

STATE OF FLORIDA

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Public Service Commission

April 4, 2003

STAFF'S SECOND DATA REQUEST

Martin Friedman, Esquire
Rose, Sundstrom & Bentley, LLP
600 S. North Lake Blvd., Suite 160
Altamonte Springs, Florida 32701

Re: Docket No. 020408-SU - Application for Rate Increase in Seminole County by Alafaya Utilities, Inc.

Dear Mr. Friedman:

By this letter, the Commission staff requests that Alafaya Utilities, Inc. (Alafaya or utility) please provide responses to the following data requests.

Reuse

- 1) Are all your reuse customers metered?
- 2) Do those customers who are charged the reuse availability fee have irrigation/reuse meters installed?
- 3) If a consumption based reuse rate is set for residential customers, what additional cost would be incurred by the utility to bill these customers (i.e. meter installations, meter reading, billing)?
- 4) Does the utility have actual data or estimated data on the number of gallons of reuse water residential customers use on an annual basis? If so, please provide that number on a per customer basis and indicate whether this figure is from actual meter readings or estimated.
- 5) What was the total number of reuse gallons available for sale during the test year? Please provide staff with a breakdown by gallon of how this effluent was sold or disposed of (i.e. golf course, residential, unaccounted for, other).

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Miscellaneous Service Charge Revenues - The following questions relate to the charges listed on MFR Schedule E-5.

- 6) Please explain what the miscellaneous charges totaling \$3,161 and the cut-off charges totaling \$10,997 are for. Please provide a separate breakdown for each of these amounts, which includes a description of each miscellaneous service (i.e. initial connection, normal or violation reconnection, premises visit or other service) performed and the amount charged for each time that service was performed (i.e. \$15 for each initial connection, etc.).
- 7) What is the specific charge for each returned check?
- 8) Please state the specific tariff sheet or sheets that authorizes Alafaya to collect the miscellaneous, returned check, and cut-off charges listed on MFR Schedule E-5. If the utility has no tariff sheet or sheets authorizing these charges, how long has Alafaya been assessing these charges?

Rate Case Expense

- 9) For each individual person, in each firm providing consulting services to the applicant pertaining to this docket, please provide the billing rate, and an itemized description of work performed. Please provide detail of hours worked associated with each activity. Also please provide a description and associated cost for all expenses incurred to date.
- 10) For each firm or consultant providing services for the applicant in this docket, please provide copies of all invoices for services provided to date.
- 11) If rate case consultant invoices are not broken down by hour, please provide reports that detail by hour a description of actual duties performed, and the amount incurred to date.
- 12) For each Utilities, Inc. or Water Services Corp. employee that incurs costs that will be recorded as rate case expense for this docket, please provide a copy of actual time sheets supporting those costs with a breakdown by job function performed and including the hourly rate charged. While a prepared worksheet may be submitted, such a document is not sufficient without actual time sheets submitted to support hours worked.
- 13) Please provide an estimate of costs to complete the case by hour for each consultant or employee, including a detailed description of estimated items of work to be performed, and detail of the estimated remaining expense to incurred through the PAA process.
- 14) Please provide an itemized list of all other costs estimated to be incurred through the PAA process. All travel miscellaneous, noticing, postage, and copying expenses should be broken down showing how it was estimated.

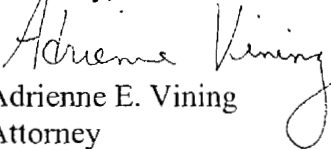
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Utilities, Inc. (Alafaya's parent company)

15) Please provide Utilities, Inc.'s annual report for the year ending December 31, 2002.

Please file the original and five copies of the requested information by April 25, 2003, with Ms. Blanca Bayó, Director, Division of the Commission Clerk and Administrative Services, 2540 Shumard Oak Boulevard, Tallahassee, Florida, 32399-0850. Please feel free to call me at (850) 413-6183 if you have any questions.

Sincerely,


Adrienne E. Vining
Attorney

cc: Division of the Commission Clerk and Administrative Services
Division of Economic Regulation (Merchant, Fletcher, Fitch, Redemann)