

**REDACTED**

**ATTACHMENT B**

**BellSouth Telecommunications, Inc.  
FPSC Docket No. 981834-TP/990321-TP  
Request for Confidential Classification  
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05/05/03**

**REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S  
RESPONSE TO STAFF'S 5TH REQUEST FOR PRODUCTION OF  
DOCUMENTS, REQUEST NOS. 29, 45, 53, AND 54 FILED APRIL 14, 2003, IN  
FLORIDA DOCKET NOS. 981834-TP AND 990321-TP**

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DOCUMENT NUMBER-DATE

04063 MAY-58

FPSC COMMUNICATIONS CLERK

BellSouth Telecommunications, Inc.  
FPSC Docket Nos. 981834-TP & 990321-TP  
Staff's Fifth Request For Production  
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## What costs are recovered in space construction?

The following unit cost specifications were compiled based on engineering estimates and actual costs. The engineer's estimates were extrapolated from actual projects to come up with a cost per square foot. The actual costs were taken from past projects and project costs to determine a new project baseline cost.

Space construction investment for the first 100 square foot enclosure includes (a) the material and labor cost of constructing a 100 square foot welded wire mesh enclosure, (b) architectural and engineering fees for project management, design and construction oversight, and (c) electrical and grounding work.

The standard is a 100 square foot enclosure and is assumed to be a 10' by 10' space with enclosure required on 3 sides for a total of 30 linear feet. Enclosure sizes are available at 100 s.f. minimum and then 50 s.f. increments.

These prices are based on constructing the entire collocation suite and all enclosures at the same time (at least 80% of the time). This method allows for cost savings due to bulk purchases, reduced contractor setup fee and reduced architectural/engineering fees. The enclosure construction can not be done at this rate if the enclosures are constructed as each firm orders is received.

These costs are considered to be the most likely costs. The actual cost will vary according to existing building conditions, location of building, and local material and labor rates.

The material and labor costs for constructing the 100 square foot enclosure are as follows:

Welded Wire Mesh Enclosure (3 sides considered)  
Swinging Door (3' x 8') and lockset  
Dust Protection  
Electrical Work  
Electrical Grounding  
Signage  
General Conditions  
Contractor's Fee  
Architectural/Engineering fee  
Project Management fee

Total

Incremental cost for additional 50 s.f.  
(See calculation below)

Space construction investment for an additional 50 square feet includes the material and labor cost of increasing the enclosure by additional 50 foot increments when constructed

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at the same time as the first 100 square foot enclosure. Costs may include additional wire cage, doors, electrical and grounding work.

The incremental amount per 50 square feet (over the first 100 square feet) is weighted with the following probabilities to determine the cost per additional 50 square feet:

| <u>Square feet</u> | <u>Probability</u> | <u>A</u><br><u>Computation</u> | <u>B</u><br><u>Cost</u> |
|--------------------|--------------------|--------------------------------|-------------------------|
| 150                | 5%                 |                                |                         |
| 200                | 55%                |                                |                         |
| 250                | 0%                 |                                |                         |
| 300                | 9%                 |                                |                         |
| 350                | 0%                 |                                |                         |
| 400                | 31%                |                                |                         |
| <br>               |                    |                                |                         |
| Total              | 100%               |                                |                         |

These probabilities are based on the actual requests for physical collocation enclosure construction received by BellSouth in 1997 and 1998 excluding the unusual requests for 700 s.f., 4000 s.f. and 5000 s.f..

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**BellSouth Telecommunications, Inc.**  
**Capitalized Software Expenditures**  
**Data Provided for Regulatory Use**  
 (000)

| A              | B              | SoftCap Gross Additions |                   |                   |                   | E | F |
|----------------|----------------|-------------------------|-------------------|-------------------|-------------------|---|---|
| 1999<br>Actual | 2000<br>Actual | 2001<br>Projected       | 2002<br>Projected | 2003<br>Projected | 2004<br>Projected |   |   |

SoftCap5 - A/C 2690.4000  
 Actuals/Latest Projections - Total

\$

SoftCap3 - A/C 2690.5000  
 Actuals/Latest Projections - Total

\$

All Data With A Blue Background Projected/Budgeted Data Furnished 11/7/00 By Jim Barlow, Financial Analysis - Current Reporting

**BellSouth Telecommunications, Inc.  
 Capitalized Software Expenditures  
 Data Provided for Regulatory Use  
 (000)**

| A                                       | B              | C                 | D                 | E                 | F                 |
|---|----------------|-------------------|-------------------|-------------------|-------------------|
| SoftCap Removals (Amortization Related) |                |                   |                   |                   |                   |
| 1999<br>Actual                          | 2000<br>Actual | 2001<br>Projected | 2002<br>Projected | 2003<br>Projected | 2004<br>Projected |

SoftCap5 - A/C 2690.4000  
 Actuals/Latest Projections - Total

\$  
 1999  
 Additions

SoftCap3 - A/C 2690.5000 Summary  
 Actuals/Latest Projections - Total

|       |           |           |           |
|-------|-----------|-----------|-----------|
| 1. \$ |           |           |           |
| 2.    | 1999      | 2000      | 2001      |
| 3.    | Additions | Additions | Additions |

BellSouth Telecommunications, Inc.  
 Capitalized Software Expenditures  
 Data Provided for Regulatory Use  
 (000)

|  | A                     | B      | C         | D         | E         | F         |
|--|-----------------------|--------|-----------|-----------|-----------|-----------|
|  | SoftCap NET Additions |        |           |           |           |           |
|  | 1999                  | 2000   | 2001      | 2002      | 2003      | 2004      |
|  | Actual                | Actual | Projected | Projected | Projected | Projected |

SoftCap5 - A/C 2690.4000  
 Actuals/Latest Projections - Total \$  
 BST Regulated \$

SoftCap3 - A/C 2690.5000  
 Actuals/Latest Projections - Total \$  
 BST Regulated \$

SoftCap3 - A/C 2690.5000 Detail

560 SoftCap-Network Switching Tot \$  
 660 SoftCap-Network Circuit Tot \$  
 760 SoftCap-Network Other Tot \$  
 860 SoftCap-Operator Systems Tot \$  
 Check 2690.5000 Combined Subtotal \$

560 SoftCap-Network Switching Reg \$  
 660 SoftCap-Network Circuit Reg \$  
 760 SoftCap-Network Other Reg \$  
 860 SoftCap-Operator Systems Reg \$  
 Check 2690.5000 Regulated Subtotal \$

560 SoftCap-Network Switching Reg %  
 660 SoftCap-Network Circuit Reg %  
 760 SoftCap-Network Other Reg %  
 860 SoftCap-Operator Systems Reg %

560 SoftCap-Network Switching Tot Profile  
 660 SoftCap-Network Circuit Tot Profile  
 760 SoftCap-Network Other Tot Profile  
 860 SoftCap-Operator Systems Tot Profile

560 SoftCap-Network Switching Reg Profile  
 660 SoftCap-Network Circuit Reg Profile  
 760 SoftCap-Network Other Reg Profile  
 860 SoftCap-Operator Systems Reg Profile

Data With A Yellow Background Projected/Regulated Data Derived Through 2000 Regs. Total Ratios Retrieved From ARIS



**BellSouth Telecommunications, Inc.**  
**Capitalized Software Expenditures**  
**Data provided for Regulatory Use**  
**(000)**

| A               | B                 | C                      | D                    | E                    | F                    |
|-----------------|-------------------|------------------------|----------------------|----------------------|----------------------|
| EOY99<br>Actual | EOY2000<br>Actual | EOY Investment Amounts |                      | EOY2003<br>Projected | EOY2004<br>Projected |
|                 |                   | EOY2001<br>Projected   | EOY2002<br>Projected |                      |                      |

SoftCap5 - A/C 2690.4000

BST Total \$

BST Regulated \$

Reg %

SoftCap3 - A/C 2690.5000

BST Total \$

BST Regulated \$

Reg %

SoftCap3 - A/C 2690.5000 Detail

560 SoftCap-Network Switching Tot \$

660 SoftCap-Network Circuit Tot \$

760 SoftCap-Network Other Tot \$

860 SoftCap-Operator Systems Tot \$

560 SoftCap-Network Switching Reg \$

660 SoftCap-Network Circuit Reg \$

760 SoftCap-Network Other Reg \$

860 SoftCap-Operator Systems Reg \$

560 SoftCap-Network Switching Reg %

660 SoftCap-Network Circuit Reg %

760 SoftCap-Network Other Reg %

860 SoftCap-Operator Systems Reg %

560 SoftCap-Network Switching Tot Profile

660 SoftCap-Network Circuit Tot Profile

760 SoftCap-Network Other Tot Profile

860 SoftCap-Operator Systems Tot Profile

560 SoftCap-Network Switching Reg Profile

660 SoftCap-Network Circuit Reg Profile

760 SoftCap-Network Other Reg Profile

860 SoftCap-Operator Systems Reg Profile

**BellSouth Telecommunications, Inc.**  
**Capitalized Software Expenditures**  
**Data provided for Regulatory Use**  
**(000)**

| Average Annual Investment Amounts |        |           |           |           |           |           |           | Avg Annual | Avg Annual |
|-----------------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| 1999                              | 2000   | 2001      | 2002      | 2003      | 2004      | 2000-2002 | 2002-2004 |            |            |
| Actual                            | Actual | Projected | Projected | Projected | Projected | Projected | Projected |            |            |

A B C D E F G H

SoftCap5 - A/C 2690.4000  
 BST Total \$  
 BST Regulated \$  
 Reg %

SoftCap3 - A/C 2690.5000  
 BST Total \$  
 BST Regulated \$  
 Reg %

SoftCap3 - A/C 2690.5000 Detail

560 SoftCap-Network Switching Tot \$  
 660 SoftCap-Network Circuit Tot \$  
 760 SoftCap-Network Other Tot \$  
 860 SoftCap-Operator Systems Tot \$  
 560 SoftCap-Network Switching Reg \$  
 660 SoftCap-Network Circuit Reg \$  
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 560 SoftCap-Network Switching Reg %  
 660 SoftCap-Network Circuit Reg %  
 760 SoftCap-Network Other Reg %  
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 560 SoftCap-Network Switching Tot Profile  
 660 SoftCap-Network Circuit Tot Profile  
 760 SoftCap-Network Other Tot Profile  
 860 SoftCap-Operator Systems Tot Profile  
 560 SoftCap-Network Switching Reg Profile  
 660 SoftCap-Network Circuit Reg Profile  
 760 SoftCap-Network Other Reg Profile  
 860 SoftCap-Operator Systems Reg Profile

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