

Verizon Florida Inc.'s Response to Staff's Second Set of Interrogatories (Nos.31-45) Docket Nos. 981834-TP/990321-TP Attachment for Interrogatory 42

Single Source Provider Contracts State: FL

Weighted Average

- LP49B Place additional cable/duct
LP55A Backhoe at 36in and place cable/conduit
LP55B Increase backhoe depth by 12in
LP70A Cut solid rock - per hole
LP73B Well points for trench line-high
LP87A Rod and mandrel duct
LP88A Place sub-duct or air tube in conduit
LP93C Cut and remove concrete
LP93D Place concrete
LS72A Manhole setup for use

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Duct Installation

Note: Size = number of ducts

((LP49B*(Size-1))+LP55A +(LP55B*TrenchAdd) +((LP93C + LP93D)*Per_Conc) + (LP87A*size))/32

Table with columns for description, calculation steps (e.g., LP49B x Size-1, LP55A, LP55B x TrenchAdd), and a final #DIV/0! result.

Subduct Installation

LP88A* 32 / 32

Table showing calculation for subduct installation: LP88A x Size / Size, resulting in #DIV/0!

REDACTED

INVESTMENT AND COST DATA SUMMARY

Service: DSL Solutions Rate Element: ADSL Platinum: 1-499 One Year Contract

State: FLORIDA

	A	B	C
I. Cost and Salvage Value of Equipment			
1. Circuit Equipment Material			
2. Outside Plant Material			
3. Central Office Equipment Material			
4. Total Material Cost (1)+(2)+(3)			
5. Circuit Equipment Net Salvage (Incl. Cost of Removal)			
6. Outside Plant Net Salvage (Incl. Cost of Removal)			
7. Central Office Equipment Net Salvage (Incl. Cost of Removal)			
8. Net Material Cost (4)-(5)-(6)-(7)			
		LABOR HOURS	LABOR RATE
		-----	-----
II. Installation Cost			
9. Circuit Equipment Engineering Labor			
10. Outside Plant Engineering Labor			
11. Central Office Equipment Engineering Labor			
12. Total Engineering Labor (9)+(10)+(11)			
13. Circuit Equipment Installation Labor			
14. Outside Plant Installation Labor			
15. Central Office Equipment Installation Labor			
16. Total Installation Labor (13)+(14)+(15)			
17. Total Installed Cost (4)+(12)+(16)			
III. Non-Reusable Cost			
18. Engineering/Installation Labor Cost (12)+(16)			
19. Cost of Removal Net of Salvage			
20. Total Non-Reusable Cost (18)+(19)			
IV. Net Investment			
21. Total Net Investment (17)-(5)-(6)-(7)			% of Total Investment

V. Total Annual Cost			
22. Circuit Equipment Depreciation			
23. Outside Plant Depreciation			
24. Central Office Equipment Depreciation			
25. Return			
26. Federal and State Income Tax			
27. Maintenance			
28. Administration/Marketing			
29. Other Taxes			
30. Other			
31. Total Annual Cost (22)..(30)			
		% Unit Cost/Price	% Annual Unit Cost /Unit Investment
		-----	-----
VI. Amounts to be Tariffed			
32. Proposed Non-Recurring Charge			
33. Credit for NRC			
34. Fully Allocated Monthly Cost (32)/12 - (33)			
35. Proposed Monthly Recurring Charge 1-499 One Year Contract			
36. Unit Cost (34) - (35)/12			

FIGURES IN COLUMNS A, B, AND C ARE CONFIDENTIAL.

REDACTED

RETURN AND INCOME TAX CALCULATIONS (11.25% RATE OF RETURN)

RATE ELEMENT: ADSL Platinum: 1-499 One Year Contract
STATE: FLORIDA

Return

A

B

Components

Investment

Monthly Present
Value Cost

Circuit Equipment Material
Circuit Equipment Engineering
Circuit Equipment Installation

Total Circuit Equipment
Less
Net Salvage Value

Monthly Circuit Equipment Capital Recovery
x 12 Months

Annual Circuit Equipment Capital Recovery
Less:
Annual Circuit Equipment Depreciation

Annual Circuit Equipment Return

Components

Investment

Monthly Present
Value Cost

Outside Plant Material
Outside Plant Engineering
Outside Plant Installation

Total Outside Plant
Less
Net Salvage Value

Monthly Outside Plant Capital Recovery
x 12 Months

Annual Outside Plant Capital Recovery
Less:
Annual Outside Plant Depreciation

Annual Outside Plant Return

FIGURES IN
COLUMNS A, B, AND C
ARE CONFIDENTIAL.

REDACTED

RETURN AND INCOME TAX CALCULATIONS (11.25% RATE OF RETURN)

RATE ELEMENT: ADSL Platinum: 1-499 One Year Contract
STATE: FLORIDA

Return (contd.)

A B C

Components	Investment	Monthly Present Value Cost	
-----	-----	-----	-----
Central Office Equip. Material			
Central Office Equip. Engineering			
Central Office Equip. Installation			
-----	-----	-----	-----
Total Central Office Equip.	\$:		
Less			
Net Salvage Value			
Monthly Central Office Equip. Capital Recov x 12 Months			
Annual Central Office Equip. Capital Recovery			
Less:			
Annual Central Office Equip. Depreciation			
Annual Central Office Equip. Return			
Circuit Equipment Return			
Outside Plant Return			
Central Office Equipment Return			
Total Return			-----

Federal and State Income Tax

Components	Investment	Factor	Monthly Present Value Cost
-----	-----	-----	-----
Total Circuit Equipment			
Total Outside Plant			
Total Central Office Equipment			
Total Monthly Federal and State Income Tax x 12 Months			
Total Annual Federal and State Income Tax			

FIGURES IN COLUMNS A, B, AND C ARE CONFIDENTIAL.

Verizon
Collocation Back-up Data - All Verizon West States
Engineering/Major Augment Fee NRC

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Line No.	UNIQUE CLLIs	RECORDS
Total Occurrence	960	
Total Initial Applications	280	29.17%
Remainder	680	70.83%
1		0
2		0
3		0
4		0
5		0
6		0
7		0
8		0
9		0
10		0
11		0
12		0
13		0
14		0
15		0
16		0
17		0
18		0
19		0
20		0
21		0
22		0
23		0
24		0
25		0
26		0
27		0
28		0
29		0
30		0
31		0
32		0
33		0
34		0
35		0
36		0
37		0
38		0
39		0

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Line No.	UNIQUE CLLIs	RECORDS
40		0
41		0
42		0
43		0
44		0
45		0
46		0
47		0
48		0
49		0
50		0
51		0
52		0
53		0
54		0
55		0
56		0
57		0
58		0
59		0
60		0
61		0
62		0
63		0
64		0
65		0
66		0
67		0
68		0
69		0
70		0
71		0
72		0
73		0
74		0
75		0
76		0
77		0
78		0
79		0
80		0
81		0
82		0
83		0

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Line No.	UNIQUE CLLIs	RECORDS
84		0
85		0
86		0
87		0
88		0
89		0
90		0
91		0
92		0
93		0
94		0
95		0
96		0
97		0
98		0
99		0
100		0
101		0
102		0
103		0
104		0
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110		0
111		0
112		0
113		0
114		0
115		0
116		0
117		0
118		0
119		0
120		0
121		0
122		0
123		0
124		0
125		0
126		0
127		0

**Verizon
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Line No.	UNIQUE CLLIs	RECORDS
128		0
129		0
130		0
131		0
132		0
133		0
134		0
135		0
136		0
137		0
138		0
139		0
140		0
141		0
142		0
143		0
144		0
145		0
146		0
147		0
148		0
149		0
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151		0
152		0
153		0
154		0
155		0
156		0
157		0
158		0
159		0
160		0
161		0
162		0
163		0
164		0
165		0
166		0
167		0
168		0
169		0
170		0
171		0

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Engineering/Major Augment Fee NRC

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Line No.	UNIQUE CLLIs	RECORDS
172		0
173		0
174		0
175		0
176		0
177		0
178		0
179		0
180		0
181		0
182		0
183		0
184		0
185		0
186		0
187		0
188		0
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199		0
200		0
201		0
202		0
203		0
204		0
205		0
206		0
207		0
208		0
209		0
210		0
211		0
212		0
213		0
214		0
215		0

**Verizon
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 Engineering/Major Augment Fee NRC**

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Line No.	UNIQUE CLLIs	RECORDS
216		0
217		0
218		0
219		0
220		0
221		0
222		0
223		0
224		0
225		0
226		0
227		0
228		0
229		0
230		0
231		0
232		0
233		0
234		0
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237		0
238		0
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240		0
241		0
242		0
243		0
244		0
245		0
246		0
247		0
248		0
249		0
250		0
251		0
252		0
253		0
254		0
255		0
256		0
257		0
258		0
259		0

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Line No.	UNIQUE CLLIs	RECORDS
260		0
261		0
262		0
263		0
264		0
265		0
266		0
267		0
268		0
269		0
270		0
271		0
272		0
273		0
274		0
275		0
276		0
277		0
278		0
279		0
280		0
281		0
282	TOTAL	0

Verizon Florida Inc.'s Response to
Staff's Second Request for Production of Documents (Nos.4-18)
Docket Nos 981834-TP/990321-TP
Attachment for POD 4

COLLOCATION DATABASE EXTRACT (12/8/99)

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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE QUOTE	ISD	CUSTOMER
ID							
TX							
NC							
CA							
FL							
OR							
CA							
CA							
CA							
TX							
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
CA								
CA								
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
FL								
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STATE CO NAME	APP DATE CLLI	STATUS	TYPE	APP TYPE QUOTE	ISD	CUSTOMER
FL						
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FL						
FL						
FL						
FL						
TX						
TX						
TX						
AR						
CA						
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STATE CO NAME	APP DATE CLLI	STATUS	TYPE	APP TYPE QUOTE	ISD	CUSTOMER
FL						
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
WA								
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE QUOTE	ISD	CUSTOMER
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE QUOTE	ISD	CUSTOMER
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STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE QUOTE	ISD	CUSTOMER
CA							
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CA							
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COLLOCATION DATABASE EXTRACT (12/8/99)

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#4. Parties may obtain this information by signing a
non-disclosure agreement.**

STATE CO NAME	APP DATE	CLLI	STATUS	TYPE	APP TYPE	QUOTE	ISD	CUSTOMER
FL								
FL								
OR								
WA								
WA								
CA								
CA								
WA								
CA								
WA								
WA								
CA								
CA								
OH								
OH								
CA								
WA								
CA								
TX								
PA								
CA								
CA								
WA								
CA								
CA								
CA								
CA								
OH								
CA								
CA								
PA								
CA								
WA								
CA								
CA								
CA								
FL								
CA								
CA								
CA								

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Florida Only

Average Arrangements Per CO

5.426

Arrangements Per CO	
CO CLLI	Total
	2
	4
	13
	7
	1
	13
	10
	7
	1
	1
	5
	3
	2
	1
	7
	1
	5
	1
	1
	4
	3
	4
	3
	1
	10
	4
	1
	3
	5
	3
	1
	11
	1
	7
	2
	6
	14
	22
	14
	9
	5
	2
	6
	2
	4
	17
	6
Grand Total	255

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Index	Name	File Data	Project Status	Ready Date	Type	Int. Svc / EBD	Product Type	Customer
FL								
FL								
FL								
FL								
FL								
FL								
FL								
FL								
FL								
FL								
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FL								
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Verizon Florida Inc.'s Response to
 Staff's Second Set of Interrogatories (Nos.31-45)
 Docket Nos. 981834-TP/990321-TP
 Attachment for POD 5(d)
 (Entire document is 70 pages and is
 identified as Bates No. 69)

Verizon Telecommunications, Inc. Collocation - Fill Factors Based on Data Ending 12/31/2000			
State	Pending/Complete Arrangements	Central Offices	Fill Factor
AL			
CA			
FL			
HI			
ID			
IL			
IN			
KY			
MI			
MO			
NC			
NV			
OH			
OR			
PA			
SC			
TX			
VA			
WA			
WI			
TOTAL	0	0	#DIV/0!

Central Office	Cage Fencing Sq. Ft. Surface	Cage Cost	Gate Cost	Reader Cost	Controller Cost	Demo/Site	Dust Partition	Minor HVAC
	500							
	400							
	500							
	400							
	500							
	370							
	370							
	365							
	300							
	500							
	400							
	500							
	270							
	400							
	400							
	300							
	340							
California Average	400.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less tops of cages (84% of the cages have tops). Cage tops equal 100 sq. ft.(10'x10').	(94)							
California Average w/o Tops on Cages	<u>306.88</u>	\$ -						
California Index (-14%)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
California Costs -- Adjusted		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Central Office	Cage Fencing Sq Ft. Surface	Cage Cost	Gate Cost	Reader Cost	Controller Cost	Demo/Site	Dust Partition	Minor HVAC
	537							
	435							
	376							
	144							
	464							
	400							
	232							
Texas Average	<u>369.71</u>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas Costs -- Adjusted		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Verizon Florida Inc.'s Response to
 Staff's Second Request for Production of Documents (Nos.4-18)
 Docket Nos. 981834-TP/990321-TP
 Attachment for POD 8(a)

FLORIDA Single Source Provider Contracts

	2005 Weighted Average	2005 Simple Average	2005 DOCreasmn Electronics Zone 1	2005 Fishel Company Zone 2	2005 Fishel Company Zone 3	2005 VOLT Info Sciences Zone 4
--	-----------------------------	---------------------------	--	-------------------------------------	-------------------------------------	---

0.00

- LP01A
- LP03A
- LP07A
- LP18A
- LP22A
- LP28A
- LP28D
- LP43A
- LP43C
- LP49A
- LP49B
- LP50A
- LP51A
- LP51B
- LP51C
- LP52A
- LP54A
- LP54B
- LP54C
- LP55A
- LP55B
- LP57A
- LP59A
- LP61A
- LP70A
- LP70B
- LP70C
- LP73A
- LP73B
- LP87A
- LP88A
- LP93C
- LP93D
- LS02A
- LS02B
- LS02C
- LS13A
- LS14B
- LS19A
- LS20A
- LS26A
- LS50A
- LS50B
- LS72A
- PULLBOX
- P77A

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Verizon Florida Inc.'s Response to
 Staff's Second Request for Production of Documents (Nos.4-18)
 Docket Nos. 981834-TP/990321-TP
 Attachment for POD 8(a)

Zone	Office Name	Office CLLI Code	Road Feet	Sub Total	Zone ID
1Z N Tampa					
1Z N Tampa					
1Z N Tampa					
1Z N Tampa					
1Z N Tampa					
1Z N Tampa					
1Z N Tampa					
1Z N Tampa					
1Z N Tampa					
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Verizon Florida Inc.'s Response to
 Staff's Second Request for Production of Documents (Nos.4-18)
 Docket Nos. 981834-TP/990321-TP
 Attachment for POD 8(a)

Zone	Office Name	Office CLLI Code	Road Feet	Sub Total	Zone ID
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
4Z S					
			Total	0.00	0.00

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Single Source Provider Contracts
State: FL

Weighted
 Average

- LP49B Place additional cable/duct
- LP55A Backhoe at 36in and place cable/conduit
- LP55B Increase backhoe depth by 12in
- LP70A Cut solid rock - per hole
- LP73B Well points for trench line-high
- LP87A Rod and mandrel duct
- LP88A Place sub-duct or air tube in conduit
- LP93C Cut and remove concrete
- LP93D Place concrete
- LS72A Manhole setup for use

Highlighted information is redacted for reasons #1 & #2. Parties may obtain this information by signing a non-disclosure agreement.

Manhole Installation

$(\text{MNHOLE} + (\text{Manhole Rock Rem Factor} * \text{LP70A} * \% \text{Soil} \geq 15) + (\text{WellPointDays} * \text{LP73B} * \% \text{Water} \geq 2) + \text{LS72A})$

Manhole Labor		
State LLR for 111		
x Hrs Required	_____	0
Rock Removal		
Manhole Rock Removal Factor		
x LP70A		
x % Soil >=15	_____	0
Water		
Well Point Days		
x LP73B		
x % Water >= 2	_____	0
LS72A	_____	0
		\$0.00

Verizon Florida Inc.'s Response to
Staff's Second Request for Production of Documents (Nos.4-18)
Docket Nos. 981834-TP/990321-TP
Attachment for POD 13

Column A

Column B

CLLI

LINE SIZE

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Highlighted information is redacted for reasons #3 & #4. Parties may obtain this information by signing a non-disclosure agreement.

Current

	West	East	C & N	Total	Weighted
1					
2					
3					
4					
5					
6					
7					
8					
9					
	100.00%	100.00%	100.00%	300.00%	100.00%
10 Splitters					100%

Original

	West	East	C & N	Total	Weighted
1					
2					
3					
4					
5					
6					
7					
8					
9					
	105.00%	100.00%	100.00%	305.00%	100.00%
10 Splitters					100%