

ROSE, SUNDSTROM & BENTLEY, LLP

2548 BLAIRSTONE PINES DRIVE
TALLAHASSEE, FLORIDA 32301

(850) 877-6555

FAX (850) 656-4029

www.rsbatorneys.com

REPLY TO ALTAMONTE SPRINGS

CENTRAL FLORIDA OFFICE

600 S. NORTH LAKE BLVD., SUITE 160

ALTAMONTE SPRINGS, FLORIDA 32701

(407) 830-6331

FAX (407) 830-8522

MARTIN S. FRIEDMAN, P.A.

VALERIE L. LORD, OF COUNSEL

(LICENSED IN TEXAS ONLY)

CHRIS H. BENTLEY, P.A.
ROBERT C. BRANNAN
DAVID F. CHESTER
F. MARSHALL DETERDING
JOHN R. JENKINS, P.A.
STEVEN T. MINDLIN, P.A.
DAREN L. SHIPPY
WILLIAM E. SUNDSTROM, P.A.
DIANE D. TREMOR, P.A.
JOHN L. WILKINSON

ROBERT M. C. ROSE, OF COUNSEL
WAYNE L. SCHIEFFELBEIN, OF COUNSEL

May 14, 2003

HAND DELIVERY

030443-WS

Chairman Lila Jaber
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

Re: Labrador Utilities, Inc.
2003 General Rate Increase Application
Our File No. 30057.64

Dear Chairman Jaber:

This letter, pursuant to Rule 25-30.430, Florida Administrative Code, requests approval of a test year for Labrador Utilities, Inc. ("Company"). The Company intends to submit an application for general rate relief to the Florida Public Service Commission for its wastewater system located in Pinellas County, Florida. The Company intends to submit the minimum filing requirements ("MFRs") on or before June 15, 2003.

The last case affecting the Company was filed by Labrador Services, Inc. in Docket No. 000545-WS, pursuant to which the Commission, in Order No. PSC-01-1483-PAA-WS, granted Water and Wastewater Certificates to Labrador Services, Inc. and approved the flat rates then being charged to its customers. On May 6, 2003, the Commission approved the transfer of the facilities and certificates of Labrador Services, Inc. to Labrador Utilities, Inc., established the rate base at the time of the transfer, and adopting rates and charges currently in effect.

The Company proposes a test year of the year ending December 31, 2002. The Company believes that year is representative of current operations and is a representative period to measure the cost of service and to establish new rates. Attached is a Schedule showing major pro forma plant additions. The MFRs will also

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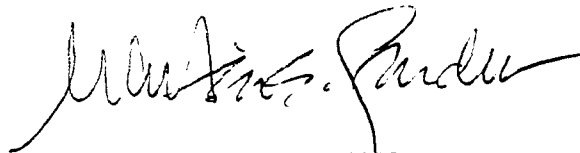
FPSC-COMMISSION CLERK

Chairman Lila Jaber
May 14, 2001
Page 2

include pro forma adjustments for increases in health care, insurance, purchased power, tuition reimbursement and other costs, which will be requested in this proceeding.

Should you or members of the Staff have any questions regarding this request, please do not hesitate to contact me.

Very truly yours,



MARTIN S. FRIEDMAN
For the Firm

MSF:VLL/dlv
Enclosure

cc: Ms. Blanca Bayo, Commission Clerk and Administrative Services Director (via hand delivery)
Ms. Patricia Merchant, Director of Economic Regulations (via hand delivery)
Mr. Steve Lubertozi
Mr. Donald W. Rasmussen
Mr. Patrick Flynn
Mr. David L. Orr
Mr. Frank Seidman

Utilities Inc.\(.64)Labrador 2003 Rate Case\Test Year.ltr

**Labrador
Pro Forma Plant**

<u>System</u>	<u>W/O #</u>	<u>Project Description</u>	<u>Costs to Date</u>	<u>Additional Cost to Complete</u>	<u>Total Cost of Project</u>	<u>Water</u>	<u>Sewer</u>	<u>Estimated Date of Completion</u>
Labrador	Not Assigned	Install VFD's, upgrade H.S. pumps, paint		40,000	\$ 40,000	40,000		Nov-03
Labrador	106-0693-115-02-01	Replace perimeter fencing WTP & WWTP	6,400	19,398	\$ 25,798	12,899	\$ 12,899	Jun-03
Labrador	106-0693-115-02-02	Engineering Evaluation of	140	20,998	\$ 21,138	10,569	10,569	Sep-03
Labrador	106-0693-116-02-01	Perc Pond Cleaning & Removal of Heavy Vegetation	19,001	2,114	\$ 21,116		\$ 21,116	May-03
Labrador	106-0693-116-02-02	WWTP Facility Site Improvements	37,500	0	\$ 37,500		\$ 37,500	Jun-03
Labrador	106-0693-116-02-03	WWTP Handrail & Catwalk Rehabilitation	8,578	21,160	\$ 29,738		\$ 29,738	Jul-03

**Labrador
Pro Forma Plant**

<u>System</u>	<u>W/O #</u>	<u>Project Description</u>	<u>Costs to Date</u>	<u>Additional Cost to Complete</u>	<u>Total Cost of Project</u>	<u>Water</u>	<u>Sewer</u>	<u>Estimated Date of Completion</u>
Labrador	106-0693-116-03-01	Hydrogeological Study of Percolation Ponds	9,860	4,857	\$ 14,717		\$ 14,717	Jun-03
Labrador	Not Assigned	WWTP General Improvements	0	30,000	\$ 30,000		\$ 30,000	Nov-03
Labrador	106-693-115-03-01	Generator Installation (WTP)	0	22,250	\$ 22,250	\$ 22,250.00		Aug-03
Labrador	Not Assigned	Make improvements to spray field pumps	6,000	0	\$ 6,000		\$ 6,000	Aug-03
Labrador	Not Assigned	Generator Installation (WWTP)	0	60,300	60,300		\$ 60,300	Sep-03
Labrador	Not Assigned	Replace Traveling Bridge Clarifiers w/ concrete hopper clarifiers	0	150,000	\$ 150,000.00		\$ 150,000	Jun-04
Labrador	Not Assigned	Spring Lake LS Modifications	0	15,000	\$ 15,000.00		\$ 15,000	Jun-04
Total			<u>\$ 87,479</u>	<u>\$ 386,077</u>	<u>\$ 473,557</u>	<u>\$ 85,718</u>	<u>\$ 387,839</u>	