Gallorage Charge	0.43	0.43	\$ 1.22			
<u>Summertree/Paradise Pt</u>						
5/8" Meter	\$ 7.85	\$ 7.95	\$ 13.11	\$ 10.25	\$ 10.36	\$ 22.51
Gallorage Charge	\$ 1.49	\$ 1.51	\$ 1.22	\$ 7.72	\$ 7.80	\$ 4.41
<u>Orangewood</u>						
(1) 5/8" Meter	\$ 18.76	\$ 19.00	\$ 6.56			
(1) 1" Meter	\$ 46.93	\$ 47.54	\$ 26.25			
Gallorage Charge	\$ 1.09	\$ 1.10	\$ 1.22			
<b>General Service</b>						
<u>Orangewood</u>						
(1) 5/8" Meter	\$ 18.76	\$ 19.00	\$ 6.56			
(1) 1" Meter	\$ 46.93	\$ 47.54	\$ 26.25			
(1) 2" Meter	\$ 150.11	\$ 152.05	\$ 50.00			
(1) 1.5" Meter	\$ 93.81	\$ 95.02	\$ 52.50			
(1) 4" Meter	\$ 469.07	\$ 475.12	\$ 262.50			
(1) 5/8" Meter Irrigation	\$ 18.76	\$ 19.00	\$ 6.56			
(1) 1.5" Meter Irrigation	\$ 93.81	\$ 95.02	\$ 52.50			
Gallorage Charge/MG	\$ 1.09	\$ 1.10	\$ 1.22			
<b>Commercial</b>						
<u>Summertree/Paradise Pt.</u>						
5/8" Meter	\$ 7.85	\$ 7.95	\$ 13.11	\$ 10.25	\$ 10.36	\$ 22.51
1" Meter	\$ 19.66	\$ 19.91	\$ 52.50	\$ 25.63	\$ 25.90	\$ 45.25
2" Meter	\$ 62.89	\$ 63.70	\$ 100.00	\$ 82.02	\$ 82.90	\$ 112.50
Gallorage Charge	\$ 1.49	\$ 1.51	\$ 1.22	\$ 8.08	\$ 8.17	\$ 4.41

**Notes**

(1) Currently these bill codes bill Bi-monthly The Utility is requesting that these bill codes bill monthly.

Customer Monthly Billing Schedule

Florida Public Service Cor

Company: Utilities Inc. of Florida - Pasco County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-3  
 Page 1 of 1

Preparer: Steven M. Lube

Line No.	(1) Month/ Year	(2) Residential Billing Units	(3) General Service Billing Units	(4) Multi-Family Dwelling	(5) Commercial	(6) Other (Irrigation)	(7) Total
<u>Water</u>							
1	January-01	2,041	0	0	28	0	2,069
2	February-01	2,626	26	0	28	0	2,680
3	March-01	2,081	0	0	29	0	2,110
4	April-01	2,621	26	0	28	0	2,675
5	May-01	2,073	0	0	28	0	2,101
6	June-01	2,636	26	0	28	0	2,690
7	July-01	2,081	0	0	27	0	2,108
8	August-01	2,617	26	0	27	0	2,670
9	September-01	2,108	0	0	27	0	2,135
10	October-01	2,639	26	0	27	0	2,692
11	November-01	2,113	0	0	27	0	2,140
12	December-01	2,663	26	0	28	0	2,717
13	Total Water	<u>28,299</u>	<u>156</u>	<u>0</u>	<u>332</u>	<u>0</u>	<u>28,787</u>
<u>Sewer</u>							
14	January-01	971	0	1	4	0	976
15	February-01	990	0	1	4	0	995
16	March-01	990	0	1	5	0	996
17	April-01	991	0	1	4	0	996
18	May-01	991	0	1	4	0	996
19	June-01	1,000	0	1	4	0	1,005
20	July-01	1,000	0	1	3	0	1,004
21	August-01	1,001	0	1	3	0	1,005
22	September-01	1,018	0	1	3	0	1,022
23	October-01	1,019	0	1	3	0	1,023
24	November-01	1,027	0	1	3	0	1,031
25	December-01	1,028	0	1	4	0	1,033
26	Total Sewer	<u>12,026</u>	<u>0</u>	<u>12</u>	<u>44</u>	<u>0</u>	<u>12,082</u>
27	Total Water & Sewer	<u>22,091</u>	<u>0</u>	<u>22</u>	<u>80</u>	<u>0</u>	<u>22,193</u>

Company: Utilities Inc of Florida - Pinellas County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-1  
 Page 1 of 1

Preparer: Steven M. Lubertozi

Explanation: Provide a schedule of present and Proposed Rates

(1) Class/Meter Size	(2) Water			(3) Sewer		
	(4) Pre-Index Bimonthly Rates	(5) Index Adjusted Bimonthly Rates	(6) Proposed Monthly Rates	(7) Pre-Filing Bimonthly Rates	(8) Index Adjusted Bimonthly Rates	(9) Proposed Monthly Rates
<b><u>Residential</u></b>						
5/8" Meter	\$ 9.00	\$ 9.10	\$ 13.20			
1" Meter	\$ 22.52	\$ 22.76	\$ 33.00			
Gallonge Charge/MG	\$ 1.06	\$ 1.07	\$ 2.92			
<b><u>General Service</u></b>						
5/8" Meter	\$ 9.00	\$ 9.10	\$ 13.20			
1" Meter	\$ 22.52	\$ 22.76	\$ 33.00			
2" Meter	\$ 72.03	\$ 72.81	\$ 105.57			
Gallonge Charge/MG	\$ 1.06	\$ 1.07	\$ 2.92			

Company Utilities Inc. of Florida - Pinellas County  
 Docket N° 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-3  
 Page 1 of 1  
 Preparer: Steven M. Luber

Explanation: Provide a schedule of monthly customers billed or served by class.

Line No.	(1) Month/ Year	(2) Residential Billing Units	(3) General Service Billing Units	(4) Multi-Family Dwelling	(5) Private Fire Protection	(6) Other (Irrigation)	(7) Total
<u>Water</u>							
1	January-01	505	5	0	0	0	510
2	February-01	3	2	0	0	0	5
3	March-01	515	5	0	0	0	520
4	April-01	1	2	0	0	0	3
5	May-01	505	5	0	0	0	510
6	June-01	6	2	0	0	0	8
7	July-01	504	5	0	0	0	509
8	August-01	2	2	0	0	0	4
9	September-01	510	5	0	0	0	515
10	October-01	3	2	0	0	0	5
11	November-01	517	5	0	0	0	522
12	December-01	12	2	0	0	0	14
13	Total Water	<u>3,083</u>	<u>42</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,125</u>

Company: Utilities Inc. of Florida - Marion County  
 Docket No.: 020071-WS  
 Schedule Year ended 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-1  
 Page 1 of 1  
 Preparer: Steven M. Lubertozzi

Explanation: Provide a schedule of present and Proposed Rates

(1) Class/Meter Size	(2)		(3) Water		(4)		(5)		(6) Sewer		(7)		
	Pre-Filing Bi-Monthly Rates		Proposed Monthly Rates		Pre-Filing Bi-Monthly Rates		Proposed Monthly Rates						
<b><u>Residential</u></b>													
<u>Crownwood of Ocala</u>													
5/8" Meter	\$	8.16			\$5.30		\$	58.07			\$	31.21	
Gallorage Charge/MG	\$	2.25			\$2.96		\$	4.54			\$	4.77	
<u>Golden Hills</u>													
5/8" Meter	\$	8.16			\$5.30								
1" Meter	\$	20.40			\$13.26								
1" Meter Irrigation	\$	20.40			\$13.26								
Gallorage Charge/MG		2.25			\$2.96								
<b><u>General Service</u></b>													
<u>Crownwood of Ocala</u>													
5/8" Meter	\$	8.16			\$5.30		\$	58.07			\$	31.21	
2" Meter Bulk								\$	464.51			\$	249.67
5/8" Meter Irrigation	\$	8.16			\$5.30								
1.5" Meter Irrigation	\$	40.79			\$26.51								
Gallorage Charge	\$	2.25			\$2.96		\$	5.46			\$	5.74	
<u>Golden Hills</u>													
5/8" Meter	\$	8.16			\$5.30								
1" Meter	\$	20.40			\$13.26								
1.5" Meter	\$	40.79			\$26.51								
4" Meter	\$	203.98			\$132.59								
Gallorage Charge	\$	2.25			\$2.96								



Company: Utilities Inc. of Florida - Marion County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim [ ] Final [X]  
 Historical [x] Projected [ ]  
 Water [x] Sewer [x]

Schedule E-3  
 Page 1 of 1  
 Preparer: Steven M. Lubber

Explanation: Provide a schedule of monthly customers billed or served by class.

Line No.	(1) Month/ Year	(2) Residential Billing Units	(3) General Service Billing Units	(4) Multi-Family Dwelling	(5) Private Fire Protection	(6) Other (Irrigation)	(7) Total
<u>Water</u>							
1	January-01	4	0	0	0	0	4
2	February-01	420	12	0	0	23	455
3	March-01	6	0	0	0	0	6
4	April-01	423	11	0	0	23	457
5	May-01	6	0	0	0	0	6
6	June-01	427	11	0	0	23	461
7	July-01	7	0	0	0	0	7
8	August-01	432	11	0	0	23	466
9	September-01	9	0	0	0	1	10
10	October-01	432	11	0	0	22	465
11	November-01	13	0	0	0	0	13
12	December-01	431	11	0	0	22	464
13	Total Water	<u>2,610</u>	<u>67</u>	<u>0</u>	<u>0</u>	<u>137</u>	<u>2,814</u>
<u>Sewer</u>							
14	January-01	0	0	0	0	0	0
15	February-01	70	1	0	0	0	71
16	March-01	1	0	0	0	0	1
17	April-01	69	2	0	0	0	71
18	May-01	1	1	0	0	0	2
19	June-01	70	2	0	0	0	72
20	July-01	1	1	0	0	0	2
21	August-01	69	2	0	0	0	71
22	September-01	2	1	0	0	0	3
23	October-01	69	2	0	0	0	71
24	November-01	4	1	0	0	0	5
25	December-01	71	2	0	0	0	73
26	Total Sewer	<u>427</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>442</u>

Calculation of Proposed Water Revenues

Florida Public Service Commission

Company: Utilities Inc of Florida - Orange County  
 Docket No.: 9 020071-WS  
 Schedule Year Ended: 12/31/01  
 Interim [ ] Final [x]  
 Historical [x] Projected [ ]  
 Water [x] Sewer [ ]

Schedule E-2  
 Page 3 of 3  
 Preparer: Steven M. Lubertozzi

Explanation: Calculation of Proposed Water Revenues.

Class/ Meter Size	Gallons	Billing Units	Rates per 1000 gal	Bi Monthly Billing Proposed Rate (1)		Revenues
				Base Charge	Average Bill	
<b>Residential</b>						
5/8" Meter - County Tax	23,994,410	1,672	\$ 3.94	\$ 23.34	\$79.94	\$133,665
5/8" Meter - City Tax	4,175,360	260	\$ 3.94	\$ 23.34	\$86.68	\$22,537
1" Meter - County Tax	31,690	6	\$ 3.94	\$ 58.20	\$79.03	\$474
<b>Total Residential</b>	<u>28,201,460</u>	<u>1,938</u>				<u>\$156,676</u>
<b>General Service</b>						
5/8" Meter	303,970	12	\$ 3.94	\$ 23.34	\$123.25	\$1,479
1" Meter	112,340	6	\$ 3.94	\$ 58.20	\$132.05	\$792
<b>Total General Service</b>	<u>416,310</u>	<u>18</u>				<u>\$2,271</u>
<b>Total Water Revenues</b>	<u>28,617,770</u>	<u>1,956</u>				<u>\$158,947</u>

Notes

- (1) A bi-monthly billing rate has been used for this schedule. However, the Utility has requested monthly rates

Company Utilities Inc. of Florida - Orange County  
 Docket N020071-WS  
 Schedule Year ended: 12/31/01  
 Interim  Final   
 Historical  Projected   
 Water  Sewer

Schedule E-1  
 Page 1 of 1  
 Preparer: Steven M Lubertozzi

Explanation: Provide a schedule of present and Proposed Rates

(1) Class/Meter Size	(2) Water			(3) Sewer		
	(4) Pre-Filing Bimonthly Rates	(5) Index Adjusted Bimonthly Rates	(6) Proposed Monthly Rates	(7) Pre-Filing Bimonthly Rates	(8) Index Adjusted Bimonthly Rates	(9) Proposed Monthly Rates
<b>Residential</b>						
5/8" Meter - County Tax	\$ 12.08	\$ 12.16	\$ 11.67			
5/8" Meter - City Tax	\$ 12.08	\$ 12.16	\$ 11.67			
1" Meter - County Tax	\$ 30.12	\$ 30.32	\$ 29.10			
Gallorage Charge/MG	\$ 2.06	\$ 2.07	\$ 3.94			
<b>General Service</b>						
5/8" Meter	\$ 12.08	\$ 12.16	\$ 11.67			
1" Meter	\$ 30.12	\$ 30.32	\$ 29.10			
Gallorage Charge/MG	\$ 2.06	\$ 2.07	\$ 3.94			

Company: Utilities Inc. of Florida - Orange County  
 Docket No.: 020071-WS  
 Schedule Year ended: 12/31/01  
 Interim [ ] Final [X]  
 Historical [x] Projected [ ]  
 Water [x] Sewer [ ]

Schedule E-3  
 Page 1 of 1  
 Preparer: Steven M. Luber

Explanation: Provide a schedule of monthly customers billed or served by class.

Line No.	(1) Month/ Year	(2) Residential Billing Units	(3) General Service Billing Units	(4) Multi-Family Dwelling	(5) Private Fire Protection	(6) Other (Irrigation)	(7) Total
<u>Water</u>							
1	January-01	5	0	0	0	0	5
2	February-01	321	3	0	0	0	324
3	March-01	6	0	0	0	0	6
4	April-01	314	3	0	0	0	317
5	May-01	8	0	0	0	0	8
6	June-01	315	3	0	0	0	318
7	July-01	11	0	0	0	0	11
8	August-01	311	3	0	0	0	314
9	September-01	9	0	0	0	0	9
10	October-01	312	3	0	0	0	315
11	November-01	10	0	0	0	0	10
12	December-01	316	3	0	0	0	319
13	Total Water	<u>1,938</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,956</u>
<u>Sewer</u>							
14	January-01	0	0	0	0	0	0
15	February-01	0	0	0	0	0	0
16	March-01	0	0	0	0	0	0
17	April-01	0	0	0	0	0	0
18	May-01	0	0	0	0	0	0
19	June-01	0	0	0	0	0	0
20	July-01	0	0	0	0	0	0
21	August-01	0	0	0	0	0	0
22	September-01	0	0	0	0	0	0
23	October-01	0	0	0	0	0	0
24	November-01	0	0	0	0	0	0
25	December-01	0	0	0	0	0	0
26	Total Sewer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>