Verizon Florida Inc.'s Response to Staff's Second Set of Interrogatories (Nos.31-45) Docket Nos. 981834-TP/990321-TP Attachment for Interrogatory 42

Single	Source	Provider	Contracts
Stata.	EL		

Place additional cable/duct
Backhoe at 36in and place cable/conduit
Increase backhoe depth by 12in
Cut solid rock - per hole
Well points for trench line-high
Rod and mandrel duct

LP87A Rod and mandrel duct
LP88A Place sub-duct or air tube in conduit
LP93C Cut and remove concrete

LP93D Place concrete LS72A Manhole setup for use

LP49B

LP55A

LP55B

LP70A

LP73B

Weighted Average

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Duct Installment

Note: Size = number of ducts

 $((\text{LP49B*(Size-1)}) + \underline{\text{LP55A}} + (\underline{\text{LP55B*TrenchAdd}}) + ((\underline{\text{LP93C}} + \underline{\text{LP93D}})^*\underline{\text{Per}}\underline{\text{Conc}}) + (\underline{\text{LP87A*size}}))/32$ Place Additional cable/duct I PAGE x Size-1 Size Backhoe at 36 in. LP55A Increase Backhoe by 12 in. LP55B x TrenchAdd (Constant) Concrete LP93C + LP93D x Percent Concrete Rod and mandrel duct LP87A x Size Per Duct / Size #DIV/0!

Subduct Installment

LP88A* 32 / 32

Place subduct in conduit			
LP88A	8		
x Size			O
/ Size	5	#DIV/0!	

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Verizon Florida's Response to Staff's Second Set of Interrogatories (Nos. 31-45) Docket Nos. 981834-TP/990321-TP Attachment for Interrogatory 43(c)

INVESTMENT AND COST DATA

PAGE 1 OF 1

LABOR BATE

.....

Service: DSL Solutions

Rate Element: ADSL Platinum: 1-499 One Year Contract

State: FLORIDA

- I. Cost and Salvage Value of Equipment
 - 1. Circuit Equipment Material
 - 2. Outside Plant Material
 - 3. Central Office Equipment Material
 - 4. Total Material Cost (1)+(2)+(3)
 - 5. Circuit Equipment Net Salvage (Incl. Cost of Removal)
 - 6. Outside Plant Net Salvage (Incl. Cost of Removal)
 - 7. Central Office Equipment Net Salvage (Incl. Cost of Removal)
 - 8. Net Material Cost (4) (5) (6) (7)
- II. Installation Cost
 - 9. Circuit Equipment Engineering Labor
 - 10. Outside Plant Engineering Labor
 - 11. Cantral Office Equipment Engineering Labor
 - 12. Total Engineering Labor (9)+(10)+(11)
 - 13. Circuit Equipment Installation Labor
 - 14. Outside Plant Installation Labor
 - 15. Central Office Equipment Installation Labor
 - 16. Total Installation Labor (13)+(14)+(15)
 - 17. Total Installed Cost (4)+(12)+(16)
- III. Non-Reusable Cost
 - 18. Engineering/Installation Labor Cost (12)+(16)
 - 19. Cost of Removal Net of Salvage
 - 20. Total Non-Reusable Cost (18)+(19)
- IV. Net Investment
 - 21 Total Net Investment (17)-(5)-(6)-(7)

v of Total Investment

LABOR HOURS

- V. Total Ammual Cost
 - 22. Circuit Equipment Depreciation
 - 23. Outside Plant Depreciation
 - 24. Central Office Equipment Depreciation
 - 25. Return
 - 26. Federal and State Income Tax
 - 27. Maintenance
 - 28. Administration/Marketing
 - 29. Other Taxes
 - 30. Other
 - 31. Total Annual Cost (22)..(30)
- VI. Amounts to be Tariffed
 - 32. Proposed Non-Recurring Charge
 - 33. Credit for NRC
 - 34. Fully Allocated Monthly Cost (31)/12 (33)
 - 35. Proposed Monthly Recurring Charge 1-499 One Year Contract
 - 36. Unit Cost (34) (28)/12

FIGURES IN COLUMNS A, B, AND C ARE CONFIDENTIAL.

† Unit Cost/ † Annual Unit Cost Price /Unit Investment

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Verizon Florida's Response to Staff's Second Set of Interrogatories (Nos. 31-45) Docket Nos. 981834-TP/990321-TP Attachment for Interrogatory 43(c)

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RATE ELEMENT: ADSL Platinum: 1-499 One Year Contract

STATE

FLORIDA

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Investment

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Monthly Present Value Cost

Components

-----Circuit Equipment Material Circuit Equipment Engineering

Circuit Equipment Installation

Total Circuit Equipment

Less

Net Salvage Value

Monthly Circuit Equipment Capital Recovery

x 12 Months

Annual Circuit Equipment Capital Recovery

Less:

Annual Circuit Equipment Depractation

Annual Circuit Equipment Return

Monthly Present Value Cost

Investment Components -----

Outside Plant Material Outside Plant Engineering Outside Plant Installation

Total Outside Plant

Less

Net Salvage Value

Monthly Outside Plant Capital Recovery

x 12 Months

Annual Outside Plant Capital Recovery

Legal

Annual Outside Plant Depreciation

Annual Outside Plant Return

FIGURES IN COLUMNS A, B, AND C ARE CONFIDENTIAL.

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Verizon Florida's Response to Staff's Second Set of Interrogatories (Nos. 31-45) Docket Nos. 981834-TP/990321-TP Attachment for Interrogatory 43(c)

ADSL Placinum: 1-499 One Year Cont FLORIDA	ract		
Return (contd.)			
	$\boldsymbol{\mathcal{A}}$	B	C
	, .		Monthly Present
Components	Investment		Value Cost
Central Office Equip. Material			
Central Office Equip. Engineering			
Central Office Equip. Installation			
Total Central Office Equip.	6:		
Less			
Het Salvage Value			
Monthly Central Office Equip. Capi	tal Recov		
x 12 Months			
Annual Central Office Equip. Capit	al Recovery		
Less:			
Annual Central Office Equip. Depre	eciation		
Annual Central Office Equip. Return	rn		
Circuit Equipment Return			
Outside Plant Return			
Central Office Equipment Return			
Total Return			
Federal and State Income Tex			
I MUNICIPAL BLIC SCHOOL SHOWS SHOW			
			Monthly Present
Components	Investment		
******	*******		
Total Circuit Equipment			
Total Outside Plant			
Total Central Office Equipment	f		
Total Monthly Pederal and State 1	Income Tax		
I 12 Months			

Total Annual Federal and State Income Tax

FIGURES IN COLUMNS A, B, AND C ARE CONFIDENTIAL.

Verizon Collocation Back-up Data - All Verizon West States Engineering/Major Augment Fee NRC

Line No.	UNIQUE CLLIs	RECORDS
Total Occurrence	960)
Total Initial Applications	280	29.17%
Remainder	680	70.83%
1		0
2		0
3		0
4		0
5		0
6		0
7		0
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9		0
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Verizon Collocation Back-up Data - All Verizon West States Engineering/Major Augment Fee NRC

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Attachment for POD 4

Collocation Back-up Data - All Verizon West States **Engineering/Major Augment Fee NRC**

Line No.	UNIQUE CLLIs	RECORDS
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Verizon Collocation Back-up Data - All Verizon West States Engineering/Major Augment Fee NRC

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Verizon Collocation Back-up Data - All Verizon West States Engineering/Major Augment Fee NRC

Line No.	UNIQUE CLLIs	RECORDS
172		0
173		0
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175		0
176		0
177		0
178		0
179		0
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181		0
182		0
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Attachment for POD 4

Collocation Back-up Data - All Verizon West States **Engineering/Major Augment Fee NRC**

Line No.	UNIQUE CLLIs	RECORDS
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Verizon Collocation Back-up Data - All Verizon West States Engineering/Major Augment Fee NRC

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Line No.	CLLIs	RECORDS
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261		0
262		0
263		0
264		0
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266		0
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268		0
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270		0
271		0
272		0
273		0
274		0
275		0
276		0
277		0
278		0
279		0
280		0
281		
282	TOTAL	0

COLLOCATION DATABASE EXTRACT (12/8/99)

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

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Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a

COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

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Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a

COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

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COLLOCATION DATABASE EXTRACT (12/8/99)

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COLLOCATION DATABASE EXTRACT (12/8/99)

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

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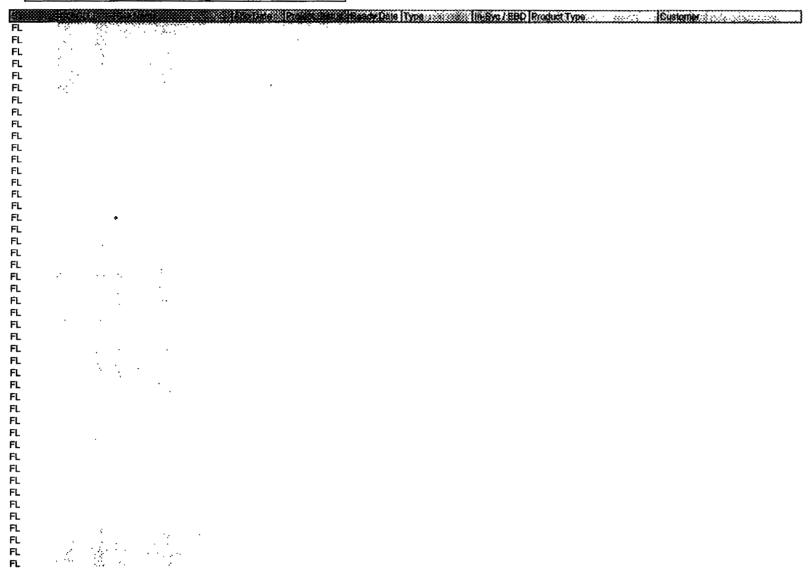
Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Florida Only

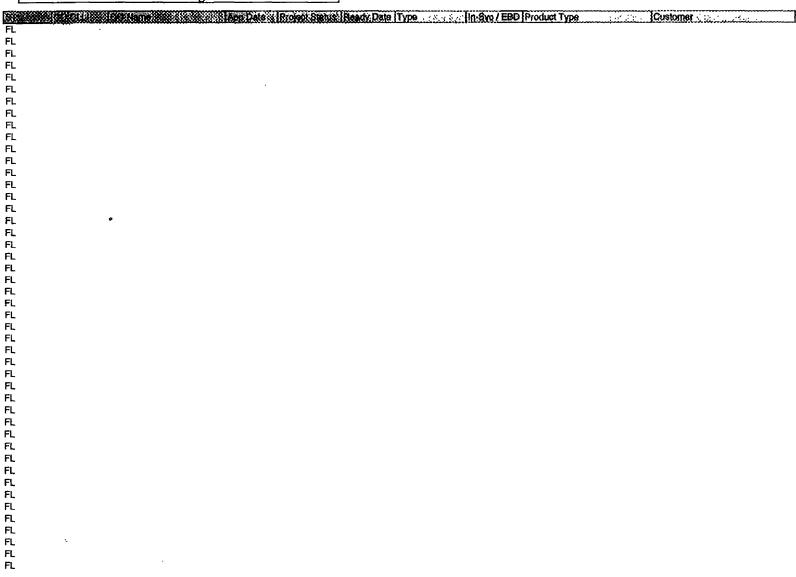
Average Arrangements Per CO

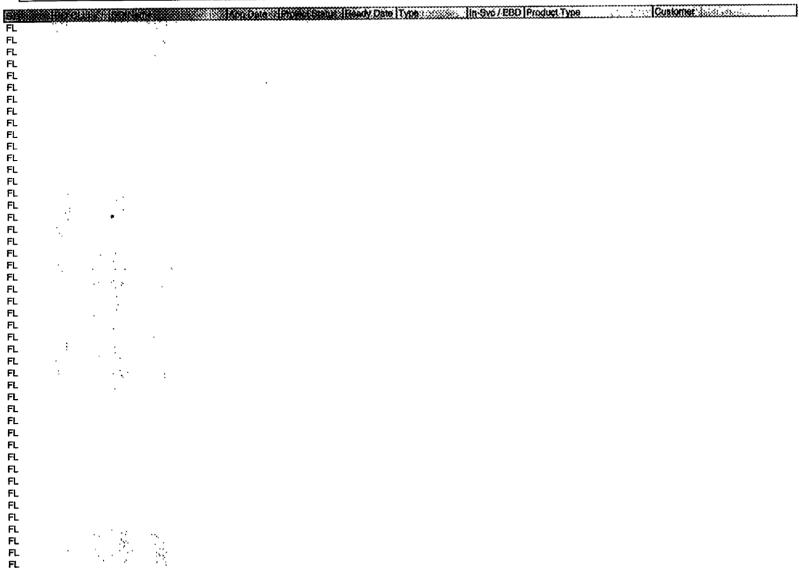
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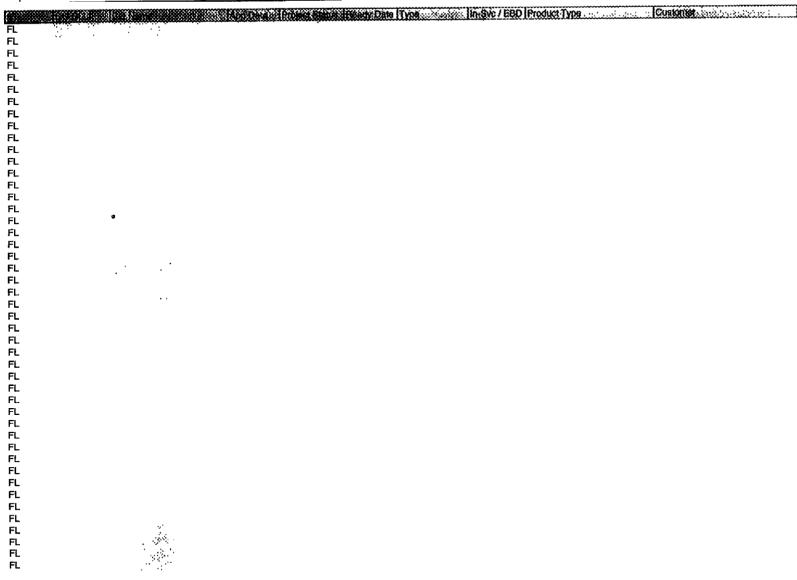
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Arrangements Per CO CO CLLI	Total
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	6
Grand Total	255



	non-disclosure agreement.		
53	A STATE OF THE STA	Ready Date Type ::: 37750 In-Svc / EBD Product Type	Customer
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Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

FL FL FL FL FL · · · · · · FL
Verizon Florida Inc.'s Response to Staff's Second Set of Interrogatories (Nos.31-45)

Docket Nos. 981834-TP/990321-TP Attachment for POD 5(d) (Entire document is 70 pages and is identified as Bates No. 69)

Verizon Telecommunications, Inc. Collocation - Fill Factors Based on Data Ending 12/31/2000

	Pending/Complete	T	1
State	Arrangements	Central Offices	Fill Factor
AL			
CA			
FL			
HI			
ID			
IL			
IN			
KY			
MI			
MO			
NC			
NV			
OH			
OR			
PA			
SC			
TX			
VA			
WA			
WI			
TOTAL	0	0	#DIV/0!

69

3/20/2003 Page 1

Central Office	Cage Fencing Sq. Ft. Surface	Cage Cost		ate ost	Reade Cost		Controller Cost	Demo/Site	Dust Partition	Minor HVAC
7	500			<u> </u>		-				
	400 500									
	400									
	500									
	370									
	370 365									
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	400									
	400									
	300 340									
California Average	400.88 \$	•	\$	-	\$	- \$	•	\$ ·	\$.	\$.
Loss tops of pages (94% of the cages have tops). Cage tops equal 100 sq. ft.(10'x10').	(94)									
California Average w/o Tops on Cages	306.88 \$	-								
California Index (-14%)	\$	-	\$	-	\$	- \$		<u>\$</u> -	\$ -	<u> </u>
California Costs Adjusted	\$	-	\$		\$	- \$	_	\$ <u>-</u>	\$ -	<u>s</u> -

	Central Office	Cage Fencing Sq Ft. Surface	Cage Cost	ate ost	Reader Cost	Controller Cost		no/Site	Dust Partition	Minor HVAC
		537 435 376 144 464 400								
·		232		 		,				
Texas Average		369.71 \$	-	\$ -	\$ -	\$	- \$	-	\$ -	
		\$		\$ 	\$ -	\$	- \$	-	\$	
Texas Costs Ad	ljusted	\$	-	\$ -	\$ <u>-</u>	\$	- \$	_	\$ -	

FLORIDA Single Source Provider Contracts	2005 Weighted Average	2005 Simple Average	2005 DOCreasmn Electronics Zone 1	2005 Fishel Company Zone 2	2005 Fishel Company Zone 3	2005 VOLT Info Sciences Zone 4
LP01A LP03A LP07A LP18A LP22A LP28A LP28D LP43A LP43C LP49B LP50A LP51B LP51C LP52A LP54A LP54B LP55B LP55A LP55B LP57A LP59A LP61A LP70B LP70C LP73A LP73B LP87A LP88A LP93C LP93D LS02A LS02B LS02C LS13A LS14B LS19A LS20A LS20A LS20A LS50B LS50A						
PULLBOX P77A	٠.				·. ·	

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

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Verizon Flonda Inc.'s Response to
Staff's Second Request for Production of Documents (Nos.4-18)
Docket Nos. 981834-TP/990321-TP
Attachment for POD 8(a)
Zone Office Name Office CLLI Code Road Fee

Allachment for					
Zone	Office Name	Office CLLI Code	Road Feet	Sub Total	Zone ID
1Z N Tampa 1Z N Tampa					
1Z N Tampa					
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Zone	Office Name	Office CLLI Code	Road Feet	Sub Total	Zone ID
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	Total		0.	.00	0.00

Single Source Provider Contracts
State: FL

Weighted Average

Place additional cable/duct LP49B Backhoe at 36in and place cable/conduit LP55A increase backhoe depth by 12in LP55B Cut solid rock - per hole LP70A Well points for trench line-high 1.P73B Rod and mandrel duct LP87A Place sub-duct or air tube in conduit LP88A Cut and remove concrete LP93C LP93D Place concrete

Manhole setup for use

LS72A

Highlighted information is redacted for reasons #1 & #2. Parties may obtain this information by signing a non-disclosure agreement.

Manhole Installment

(MNHOLE + (Manhole Rock Rem Factor*LP70A*%Soil>=15)+(WellPointDays*LP73B*%Water>=2)+LS72A) Manhole Labor State LLR for 111 x Hrs Required Rock Removal Manhole Rock Removal Factor x LP70A x % Soil >=15 Water Well Point Days x LP73B x % Water >= 2 LS72A \$0.00

Column A

Column B

CLLI LINE SIZE

Attachment for POD 16

	(Current						
	West	East	C&N	Total	Weighted			
1 2								
3								
4								
5 6								
7								
8								
9	100.00%	100.00%	100.00%	300.00%	100.00%			
10 Splitters					100%			
Original								
	West	East	C&N	Total	Weighted			
1								
2 3								
4								
5 6								
7								
8								
9	105.00%	100.00%	100.00%	305.00%	100.00%			
10 Splitters					100%			