REDACTED

ATTACHMENT B

BellSouth Telecommunications, Inc. FPSC Docket No. 981834-TP/990321-TP Request for Confidential Classification Page 1 of 1 04/07/03

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S RESPONSE TO STAFF'S 1ST REQUEST FOR PRODUCTION OF DOCUMENTS, REQUEST NOS. 2 AND 7 FILED MARCH 17, 2003, IN FLORIDA DOCKET NOS. 981834-TP AND 990321-TP

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REDACTED

BellSouth Telecommunications, Inc. FPSC Dkt. No. 981834 –TP/990321-TP Staff's 1st Request for Production February 25, 2003 Item No. 2

Assumptions

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

HISTORICAL TELEPHONE PLANT INDEXES

ACCOUNTS ON A PART 32 USOA BASIS

1988=100

ACCOUNT NAME	ACCT#	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
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UILDINGS	2121	10C													
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NOTOR VEHICLES	2112	40C	1												
MRCRAFT	2113	140C	į												
SARAGE WORK EQUIP.	2115	340C													
THER WORK EQUIP.	2116	540C													
URNITURE	2122	30C	1												
FFICE EQ.	2123		!												
OFFICE SUPPORT EQUIP.		430C	i												
OFFICE COMMON EQUIP.		718C	1												
OMPUTER EQUIPMENT	2124	530C	-												
BENERAL EQ. COMPOSITE															
NALOG ELECTRONIC	2211	77C													
DIGITAL ELECTRONIC	2212	377C													
PERATOR SYSTEMS	2220	117C													
RADIO	2231	67C													
IRCUIT COMPOSITE	2232														
ANALOG CIRCUIT		57C													
DIGITAL SUBS PAIR GAIN		257C													
OTHER DIGITAL CIRCUIT		157C,357C	. }												
ENTAL OFC COMPOSITE															
												•			
TATION APPARATUS	2311	318C													
ARGE PBX	2341	258C													
PUBLIC TELEPHONES	2351	198C	1												
THER TERM EQUIPMENT	2362	558C,858C	!												
TATION COMPOSITE		•	;												
ISIDE PLANT COMPOSITE															

HISTORICAL TELEPHONE PLANT INDEXES

ACCOUNTS ON A PART 32 USOA BASIS

1988=100

ACCOUNT NAME	ACCT#	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999_	2000	1/01
				į					•							
POLES	2411	1C		,												
AERIAL CABLE	2421			1												
COPPER		12C,22C														
OPTICAL		812C,822C														
			1													
U.G. CABLE	2422															
COPPER		5C														
OPTICAL		85C														
BURIED CABLE	2423		t													
COPPER		45C	[
OPTICAL		845C														
CHOMADINE CADLE	0404		İ													
SUBMARINE CABLE COPPER	2424	6C	;													
OPTICAL.		86C	1													
OI TIOAL		000	•													
INBLDG NETWK CABLE	2426															
COPPER		52C														
OPTICAL		852C	:													
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CABLE COMPOSITE																
COPPER																
OPTICAL			ļ													
AERIAL WIRE	2431	зС														
CABLE & WIRE COMP.																
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U.G. CONDUIT	2441	4C	:													
OSP STRUCTURES			ı													
OSP COMPOSITE			' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '			۲										
			:													
ALL ACCOUNTS																

HISTORICAL TELEPHONE PLANT INDEXES

ACCOUNTS ON A PART 32 USOA BASIS

1988=100

	ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	199	3	3 1994	3 1994 1995	3 1994 1995 1996	3 1994 1995 1996 1997	3 1994 1995 1996 1997 1998	3 1994 1995 1996 1997 1998 1999	3 1994 1995 1996 1997 1998 1999 2000
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	RAFT	2113	140C	,													
	GE WORK EQUIPMENT	2115	340C	j													
OTHE	R WORK EQUIPMENT	2116	540C	,													
FURN	IITURE	2122	30C	:													
OFFI	CE MACHINES	2123		!													
OFF	ICE SUPPORT EQUIP.		430C	1													
OFF	ICE COMMON EQUIP.		718C														
MA	TERIALS																
CO	NTRACT LABOR			1													
TE	LCO LABOR																
GEN.	PURPOSE COMPUTERS	2124	530C	1													
ANAL	OG ELECTRONIC SWITCH	2211	77C	İ													
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INST	ALLATION																
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MATE	ERIAL (LOADED)																
	O LABOR COE																
	O ENGINEERING																
				- colores													
DIGIT	AL ELECTRONIC SWITCH	2212	377C														
MATE	ERIAL (UNLOADED)																
	ALLATION																
EQS																	
	ERIAL (LOADED)																
	O LABOR COE																
	O ENGINEERING																
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ÓPE	PATOR SYSTEMS	2220	117C														
	ERIAL (UNLOADED)			}													
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1 ELC	O ENGINEERING																
RADI	0	0024	67C														
		2231	670														
	ERIAL (UNLOADED)																
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MAT	ERIAL (LOADED)																
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TELC	O ENGINEERING			١.													

PRIVATE/PROPRIETARY

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CONTRACT LABOR

HISTORICAL TELEPHONE PLANT INDEXES

ACCOUNTS ON A PART 32 USOA BASIS

1988::100

ACCOUNT NAME	ACCT #	FRC	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1/01
CIRCUIT-ANALOG & DIGITAL	2232															
CINCOIT-ANALOG & DIGITAL	2232															
ANALOG CIRCUIT		57C														
MATERIAL (UNLOADED)																
INSTALLATION																
EQ SPEC			1			!										
LOADED MATERIAL																
TELCO LABOR COE																
TELCO ENGINEERING			1													
OTHER DIGITAL CIRCUIT		157C,357C														
MATERIAL (UNLOADED)																
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EQ SPEC			ļ													
LOADED MATERIAL			i													
TELCO LABOR COE																
TELCO ENGINEERING																
CIRCUIT-DIG. SUB. PAIR GAIN		257C	İ													
MATERIAL (UNLOADED)			İ		!											
INSTALLATION			İ		•											
EQ SPEC					1											
LOADED MATERIAL					;	i										
TELCO LABOR COE						1										
TELCO ENGINEERING																
STATION APPARATUS	2311	318C														
	2011	0100	ļ													
LARGE PBX	2341	258C				į										
MATERIAL (UNLOADED)																
LOADED MATERIAL						İ										
INSTALLATION (CONTRACT)						!										
TELCO LABOR						ĺ										
TELCO ENGINEERING																
PUBLIC TELEPHONES	2351	198C														
MATERIAL																
TELCO LABOR						!										
CONTRACT LABOR																
OTHER TERMINAL EQUIPMENT	9960	558C,858C														
MATERIAL	2302	J300,038U				!										
TELÇO LABOR						*										
TELCO ENGINEERING																

PRIVATE/PROPRIETARY

HISTORICAL TELEPHONE PLANT INDEXES

ACCOUNTS ON A PART 32 USOA BASIS

1988=100

ACCOUNT NAME	ACCT	# FRC	1988	3	1989	1989 1990	1989 1990 1991	1989 1990 1991 1992	1989 1990 1991 1992 1993	1989 1990 1991 1992 1993 1994	3 1989 1990 1991 1992 1993 1994 1995	9 1989 1990 1991 1992 1993 1994 1995 <u>1996</u>	3 1989 1990 1991 1992 1993 1994 1995 1996 1897	9 1989 1990 1991 1992 1993 1994 1995 1996 1897 1998	9 1989 1990 1991 1992 1993 1994 1995 1996 1897 1998 1999	3 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1 <u>999 2000</u>	9 1989 1990 1991 1992 1993 1994 1995 1996 1897 1998 1999 2000
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OTHER CONTRACT LABOR				t													
AERIAL CABLE-OPTICAL		822C															
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U.G. CABLE COMPOSITE	2422																
U.G. CABLE-COPPER		5C			1			*	i t								
MATERIAL		30		İ	i	1			1	1	1		1		 	 	
TELCO LABOR																	
TELCO ENGINEERING																	
CONTRACT ENGINEERING																	
OTHER CONTRACT LABOR																	
U.G. CABLE-OPTICAL		85C				i 							İ				
MATERIAL																	
TELCO LABOR																	
TELCO ENGINEERING																	
CONTRACT ENGINEERING																	
OTHER CONTRACT LABOR																	
BURIED CABLE COMPOSITE	2423																
BURIED CABLE-COPPER		45C															
MATERIAL		430															
TELCO LABOR				İ	İ				I	I							
TELCO ENGINEERING				i		1											
CONTRACT ENGINEERING																	
OTHER CONTRACT LABOR																	
BURIED CABLE-OPTICAL		845C		1													

PRIVATE/PROPRIETARY

TELCO LABOR
TELCO ENGINEERING
CONTRACT ENGINEERING
OTHER CONTRACT LABOR

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HISTORICAL TELEPHONE PLANT INDEXES

ACCOUNTS ON A PART 32 USOA BASIS

1988=100

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CONDUIT 2441 4C , TERIAL CO LABOR CO ENGINEERING TRACT ENGINEERING	OTHER CONTRACT LABOR			į												
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CO LABOR CO ENGINEERING ITRACT ENGINEERING	U.G. CONDUIT	2441	4C	, 1			1									
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	TELCO ENGINEERING			,												
IER CONTRACT LABOR	CONTRACT ENGINEERING															
	OTHER CONTRACT LABOR															

BELL SOUTH REGION - BUILDINGS SUBCOMPONENTS

1988 = 100

BUILDING SUBCOMPONENTS	1988	1/89	1989	1/90	1990	1/91	1991	1/92	1992	1/93	1993	1/94	1994
GENERAL REQUIREMENTS						-							
SITEWORK													
CONCRETE													
MASONRY													
METALS													
WOOD & PLASTICS													
THERM & MOIST PRO													
DOORS & WINDOWS													
FINISHES													
SPECIALTIES													
SPEC CONST													
CONVEYING SYSTEMS													
MECHANICAL													
ELECTRICAL													
FURNISHINGS													
GENERAL EQUIPMENT													
BUILDING SUBCOMPONENTS	1/95	1995	1/96	1996	1/97	1997	1/98	1998	1/99	1999	1/00	2000	1/01
GENERAL REQUIREMENTS													
SITEWORK													
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CONCRETE MASONRY	*												
CONCRETE MASONRY METALS	, ** ** **												
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CONCRETE MASONRY METALS WOOD & PLASTICS THERM & MOIST PRO DOORS & WINDOWS FINISHES SPECIALTIES	A Company of the Comp												
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CONCRETE MASONRY METALS WOOD & PLASTICS THERM & MOIST PRO DOORS & WINDOWS FINISHES SPECIALTIES SPEC CONST CONVEYING SYSTEMS	The state of the s												
CONCRETE MASONRY METALS WOOD & PLASTICS THERM & MOIST PRO DOORS & WINDOWS FINISHES SPECIALTIES SPEC CONST CONVEYING SYSTEMS MECHANICAL	The state of the s												
CONCRETE MASONRY METALS WOOD & PLASTICS THERM & MOIST PRO DOORS & WINDOWS FINISHES SPECIALTIES SPEC CONST CONVEYING SYSTEMS	The state of the s												
CONCRETE MASONRY METALS WOOD & PLASTICS THERM & MOIST PRO DOORS & WINDOWS FINISHES SPECIALTIES SPEC CONST CONVEYING SYSTEMS MECHANICAL ELECTRICAL	The state of the s												
CONCRETE MASONRY METALS WOOD & PLASTICS THERM & MOIST PRO DOORS & WINDOWS FINISHES SPECIALTIES SPEC CONST CONVEYING SYSTEMS MECHANICAL ELECTRICAL	The state of the s												
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PRIVATE/PROPRIETARY

FORECAST TELEPHONE PLANT INDEXES

ACCOUNTS ON PART 32 USOA BASIS

ACCOUNT NAME	ACCT#	FRC	ACTUAL (7) 2000	8	ر 2002	<u></u>	E 2004	F 2005	2006	H 2007	工 2008	ر 2009	K 2010	 2011+
ACCOUNT NAME	ACCIT	rico	2000	2001	2002	2003	2004	2003	2000	2007	2000	2003	2010	2011+
BUILDINGS	2121	10C												
MOTOR VEHICLES	2112	40C												
AIRCRAFT	2113	140C												
GARAGE WORK EQ	2115	340C												
OTHER WORK EQ	2116	540C												
FURNITURE	2122	30C												
OFFICE EQUIPMENT	2123	430,718C												
OFFICE SUPPORT EQUIP.														
OTHER COMMON EQUIP.														
G.P. COMPUTERS	2124	530C												
GEN EQUIP. COMPOSITE														
ANALOG ELECTRONIC	2211	77C												
DIGITAL ELECTRONIC	2212	377C												
OPERATOR SYSTEMS	2220	117C												
RADIO	2231	67C												
CIRCUIT COMPOSITE	2232													
ANALOG		57,457C												
DIGITAL SPG		257C												
OTHER DIGITAL		157,357C												
COE COMPOSITE														
STATION APPARATUS	2311	318C												
LARGE PBX	2341	258C												
PUBLIC TELEPHONES	2351	198C		,										
OTHER TERM EQUIP.	2362	558,858C												
STATION COMPOSITE														
ISP COMPOSITE														

FORECAST TELEPHONE PLANT INDEXES

ACCOUNTS ON PART 32 USOA BASIS

ACCOUNT NAME	ACCT#		ACTUAL 7- 2000	B 2001	<u>C</u> 2002	/) 2003	E 2004	F 2005	G 2006	H 2007	エ 2008	ر 2009	К 2010	L 2011+
														 -
POLES	2411	1C												
AERIAL CABLE	2421													
COPPER		22C												
OPTICAL		822C												
U.G. CABLE	2422													
COPPER		5C												
OPTICAL		85C												
BURIED CABLE	2423													
COPPER		45C												
OPTICAL		845C												
ONDMADING OADLG	0404													
SUBMARINE CABLE	2424	60												
COPPER OPTICAL		6C												
OFTICAL		86C												
INTRABLDG NETWORK CABLE	2426													
COPPER		52C												
OPTICAL		852C												
CABLE COMPOSITE														
COPPER														
OPTICAL														
CONDUIT SYSTEMS	2441	4C												
OSP STRUCTURES	2771	40												
OSP COMPOSITE														
SS. COM CONE														
TOTAL COMPOSITE				•										

FORECAST TELEPHONE PLANT INDEXES

ACCOUNTS ON PART 32 USOA BASIS

ACCOUNT NAME	ACCT#	FRC	ACTUAL 2000	B 2001	<u>C</u> 2002		드 2004	F 2005	<u></u>	<i>₩</i> 2007	<u>Ţ</u> 2008	ر 2009	⋉ 2010
ACCOUNT NAME	A001#_	110	2000	2001	2002	2000	2004	2000	2000				
BUILDINGS	2121	10C											
BOILDINGO	2121	100											
MOTOR VEHICLES	2112	40C											
AIRCRAFT	2113	140C											
GARAGE WORK EQUIPMENT	2115	340C											
OTHER WORK EQUIPMENT	2116	540C											
FURNITURE	2122	30C											
OFFICE EQUIPMENT	2123	430,718C											
OFFICE SUPPORT EQUIP.	2123.1												
OFFICE COMM EQUIP.	2123.2												
COMPUTER EQUIPMENT	2124	530C											
GEN EQUIP. COMPOSITE													
ANALOG ELECTRONIC	2211	77C											
DIGITAL ELECTRONIC	2212	377C											
OPERATOR SYSTEMS	2220	117C											
RADIO	2231	67C											
CIRCUIT COMPOSITE	2232												
ANALOG		57,457C											
DIGITAL SUBS PAIR GAIN		257C											
OTHER DIGITAL		157,357C											
COE COMPOSITE													
STATION APPARATUS	2311	318C											
LARGE PBX	2341	258C											
PUBLIC TELEPHONES	2351	198C											
OTHER TERM EQUIPMENT	2362	558,858C											
STATION COMPOSITE													
INSIDE PLANT COMPOSITE				1									

FORECAST TELEPHONE PLANT INDEXES

ACCOUNTS ON PART 32 USOA BASIS

ACCOUNT NAME	ACCT#	FRC	ACTUAL 2000	B 2001	C 2002	D 2003	ー E 2004	厂 2005	<u>G</u> 2006	H 2007	エ 2008	ل 2009	K 2010
		-7. 1":-2.											
POLES	2411	1C											
AERIAL CABLE	2421												
COPPER		22C											
OPTICAL		822C											
U.G. CABLE	2422												
COPPER		5C	•										
OPTICAL		85C											
BURIED CABLE	2423												
COPPER		45C											
OPTICAL		845C											
SUBMARINE CABLE	2424												
COPPER		6C	;										
OPTICAL		86C											
INTRABLDG NETWORK CABLE	2426												
COPPER		52 C	:										
OPTICAL		852C	;										
CABLE COMPOSITE													
COPPER													
OPTICAL													
CONDUIT SYSTEMS	2441	4 C	;										
OSP STRUCTURES													
OSP COMPOSITE													
				1									
TOTAL COMPOSITE													

BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS NOVEMBER 2001 FORECAST

MATERIALS

MATERIALS										
		_	-	(pe	rcentage chan					
	A	В	C	D	E	F	G			
	COPPER	COPPER	COPPER	COPPER	COPPER	COMBINED	COMBINED		 +	I
	AERIAL	U.G.	BURIED	SUBMARINE	INTRBLDG	COPPER	OPTICAL		, ,	
=	CABLE	CABLE	CABLE	CABLE	CABLE	CABLE	CABLE		POLES	CONDUIT
1998										
1999										
2000										
2001										
2002										
2003										
2004										
2005										
2006										
2007										
2008										
2009										
2010										
	,		K	L	M		N	\circ		Ρ
	7		UNLOADED	UNLOADED	UNLOADED		UNLOADED	UNLOADED		UNLOADED
	UNLOADED	•	ANALOG	DIGITAL	OTHER		ANALOG	DIGITAL		OPERATOR
	RADIO	=	CIRCUIT	SPG	DIG CIRCUIT	=	ESS	ESS		SYSTEMS
1998										
1999										
2000										
2001										
2002										

BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS NOVEMBER 2001 FORECAST

MATERIALS

	VEHICLES	B WORK EQUIP	GARAGE WORK EQUIP	OFFICE EQUIP	(percentage	F	OTHER COMM EQUIP	H PUBLIC PHONES	T. OTHER TERM EQUIP	J STATION APPARATUS	ı
1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010											
	TELCO ENGINEERING	<u>.</u>	TELCO COE	TELCO OSP	(perd) TELCO STATION	LABOR centage change	es) CONTRACT CONDUIT	CONTRACT BUR&UG CABLE	CONTRACT AERIAL CABLE	CONTRACT POLES	S CONTRACT ENGINEER OSP
1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010					1						

BELLSOUTH TELECOMMUNICATIONS TPI COMPONENTS NOVEMBER 2001 FORECAST ASSUMPTIONS

	A	B	\subset	\square	E	F	G	1.1
	CH PRICE INDEX	CHAIN PRICE	GDP	CAPITAL	UNION	COPPER	\bigcirc	H
	NONRESIDENTIAL	INDEX	1996\$	EQUIPMENT	WAGES	CATHODE	PVC	SEMICONDUCTOR
	STRUCTURES	GDP		PPI		PPI	PPI	PPI
1997								
1998								
1999								
2000								
2001								
2002								
2003								
2004								
2005								
2006	i							
2007								
2008								
2009	1							
2010	1							

TPI COMPARED TO OTHER PRICE INDEXES			TPI CO	TPI COMPARED TO OTHER PRICE INDEXES					
1988=100						PERCENT CHANGE			
	A	B	C		\Box	E	F		
	TOTAL	GDP	CPI		TOTAL	GDP	CPI		
_	TPI	CH PRICE IND	URBAN	:	TPI	CH PRICE IND	URBAN		
1959				**					
1960				196	0				
1961				196					
1962				196					
1963				196					
1964				196					
1965				196					
1966				196					
1967				196					
1968				196	8				
1969				196	9				
1970				197	0				
1971				197	' 1				
1972				197	2				
1973				197	3				
1974				197	4				
1975				197	5				
1976				197	6				
1977				197	7				
1978				197					
1979				197					
1980				198					
1981				198					
1982				198					
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2000				200					
2000				, 200					

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