

REVISED

BEFORE THE
FLORIDA PUBLIC SERVICE COMMISSION
DOCKET NO. 030004-GU
DETERMINATION OF CONSERVATION COSTS RECOVERY FACTOR

Direct Testimony of
ROBERT L. SMITH

On Behalf of
FLORIDA PUBLIC UTILITIES COMPANY

1 Q. Please state your name and business address.

2 A. Robert L. Smith: my business address is 401 S. Dixie
3 Highway, West Palm Beach, Florida 33401.

4 Q. By whom are you employed and in what capacity?

5 A. I am employed by Florida Public Utilities Company as
6 Director of Marketing and Sales.

7 Q. What is the purpose of your testimony at this time?

8 A. To advise the Commission of the actual over/under
9 recovery of the Conservation costs for the period
10 January 1, 2002 through December 31, 2002 as compared to
11 the amounts previously reported for that period
12 which were based on four months estimated data.

13 Q. Please state the actual amounts of over/under recovery of
14 Conservation Program costs for both divisions of Florida
15 Public Utilities Company for January 1, 2002 through December
16 31, 2002.

17 A. The Company under-recovered \$123,348 during that period.
18 These amounts are substantiated on Schedule CT-3, page 2 of
19 3, Calculation of True-up and Interest Provision.

1 Q. How do these amounts compare with the estimated true-up
2 amounts which were allowed by the Commission?

3 A. We did not provide any estimated true-up amounts for this
4 period.

5 Q. Have you prepared any exhibits at this time?

6 A. We have prepared and pre-filled Schedules CT-1, CT-2,
7 CT-3, CT-4, CT-5 and CT-6 (Composite Exhibit RLS-2).

8 Q. Does this conclude your testimony?

9 A. Yes.

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