



***City Gas Company  
of Florida***

BEFORE THE  
FLORIDA PUBLIC SERVICE COMMISSION  
DOCKET NO. 030569-GU

**MINIMUM FILING  
REQUIREMENTS**

VOLUME IV

SCHEDULES G - I

DOCUMENT NUMBER-DATE

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CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
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FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION. PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE RATE BASE FOR THE HISTORIC BASE YEAR, THE HISTORIC BASE YEAR PLUS ONE, AND THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN.  
 HISTORIC BASE YEAR DATA: 09/30/02  
 HISTORIC BASE YEAR + 1: 09/30/03  
 PROJECTED TEST YEAR: 09/30/04  
 WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC.  
 DOCKET NO.: 030569-GU

LINE	NO.	UTILITY PLANT	Historical Base Year (2002)			Historical Base Year + 1 (2003)		Projected Test Year (2004)		
			Average Unadjusted	Company Adjustments	Average Adjusted	Average Unadjusted	Average Unadjusted	Company Adjustments	Average Adjusted	
1		GAS PLANT IN SERVICE	\$ 179,403,905	\$ -	\$ 179,403,905	\$ 188,667,047	\$ 198,469,190	\$ -	\$ 198,469,190	
2		COMMON PLANT ALLOCATED	-	404,038	404,038	-	-	5,723,015	5,723,015	
3		ACQUISITION ADJUSTMENT	31,184,548	(29,370,230)	1,814,318	31,022,261	30,832,927	(29,370,230)	1,462,697	
4		CONSTRUCTION WORK IN PROGRESS	6,953,189	-	6,953,189	6,135,352	6,452,439	-	6,452,439	
5		TOTAL PLANT	217,541,642	(28,966,192)	188,575,450	225,824,660	235,754,556	(23,647,215)	212,107,341	
6		DEDUCTIONS								
7		ACCUMULATED DEPRECIATION - UTILITY PLANT	72,496,299	-	72,496,299	78,830,932	84,927,235	-	84,927,235	
8		ACCUMULATED DEPRECIATION - COMMON PLANT ALLOCATED	-	170,486	170,486	-	-	2,667,538	2,667,538	
9		ACCUMULATED AMORTIZATION - ACQUISITION ADJUSTMENT	13,759,230	(13,188,099)	571,131	14,639,262	15,387,056	(15,160,584)	226,472	
10		TOTAL DEDUCTIONS	86,255,529	(13,017,613)	73,237,916	93,470,194	100,314,291	(12,493,046)	87,821,245	
11		UTILITY PLANT, NET	131,286,113	(15,948,579)	115,337,534	132,354,466	135,440,265	(11,154,169)	124,286,096	
12		ALLOWANCE FOR WORKING CAPITAL								
13		BALANCE SHEET METHOD	(39,234,142)	44,028,291	4,794,149	(44,271,967)	(50,638,514)	49,774,225	(864,289)	
14		TOTAL RATE BASE	\$ 92,051,971	\$ 28,079,712	\$ 120,131,683	\$ 88,082,499	\$ 84,801,751	\$ 38,620,056	\$ 123,421,807	
15		NET OPERATING INCOME	\$ 7,634,346	\$ (1,134,232)	\$ 6,500,114	\$ 4,587,624	\$ 5,241,301	\$ (1,644,344)	\$ 3,596,957	
16		RATE OF RETURN	8.29%		5.41%	5.21%	6.18%		2.91%	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE WORKING CAPITAL FOR THE HISTORIC BASE YEAR, THE HISTORIC BASE YEAR + 1, AND THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN

HISTORIC BASE YEAR DATA 09/30/02

HISTORIC BASE YEAR + 1 09/30/03

PROJECTED TEST YEAR 09/30/04

WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO 030569-GU

Line No	Description	Historical Base Year (2002)			Historical Base Year + 1 (2003)	Projected Test Year (2004)		
		Average Unadjusted	Company Adjustments	Average Adjusted	Average Unadjusted	Average Unadjusted	Company Adjustments	Average Adjusted
1	<u>PROPERTY &amp; INVESTMENTS</u>							
2	NONUTILITY PROPERTY	156,327	(156,327)	-	185,148	183,942	(183,942)	-
3	ACCUM DEPRECIATION - NONUTILITY PROPERTY	-	-	-	(29,821)	(29,482)	29,482	-
4	OTHER SPECIAL FUNDS	29,958	(29,958)	-	30,016	20,853	(20,853)	-
5	TOTAL PROPERTY & INVESTMENTS	186,285	(186,285)	-	185,343	175,313	(175,313)	-
6	<u>CURRENT AND ACCRUED ASSETS</u>							
7	CASH	(36,861)	3,981	(32,880)	(4,627)	-	-	-
8	WORKING FUNDS & CASH INVESTMENTS	2,512	(271)	2,241	2,481	2,250	-	2,250
9	NOTES RECEIVABLE	-	-	-	-	-	-	-
10	CUSTOMER ACCTS RECEIVABLE - GAS	9,053,155	-	9,053,155	11,657,453	9,487,041	-	9,487,041
11	OTHER RECEIVABLES	783,446	(431,202)	352,244	49,090	84,369	(8,205)	76,164
12	ACC PROVISION FOR UNCOLLECTIBLE ACCOUNT	(99,523)	37,806	(61,717)	(313,582)	(342,922)	-	(342,922)
13	RECEIVABLES FROM ASSOCIATED COMPANIES	-	-	-	-	-	-	-
14	PLANT & OPERATIONS MATERIALS & SUPPLIES	318,527	(34,401)	284,126	398,415	397,806	(41,372)	356,434
15	MERCHANDISE	3,199	(3,199)	-	1,281	-	-	-
16	STORES EXPENSE	-	-	-	-	-	-	-
17	PREPAYMENTS	402,761	(43,498)	359,263	49,995	30,010	-	30,010
18	INTEREST RECEIVABLE	-	-	-	-	-	-	-
19	ACCRUED UTILITY REVENUES	818,659	-	818,659	-	798,191	-	798,191
20	TOTAL CURRENT ASSETS	11,245,875	(470,784)	10,775,091	11,840,506	10,456,745	(49,577)	10,407,168
21	<u>DEFERRED DEBITS</u>							
	ADJ FOR GAIN ON SALE OF MEDLET PROPERTY							
	PER PSC-01-0316-PAA-GU		(15,278)	(15,278)				
	PREPAID PENSION EXPENSE				122,134			
22	OTHER REGULATORY ASSETS	936,803	(249,095)	687,708	3,667,232	3,339,127	-	3,339,127
	DEFERRED CONV COST & PIPING ALLOW					844,671	-	844,671
23	MISCELLANEOUS DEFERRED DEBITS	71	-	71	110	448,909	(342,787)	106,122
24	DEFERRED FIT	553,064	(553,064)	-	414,964	277,744	(277,744)	-
25	UNRECOVERED GAS COST, ECP, CRA	(320,398)	(887,276)	(1,207,674)	(370,694)	(1,351,196)	(981,489)	(2,332,685)
26	TOTAL DEFERRED DEBITS	1,169,540	(1,704,713)	(535,173)	3,833,746	3,559,255	(1,602,020)	1,957,235
27	TOTAL ASSETS	12,601,700	(2,361,782)	10,239,918	15,859,595	14,191,313	(1,826,910)	12,364,403

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE WORKING CAPITAL FOR THE HISTORIC BASE YEAR, THE HISTORIC BASE YEAR + 1, AND THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN.  
 HISTORIC BASE YEAR DATA 09/30/02  
 HISTORIC BASE YEAR + 1 09/30/03  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

Line No	Description	Historical Base Year (2002)			Historical Base	Projected Test Year (2004)		
		Average Unadjusted	Company Adjustments	Average Adjusted	Year + 1 (2003) Average Unadjusted	Average Unadjusted	Company Adjustments	Average Adjusted
	<u>CURRENT LIABILITIES</u>							
1	NOTES PAYABLE	22,074,192	(22,074,192)	-	28,048,896	32,286,689	(32,286,689)	-
2	ACCOUNTS PAYABLE	4,057,848	-	4,057,848	6,514,048	6,642,837	-	6,642,837
3	CUSTOMER DEPOSITS	5,791,769	(5,791,769)	-	5,829,476	5,833,009	(5,833,009)	-
4	TAXES ACCRUED - GENERAL	205,157	(22,157)	183,000	(67,457)	146,963	-	146,963
5	TAXES ACCRUED - INCOME	-	-	-	-	-	-	-
6	INTEREST ACCRUED	1,510,997	(367,665)	1,143,332	1,323,235	1,336,328	(198,324)	1,138,004
7	TAX COLLECTIONS PAYABLE	(493,622)	53,311	(440,311)	(485,542)	(486,363)	-	(486,363)
8	ALLOCATION TO NOT-REGULATED ACTIVITIES	-	-	-	-	-	-	-
9	MISCELLANEOUS CURRENT LIABILITIES	53,252	(5,751)	47,501	290,178	501,539	-	501,539
10	CAPITAL LEASES - CURRENT	381,486	-	381,486	868,720	931,932	-	931,932
11	TOTAL CURRENT LIABILITIES	<u>33,581,079</u>	<u>(28,208,223)</u>	<u>5,372,856</u>	<u>42,321,554</u>	<u>47,192,934</u>	<u>(38,318,022)</u>	<u>8,874,912</u>
12	<u>DEFERRED CREDITS &amp; OPERATING RESERVES</u>							
13	OTHER REGULATORY LIABILITIES	780,880	(760,880)	-	3,609,695	4,396,727	(271,591)	4,125,136
14	ACCUMULATED DEFERRED INC TAX	16,652,359	(16,652,359)	-	13,328,221	12,475,160	(12,475,160)	-
15	DEFERRED INVESTMENT TAX CREDIT	768,631	(768,631)	-	652,125	536,361	(536,361)	-
16	CUSTOMER ADVANCES	-	-	-	-	-	-	-
17	OPERATING RESERVES	58,805	-	58,805	199,608	208,260	-	208,260
18	OTHER DEFERRED CREDITS	14,108	-	14,108	20,357	20,382	-	20,382
19	TOTAL DEFERRED CREDITS & OPERATING RESERVES	<u>18,254,763</u>	<u>(18,181,850)</u>	<u>72,913</u>	<u>17,810,006</u>	<u>17,636,890</u>	<u>(13,283,112)</u>	<u>4,353,778</u>
20	TOTAL LIABILITIES	<u>51,835,842</u>	<u>(46,390,073)</u>	<u>5,445,769</u>	<u>60,131,560</u>	<u>64,829,824</u>	<u>(51,601,134)</u>	<u>13,228,690</u>
21	NET WORKING CAPITAL	<u>(39,234,142)</u>	<u>44,028,291</u>	<u>4,794,149</u>	<u>(44,271,965)</u>	<u>(50,638,511)</u>	<u>49,774,224</u>	<u>(864,287)</u>

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: LIST AND EXPLAIN ALL PROPOSED ADJUSTMENT TO THE 13-MONTH RATE BASE

TYPE OF DATA SHOWN:  
 PROJECTED TEST YEAR: 09/30/04  
 WITNESS G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC.

DOCKET NO: 030569-GU

ADJ NO	ADJUSTMENT TITLE	REASON FOR ADJUSTMENT	ADJUSTMENT AMOUNT	NON-UTILITY AMOUNT	REGULATED AMOUNT
1	<u>COMMON PLANT ALLOCATED</u>				
2	COMMON PLANT	TO REMOVE COMMON PLANT ALLOCATION	(2,405,121)	(2,405,121)	-
3	NUI COMMON PLANT	TO INCLUDE ALLOCABLE CORPORATE OFFICE PLANT IN SERVICE	8,128,136	-	8,128,136
4		TOTAL	5,723,015	(2,405,121)	8,128,136
5	<u>ACQUISITION ADJUSTMENT</u>				
6	NUI ACQUISITION ADJUSTMENT	TO REMOVE ACQUISITION ADJUSTMENT	(29,335,430)	-	(29,335,430)
7	FORT PIERCE ACQUISITION ADJUSTMENT	TO REDUCE ACQUISITION ADJUSTMENT FOR LOST REVENUES	(34,800)	-	(34,800)
8		TOTAL	(29,370,230)	-	(29,370,230)
9	<u>ACCUM DEPRECIATION- COMMON PLANT</u>				
10	ACCUM DEPREC - COMMON PLANT	TO REMOVE COMMON PLANT ALLOCATION	(1,153,707)	(1,153,707)	-
11	ACCUM DEPREC. - NUI COMMON PLANT	TO INCLUDE ALLOCABLE CORPORATE OFFICE ACCUMULATED DE	3,821,245	-	3,821,245
12		TOTAL	2,667,538	(1,153,707)	3,821,245
13	<u>ACCUM AMORT - ACQ ADJUSTMENT</u>				
14	NUI ACQUISITION ADJUSTMENT	TO REMOVE ACCUMULATED AMORTIZATION	(15,150,264)	-	(15,150,264)
15	FORT PIERCE ACQUISITION ADJUSTMENT	TO REDUCE ACQUISITION ADJUSTMENT FOR LOST REVENUES	(10,320)	-	(10,320)
16		TOTAL	(15,160,584)	-	(15,160,584)
17	<u>ALLOWANCE FOR WORKING CAPITAL</u>				
18	(SEE SCHEDULE G-1, PAGES 2 AND 3, FOR DETAIL)		49,774,224	(175,313)	49,949,537
19	<u>TOTAL RATE BASE ADJUSTMENTS</u>		38,620,055	(1,426,727)	40,046,782

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUJ UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE BALANCE SHEET  
 FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR + 1 09/30/03  
 WITNESS G L LOPEZ

Line No	Assets	SEP-02	OCT-02	NOV-02	DEC-02	JAN-03	FEB-03	MAR-03	APR-03	MAY-03	JUN-03	JUL-03	AUG-03	SEP-03	13 Month Average	Reference
1	Utility Plant in Service	185,213,092	185,651,045	185,467,200	187,252,778	187,915,525	188,072,080	188,502,753	188,914,752	189,659,452	190,567,930	191,107,268	191,926,011	192,421,730	188,667,047	RATE BASE
2	Construction Work in Progress	5,582,476	5,429,916	6,459,764	6,064,360	5,851,586	6,502,436	6,445,102	6,477,816	6,408,225	6,039,084	6,318,490	6,187,729	5,992,586	6,135,352	RATE BASE
3	Accumulated Provision for Depreciation	(75,678,124)	(76,195,846)	(76,718,239)	(77,323,128)	(77,829,979)	(78,390,422)	(78,891,516)	(79,436,201)	(79,913,050)	(80,407,429)	(80,904,016)	(81,402,819)	(81,711,343)	(78,830,932)	RATE BASE
4	Accumulated Amort Plant	(101,286)	(101,580)	(101,834)	(102,109)	(102,383)	(102,657)	(102,932)	(103,206)	(103,480)	(103,754)	(104,028)	(104,302)	(104,576)	(102,931)	RATE BASE
5	Acquisition Adjustment	31,184,548	31,184,548	31,184,548	31,184,548	31,184,548	31,184,548	31,184,548	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	31,022,261	RATE BASE
6	Acc Amortization Acquisition Adj	(14,176,068)	(14,262,149)	(14,348,229)	(14,434,310)	(14,520,390)	(14,606,471)	(14,692,551)	(14,440,155)	(14,526,235)	(14,612,316)	(14,698,397)	(14,784,477)	(14,870,558)	(14,536,331)	RATE BASE
7	Net Utility Plant	132,024,638	131,705,954	131,943,210	132,642,139	132,498,907	132,659,514	132,445,404	132,245,933	132,357,838	132,316,443	132,552,243	132,655,068	132,560,766	132,354,466	
8	Non-Utility Property	186,554	186,554	186,554	186,554	186,554	186,554	183,943	183,942	183,942	183,942	183,942	183,942	183,942	185,148	WORKING CAP
9	Accumulated Provision for Depreciation	(30,217)	(30,217)	(30,217)	(30,217)	(30,217)	(30,217)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,821)	WORKING CAP
10	Other Special Funds	29,958	29,958	29,958	29,958	29,958	29,958	29,958	30,084	30,084	30,084	30,084	30,084	30,084	30,016	WORKING CAP
11	Total Other Property And Investments	186,295	186,295	186,295	186,295	186,295	186,295	184,419	184,544	184,544	184,544	184,544	184,544	184,544	185,343	
12	Cash	(35,423)	(28,874)	(59,477)	(42,211)	17,397	(7,859)	11,562	38,566	46,163	-	-	-	-	(4,627)	WORKING CAP
13	Working Funds	2,750	2,750	2,750	2,750	2,750	2,750	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,481	WORKING CAP
14	Notes Receivable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
15	Customer Accounts Receivable	9,188,086	9,404,184	10,127,601	11,561,296	11,832,942	12,183,201	15,741,280	12,524,410	10,374,876	9,472,540	14,761,043	14,478,195	9,897,253	11,657,453	WORKING CAP
16	Other Accounts Receivable	252,269	(56,602)	(58,147)	(64,199)	655	333,015	29,450	34,040	35,788	32,974	32,974	32,974	32,974	49,090	WORKING CAP
17	Accumulated Provisions for Uncollectible Accounts	(467,511)	(339,875)	(344,748)	(374,833)	(319,782)	(202,710)	(207,154)	(199,092)	(321,964)	(314,488)	(327,777)	(328,049)	(328,589)	(313,582)	WORKING CAP
18	Plant Materials & Operating Supplies	401,739	399,058	406,441	411,348	410,544	405,250	403,577	413,183	405,812	371,394	377,008	383,537	390,504	398,415	WORKING CAP
19	Merchandise	1,606	1,602	1,744	1,960	1,999	2,000	1,914	1,913	1,914	-	-	-	-	1,281	WORKING CAP
20	Stores Overhead	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
21	Prepayments	60,154	60,154	60,154	60,154	60,154	60,154	45,147	43,771	42,520	41,269	40,018	38,767	37,516	49,995	WORKING CAP
22	Total Current and Accrued Assets	9,403,670	9,442,397	10,136,318	11,556,265	12,006,659	12,775,801	16,028,006	12,859,041	10,587,359	9,605,939	14,885,517	14,607,675	10,031,909	11,840,506	
23	Unamortized Debt Expense	612,342	606,539	601,855	596,332	590,808	585,285	579,761	574,239	568,715	563,191	557,867	552,143	546,619	579,654	CAP STRUCTURE
24	Other Regulatory Assets	1,062,077	1,115,580	1,094,955	4,779,152	4,620,163	4,432,513	4,343,321	4,272,070	4,296,385	4,310,443	4,375,269	4,444,881	4,527,200	3,667,231	WORKING CAP
25	Clearing Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
26	Miscellaneous Deferred Debits	3,033,714	2,971,592	2,931,688	2,881,858	2,836,890	2,789,960	84,529	26,688	(21,291)	-	-	-	-	1,348,894	WORKING CAP
27	Unamortized Loss on Reacquired Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
28	Deferred FIT	483,574	472,139	460,704	449,269	437,834	426,399	414,984	403,529	392,094	380,659	369,224	357,789	346,354	414,964	CAP STRUCTURE
29	Unrecovered Purchased Gas Costs	(1,531,604)	(1,274,755)	(815,274)	(49,811)	1,567,414	526,396	306,373	51,061	(690,213)	(713,365)	(725,304)	(735,311)	(734,630)	(370,694)	WORKING CAP
30	Total Deferred Debits	3,660,103	3,891,095	4,273,928	8,656,800	10,053,109	8,780,553	5,728,948	5,327,587	4,545,690	4,540,928	4,576,858	4,619,502	4,685,543	5,640,049	
31	Total Assets	145,274,706	145,225,741	146,539,751	153,041,499	154,744,970	154,382,163	154,386,777	150,617,105	147,675,431	146,647,852	152,199,160	152,066,788	147,462,761	150,020,364	



FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE BALANCE SHEET FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN  
HISTORIC BASE YEAR + 1 09/30/03  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

Line No	Capitalization and Liabilities	SEP-02	OCT-02	NOV-02	DEC-02	JAN-03	FEB-03	MAR-03	APR-03	MAY-03	JUN-03	JUL-03	AUG-03	SEP-03	13 Month Average	Reference	
1	Common Stock Issued	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
2	Miscellaneous Paid-in-Capital	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	CAP STRUCTURE
3	Capital Stock Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
4	Retained Earnings	(4,834,972)	(4,730,261)	(4,740,950)	(3,812,771)	(4,109,496)	(4,466,488)	(3,652,987)	(3,257,235)	(2,768,731)	(1,561,953)	(1,448,911)	(1,332,450)	(215,570)	(3,148,875)	(3,148,875)	CAP STRUCTURE
5	Unapprop Undistributed Subs Earnings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
6	Reacquired Capital Stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
7	Total Proprietary Capital	(35,264,650)	(35,159,939)	(35,170,628)	(34,242,449)	(34,539,174)	(34,898,166)	(34,082,665)	(33,686,913)	(33,198,409)	(31,991,631)	(31,878,589)	(31,762,129)	(30,645,248)	(33,578,353)	(33,578,353)	
8	Bonds	(18,773,182)	(18,773,182)	(18,773,182)	(18,773,182)	(20,623,013)	(20,623,013)	(17,952,126)	(17,952,126)	(17,952,126)	(17,952,126)	(17,952,126)	(17,952,126)	(17,952,126)	(17,952,126)	(18,615,654)	CAP STRUCTURE
9	Other Long-Term Debt	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	CAP STRUCTURE
10	Unamortized Debt Dis	276,936	275,887	274,838	273,789	272,740	271,691	270,642	269,593	268,544	267,495	266,446	265,397	264,348	270,642	270,642	CAP STRUCTURE
11	Total Long-Term Debt	(48,496,246)	(48,497,295)	(48,498,344)	(48,499,393)	(50,350,273)	(50,351,322)	(47,681,484)	(47,682,533)	(47,683,582)	(47,684,631)	(47,685,680)	(47,686,729)	(47,687,778)	(48,345,022)	(48,345,022)	
12	Obligations Under Capital Leases	(8,262,775)	(8,256,033)	(8,238,503)	(8,093,833)	(8,071,820)	(8,093,541)	(8,028,376)	(7,806,713)	(7,851,645)	(7,788,416)	(7,737,491)	(7,685,355)	(7,635,006)	(7,965,424)	(7,965,424)	CAP STRUCTURE
13	Accumulated Provision for Injures & Damages	(61,500)	(97,701)	(114,034)	(112,001)	(128,334)	(141,750)	(245,750)	(263,083)	(279,416)	(263,083)	(279,416)	(295,749)	(312,082)	(199,608)	(199,608)	WORKING CAP
14	Accumulated Provision for Pensions & Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
15	Total Other Noncurrent Liabilities	(8,324,275)	(8,353,734)	(8,352,537)	(8,205,834)	(8,200,154)	(8,235,291)	(8,275,126)	(8,069,796)	(8,131,052)	(8,051,499)	(8,016,907)	(7,982,104)	(7,947,088)	(8,165,032)	(8,165,032)	
16	Notes Payable	(26,222,413)	(25,885,187)	(27,869,287)	(28,251,044)	(26,552,138)	(28,497,529)	(27,311,158)	(28,738,601)	(26,589,538)	(26,378,492)	(31,788,125)	(32,599,888)	(27,922,141)	(28,048,886)	(28,048,886)	CAP STRUCTURE
17	Accounts Payable	(4,137,888)	(4,927,956)	(5,329,285)	(7,818,039)	(8,515,457)	(6,401,271)	(10,914,905)	(6,324,736)	(6,033,288)	(5,833,276)	(5,979,128)	(6,145,743)	(6,321,652)	(6,514,048)	(6,514,048)	WORKING CAP
18	Customer Deposits	(5,758,550)	(5,740,640)	(5,776,887)	(5,801,675)	(5,839,398)	(5,829,358)	(5,822,183)	(5,844,599)	(5,877,471)	(5,869,327)	(5,872,666)	(5,875,030)	(5,875,405)	(5,829,476)	(5,829,476)	CAP STRUCTURE
19	Taxes Accrued	(152,565)	(205,675)	1,182,667	796,284	520,234	48,131	(283,010)	(66,327)	92,889	(98,790)	(10,239)	(67,799)	(678,862)	67,457	67,457	WORKING CAP
20	Interest Accrued	(1,401,879)	(1,072,328)	(1,379,132)	(1,701,772)	(2,017,490)	(1,076,797)	(1,028,894)	(712,109)	(1,023,388)	(1,599,690)	(1,915,107)	(978,024)	(1,293,441)	(1,323,235)	(1,323,235)	WORKING CAP
21	Tax Collections Payable	554,754	628,135	587,313	467,489	405,692	316,121	423,245	369,688	537,039	510,188	510,315	505,863	496,219	485,542	485,542	WORKING CAP
22	Miscellaneous Current & Accrued Liabilities	(83,000)	(83,286)	(50,286)	(111,486)	(111,486)	(111,486)	(111,486)	(555,983)	(547,666)	(501,539)	(501,539)	(501,539)	(501,539)	(290,179)	(290,179)	WORKING CAP
23	Obligations Under Capital Leases	(903,960)	(860,167)	(812,036)	(908,357)	(851,064)	(750,960)	(785,631)	(881,742)	(887,528)	(909,297)	(911,766)	(914,245)	(916,735)	(868,730)	(868,730)	CAP STRUCTURE
24	Total Current and Accrued Liabilities	(38,105,501)	(38,147,104)	(39,466,935)	(43,328,800)	(42,971,107)	(42,305,147)	(45,834,022)	(42,754,409)	(40,328,952)	(40,680,244)	(45,468,255)	(46,576,406)	(43,213,556)	(42,321,555)	(42,321,555)	
25	Other Deferred Credits	(19,570)	(19,570)	(19,570)	(15,638)	(15,638)	(15,638)	(24,908)	(24,908)	(24,908)	(21,355)	(21,265)	(20,984)	(20,682)	(20,357)	(20,357)	WORKING CAP
26	Other Regulatory Liabilities	(628,297)	(608,480)	(588,663)	(4,550,860)	(4,549,046)	(4,538,166)	(4,527,286)	(4,516,407)	(4,505,527)	(4,494,647)	(4,483,767)	(4,472,887)	(4,462,007)	(3,609,895)	(3,609,895)	WORKING CAP
27	Accumulated Deferred Investment Tax Credits	(710,007)	(700,380)	(690,713)	(581,066)	(671,419)	(661,772)	(652,125)	(642,478)	(632,831)	(623,184)	(613,537)	(603,890)	(594,243)	(652,125)	(652,125)	CAP STRUCTURE
28	Accumulated Deferred Federal Income Taxes	(14,789,902)	(14,789,002)	(14,788,102)	(14,672,002)	(14,645,702)	(14,619,402)	(14,593,102)	(14,566,802)	(14,540,502)	(14,514,202)	(14,487,902)	(14,461,602)	(14,435,302)	(14,607,983)	(14,607,983)	CAP STRUCTURE
29	Deferred Income Tax Other	1,063,742	1,049,742	1,035,740	1,154,343	1,197,543	1,240,742	1,283,942	1,327,142	1,370,342	1,413,542	1,456,742	1,499,942	1,543,142	1,279,742	1,279,742	CAP STRUCTURE
30	Total Deferred Credits	(15,084,034)	(15,087,670)	(15,051,308)	(18,765,223)	(18,684,262)	(18,594,236)	(18,513,479)	(18,423,453)	(18,333,425)	(18,239,846)	(18,149,728)	(18,059,421)	(17,969,091)	(17,610,398)	(17,610,398)	
	Total Capital and Liabilities	(145,274,706)	(145,225,742)	(146,539,752)	(153,041,499)	(154,744,970)	(154,382,162)	(154,386,778)	(150,617,104)	(147,675,430)	(146,647,852)	(152,199,160)	(152,066,788)	(147,462,761)	(150,020,360)	(150,020,360)	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE BALANCE SHEET FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

Line No	Assets	SEP-03	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	13 Month Average	Reference
1	Utility Plant in Service	192,421,730	192,914,569	194,103,768	195,430,524	196,550,352	197,544,602	198,365,815	199,519,713	200,587,406	201,841,741	202,870,372	203,607,148	204,321,732	198,469,190	RATE BASE
2	Construction Work in Progress	5,992,586	6,688,945	6,826,503	6,619,575	6,493,997	6,340,959	6,633,646	6,567,439	6,754,082	6,528,378	6,236,523	6,214,331	5,984,742	6,452,439	RATE BASE
3	Accumulated Provision for Depreciation	(81,711,343)	(82,213,164)	(82,725,436)	(83,241,651)	(83,752,965)	(84,275,364)	(84,800,801)	(85,321,547)	(85,853,571)	(86,369,316)	(86,920,170)	(87,461,798)	(88,005,946)	(84,821,015)	RATE BASE
4	Accumulated Amort Plant	(104,576)	(104,850)	(105,124)	(105,398)	(105,672)	(105,946)	(106,220)	(106,494)	(106,768)	(107,042)	(107,316)	(107,590)	(107,864)	(106,220)	RATE BASE
5	Acquisition Adjustment	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	30,832,927	RATE BASE
6	Acc Amortization Acquisition Adj	(14,870,558)	(14,956,639)	(15,042,720)	(15,128,801)	(15,214,882)	(15,300,963)	(15,387,044)	(15,473,125)	(15,559,206)	(15,645,287)	(15,731,368)	(15,817,449)	(15,903,530)	(15,387,044)	RATE BASE
7	Net Utility Plant	132,560,766	133,161,788	133,889,918	134,407,176	134,803,756	135,036,195	135,558,222	136,018,914	136,654,870	137,061,400	137,180,968	137,267,569	137,122,051	135,440,277	
8	Non-utility Property	183,942	183,942	183,942	183,942	183,942	183,942	183,942	183,942	183,942	183,942	183,942	183,942	183,942	183,942	WORKING CAP
9	Accumulated Provision for Depreciation	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	(29,482)	WORKING CAP
10	Other Special Funds	30,084	20,084	20,084	20,084	20,084	20,084	20,084	20,084	20,084	20,084	20,084	20,084	20,084	20,853	WORKING CAP
11	Total Other Property And Investments	184,544	174,544	174,544	174,544	174,544	174,544	174,544	174,544	174,544	174,544	174,544	174,544	174,544	175,313	
12	Cash	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
13	Working Funds	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	WORKING CAP
14	Notes Receivable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
15	Customer Accounts Receivable	9,897,253	10,355,610	9,753,501	10,537,842	11,779,258	11,029,600	10,859,284	10,771,547	10,368,148	9,632,734	9,817,300	9,602,354	9,872,443	10,326,990	WORKING CAP
16	Other Accounts Receivable	32,974	41,247	41,247	41,247	41,247	41,247	41,247	41,247	41,247	41,247	41,247	41,247	41,247	40,811	WORKING CAP
17	Accumulated Provisions for Uncollectible Accounts	(328,589)	(343,806)	(323,816)	(349,856)	(391,071)	(366,183)	(360,528)	(357,615)	(344,223)	(319,807)	(325,934)	(318,798)	(327,765)	(342,922)	WORKING CAP
18	Plant Materials & Operating Supplies	390,504	398,415	398,415	398,415	398,415	398,415	398,415	398,415	398,415	398,415	398,415	398,415	398,415	397,606	WORKING CAP
19	Merchandise	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
20	Stores Overhead	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
21	Prepayments	37,516	36,285	35,014	33,763	32,512	31,261	30,010	28,759	27,508	26,257	25,006	23,755	22,504	30,010	WORKING CAP
22	Total Current and Accrued Assets	10,031,909	10,489,981	9,906,611	10,663,661	11,862,610	11,136,590	10,970,678	10,884,603	10,493,346	9,781,086	9,958,284	9,749,223	10,009,094	10,456,745	
23	Unamortized Debt Expense	546,619	541,095	535,571	530,047	524,523	518,999	513,475	507,951	502,427	496,903	491,379	485,855	480,331	513,475	CAP STRUCTURE
24	Other Regulatory Assets	4,527,200	4,556,285	3,625,426	4,541,742	3,413,425	4,225,238	3,151,607	4,010,283	3,000,853	3,899,176	2,894,239	3,795,886	2,788,506	3,690,095	WORKING CAP
25	Cleaning Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
26	Miscellaneous Deferred Debits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
27	Unamortized Loss on Recquired Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
28	Deferred FIT	346,354	334,919	323,484	312,049	300,614	289,179	277,744	266,309	254,874	243,439	232,004	220,569	209,134	277,744	CAP STRUCTURE
29	Unrecovered Purchased Gas Costs	(734,630)	(490,639)	(784,585)	(808,551)	(712,847)	(616,664)	(520,601)	(424,458)	(328,235)	(231,933)	(135,551)	(39,089)	57,453	(443,856)	WORKING CAP
30	Total Deferred Debits	4,685,543	4,941,660	3,899,896	4,575,287	3,525,915	4,416,752	3,422,125	4,360,085	3,429,929	4,407,565	3,482,071	4,463,221	3,535,424	4,037,458	
31	Total Assets	147,462,761	148,767,973	147,670,958	149,820,667	150,366,824	150,764,080	150,125,568	151,438,145	150,752,668	151,424,625	150,795,866	151,654,556	150,641,122	150,145,065	

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE BALANCE SHEET  
 FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS G L LOPEZ

Line No	Capitalization and Liabilities	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	13 Month Average	Reference
1	Common Stock Issued	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
2	Miscellaneous Paid-in-Capital	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	(30,429,678)	CAP STRUCTURE
3	Capital Stock Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
4	Retained Earnings	(215,570)	(103,916)	7,737	1,044,391	1,156,045	1,267,688	2,304,352	2,416,006	2,527,859	3,564,313	3,675,967	3,787,620	4,824,274	2,019,735	CAP STRUCTURE
5	Unapprop Undistributed Subs Earnings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
6	Reacquired Capital Stock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	CAP STRUCTURE
7	Total Proprietary Capital	(30,645,246)	(30,533,594)	(30,421,941)	(29,385,287)	(29,273,633)	(29,161,980)	(28,125,326)	(28,013,672)	(27,902,019)	(26,865,365)	(26,753,711)	(26,642,058)	(25,605,404)	(28,409,943)	
8	Bonds	(17,952,126)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(19,842,471)	CAP STRUCTURE
9	Other Long-Term Debt	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	(30,000,000)	CAP STRUCTURE
10	Unamortized Debt Dis	264,348	263,299	262,250	261,201	260,152	259,103	258,054	257,005	255,956	254,907	253,858	252,809	251,760	258,054	CAP STRUCTURE
11	Total Long-Term Debt	(47,687,778)	(49,736,701)	(49,737,750)	(49,738,799)	(49,739,848)	(49,740,897)	(49,741,946)	(49,742,995)	(49,744,044)	(49,745,093)	(49,746,142)	(49,747,191)	(49,748,240)	(49,584,417)	
12	Obligations Under Capital Leases	(7,635,006)	(7,583,444)	(7,531,889)	(7,479,878)	(7,427,472)	(7,375,049)	(7,322,408)	(7,269,549)	(7,216,471)	(7,163,172)	(7,109,652)	(7,055,910)	(7,001,945)	(7,320,879)	CAP STRUCTURE
13	Accumulated Provision for Injunes & Damages	(312,082)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(199,608)	(208,260)	WORKING CAP
14	Accumulated Provision for Pensions & Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	WORKING CAP
15	Total Other Noncurrent Liabilities	(7,947,088)	(7,783,052)	(7,731,277)	(7,679,286)	(7,627,080)	(7,574,657)	(7,522,016)	(7,469,157)	(7,416,079)	(7,362,780)	(7,309,260)	(7,255,518)	(7,201,553)	(7,529,139)	
16	Notes Payable	(27,922,141)	(27,547,224)	(26,073,919)	(30,355,120)	(30,586,105)	(32,237,840)	(32,585,306)	(34,446,107)	(34,014,185)	(35,536,228)	(34,809,531)	(36,804,990)	(36,808,246)	(32,286,688)	CAP STRUCTURE
17	Accounts Payable	(6,321,652)	(6,514,049)	(6,696,829)	(6,832,897)	(6,948,559)	(6,881,676)	(6,756,001)	(6,783,287)	(6,465,471)	(6,476,296)	(6,510,374)	(6,562,459)	(6,607,330)	(6,642,837)	WORKING CAP
18	Customer Deposits	(5,875,405)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,829,476)	(5,833,009)	CAP STRUCTURE
19	Taxes Accrued	(878,862)	(1,041,078)	(1,169,078)	238,810	104,410	104,410	104,410	104,410	104,410	104,410	104,410	104,410	104,410	(146,963)	WORKING CAP
20	Interest Accrued	(1,293,441)	(968,858)	(1,284,275)	(1,599,692)	(1,915,109)	(978,026)	(1,293,443)	(968,860)	(1,284,277)	(1,599,694)	(1,915,111)	(978,028)	(1,293,445)	(1,336,328)	WORKING CAP
21	Tax Collections Payable	496,219	485,542	485,542	485,542	485,542	485,542	485,542	485,542	485,542	485,542	485,542	485,542	485,542	486,363	WORKING CAP
22	Miscellaneous Current & Accrued Liabilities	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	(501,539)	WORKING CAP
23	Obligations Under Capital Leases	(916,735)	(919,202)	(921,712)	(924,233)	(926,754)	(929,306)	(931,858)	(934,421)	(936,994)	(939,578)	(942,173)	(944,779)	(947,396)	(931,935)	CAP STRUCTURE
24	Total Current and Accrued Liabilities	(43,213,556)	(42,835,883)	(41,991,288)	(45,318,605)	(46,117,600)	(46,767,911)	(47,307,671)	(48,873,739)	(48,441,991)	(50,292,860)	(49,918,253)	(51,031,319)	(51,397,480)	(47,192,936)	
25	Other Deferred Credits	(20,682)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,357)	(20,382)	WORKING CAP
26	Other Regulatory Liabilities	(4,462,007)	(4,451,127)	(4,440,247)	(4,429,367)	(4,418,487)	(4,407,607)	(4,396,727)	(4,385,847)	(4,374,967)	(4,364,087)	(4,353,207)	(4,342,327)	(4,331,447)	(4,396,727)	WORKING CAP
27	Accumulated Deferred Investment Tax Credits	(594,243)	(584,596)	(574,949)	(565,302)	(555,655)	(546,008)	(536,361)	(526,714)	(517,066)	(507,419)	(497,772)	(488,125)	(478,478)	(536,361)	CAP STRUCTURE
28	Accumulated Deferred Federal Income Taxes	(14,435,302)	(14,409,002)	(14,382,702)	(14,356,402)	(14,330,102)	(14,303,802)	(14,277,502)	(14,251,202)	(14,224,902)	(14,198,602)	(14,172,302)	(14,146,002)	(14,119,702)	(14,277,502)	CAP STRUCTURE
29	Deferred Income Tax Other	1,543,142	1,586,342	1,629,542	1,672,742	1,715,942	1,759,142	1,802,342	1,845,542	1,888,742	1,931,942	1,975,142	2,018,342	2,061,542	1,802,342	CAP STRUCTURE
30	Total Deferred Credits	(17,969,091)	(17,878,739)	(17,788,712)	(17,698,685)	(17,608,658)	(17,518,631)	(17,428,604)	(17,338,577)	(17,248,549)	(17,158,522)	(17,068,495)	(16,978,468)	(16,888,441)	(17,428,630)	
	Total Capital and Liabilities	(147,462,781)	(148,787,970)	(147,670,968)	(149,820,663)	(150,366,819)	(150,764,076)	(150,125,564)	(151,438,140)	(150,752,682)	(151,424,620)	(150,795,861)	(151,854,554)	(150,841,118)	(150,145,065)	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE UTILITY PLANT FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN  
HISTORIC BASE YEAR + 1 09/30/03  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO 030569-GU

ESTIMATED PLANT BALANCES FOR THE YEAR ENDING 09/30/03

LINE NO	A/C NO	DESCRIPTION	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	13 MONTH AVERAGE
1	302	FRANCHISES AND CONSENTS	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459
2	303	MISCELLANEOUS INTANGIBLE	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393
3	374	LAND & LAND RIGHTS	69,616	69,616	69,616	69,616	69,616	69,616	69,616	71,816	71,816	71,816	71,816	71,816	71,816	70,631
4	375	STRUCTURES & IMPROVEMENTS	596,981	596,981	596,981	596,981	596,981	596,981	596,981	596,981	556,251	556,251	556,251	556,251	556,251	581,316
5	376	MAINS	114,985,320	115,198,054	115,027,871	116,028,808	116,200,198	116,229,072	116,610,578	116,931,113	117,234,631	117,879,274	118,268,690	118,880,171	119,321,948	116,830,440
6	379	M&R STATION EQUIPMENT-GENERAL	4,919,514	4,919,514	4,919,514	5,028,432	5,028,432	5,028,432	5,028,432	5,028,432	5,323,045	5,323,044	5,323,045	5,323,044	5,323,044	5,116,611
7	380	SERVICES	37,486,626	37,642,928	37,653,675	37,836,754	37,924,158	37,984,793	38,043,490	38,107,654	38,262,766	38,416,609	38,566,857	38,718,740	38,873,243	38,116,638
8	381	METERS	8,549,812	8,590,422	8,541,775	8,623,704	8,735,626	8,789,996	8,817,095	8,845,807	8,881,976	8,964,451	8,961,669	9,013,626	9,091,530	8,800,576
9	382	METER INSTALLATIONS	2,736,164	2,743,589	2,734,797	2,733,637	2,733,476	2,736,064	2,734,427	2,730,971	2,728,974	2,740,367	2,738,541	2,736,696	2,748,144	2,736,604
10	383	HOUSE REGULATORS	2,040,534	2,054,626	2,054,626	2,054,627	2,070,284	2,079,058	2,047,058	2,046,078	2,040,463	2,036,105	2,031,714	2,027,320	2,022,960	2,046,573
11	384	HOUSE REGULATOR-INSTALLATIONS	1,215,803	1,189,121	1,187,549	1,184,652	1,186,041	1,187,354	1,185,673	1,185,260	1,183,541	1,185,871	1,181,392	1,176,903	1,179,262	1,186,802
12	385	INDUSTRIAL M&R STATION EQUIPMENT	2,729,137	2,729,149	2,729,149	2,729,377	2,729,377	2,729,377	2,729,377	2,729,377	2,731,621	2,732,746	2,733,671	2,734,596	2,735,521	2,730,960
13	386	OTHER PROP ON CUSTOMER PREMISES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	387	OTHER EQUIPMENT	153,121	153,121	153,121	153,121	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	154,994
15	389	LAND	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111
16	390	STRUCTURES AND IMPROVEMENTS	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,417,273	2,419,273	2,425,273	2,233,011	2,398,330
17	391	OFFICE FURNITURE & EQUIPMENT	2,498,109	2,498,109	2,498,109	2,498,110	2,783,139	2,783,139	2,781,827	2,781,827	2,781,827	2,784,828	2,784,828	2,784,828	2,784,828	2,695,655
18	392	AUTO & TRUCKS	2,107,806	2,140,266	2,174,868	2,174,868	2,174,868	2,174,868	2,162,279	2,162,279	2,162,279	2,163,506	2,164,732	2,165,959	2,167,185	2,161,212
19	393	STORES EQUIPMENT	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378
20	394	TOOLS, SHOP, GARAGE EQUIPMENT	720,910	720,910	720,910	720,910	720,910	720,910	720,910	722,148	725,253	731,053	739,053	745,053	747,253	727,396
21	395	LABORATORY EQUIPMENT	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017
22	397	COMMUNICATION EQUIPMENT	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,672	1,294,670	1,294,670	1,294,670	1,294,670
23	398	MISCELLANEOUS EQUIPMENT	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511
24	399	MISC TANGIBLE PROPERTY	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828
25		SUB-TOTAL	185,213,093	185,651,045	185,467,200	186,838,235	187,513,571	187,670,126	188,088,211	188,500,210	189,244,910	190,153,388	190,692,726	191,511,469	192,007,189	188,350,108
26		ASSET RETIREMENT OBLIGATION	-	-	-	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	318,878
27		VEHICLE ADJUSTMENT ASSET ID 21572	-	-	-	-	(12,588)	(12,588)	-	-	-	-	-	-	-	(1,937)
28		TOTAL PLANT IN SERVICE	185,213,093	185,651,045	185,467,200	187,252,778	187,915,525	188,072,080	188,502,753	188,914,752	189,659,452	190,567,930	191,107,268	191,926,011	192,421,731	188,667,047

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A SCHEDULE CALCULATING A 13-MONTH AVERAGE UTILITY PLANT FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04  
WITNESS G L LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

ESTIMATED PLANT BALANCES FOR THE YEAR ENDING 09/30/04

LINE NO	A/C NO	DESCRIPTION	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	13 MONTH AVERAGE
1	302	FRANCHISES AND CONSENTS	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459
2	303	MISCELLANEOUS INTANGIBLE	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393
3	374	LAND & LAND RIGHTS	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816
4	375	STRUCTURES & IMPROVEMENTS	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251
5	376	MAINS - OTHER	119,321,948	119,666,147	120,370,462	121,273,782	121,867,255	122,282,463	122,694,479	123,252,841	123,947,911	124,613,834	125,180,248	125,599,456	125,921,565	122,768,645
6	379	M&R STATION EQUIPMENT-GENERAL	5,323,045	5,323,045	5,355,045	5,410,045	5,464,545	5,527,045	5,589,045	5,614,045	5,626,045	5,728,545	5,818,045	5,843,045	5,845,045	5,574,353
7	380	SERVICES	38,873,243	39,031,169	39,270,777	39,507,981	39,753,933	39,999,822	40,233,474	40,468,969	40,707,117	40,940,065	41,178,627	41,412,018	41,645,047	40,232,480
8	381	METERS	9,091,530	9,090,400	9,197,360	9,221,261	9,245,772	9,359,791	9,382,877	9,406,703	9,430,646	9,543,708	9,567,307	9,590,142	9,703,638	9,371,626
9	382	METER INSTALLATIONS	2,748,144	2,746,494	2,749,631	2,752,715	2,755,906	2,759,045	2,761,992	2,765,094	2,768,189	2,771,167	2,774,248	2,777,204	2,780,223	2,762,312
10	383	HOUSE REGULATORS	2,022,960	2,018,691	2,045,646	2,049,800	2,054,153	2,083,426	2,087,411	2,091,621	2,095,858	2,124,842	2,129,025	2,132,981	2,162,247	2,084,512
11	384	HOUSE REGULATOR-INSTALLATIONS	1,179,262	1,174,873	1,172,752	1,170,602	1,168,508	1,166,388	1,164,170	1,162,030	1,159,887	1,157,665	1,155,534	1,153,321	1,151,141	1,164,319
12	385	INDUSTRIAL M&R STATION EQUIPME	2,735,521	2,736,446	2,739,446	2,739,446	2,739,446	2,739,446	2,739,446	2,739,446	2,739,446	2,764,446	2,789,446	2,789,446	2,789,446	2,752,375
13	386	OTHER PROP ON CUSTOMER PREMISES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	387	OTHER EQUIPMENT	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827
15	389	LAND	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111
16	390	STRUCTURES AND IMPROVEMENTS	2,233,011	2,233,011	2,243,011	2,275,011	2,295,011	2,332,511	2,363,511	2,393,511	2,428,511	2,451,011	2,461,011	2,472,011	2,472,011	2,357,934
17	391	OFFICE FURNITURE & EQUIPMENT	2,784,828	2,784,827	2,797,444	2,811,060	2,832,477	2,844,894	2,857,310	2,876,927	2,889,344	2,899,760	2,913,377	2,928,794	2,939,210	2,858,461
18	392	AUTO & TRUCKS	2,167,185	2,168,411	2,211,838	2,247,264	2,393,691	2,447,617	2,446,043	2,599,470	2,597,896	2,637,322	2,685,749	2,684,175	2,682,602	2,459,174
19	393	STORES EQUIPMENT	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378
20	394	TOOLS, SHOP, GARAGE EQUIPMENT	747,253	747,253	756,253	764,153	771,653	781,153	791,053	812,053	819,553	825,353	833,753	840,553	845,553	795,045
21	395	LABORATORY EQUIPMENT	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017
22	397	COMMUNICATION EQUIPMENT	1,294,670	1,294,670	1,294,970	1,305,270	1,305,870	1,315,870	1,319,870	1,329,870	1,329,870	1,335,870	1,335,870	1,335,870	1,335,870	1,318,032
23	398	MISCELLANEOUS EQUIPMENT	127,511	127,511	127,511	130,511	130,511	133,511	183,511	235,511	275,511	276,511	276,511	276,511	276,511	198,280
24	399	MISC TANGIBLE PROPERTY	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828
25		SUB-TOTAL	192,007,189	192,500,028	193,689,226	195,015,982	196,135,811	197,130,061	197,971,273	199,105,172	200,172,864	201,427,199	202,455,831	203,192,607	203,907,190	198,054,648
26		ASSET RETIREMENT OBLIGATION	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542	414,542
25		TOTAL PLANT IN SERVICE	192,421,732	192,914,570	194,103,768	195,430,525	196,550,353	197,544,603	198,385,815	199,519,714	200,587,406	201,841,740	202,870,373	203,607,149	204,321,732	198,469,192

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE DEPRECIATION RESERVE BALANCES FOR EACH ACCOUNT OR SUB-ACCOUNT TO WHICH AN INDIVIDUAL DEPRECIATION RATE IS APPLIED FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN  
HISTORIC BASE YEAR + 1 09/30/03  
WITNESS G L LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

LINE NO	A/C NO	DESCRIPTION	SEP-02	OCT-02	NOV-02	DEC-02	JAN-03	FEB-03	MAR-03	APR-03	MAY-03	JUN-03	JUL-03	AUG-03	SEP-03	13 MONTH AVERAGE
1	375	STRUCTURES & IMPROVEMENTS	245,136	246,429	247,723	249,016	250,310	251,603	252,897	254,190	214,709	215,914	217,120	218,325	219,531	237,146
2	376	MAINS	43,898,829	44,192,290	44,502,863	44,902,145	45,175,460	45,484,250	45,793,524	46,083,854	46,369,594	46,638,601	46,908,837	47,180,400	47,453,241	45,737,222
3	379	M & R STATION EQUIP-CITY GATE	1,370,808	1,385,157	1,399,506	1,414,013	1,428,679	1,443,345	1,458,013	1,472,678	1,487,773	1,503,316	1,518,858	1,534,401	1,549,942	1,458,961
4	380	SERVICES	18,958,847	19,117,626	19,276,268	19,440,486	19,582,466	19,739,000	19,894,461	20,055,394	20,203,878	20,357,159	20,511,220	20,666,061	20,821,556	19,894,186
5	381	METERS	3,301,326	3,316,305	3,296,178	3,276,655	3,286,718	3,295,305	3,313,727	3,332,580	3,345,534	3,353,246	3,361,092	3,369,019	3,377,163	3,324,988
6	382	METER INSTALLATIONS	1,045,684	1,052,063	1,050,287	1,043,781	1,047,584	1,055,034	1,059,709	1,060,808	1,062,426	1,062,559	1,062,704	1,062,845	1,062,998	1,056,037
7	383	HOUSE REGULATORS	981,180	988,005	994,854	1,001,703	1,008,578	1,015,493	971,624	975,103	976,061	975,363	974,649	973,922	973,179	985,363
8	384	HOUSE REGULATORS- INSTALLATIONS	451,651	422,038	423,358	416,855	419,467	422,446	422,983	423,800	422,045	418,525	415,003	411,467	407,929	421,351
9	385	INDUSTRIAL M & R STATIONS EQUIP	829,529	837,034	844,539	852,044	859,550	867,056	874,562	882,067	889,576	897,090	904,606	912,125	919,646	874,571
10	386	OTHER PROP ON CUSTOMER PREMISES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	387	OTHER EQUIPMENT	162,050	162,470	162,892	163,313	163,737	164,166	164,594	165,023	165,452	165,880	166,309	166,737	167,166	164,599
12	390	STRUCTURES & IMPROVEMENTS	421,999	427,018	432,037	437,057	442,076	447,095	452,115	457,134	462,153	467,180	472,217	477,263	289,852	437,323
13	391	OFFICE FURNITURE & EQUIPMENT	1,877,229	1,899,560	1,921,892	1,944,224	1,967,528	1,991,808	2,016,083	2,040,353	2,064,623	2,088,903	2,113,194	2,137,485	2,161,775	2,017,281
14	392	TRANSPORTATION EQUIPMENT	1,207,861	1,209,895	1,211,929	1,213,962	1,215,996	1,218,030	1,207,475	1,209,508	1,211,542	1,212,006	1,212,479	1,212,960	1,213,450	1,212,084
15	393	STORES EQUIPMENT	17,479	17,527	17,575	17,623	17,670	17,718	17,766	17,814	17,862	17,910	17,958	18,006	18,054	17,766
16	394	TOOLS, SHOP, GARAGE EQUIPMENT	214,758	218,844	222,929	227,014	231,099	235,184	239,270	243,358	247,459	251,586	255,751	259,956	264,185	239,338
17	395	LABORATORY EQUIPMENT	9,546	9,728	9,911	10,093	10,275	10,457	10,640	10,822	11,004	11,186	11,368	11,551	11,733	10,640
18	397	COMMUNICATION EQUIPMENT	648,260	657,215	666,170	675,125	684,080	693,034	701,990	710,944	719,899	728,854	737,809	746,764	755,720	701,990
19	398	MISCELLANEOUS EQUIPMENT	35,952	36,641	37,329	38,018	38,706	39,395	40,083	40,772	41,460	42,151	42,842	43,532	44,223	40,085
20		TOTAL DEPRECIATION RESERVE	<u>75,678,124</u>	<u>76,195,846</u>	<u>76,718,239</u>	<u>77,323,128</u>	<u>77,829,979</u>	<u>78,390,422</u>	<u>78,891,516</u>	<u>79,436,201</u>	<u>79,913,050</u>	<u>80,407,429</u>	<u>80,904,016</u>	<u>81,402,819</u>	<u>81,711,343</u>	<u>78,830,931</u>

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE DEPRECIATION RESERVE BALANCES FOR EACH ACCOUNT OR SUB-ACCOUNT TO WHICH AN INDIVIDUAL DEPRECIATION RATE IS APPLIED FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

LINE NO.	A/C NO	DESCRIPTION	Beg Bal. Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	13 MONTH AVERAGE
1	375	STRUCTURES & IMPROVEMENTS	219,531	220,736	221,941	223,147	224,352	225,558	226,763	227,968	229,174	230,379	231,585	232,790	233,995	226,763
2	376	MAINS	47,453,241	47,736,628	48,026,290	48,318,187	48,606,731	48,901,393	49,197,198	49,489,418	49,788,109	50,088,656	50,385,577	50,688,598	50,992,625	49,205,589
3	379	M & R STATION EQUIP-CITY GATE	1,549,942	1,565,485	1,581,075	1,596,790	1,612,666	1,628,712	1,644,940	1,661,294	1,677,703	1,694,279	1,711,134	1,728,158	1,745,219	1,645,954
4	380	SERVICES	20,821,556	20,968,366	21,119,027	21,270,711	21,420,281	21,574,055	21,728,858	21,881,516	22,038,340	22,196,174	22,351,868	22,511,724	22,672,579	21,735,004
5	381	METERS	3,377,163	3,383,834	3,390,632	3,397,649	3,404,745	3,412,073	3,419,629	3,427,264	3,434,977	3,442,920	3,451,090	3,459,337	3,467,812	3,420,702
6	382	METER INSTALLATIONS	1,062,998	1,063,997	1,064,997	1,066,006	1,067,023	1,068,048	1,069,081	1,070,122	1,071,170	1,072,227	1,073,291	1,074,369	1,075,443	1,069,136
7	383	HOUSE REGULATORS	973,179	972,422	971,703	971,036	970,383	969,786	969,244	968,716	968,202	967,744	967,341	966,951	966,617	969,486
8	384	HOUSE REGULATORS- INSTALLATIONS	407,929	404,388	400,839	397,284	393,724	390,158	386,586	383,008	379,424	375,835	372,240	368,639	365,032	386,545
9	385	INDUSTRIAL M & R STATIONS EQUIP	919,646	927,170	934,700	942,233	949,767	957,300	964,834	972,367	979,901	987,468	995,105	1,002,776	1,010,447	964,901
10	387	OTHER EQUIPMENT	167,166	167,594	168,023	168,451	168,880	169,308	169,737	170,166	170,594	171,023	171,451	171,880	172,308	169,737
11	390	STRUCTURES & IMPROVEMENTS	289,852	294,504	299,165	303,870	308,630	313,450	318,341	323,295	328,317	333,399	338,515	343,653	348,802	318,753
12	391	OFFICE FURNITURE & EQUIPMENT	2,161,775	2,186,066	2,210,435	2,234,961	2,259,666	2,284,547	2,309,582	2,334,789	2,360,167	2,385,695	2,411,376	2,437,221	2,463,223	2,310,731
13	392	TRANSPORTATION EQUIPMENT	1,213,450	1,213,949	1,214,446	1,214,932	1,215,407	1,215,872	1,216,326	1,216,768	1,217,200	1,217,621	1,218,031	1,218,430	1,218,819	1,216,250
14	393	STORES EQUIPMENT	18,054	18,102	18,150	18,198	18,246	18,293	18,341	18,389	18,437	18,485	18,533	18,581	18,629	18,341
15	394	TOOLS, SHOP, GARAGE EQUIPMENT	264,185	268,419	272,680	276,988	281,339	285,739	290,194	294,737	299,360	304,021	308,722	313,466	318,243	290,623
16	395	LABORATORY EQUIPMENT	11,733	11,915	12,097	12,280	12,462	12,644	12,826	13,009	13,191	13,373	13,555	13,737	13,920	12,826
17	397	COMMUNICATION EQUIPMENT	755,720	764,674	773,631	782,624	791,655	800,722	809,838	819,002	828,201	837,420	846,660	855,900	865,141	810,091
18	398	MISCELLANEOUS EQUIPMENT	44,223	44,914	45,605	46,303	47,010	47,725	48,584	49,719	51,103	52,598	54,096	55,594	57,092	49,582
19		DEPRECIATION RESERVE	81,711,343	82,213,164	82,725,436	83,241,651	83,752,966	84,275,384	84,800,901	85,321,547	85,853,571	86,389,316	86,920,170	87,461,798	88,005,946	84,821,015
20	108 02R	W I P	-	-	-	-	-	-	-	-	-	-	-	-	-	0
21	108	TOTAL DEPRECIATION RESERVE	81,711,343	82,213,164	82,725,436	83,241,651	83,752,966	84,275,384	84,800,901	85,321,547	85,853,571	86,389,316	86,920,170	87,461,798	88,005,946	84,821,015

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION PROVIDE THE AMORTIZATION/RECOVERY RESERVE BALANCES  
 FOR EACH ACCOUNT OR SUB-ACCOUNT FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR + 1. 09/30/03  
 WITNESS G L LOPEZ

LINE NO.	AC NO	DESCRIPTION	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	13 MONTH AVERAGE
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	87,826	88,048	88,271	88,493	88,715	88,938	89,160	89,382	89,605	89,827	90,049	90,271	90,493	89,160
3	303	MISCELLANEOUS INTANGIBLE PLANT	15,911	15,998	16,084	16,171	16,257	16,344	16,430	16,517	16,603	16,690	16,777	16,855	16,939	16,429
4		TOTAL	103,737	104,046	104,355	104,664	104,972	105,282	105,590	105,899	106,208	106,517	106,826	107,126	107,432	105,589
5		GL BALANCE	101,286	101,560	101,834	102,109	102,383	102,657	102,932	103,206	103,480	103,754	104,028	104,302	104,576	102,931
6		DIFFERENCE *	2,451	2,486	2,521	2,555	2,589	2,625	2,658	2,693	2,728	2,763	2,798	2,824	2,856	2,657

\* Accumulated Amortization was incorrectly recorded as Accumulated Depreciation



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY. CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO. 030569-GU

EXPLANATION. PROVIDE THE AMORTIZATION/RECOVERY RESERVE BALANCES  
 FOR EACH ACCOUNT OR SUB-ACCOUNT FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS: G. L. LOPEZ

LINE NO	A/C NO.	DESCRIPTION	SEP-03	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	13 MONTH AVERAGE
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	90,493	90,715	90,937	91,159	91,381	91,603	91,825	92,048	92,270	92,492	92,714	92,936	93,158	91,825
3	303	MISCELLANEOUS INTANGIBLE PLANT	16,939	17,038	17,125	17,212	17,299	17,386	17,473	17,560	17,647	17,734	17,821	17,908	17,995	17,472
4		TOTAL	107,432	107,753	108,062	108,371	108,680	108,989	109,298	109,608	109,917	110,226	110,535	110,844	111,153	109,297
5		GL BALANCE	104,576	104,850	105,124	105,398	105,672	105,946	106,220	106,494	106,768	107,042	107,316	107,590	107,864	106,220
6		DIFFERENCE *	2,856	2,903	2,938	2,973	3,008	3,043	3,078	3,114	3,149	3,184	3,219	3,254	3,289	3,078

\* Accumulated Amortization was incorrectly recorded as Accumulated Depreciation

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE SHOWING THE REGULATED AND NON-REGULATED ITEMS OF COMMON PLANT WITH THE 13 MONTH AVERAGE OF THE HISTORIC BASE YEAR + 1, SEGREGATED BY THE AMOUNTS ACCORDING TO REGULATED AND NON-REGULATED ITEMS. THE METHOD OF ALLOCATING BETWEEN REGULATED AND NON-REGULATED PORTIONS SHALL BE DESCRIBED

TYPE OF DATA SHOWN: HISTORIC BASE YEAR +1 9/30/03  
WITNESS: R F WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO: 030569-GU

LINE NO.	A/C NO	DESCRIPTION	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	13 MONTH AVERAGE
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459
3	303	MISCELLANEOUS INTANGIBLE PLANT	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393
4	374	LAND	69,616	69,616	69,616	69,616	69,616	69,616	69,616	71,816	71,816	71,816	71,816	71,816	71,816	70,631
5	375	STRUCTURES & IMPROVEMENTS	596,981	596,981	596,981	596,981	596,981	596,981	596,981	596,981	556,251	556,251	556,251	556,251	556,251	581,316
6	387	OTHER EQUIPMENT	153,121	153,121	153,121	153,121	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	154,994
7	389	LAND	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111
8	390	STRUCTURES & IMPROVEMENTS	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,409,273	2,417,273	2,419,273	2,425,273	2,233,011	2,398,330
9	391	OFFICE FURNITURE & EQUIPMENT	2,498,110	2,498,110	2,498,110	2,498,110	2,783,139	2,783,139	2,781,827	2,781,827	2,781,827	2,784,828	2,784,828	2,784,828	2,784,828	2,695,655
10	392	AUTOS & TRUCKS	2,107,806	2,140,266	2,174,868	2,174,868	2,174,868	2,174,868	2,162,279	2,162,279	2,162,279	2,163,506	2,164,732	2,165,959	2,167,185	2,161,213
11	393	STORES EQUIPMENT	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378
12	394	TOOL, SHOP, & GARAGE EQUIP	720,910	720,910	720,910	720,910	720,910	720,910	720,910	722,148	725,253	731,053	739,053	745,053	747,253	727,398
13	395	LABORATORY EQUIPMENT	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017
14	397	COMMUNICATION EQUIPMENT	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670	1,294,670
15	398	MISCELLANEOUS EQUIPMENT (SPECIFY)	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511	127,511
16	399	OTHER TANGIBLE PROPERTY	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828
		TOTAL	10,551,184	10,583,644	10,618,246	10,618,246	10,905,981	10,905,981	10,892,080	10,895,518	10,857,893	10,875,921	10,887,147	10,900,374	10,711,537	10,784,904

LINE NO	A/C NO	DESCRIPTION	13 MONTH AVERAGE	NONUTILITY %	13 MTH AVG NONUTILITY	METHOD OF ALLOCATION
17	301	ORGANIZATION	-	N/A	-	n/a
18	302	FRANCHISES & CONSENTS	141,459	0 00%	-	n/a
19	303	MISCELLANEOUS INTANGIBLE PLANT	25,393	38 40%	9,751	933 & 955 usage
20	374	LAND	70,631	23 61%	16,676	square footage and use
21	375	STRUCTURES & IMPROVEMENTS	581,316	20 05%	116,562	square footage and use
22	387	OTHER EQUIPMENT	154,994	0 00%	-	regulated
23	389	LAND	333,111	38 35%	127,747	square footage and use
24	390	STRUCTURES & IMPROVEMENTS	2,398,330	36 83%	883,346	square footage and use
25	391	OFFICE FURNITURE & EQUIPMENT	2,695,655	38 00%	1,024,349	weighted average
26	392	AUTOS & TRUCKS	2,161,213	16 60%	358,761	three factor
27	393	STORES EQUIPMENT	14,378	16 60%	2,387	three factor
28	394	TOOL, SHOP, & GARAGE EQUIP	727,398	16 60%	120,748	three factor
29	395	LABORATORY EQUIPMENT	23,017	0 00%	-	regulated
30	397	COMMUNICATION EQUIPMENT	1,294,670	16 60%	214,915	three factor
31	398	MISCELLANEOUS EQUIPMENT (SPECIFY)	127,511	16 60%	21,167	three factor
32	399	OTHER TANGIBLE PROPERTY	35,828	100 00%	35,828	non regulated
33		TOTAL	10,784,904		2,932,237	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION. PROVIDE A SCHEDULE SHOWING A DETAILED DESCRIPTION OF EACH PARCEL OF LAND AND STRUCTURE BY ADDRESS OF COMMON UTILITY PLANT BY PRIMARY ACCOUNT ALSO, SHOW THE 13-MONTH AVERAGE PLANT AND ACCUMULATED DEPRECIATION AMOUNT ALLOCATED TO UTILITY AND NON-UTILITY OPERATIONS AND THE ALLOCATION BASIS

TYPE OF DATA SHOWN:  
BASE YEAR +1 9/30/03  
WITNESS R F WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO 030569-GU

LINE NO	A/C NO.	Land & Land Rights	13-MONTH AVERAGE									
			PLANT				ACCUMULATED DEPRECIATION/AMORTIZATION					
			% NONUTILITY	UTILITY	NONUTILITY	TOTAL	% NONUTILITY	UTILITY	NONUTILITY	TOTAL		
1	374	Medley Facility	100 00%	-	-	-						
2	374	Titusville Gate	71 50%	6,613	16,589	23,202						
3	374	Treasure Coast Gate	0 00%	12,314	-	12,314						
4	374	Propane Sales	100 00%	-	-	-						
5	374	West Miami Gate	0 00%	7,300	-	7,300						
6	374	Opa Locka Gate	0 00%	6,000	-	6,000						
7	374	SW Gate	0 00%	5,259	-	5,259						
8	374	Rockledge Office	29 00%	213	87	300						
9	374	Ravenwood North	100 00%	-	-	-						
9	374	Misc. Easements	0 00%	6,702	-	6,702						
10	374	Homestead Lateral	0 00%	9,553	-	9,553						
11	374	TOTAL		53,954	16,676	70,631						
12		<u>Structures &amp; Improvements</u>										
13	375	Medley Office Improvements	100 00%	-	-	-	100 00%	0	0	0	0	0
14	375	Medley Balance	100 00%	-	-	-	100 00%	0	0	0	0	0
15	375	Propane Sales	100 00%	-	-	-	100 00%	0	0	0	0	0
16	375	Rockledge - Office	28 00%	1,401	545	1,946	28 00%	1,232	479	1,711		
17	375	Titusville Gate	57 70%	6,244	8,517	14,761	57.70%	4,346	5,929	10,275		
18	375	SE Hialeah Gate	0 00%	605	-	605	0 00%	602	0	602		
19	375	Hialeah #933 Building	19 00%	453,794	106,446	560,240	19.00%	181,525	42,580	224,104		
20	375	Port St Lucie	28 00%	2,709	1,054	3,763	28.00%	326	127	453		
21	375	TOTAL		464,754	116,562	581,316		188,032	49,115	237,146		

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE SHOWING A DETAILED DESCRIPTION OF EACH PARCEL OF LAND AND STRUCTURE BY ADDRESS OF COMMON UTILITY PLANT BY PRIMARY ACCOUNT ALSO, SHOW THE 13-MONTH AVERAGE PLANT AND ACCUMULATED DEPRECIATION AMOUNT ALLOCATED TO UTILITY AND NON-UTILITY OPERATIONS AND THE ALLOCATION BASIS

TYPE OF DATA SHOWN:  
BASE YEAR +1 9/30/03  
WITNESS R. F. WALL

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO. 030569-GU

13-MONTH AVERAGE										
LINE NO	A/C NO	Land & Land Rights	PLANT				ACCUMULATED DEPRECIATION/AMORTIZATION			
			% NONUTILITY	UTILITY	NONUTILITY	TOTAL	% NONUTILITY	UTILITY	NONUTILITY	TOTAL
1	389	Rockledge - Office	19 00%	65,364	15,332	80,696				
2	389	Rockledge Rented Improvements	100 00%	-	9,000	9,000				
3	389	Rockledge Proposed Parking Lot	100 00%	-	43,415	43,415				
4	389	Hialeah General Office	30 00%	140,000	60,000	200,000				
			0 00%	-	-	-				
5	389	TOTAL		205,364	127,747	333,111				
6		Structures & Improvements								
7	390	Hialeah #955	38 00%	920,813	564,369	1,485,182	38 00%	311,890	191,158	503,048
8	390	Hialeah #933	19 00%	141,004	33,075	174,078	19 00%	19,352	4,539	23,891
9	390	Medley meter shop	100.00%	-	-	-	100 00%	-	-	-
10	390	1001 Office	76 00%	42,594	134,879	177,473	76 00%	(43,298)	(137,110)	(180,408)
11	390	Rockledge Office	28 00%	300,659	116,923	417,582	28 00%	137,160	53,340	190,500
12	390	Titusville Gate	57.70%	-	-	-	57 70%	-	-	-
13	390	Treasure Coast Sign	0 00%	-	-	-	0 00%	-	-	-
14	390	Melbourne Antenna Site	100 00%	-	-	-	100.00%	-	-	-
15	390	74 Street Warehouse	23 00%	95,861	28,634	124,495	23 00%	10,897	3,255	14,153
16	390	Port St. Lucie	28 00%	14,054	5,465	19,519	28 00%	2,154	837	2,991
17	390	Theoretical Reserve Adjustment	16 60%	-	-	-	16 60%	(97,455)	(19,397)	(116,852)
18	390	TOTAL		1,514,984	883,346	2,398,330		340,700	96,622	437,323

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE SHOWING THE REGULATED AND NON-REGULATED ITEMS OF COMMON PLANT WITH THE 13 MONTH AVERAGE OF THE PROJECTED TEST YEAR, SEGREGATED BY THE AMOUNTS ACCORDING TO REGULATED AND NON-REGULATED ITEMS THE METHOD OF ALLOCATING BETWEEN REGULATED AND NON-REGULATED PORTIONS SHALL BE DESCRIBED

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR 9/30/04  
WITNESS R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO 030569-GU

LINE NO	A/C NO.	DESCRIPTION	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	13 MONTH AVERAGE
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459	141,459
3	303	MISCELLANEOUS INTANGIBLE PLANT	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393	25,393
4	374	LAND	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816	71,816
5	375	STRUCTURES & IMPROVEMENTS	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251	556,251
6	387	OTHER EQUIPMENT	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827	155,827
7	389	LAND	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111	333,111
8	390	STRUCTURES & IMPROVEMENTS	2,233,011	2,233,011	2,243,011	2,275,011	2,295,011	2,332,511	2,363,511	2,393,511	2,428,511	2,451,011	2,461,011	2,472,011	2,472,011	2,357,934
9	391	OFFICE FURNITURE & EQUIPMENT	2,784,828	2,784,827	2,797,444	2,811,060	2,832,477	2,844,894	2,857,310	2,876,927	2,889,334	2,899,760	2,913,377	2,928,794	2,939,210	2,658,481
10	392	AUTOS & TRUCKS	2,167,185	2,168,411	2,211,838	2,247,264	2,393,691	2,447,617	2,446,043	2,599,470	2,597,896	2,637,322	2,685,749	2,684,175	2,682,602	2,459,174
11	393	STORES EQUIPMENT	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378	14,378
12	394	TOOL, SHOP, & GARAGE EQUIP	747,253	747,253	756,253	764,153	771,653	781,153	791,053	812,053	819,553	825,353	833,753	840,553	845,553	795,045
13	395	LABORATORY EQUIPMENT	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017	23,017
14	397	COMMUNICATION EQUIPMENT	1,294,670	1,294,670	1,294,970	1,305,270	1,305,870	1,315,870	1,319,870	1,329,870	1,329,870	1,335,870	1,335,870	1,335,870	1,335,870	1,318,032
15	398	MISCELLANEOUS EQUIPMENT (SPECIFY)	127,511	127,511	127,511	130,511	130,511	133,511	183,511	235,511	275,511	276,511	276,511	276,511	276,511	198,280
16	399	OTHER TANGIBLE PROPERTY	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828	35,828
17		TOTAL	10,711,537	10,712,763	10,788,107	10,890,349	11,086,293	11,212,636	11,318,378	11,604,422	11,697,755	11,782,907	11,863,351	11,894,994	11,908,837	11,344,024

LINE NO	A/C NO.	DESCRIPTION	13 MONTH AVERAGE	NON-UTILITY %	13 MONTH AVG NON-UTILITY	METHOD OF ALLOCATION
18						
19						
20	301	ORGANIZATION	-	n/a	-	n/a
21	302	FRANCHISES & CONSENTS	141,459	0.00%	-	n/a
22	303	MISCELLANEOUS INTANGIBLE PLANT	25,393	42.00%	10,665	933 & 955 usage
23	374	LAND	71,816	23.38%	16,789	square footage and use
24	375	STRUCTURES & IMPROVEMENTS	556,251	21.87%	121,633	square footage and use
25	387	OTHER EQUIPMENT	155,827	0.00%	-	regulated
26	389	LAND	333,111	40.77%	135,817	square footage and use
27	390	STRUCTURES & IMPROVEMENTS	2,357,934	33.35%	786,259	square footage and use
28	391	OFFICE FURNITURE & EQUIPMENT	2,858,481	27.00%	771,790	weighted average of buildings
29	392	AUTOS & TRUCKS	2,459,174	11.00%	270,509	regulated
30	393	STORES EQUIPMENT	14,378	11.00%	1,582	regulated
31	394	TOOL, SHOP, & GARAGE EQUIP	795,045	11.00%	87,455	three factor
32	395	LABORATORY EQUIPMENT	23,017	0.00%	-	regulated
33	397	COMMUNICATION EQUIPMENT	1,318,032	11.00%	144,983	three factor
34	398	MISCELLANEOUS EQUIPMENT (SPECIFY)	198,280	11.00%	21,811	three factor
35	399	OTHER TANGIBLE PROPERTY	35,828	100.00%	35,828	non regulated
36		TOTAL	11,344,024		2,405,121	

FLORIDA PUBLIC SERVICE COMMISSION

COMPANY. CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

EXPLANATION: PROVIDE A SCHEDULE SHOWING A DETAILED DESCRIPTION OF EACH PARCEL OF LAND AND STRUCTURE BY ADDRESS OF COMMON UTILITY PLANT BY PRIMARY ACCOUNT ALSO, SHOW THE 13-MONTH AVERAGE PLANT AND ACCUMULATED DEPRECIATION AMOUNT ALLOCATED TO UTILITY AND NON-UTILITY OPERATIONS AND THE ALLOCATION BASIS.

TYPE OF DATA SHOWN  
PROJECTED YEAR 9/30/04  
WITNESS R. F WALL

13-MONTH AVERAGE

LINE NO	A/C NO	Land & Land Rights	PLANT				ACCUMULATED DEPRECIATION/AMORTIZATION			
			% NON-UTILITY	UTILITY	NON-UTILITY	TOTAL	% NON-UTILITY	UTILITY	NON-UTILITY	TOTAL
1	374	Medley Facility	100.00%	-	-	-				
2	374	Titusville Gate	72.00%	6,497	16,705	23,202				
3	374	Treasure Coast Gate	0.00%	12,314	-	12,314				
4	374	Propane Sales	100.00%	-	-	-				
5	374	West Miami Gate	0.00%	7,300	-	7,300				
6	374	Opa Locka Gate	0.00%	6,000	-	6,000				
7	374	SW Gate	0.00%	5,259	-	5,259				
8	374	Rockledge Office	28.00%	216	84	300				
9	374	Ravenwood North	100.00%	-	-	-				
9	374	Misc Easements	0.00%	7,887	-	7,887				
10	374	Homestead Lateral	0.00%	9,553	-	9,553				
11	374	TOTAL		55,026	16,789	71,816				
12		<u>Structures &amp; Improvements</u>								
13	375	Medley Facility Mueller Office Improvements	100.00%	-	-	-	100.00%	-	-	-
14	375	Medley Balance	100.00%	-	-	-	100.00%	-	-	-
15	375	Propane Sales	100.00%	-	-	-	100.00%	-	-	-
16	375	Rockledge - Office	12.00%	1,712	234	1,946	12.00%	1,550	211	1,762
17	375	Titusville Gate	58.00%	6,200	8,562	14,761	58.00%	4,477	6,182	10,659
18	375	SE Hialeah Gate	0.00%	605	-	605	0.00%	616	-	616
19	375	Hialeah #933 Building	21.00%	422,788	112,387	535,175	21.00%	168,407	44,766	213,173
19	375	Port St Lucie	12.00%	3,312	452	3,763	12.00%	485	66	551
20	375	TOTAL		434,617	121,633	556,251		175,537	51,226	226,763

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION. PROVIDE A SCHEDULE SHOWING A DETAILED DESCRIPTION OF EACH PARCEL OF LAND AND STRUCTURE BY ADDRESS OF COMMON UTILITY PLANT BY PRIMARY ACCOUNT ALSO, SHOW THE 13-MONTH AVERAGE PLANT AND ACCUMULATED DEPRECIATION AMOUNT ALLOCATED TO UTILITY AND NON-UTILITY OPERATIONS AND THE ALLOCATION BASIS.

TYPE OF DATA SHOWN.  
PROJECTED YEAR 9/30/04  
WITNESS R F WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO : 030569-GU

13-MONTH AVERAGE

LINE NO.	A/C NO	Land & Land Rights	PLANT				ACCUMULATED DEPRECIATION/AMORTIZATION		
			% NON-UTILITY	UTILITY	NON-UTILITY	TOTAL	UTILITY	NON-UTILITY	TOTAL
1	389	Rockledge - Office	29 00%	57,294	23,402	80,696			
2	389	Rockledge Rented Improvements	100 00%	-	9,000	9,000			
3	389	Rockledge Proposed Parking Lot	100 00%	-	43,415	43,415			
4	389	Hialeah General Office	30 00%	140,000	60,000	200,000			
5	389	TOTAL		197,294	135,817	333,111			
6		<u>Structures &amp; Improvements</u>							
7	390	Hialeah #955	42 00%	928,329	672,238	1,600,567	42 00%	313,885	227,296 541,181
8	390	Hialeah #933	21 00%	137,522	36,556	174,078	21 00%	22,311	5,931 28,242
9	390	Medley meter shop	0 00%	-	-	-	0 00%	-	- -
10	390	1001 Office	11 00%	-	-	-	11 00%	(316,541)	(39,123) (355,664)
11	390	Rockledge Office	12 00%	386,561	52,713	439,274	12 00%	176,969	24,132 201,101
12	390	Titusville Gate	58 00%	-	-	-	58 00%	-	- -
13	390	Treasure Coast Sign	0 00%	-	-	-	0 00%	-	- -
14	390	Melbourne Antenna Site	100 00%	-	-	-	100 00%	-	- -
15	390	74 Street Warehouse	18 00%	102,086	22,409	124,495	18 00%	14,157	3,108 17,265
16	390	Port St Lucie	12 00%	17,177	2,342	19,519	12 00%	3,062	418 3,479
17	390	Theoretical Reserve Adjustment	11 00%	-	-	-	11 00%	(103,999)	(12,854) (116,852)
18	390	TOTAL		1,571,675	786,259	2,357,934		109,846	208,907 318,753

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION PROVIDE A SCHEDULE SHOWING THE SAME DATA AS REQUIRED IN  
 SCHEDULE G-1, PAGE 15 OF 28. FOR DEPRECIATION/AMORTIZATION RESERVE  
 FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR + 1 DATA 09/30/03  
 WITNESS R F WALL

LINE NO	A/C NO	DESCRIPTION	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	13 MONTH AVERAGE
1	375	STRUCTURES & IMPROVEMENTS	245,136	246,429	247,723	249,016	250,310	251,603	252,897	254,190	214,709	215,914	217,120	218,325	219,531	237,146
2	387	OTHER EQUIPMENT	162,050	162,470	162,892	163,313	163,737	164,166	164,594	165,023	165,452	165,880	166,309	166,737	167,166	164,599
3	390	STRUCTURES & IMPROVEMENTS	421,999	427,018	432,037	437,057	442,076	447,095	452,115	457,134	462,153	467,180	472,217	477,263	289,852	437,323
4	391	OFFICE FURNITURE & EQUIPMENT	1,877,229	1,899,560	1,921,892	1,944,224	1,967,528	1,991,808	2,016,083	2,040,353	2,064,623	2,088,903	2,113,194	2,137,485	2,161,775	2,017,281
5	392	TRANSPORTATION EQUIPMENT	1,207,861	1,209,895	1,211,929	1,213,962	1,215,996	1,218,030	1,207,475	1,209,508	1,211,542	1,212,006	1,212,479	1,212,960	1,213,450	1,212,084
6	393	STORES EQUIPMENT	17,479	17,527	17,575	17,623	17,670	17,718	17,766	17,814	17,862	17,910	17,958	18,006	18,054	17,766
7	394	TOOL, SHOP, & GARAGE EQUIPMENT	214,758	218,644	222,929	227,014	231,099	235,184	239,270	243,358	247,459	251,586	255,751	259,956	264,185	239,338
8	395	LABORATORY EQUIPMENT	9,546	9,728	9,911	10,093	10,275	10,457	10,640	10,822	11,004	11,186	11,368	11,551	11,733	10,640
9	397	COMMUNICATION EQUIPMENT	648,260	657,215	666,170	675,125	684,080	693,034	701,990	710,944	719,899	728,854	737,809	746,764	755,720	701,990
10	398	MISCELLANEOUS EQUIPMENT	35,952	36,641	37,329	38,018	38,706	39,395	40,083	40,772	41,460	42,151	42,842	43,532	44,223	40,085
11		TOTAL	4,840,270	4,885,327	4,930,387	4,975,445	5,021,477	5,068,490	5,102,913	5,149,918	5,156,163	5,201,570	5,247,047	5,292,579	5,145,689	5,078,252

LINE NO	A/C NO	DESCRIPTION	13 MONTH AVERAGE	NONUTILITY %	13 MONTH AVG NONUTILITY	METHOD OF ALLOCATION
12	375	STRUCTURES & IMPROVEMENTS	237,146	20.71%	49,115	square footage and use
13	387	OTHER EQUIPMENT	164,599	0.00%	0	regulated
14	390	STRUCTURES & IMPROVEMENTS	437,323	22.09%	96,622	square footage and use
15	391	OFFICE FURNITURE & EQUIPMENT	2,017,281	38.00%	766,567	weighted average of buildings
16	392	TRANSPORTATION EQUIPMENT	1,212,084	16.60%	201,206	three factor
17	393	STORES EQUIPMENT	17,766	16.60%	2,949	three factor
18	394	TOOL, SHOP, & GARAGE EQUIP	239,338	16.60%	39,730	three factor
19	395	LABORATORY EQUIPMENT	10,640	0.00%	0	regulated
20	397	COMMUNICATION EQUIPMENT	701,990	16.60%	116,530	three factor
21	398	MISCELLANEOUS EQUIPMENT	40,085	16.60%	6,654	three factor
22		TOTAL	5,078,252		1,279,373	



FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE SHOWING THE SAME DATA AS REQUIRED IN SCHEDULE G-1, PAGE 18 OF 28, FOR DEPRECIATION/AMORTIZATION RESERVE BALANCES FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN, PROJECTED YEAR 09/30/04 WITNESS. R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

LINE NO	A/C NO	DESCRIPTION	SEP-03	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	13 MONTH AVERAGE
1	375	STRUCTURES & IMPROVEMENTS	219,531	220,736	221,941	223,147	224,352	225,558	226,763	227,968	229,174	230,379	231,585	232,790	233,995	226,763
2	387	OTHER EQUIPMENT	167,166	167,594	168,023	168,451	168,880	169,308	169,737	170,166	170,594	171,023	171,451	171,880	172,308	169,737
3	390	STRUCTURES & IMPROVEMENTS	289,852	294,504	299,165	303,870	308,630	313,450	318,341	323,295	328,317	333,399	338,515	343,653	348,802	318,753
4	391	OFFICE FURNITURE & EQUIPMENT	2,161,775	2,186,066	2,210,435	2,234,961	2,259,666	2,284,547	2,309,582	2,334,789	2,360,167	2,385,695	2,411,376	2,437,221	2,463,223	2,310,731
5	392	TRANSPORTATION EQUIPMENT	1,213,450	1,213,949	1,214,446	1,214,932	1,215,407	1,215,872	1,216,326	1,216,768	1,217,200	1,217,621	1,218,031	1,218,430	1,218,819	1,216,250
6	393	STORES EQUIPMENT	18,054	18,102	18,150	18,198	18,246	18,293	18,341	18,389	18,437	18,485	18,533	18,581	18,629	18,341
7	394	TOOL, SHOP, & GARAGE EQUIPMENT	264,185	268,419	272,680	276,988	281,339	285,739	290,194	294,737	299,360	304,021	308,722	313,466	318,243	290,622
8	395	LABORATORY EQUIPMENT	11,733	11,915	12,097	12,280	12,462	12,644	12,826	13,009	13,191	13,373	13,555	13,737	13,920	12,826
9	397	COMMUNICATION EQUIPMENT	755,720	764,674	773,631	782,624	791,655	800,722	809,838	819,002	828,201	837,420	846,660	855,900	865,141	810,091
10	398	MISCELLANEOUS EQUIPMENT	44,223	44,914	45,605	46,303	47,010	47,725	48,584	49,719	51,103	52,598	54,096	55,594	57,092	49,582
11		TOTAL	5,145,688	5,190,873	5,236,173	5,281,754	5,327,647	5,373,858	5,420,532	5,467,841	5,515,744	5,564,014	5,612,524	5,661,252	5,710,171	5,423,696

			AVERAGE	%	NONUTILITY	METHOD OF ALLOCATION
12	375	STRUCTURES & IMPROVEMENTS	226,763	22 59%	51,226	square footage and use
13	387	OTHER EQUIPMENT	169,737	0 00%	0	regulated
14	390	STRUCTURES & IMPROVEMENTS	318,753	65 54%	208,907	square footage and use
15	391	OFFICE FURNITURE & EQUIPMENT	2,310,731	27 00%	623,897	weighted average of buildings
16	392	TRANSPORTATION EQUIPMENT	1,216,250	11 00%	133,788	three factor
17	393	STORES EQUIPMENT	18,341	11 00%	2,018	three factor
18	394	TOOL, SHOP, & GARAGE EQUIP	290,622	11.00%	31,968	three factor
19	395	LABORATORY EQUIPMENT	12,826	0 00%	0	regulated
20	397	COMMUNICATION EQUIPMENT	810,091	11 00%	89,110	three factor
21	398	MISCELLANEOUS EQUIPMENT	49,582	11 00%	5,454	three factor
22		TOTAL	5,423,694		1,146,368	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A DETAILED CONSTRUCTION BUDGET FOR THE HISTORIC BASE YEAR + 1.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR + 1: 09/30/03  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

LINE NO.	ACCT. NO.	DESCRIPTION OF PROPOSED PURCHASES AND / OR CONSTRUCTION PROJECTS*	DATE OF PROPOSED PURCHASE OR CONSTRUCTION	PURCHASE PRICE OR CONSTRUCTION COST	DATE OF RELATED RETIREMENT	AMOUNT OF RELATED RETIREMENT	SALVAGE VALUE OF RELATED RETIREMENT
1	375	DISTRIBUTION STRUCTURES	VARIOUS	\$ -	N/A	\$ -	\$ -
2	376	HIGHWAY & MUNICIPAL WORK & UNDERGROUND MAINS	VARIOUS	6,827,269	VARIOUS	-	-
3	379	GATE STATIONS	VARIOUS	57,700	N/A	-	-
4	380	SERVICE LINES	VARIOUS	2,019,223	VARIOUS	-	-
5	381	METERS	VARIOUS	540,713	VARIOUS	-	-
6	382	METER INSTALLATIONS	VARIOUS	43,749	N/A	-	-
7	383	REGULATORS	VARIOUS	118,703	N/A	-	-
8	384	REGULATOR INSTALLATIONS	VARIOUS	16,843	N/A	-	-
9	385	INDUSTRIAL M & R STATION EQUIPMENT	VARIOUS	99,000	N/A	-	-
10	389	LAND	VARIOUS		N/A	-	-
11	390	GENERAL PLANT STRUCTURES	VARIOUS	171,000	N/A	-	-
12	391	OFFICE EQUIPMENT	VARIOUS	16,000	N/A	-	-
13	392	AUTOS & TRUCKS	VARIOUS	187,400	N/A	-	-
14	393	STORES EQUIPMENT	VARIOUS	-	N/A	-	-
15	394	TOOLS & EQUIPMENT	VARIOUS	113,700	N/A	-	-
16	397	COMMUNICATION EQUIPMENT	VARIOUS	19,000	N/A	-	-
17	398	OTHER	VARIOUS	10,000	N/A	-	-
TOTAL ADDITIONS				\$ 10,240,300	TOTAL RETIREMENTS	\$ -	\$ -

\* PROVIDE THE STREET ADDRESS OR BUDGETARY PROCESS IF DETAIL IS NOT AVAILABLE.

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION. PROVIDE THE MONTHLY PLANT ADDITIONS BY ACCOUNT FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR + 1 09/30/03  
'WITNESS R F WALL

COMPANY. CITY GAS OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO.: 030569-GU

LINE NO	A/C NO	DESCRIPTION	OCT-02	NOV-02	DEC-02	JAN-03	FEB-03	MAR-03	APR-03	MAY-03	JUN-03	JUL-03	AUG-03	SEP-03	TOTAL
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
3	303	MISCELLANEOUS INTANGIBLE PLANT	-	-	-	-	-	-	-	-	-	-	-	-	-
4	374	LAND	-	-	-	-	-	-	2,200	-	-	-	-	-	2,200
5	375	STRUCTURES & IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
6	376	MAINS	212,765	(169,572)	1,002,384	171,514	29,085	381,713	320,948	311,507	646,023	390,794	612,860	443,156	4,353,177
7	378	M&R STATIONS EQUIPMENT-GENERAL	-	-	-	-	-	-	-	-	-	-	-	-	-
8	379	M&R STATIONS EQUIPMENT-GATE	-	-	108,919	-	-	-	-	294,813	-	-	-	-	403,532
9	380	SERVICES	165,001	19,959	187,131	111,030	73,928	71,021	71,362	177,204	165,280	163,685	164,320	166,940	1,536,861
10	381	METERS	54,198	-	129,932	130,791	67,223	35,660	39,172	51,415	104,503	19,247	73,985	99,933	806,060
11	382	METER INSTALLATIONS	11,372	414	13,516	3,741	2,858	1,753	3,665	4,272	17,491	4,272	4,252	17,545	85,151
12	383	HOUSE REGULATORS	14,092	-	-	15,658	8,775	18,747	2,363	234	3,134	3,101	3,098	3,133	72,334
13	384	HOUSE REGULATORS INSTALLATIONS	5,686	207	6,758	1,870	1,429	876	1,833	2,136	9,010	2,201	2,191	9,038	43,235
14	385	INDUSTRIAL M&R STATIONS EQUIP	12	-	228	-	-	-	-	2,245	1,125	925	925	925	6,385
15	386	OTHER PROP ON CUSTOMER PREMISE	-	-	-	-	-	-	-	-	-	-	-	-	-
16	387	OTHER EQUIPMENT	-	-	-	2,706	-	-	-	-	-	-	-	-	2,706
17	389	LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	-	-
18	390	STRUCTURES & IMPROVEMENTS	-	-	-	-	-	-	-	-	8,000	2,000	6,000	-	16,000
19	391	OFFICE FURNITURE & EQUIPMENT	-	-	-	285,029	-	(1,312)	-	-	3,000	-	-	-	286,717
20	392	TRANSPORTATION EQUIPMENT	-	-	-	-	-	-	-	-	2,800	2,800	2,800	2,800	11,200
21	393	STORES EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
22	394	TOOLS, SHOP, GARAGE EQUIPMENT	-	-	-	-	-	-	1,238	3,105	5,800	8,000	6,000	2,200	26,343
23	395	LABORATORY EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
24	396	POWER OPERATED EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
25	397	COMMUNICATION EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
26	398	MISCELLANEOUS EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
27	399	OTHER TANGIBLE PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-
28		UTILITY PLANT IN SERVICE ADDITIONS	463,126	(148,992)	1,448,868	722,339	183,297	508,459	442,780	846,731	966,166	597,025	876,431	745,670	7,651,900
29		TOTAL UTILITY PLANT ADDITIONS	463,126	(148,992)	1,448,868	722,339	183,297	508,459	442,780	846,731	966,166	597,025	876,431	745,670	7,651,900

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE MONTHLY PLANT RETIREMENTS BY ACCOUNT FOR THE HISTORIC BASE YEAR + 1.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR + 1 09/30/03  
WITNESS R F WALL

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO 030569-GU

LINE NO	A/C NO	DESCRIPTION	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	TOTAL
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
3	303	MISCELLANEOUS INTANGIBLE PLANT	-	-	-	-	-	-	-	-	-	-	-	-	-
4	374	LAND	-	-	-	-	-	-	-	-	-	-	-	-	-
5	375	STRUCTURES & IMPROVEMENTS	-	-	-	-	-	-	-	40,730	-	-	-	-	40,730
6	376	MAINS	31	610	1,448	124	211	207	413	7,989	1,379	1,379	1,379	1,379	16,549
7	378	M&R STATION EQUIPMENT-GENERAL	-	-	-	-	-	-	-	-	-	-	-	-	-
8	379	M&R STATION EQUIPMENT-GATE STATION	-	-	-	-	-	-	-	-	-	-	-	-	-
9	380	SERVICES	7,700	9,212	4,049	23,630	13,293	12,324	7,198	22,092	12,437	12,437	12,437	12,437	149,244
10	381	METERS	13,588	48,647	48,004	18,869	12,853	11,950	10,460	15,246	22,028	22,028	22,028	22,028	267,731
11	382	METER INSTALLATIONS	3,946	9,206	14,676	3,901	270	-	7,122	6,269	6,098	6,098	6,098	6,098	69,781
12	383	HOUSE REGULATORS	-	-	-	-	-	50,747	3,343	5,849	7,492	7,492	7,492	7,492	89,908
13	384	HOUSE REGULATORS INSTALLATIONS	32,749	1,779	9,656	480	116	2,558	2,245	3,856	6,680	6,680	6,680	6,680	80,157
14	385	INDUSTRIAL M&R STATION EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
15	386	OTHER PROP ON CUSTOMER PREMISES	-	-	-	-	-	-	-	-	-	-	-	-	-
16	387	OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
17	389	LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	-	-
18	390	STRUCTURES & IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	192,263	192,263
19	391	OFFICE FURNITURE & EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
20	392	TRANSPORTATION EQUIPMENT	-	-	-	-	-	12,589	-	-	1,574	1,574	1,574	1,574	18,883
21	393	STORES EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
22	394	TOOLS, SHOP, GARAGE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
23	395	LABORATORY EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
24	396	POWER OPERATED EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
25	397	COMMUNICATION EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
26	398	MISCELLANEOUS EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
27	399	OTHER TANGIBLE PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-
28		UTILITY PLANT IN SERVICE RETIREMENTS	58,014	69,454	77,833	47,003	26,743	90,375	30,781	102,031	57,688	57,688	57,688	249,951	925,247
29	102	GAS PLANT PURCHASED OR SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-
30		TOTAL UTILITY PLANT RETIREMENTS	58,014	69,454	77,833	47,003	26,743	90,375	30,781	102,031	57,688	57,688	57,688	249,951	925,247

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A DETAILED CONSTRUCTION BUDGET FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR 09/30/04  
WITNESS R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO.: 030569-GU

LINE NO.	ACCT. NO.	DESCRIPTION OF PROPOSED PURCHASES AND / OR CONSTRUCTION PROJECTS*	DATE OF PROPOSED PURCHASE OR CONSTRUCTION	PURCHASE PRICE OR CONSTRUCTION COST	DATE OF RELATED RETIREMENT	AMOUNT OF RELATED RETIREMENT	SALVAGE VALUE OF RELATED RETIREMENT
1	375	DISTRIBUTION STRUCTURES	VARIOUS	\$ -	N/A	\$ -	-
2	376	HIGHWAY & MUNICIPAL WORK & UNDERGROUND MAIN	VARIOUS	6,473,970	VARIOUS	16,550	-
3	379	GATE STATIONS	VARIOUS	522,000	N/A	-	-
4	380	SERVICE LINES	VARIOUS	2,999,130	VARIOUS	149,244	-
5	381	METERS	VARIOUS	902,115	VARIOUS	264,342	-
6	382	METER INSTALLATIONS	VARIOUS	110,076	N/A	73,170	-
7	383	REGULATORS	VARIOUS	237,996	N/A	89,908	-
8	384	REGULATOR INSTALLATIONS	VARIOUS	54,324	N/A	80,157	-
9	385	INDUSTRIAL M & R STATION EQUIPMENT	VARIOUS	53,000	N/A	-	-
10	389	LAND	VARIOUS	-	N/A	-	-
11	390	GENERAL PLANT STRUCTURES	VARIOUS	239,000	N/A	-	-
12	391	OFFICE EQUIPMENT	VARIOUS	164,800	N/A	-	-
13	392	AUTOS & TRUCKS	VARIOUS	531,500	N/A	18,883	-
14	393	STORES EQUIPMENT	VARIOUS	-	N/A	-	-
15	394	TOOLS & EQUIPMENT	VARIOUS	106,300	N/A	-	-
16	397	COMMUNICATION EQUIPMENT	VARIOUS	41,200	N/A	-	-
17	398	OTHER	VARIOUS	149,000	N/A	-	-
TOTAL ADDITIONS				\$ 12,584,412	TOTAL RETIREMENTS	\$ 692,254	\$ -

\* PROVIDE THE STREET ADDRESS OR BUDGETARY PROCESS IF DETAIL IS NOT AVAILABLE

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE MONTHLY PLANT ADDITIONS BY ACCOUNT FOR PROJECTED TEST YEAR

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR 09/30/04  
'WITNESS' R. F. WALL

COMPANY: CITY GAS OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO.: 030569-GU

LINE NO	A/C NO	DESCRIPTION	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	TOTAL
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
3	303	MISCELLANEOUS INTANGIBLE PLANT	-	-	-	-	-	-	-	-	-	-	-	-	-
4	374	LAND	-	-	-	-	-	-	-	-	-	-	-	-	-
5	375	STRUCTURES & IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
6	376	MAINS	345,579	705,695	904,699	594,852	416,597	413,396	559,741	696,449	667,301	567,793	420,588	323,488	6,616,182
7	378	M&R STATIONS EQUIPMENT-GENERAL	-	-	-	-	-	-	-	-	-	-	-	-	-
8	379	M&R STATIONS EQUIPMENT-GATE	-	32,000	55,000	54,500	62,500	62,000	25,000	12,000	102,500	89,500	25,000	2,000	522,001
9	380	SERVICES	170,363	252,044	249,642	258,389	258,326	246,089	247,932	250,585	245,385	251,000	245,827	245,467	2,921,049
10	381	METERS	20,898	128,989	45,929	46,539	136,047	45,115	45,955	45,971	135,091	45,627	44,863	135,525	876,449
11	382	METER INSTALLATIONS	4,448	9,235	9,181	9,289	9,236	9,045	9,199	9,193	9,075	9,178	9,054	9,117	105,248
12	383	HOUSE REGULATORS	3,223	34,448	11,646	11,845	36,765	11,477	11,702	11,729	36,476	11,675	11,449	36,758	229,193
13	384	HOUSE REGULATORS INSTALLATIONS	2,292	4,559	4,530	4,586	4,559	4,462	4,540	4,537	4,477	4,529	4,466	4,500	52,037
14	385	INDUSTRIAL M&R STATIONS EQUIP	925	3,000	-	-	-	-	-	-	25,000	25,000	-	-	53,925
15	386	OTHER PROP ON CUSTOMER PREMISE	-	-	-	-	-	-	-	-	-	-	-	-	-
16	387	OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
17	389	LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	-	-
18	390	STRUCTURES & IMPROVEMENTS	-	10,000	32,000	20,000	37,500	31,000	30,000	35,000	22,500	10,000	11,000	-	239,000
19	391	OFFICE FURNITURE & EQUIPMENT	-	12,617	13,617	21,417	12,417	12,417	19,617	12,417	10,417	13,617	15,417	10,417	154,387
20	392	TRANSPORTATION EQUIPMENT	2,800	45,000	37,000	148,000	55,500	-	155,000	-	41,000	50,000	-	-	534,300
21	393	STORES EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
22	394	TOOLS, SHOP, GARAGE EQUIPMENT	-	9,000	7,900	7,500	9,500	9,900	21,000	7,500	5,800	8,400	6,800	5,000	98,300
23	395	LABORATORY EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
24	396	POWER OPERATED EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
25	397	COMMUNICATION EQUIPMENT	-	300	10,300	600	10,000	4,000	10,000	-	6,000	-	-	-	41,200
26	398	MISCELLANEOUS EQUIPMENT	-	-	3,000	-	3,000	50,000	52,000	40,000	1,000	-	-	-	149,000
27	399	OTHER TANGIBLE PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-
28		UTILITY PLANT IN SERVICE ADDITIONS	550,527	1,246,886	1,384,444	1,177,516	1,051,938	898,900	1,191,587	1,125,380	1,312,023	1,086,319	794,464	772,272	12,592,256
29	102	GAS PLANT PURCHASED OR SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-
30		TOTAL UTILITY PLANT ADDITIONS	550,527	1,246,886	1,384,444	1,177,516	1,051,938	898,900	1,191,587	1,125,380	1,312,023	1,086,319	794,464	772,272	12,592,256

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE MONTHLY PLANT RETIREMENTS BY ACCOUNT FOR PROJECTED TEST YEAR

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR. 09/30/04  
'WITNESS R. F. WALL

COMPANY. CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO. 030569-GU

LINE NO	A/C NO	DESCRIPTION	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	TOTAL
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
3	303	MISCELLANEOUS INTANGIBLE PLANT	-	-	-	-	-	-	-	-	-	-	-	-	-
4	374	LAND	-	-	-	-	-	-	-	-	-	-	-	-	-
5	375	STRUCTURES & IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
6	376	MAINS	1,379	1,379	1,379	1,379	1,379	1,379	1,379	1,379	1,379	1,379	1,379	1,379	16,550
8	379	M&R STATION EQUIPMENT-CITY GATE	-	-	-	-	-	-	-	-	-	-	-	-	-
9	380	SERVICES	12,437	12,437	12,437	12,437	12,437	12,437	12,437	12,437	12,437	12,437	12,437	12,437	149,244
10	381	METERS	22,028	22,028	22,028	22,028	22,028	22,028	22,028	22,028	22,028	22,028	22,028	22,028	264,342
11	382	METER INSTALLATIONS	6,098	6,098	6,098	6,098	6,098	6,098	6,098	6,098	6,098	6,098	6,098	6,098	73,170
12	383	HOUSE REGULATORS	7,492	7,492	7,492	7,492	7,492	7,492	7,492	7,492	7,492	7,492	7,492	7,492	89,908
13	384	HOUSE REGULATORS INSTALLATIONS	6,680	6,680	6,680	6,680	6,680	6,680	6,680	6,680	6,680	6,680	6,680	6,680	80,157
14	385	INDUSTRIAL M&R STATION EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
16	387	OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
17	389	LAND & LAND RIGHTS	-	-	-	-	-	-	-	-	-	-	-	-	-
18	390	STRUCTURES & IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-
19	391	OFFICE FURNITURE & EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
20	392	TRANSPORTATION EQUIPMENT	1,574	1,574	1,574	1,574	1,574	1,574	1,574	1,574	1,574	1,574	1,574	1,574	18,883
21	393	STORES EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
22	394	TOOLS, SHOP, GARAGE EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
23	395	LABORATORY EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
24	396	POWER OPERATED EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
25	397	COMMUNICATION EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
26	398	MISCELLANEOUS EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
27	399	OTHER TANGIBLE PROPERTY	-	-	-	-	-	-	-	-	-	-	-	-	-
28		UTILITY PLANT IN SERVICE RETIREMENTS	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	692,254
29	102	GAS PLANT PURCHASED OR SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-
30		TOTAL UTILITY PLANT RETIREMENTS	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	57,688	692,254

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO. 030569-GU

EXPLANATION: PROVIDE THE CALCULATION OF NET OPERATING INCOME PER BOOKS FOR  
 THE HISTORIC BASE YEAR, THE PROJECTED NET OPERATING INCOME FOR THE HISTORIC  
 BASE YEAR + 1, AND THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA 09/30/02  
 HISTORIC BASE YEAR + 1. 09/30/03  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS: G L LOPEZ

Line No.	Description	Historical Base Year (2002)			Historical Base Year + 1 (2003)	Projected Test Year (2004)		
		Per Books	Company Adjustments	Adjusted	Per Books	Per Books	Company Adjustments	Adjusted
1	<u>OPERATING REVENUE:</u>							
2	OPERATING REVENUES	92,624,730	(56,053,879)	36,570,851	113,135,269	100,402,838	(62,649,878)	37,752,960
3	REVENUE RELIEF	-	-	-	-	-	-	-
4	CHANGE IN UNBILLED REVENUES	-	-	-	154,291	-	-	-
5	REVENUES DUE TO GROWTH	-	-	-	554,179	120,628	-	120,628
6	TOTAL REVENUES	<u>92,624,730</u>	<u>(56,053,879)</u>	<u>36,570,851</u>	<u>113,843,739</u>	<u>100,523,466</u>	<u>(62,649,878)</u>	<u>37,873,588</u>
7	<u>OPERATING EXPENSES:</u>							
8	COST OF GAS	50,729,038	(50,729,038)	-	70,620,452	55,422,306	(55,422,306)	-
9	OPERATION & MAINTENANCE	21,044,400	(1,637,639)	19,406,761	23,524,622	24,120,144	(51,993)	24,068,151
10	CONSERVATION COSTS				2,354,646	3,122,582	(3,122,582)	-
11	DEPRECIATION & AMORTIZATION	7,158,657	(203,659)	6,954,998	8,024,832	7,395,579	999,738	8,395,317
12	REVENUE RELATED TAXES	-	-	-	2,657,566	3,134,516	(3,134,516)	-
13	TAXES OTHER THAN INCOME	4,815,199	(2,649,146)	2,166,053	2,504,882	2,409,046	(192,120)	2,216,926
14	INCOME TAXES FEDERAL	1,808,443	256,012	2,064,455	(2,242,800)	(1,807,323)	(69,807)	(1,877,130)
15	INCOME TAXES - STATE	309,568	43,823	353,391	(383,916)	(309,376)	(11,948)	(321,324)
16	DEFERRED TAXES - FEDERAL	(781,004)	-	(781,004)	1,840,932	1,498,418	-	1,498,418
17	DEFERRED TAXES - STATE	(93,917)	-	(93,917)	354,900	296,273	-	296,273
18	INVESTMENT TAX CREDITS	-	-	-	-	-	-	-
19	TOTAL OPERATING EXPENSES	<u>84,990,384</u>	<u>(54,919,647)</u>	<u>30,070,737</u>	<u>109,256,116</u>	<u>95,282,165</u>	<u>(61,005,534)</u>	<u>34,276,631</u>
20	NET OPERATING INCOME	<u>7,634,346</u>	<u>(1,134,232)</u>	<u>6,500,114</u>	<u>4,587,623</u>	<u>5,241,301</u>	<u>(1,644,344)</u>	<u>3,596,957</u>



FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE OF PROPOSED ADJUSTMENTS  
TO THE PROJECTED TEST YEAR (FROM SCHEDULE G-2 PAGE 1)

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO 030569-GU

Line No	Title	Amount	Reason for Adjustment
	<u>OPERATING REVENUE</u>		
1	COST OF GAS	(31,127,076)	TO REMOVE THE COST OF GAS FROM REVENUES
2	CONSERVATION COST RECOVERIES	(3,138,195)	TO REMOVE CONSERVATION COSTS FROM REVENUES
3	REVENUE RELATED TAXES	(3,134,516)	TO REMOVE REVENUE RELATED TAXES FROM REVENUES
4	OFF-SYSTEM SALES	<u>(25,250,091)</u>	TO REMOVE OFF SYSTEM SALES MARGINS FROM REVENUES
5	TOTAL REVENUE ADJUSTMENTS	<u>(62,649,878)</u>	
	<u>COST OF GAS</u>		
6	SYSTEM SUPPLY	(31,127,076)	TO REMOVE THE COST OF SYSTEM SUPPLY GAS GAS
7	OFF-SYSTEM SALES	<u>(24,295,230)</u>	TO REMOVE THE COST OF OFF SYSTEM SALES GAS
8	TOTAL COST OF GAS ADJUSTMENTS	<u>(55,422,306)</u>	
	<u>OPERATIONS &amp; MAINTENANCE EXPENSE</u>		
9	APPLIANCE BUSINESS ADJUSTMENT	(35,215)	TO REMOVE APPLIANCE BUSINESS EXPENSE,
10	ECONOMIC DEVELOPMENT ACTIVITIES	(878)	TO REMOVE 10% OF ECONOMIC DEVELOPMENT EXPENSES
11	CONSERVATION COST EXPENSES	(3,122,582)	TO REMOVE CONSERVATION EXPENSES
12	AGA DUES	(2,847)	TO REMOVE EXPENSES ATTRIBUTABLE TO LOBBYING
13	EMPLOYEE ACTIVITIES	<u>(13,053)</u>	TO REMOVE DISALLOWED EXPENSE
14	TOTAL O & M ADJUSTMENTS	<u>(3,174,575)</u>	
	<u>DEPRECIATION &amp; AMORTIZATION</u>		
15	COMMON PLANT (NUIHQ)	1,131,596	TO ADD CITY GAS REGULATED SHARE OF NUIHQ DEPR EXPENSE
16	COMMON PLANT (LOCAL)	<u>(131,858)</u>	TO REMOVE DEPRECIATION OF COMMON PLANT
17	TOTAL DEPRECIATION & AMORTIZATION	<u>999,738</u>	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE OF PROPOSED ADJUSTMENTS  
TO THE PROJECTED TEST YEAR (FROM SCHEDULE G-2 PAGE 1)

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO 030589-GU

Line No.	Title	Amount	Reason for Adjustment
1	<u>REVENUE RELATED TAXES</u>		
2	REVENUE RELATED TAXES	<u>(3,134,516)</u>	TO REMOVE THE COST OF REVENUE RELATED TAXES
3	TOTAL REVENUE RELATED TAX ADJUSTMENTS	<u>(3,134,516)</u>	
4	<u>TAXES OTHER THAN INCOME</u>		
4	REGULATORY ASSESSMENT TAX	(170,474)	TO REMOVE REGULATORY ASSESSMENT TAXES FOR THE COST OF GAS AND CONSERVATION COSTS
5	PROPERTY TAX	<u>(21,646)</u>	TO REMOVE APPLIANCE BUSINESS PROPERTY TAX
6	TOTAL REVENUE RELATED TAX ADJUSTMENTS	<u>(192,120)</u>	
7	<u>FEDERAL INCOME TAXES</u>		
8	TAXES ON ADJUSTMENTS	(554,601)	FEDERAL TAX EFFECT OF ADJUSTMENTS
9	INTEREST SYNCHRONIZATION	<u>484,794</u>	INTEREST SYNCHRONIZATION
10	TOTAL FEDERAL INCOME TAX ADJUSTMENTS	<u>(69,807)</u>	
11	<u>STATE INCOME TAXES</u>		
12	TAXES ON ADJUSTMENTS	(94,935)	STATE TAX EFFECT OF ADJUSTMENT
13	INTEREST SYNCHRONIZATION	<u>82,987</u>	INTEREST SYNCHRONIZATION
14	TOTAL STATE INCOME TAX EXPENSES	<u>(11,948)</u>	
15	<u>TOTAL ALL ADJUSTMENTS</u>	<u>(1,644,344)</u>	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE AN INCOME STATEMENT FOR THE HISTORIC BASE YEAR + 1  
(CURRENT RATES)

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR + 1 09/30/03  
WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO.: 030569-GU

Line No.	OCT-02	NOV-02	DEC-02	JAN-03	FEB-03	MAR-03	APR-03	MAY-03	JUN-03	JUL-03	AUG-03	SEP-03	12 MONTHS
<b>OPERATING REVENUE</b>													
1 OPERATING REVENUE	7,937,135	8,573,114	10,727,538	12,883,213	10,988,042	14,461,405	9,511,468	9,435,500	6,655,587	7,413,081	7,407,800	7,141,386	113,135,269
2 REVENUE RELIEF													
3 CHANGE IN UNBILLED REVENUES	135,709	12,475	81,951	119,882	(79,332)	126,851	(108,698)	(505,530)	348,675	(1,492)	12,013	11,788	154,291
4 REVENUES DUE TO GROWTH	29,502	32,875	36,412	46,552	53,276	44,517	38,762	36,350	56,150	61,211	59,299	59,274	554,179
5 NET REVENUE	8,102,345	8,618,465	10,845,901	13,049,647	10,961,986	14,632,774	9,441,532	8,966,320	7,060,412	7,472,799	7,479,112	7,212,447	113,843,739
<b>OPERATING EXPENSE</b>													
1 COST OF GAS	4,852,853	5,129,596	7,140,983	8,396,562	6,445,588	10,581,066	6,000,923	5,914,559	3,939,269	4,093,886	4,174,217	3,950,950	70,620,452
2 OPERATION & MAINTENANCE	1,803,937	1,827,514	2,017,707	2,073,440	1,642,474	2,268,374	2,287,632	2,110,667	1,874,312	1,890,146	1,835,895	1,892,524	23,524,622
3 CONSERVATION COSTS	125,854	140,125	153,993	342,162	343,954	269,045	211,143	201,889	139,783	147,607	137,980	141,111	2,354,646
4 DEPRECIATION & AMORTIZATION	654,121	651,108	586,899	656,143	817,048	688,603	702,839	605,357	664,429	664,429	664,429	669,428	8,024,832
5 REVENUE RELATED TAXES	154,040	205,214	235,603	313,747	358,653	281,039	247,165	238,649	151,236	158,050	160,649	153,519	2,657,566
6 TAXES OTHER THAN INCOME	170,648	165,295	201,156	259,416	245,038	283,262	79,178	205,944	223,016	226,271	222,178	223,481	2,504,882
7 INCOME TAXES - FEDERAL	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(186,900)	(2,242,800)
8 INCOME TAXES - STATE	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(31,993)	(383,916)
9 DEFERRED TAXES - FEDERAL	153,411	153,411	153,411	153,411	153,411	153,411	153,411	153,411	153,411	153,411	153,411	153,411	1,840,932
10 DEFERRED TAXES - STATE	29,575	29,575	29,575	29,575	29,575	29,575	29,575	29,575	29,575	29,575	29,575	29,575	354,900
11 INVEST TAX CREDITS (PRE-'72)	-	-	-	-	-	-	-	-	-	-	-	-	-
12 TOTAL OPERATING EXPENSES	7,725,546	8,082,945	10,300,434	12,005,564	9,816,848	14,335,483	9,492,972	9,241,158	6,956,138	7,144,482	7,159,441	6,995,106	109,256,116
13 NET OPERATING INCOME	376,799	535,520	545,467	1,044,083	1,145,137	297,291	(51,440)	(274,838)	104,274	328,318	319,671	217,342	4,587,623
14 OTHER INCOME & DEDUCTIONS NET	(38,149)	(38,057)	(52,505)	(38,596)	(39,265)	18,171	(39,606)	(36,332)	(50,110)	(59,091)	(48,752)	(48,494)	(470,786)
15 INTEREST CHARGES	(458,119)	(429,061)	(446,796)	(471,415)	(473,690)	(82,079)	(502,237)	(433,118)	(470,668)	(411,030)	(418,288)	(438,999)	(5,035,500)
16 NET INCOME	(119,469)	68,401	46,166	534,071	632,183	233,383	(593,283)	(744,288)	(416,504)	(141,803)	(147,369)	(270,151)	(918,663)
17 THERMS SOLD & TRANSPORTED	6,709,710	7,423,509	7,854,934	8,978,021	9,374,587	8,659,613	8,277,907	8,075,057	7,619,876	8,152,938	7,790,927	7,769,229	96,686,308

SCHEDULE G-2

CALCULATION OF THE PROJECTED TEST YEAR - NOI

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE AN INCOME STATEMENT FOR THE PROJECTED TEST YEAR  
(CURRENT RATES)

TYPE OF DATA SHOWN:

PROJECTED TEST YEAR: 09/30/04

WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO.: 030569-GU

LINE NO.	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	12 MONTHS
1 OPERATING REVENUES													
2 OPERATING REVENUE	8,210,091	7,050,107	7,996,820	9,390,155	8,502,682	8,391,689	8,848,308	8,504,797	8,213,265	8,508,878	8,248,962	8,537,083	100,402,838
3 REVENUE RELIEF													-
4 CHANGE IN UNBILLED REVENUES	207,896	6,871	134,539	211,896	(111,845)	(34,582)	(98,999)	(81,080)	(260,830)	19,273	(28,705)	35,566	-
5 REVENUE DUE TO GROWTH	10,114	8,479	9,769	11,536	10,081	10,041	10,512	10,121	9,554	10,246	9,876	10,300	120,628
6 NET REVENUE	8,428,101	7,065,457	8,141,128	9,613,587	8,400,918	8,367,148	8,759,821	8,433,838	7,961,989	8,538,397	8,230,133	8,582,949	100,523,466
7 OPERATING EXPENSE													
8 COST OF GAS	4,784,300	3,544,974	4,074,705	4,822,200	4,325,948	4,309,381	5,081,604	4,959,368	4,786,707	4,952,885	4,805,118	4,975,116	55,422,306
9 OPERATION & MAINTENANCE	2,048,616	2,046,027	1,998,878	1,912,540	1,955,277	1,967,312	2,002,384	2,031,721	2,041,975	2,036,240	2,045,342	2,033,830	24,120,142
10 CONSERVATION COSTS	221,611	224,200	271,349	357,687	314,950	302,915	267,843	238,506	228,252	233,987	224,885	236,397	3,122,582
11 DEPRECIATION & AMORTIZATION	602,366	604,899	607,432	609,965	612,498	615,031	617,565	620,098	622,631	625,164	627,697	630,231	7,395,579
12 REVENUE RELATED TAXES	234,508	236,900	279,984	353,614	317,278	289,259	262,431	234,713	224,509	231,753	219,430	240,137	3,134,516
13 TAXES OTHER THAN INCOME	227,456	225,064	181,980	108,350	144,686	162,705	199,533	227,251	237,455	230,211	242,534	221,827	2,409,052
14 INCOME TAXES - FEDERAL	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(\$150,610)	(1,807,320)
15 INCOME TAXES - STATE	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(\$25,781)	(309,372)
16 DEFERRED TAXES - FEDERAL	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	\$124,868	1,498,416
17 DEFERRED TAXES - STATE	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	\$24,689	296,268
18 INVEST TAX CREDITS (PRE-'72)	-	-	-	-	-	-	-	-	-	-	-	-	-
19 TOTAL OPERATING EXPENSES	8,092,023	6,855,230	7,387,494	8,137,522	7,643,803	7,629,769	8,404,526	8,284,823	8,114,695	8,283,406	8,138,172	8,310,704	95,282,169
20 NET OPERATING INCOME	336,078	210,227	753,634	1,476,065	757,115	737,379	355,295	149,015	(152,706)	254,991	91,961	272,245	5,241,296
21 OTHER INCOME & DEDUCTIONS NET	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(89,452)	(1,073,425)
22 INTEREST CHARGES	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$458,977	\$5,507,719
23 NET INCOME	(212,351)	(338,202)	205,205	927,636	208,686	188,950	(193,134)	(399,414)	(701,135)	(293,438)	(456,468)	(276,184)	(1,339,848)
24 THERMS SOLD & TRANSPORTED	8,340,566	9,843,332	10,488,752	11,135,116	10,071,871	10,164,090	9,243,970	8,614,474	8,057,200	8,538,588	8,229,361	8,555,241	111,282,561

CALCULATION OF THE HISTORIC BASE YEAR + 1 - REVENUES and COST OF GAS

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE HISTORIC BASE YEAR + 1  
 (CURRENT RATES-CURRENT RATE CLASSES)

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR + 1 9/30/03  
 WITNESS D NIKOLICH

RATE CLASS	Actual Oct-02	Actual Nov-02	Actual Dec-02	Actual Jan-03	Actual Feb-03	Actual Mar-03	Actual Apr-03	Actual May-03	Actual Jun-03	Jul-03	Aug-03	Sep-03	Total
1 RS BILLS	95,372	95,768	96,084	96,265	96,362	95,983	95,781	95,400	97,647	98,178	98,246	98,584	1,159,670
2 RS THERMS	1,198,324	1,484,231	1,732,015	2,611,152	2,899,261	1,904,985	1,466,210	1,295,616	1,251,090	1,343,780	1,259,620	1,281,890	19,728,164
3 CUSTOMER CHARGE \$7 50	\$724,709	\$744,494	\$660,199	\$728,112	\$731,106	\$729,331	\$729,699	\$727,503	\$732,356	\$736,337	\$736,849	\$739,382	\$8,720,074
4 ENERGY CHARGE \$0 49367	\$540,646	\$752,959	\$853,085	\$1,351,673	\$1,419,033	\$957,391	\$736,658	\$696,992	\$617,627	\$663,384	\$621,836	\$632,826	\$9,844,101
5 PGA BILLINGS	\$626,494	\$771,800	\$1,002,936	\$1,488,357	\$2,338,525	\$1,504,938	\$1,158,306	\$1,023,537	\$750,966	\$806,616	\$756,132	\$769,512	\$12,998,119
6 ECCR BILLINGS	\$59,713	\$73,959	\$86,306	\$208,448	\$226,113	\$148,570	\$114,350	\$101,045	\$62,367	\$66,990	\$62,797	\$63,909	\$1,274,567
7 CRA BILLINGS									\$0	\$0	\$0	\$0	\$0
8 REVENUE RELATED TAXES	\$112,203	\$112,404	\$141,394	\$202,908	\$241,681	\$164,153	\$137,183	\$121,547	\$109,326	\$114,610	\$110,121	\$111,464	\$1,678,994
9 TOTAL	\$2,063,764	\$2,455,616	\$2,743,920	\$3,979,497	\$4,956,458	\$3,504,383	\$2,876,195	\$2,670,614	\$2,272,642	\$2,387,937	\$2,287,735	\$2,317,093	\$34,515,854
10 GL BILLS	234	234	234	233	231	228	227	227	248	248	248	248	2,840
11 GL THERMS	2,492	2,256	2,350	2,541	2,374	2,273	2,166	2,273	5,540	5,540	5,540	5,540	40,889
12 CUSTOMER CHARGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 ENERGY CHARGE \$8 88606	\$1,017	\$1,175	\$974	\$808	\$248	\$661	\$655	\$600	\$2,204	\$2,204	\$2,204	\$2,204	\$14,956
14 PGA BILLINGS	\$1,297	\$1,173	\$1,343	\$1,448	\$1,880	\$1,799	\$1,711	\$1,796	\$3,324	\$3,324	\$3,324	\$3,324	\$25,743
15 ECCR BILLINGS	\$124	\$112	\$117	\$199	\$185	\$178	\$169	\$177	\$4,969	\$4,969	\$4,969	\$4,969	\$21,137
16 CRA BILLINGS									\$0	\$0	\$0	\$0	\$0
17 REVENUE RELATED TAXES	\$79	\$78	\$82	\$78	\$75	\$84	\$81	\$83	\$468	\$468	\$468	\$468	\$2,492
18 TOTAL	\$2,518	\$2,539	\$2,497	\$2,534	\$2,388	\$2,722	\$2,616	\$2,656	\$10,965	\$10,965	\$10,965	\$10,965	\$64,329
19 CS BILLS	3,680	3,680	3,691	3,718	3,725	3,732	3,872	3,888	3,357	3,319	3,302	3,322	43,286
20 CS THERMS	1,410,699	1,691,483	1,651,577	1,675,050	1,863,122	1,615,846	1,513,572	1,626,447	886,067	900,113	1,088,494	859,023	16,781,493
21 CUSTOMER CHARGE \$20 00	\$76,300	\$75,020	\$72,780	\$74,480	\$75,720	\$74,900	\$75,980	\$78,620	\$67,140	\$66,380	\$66,040	\$66,440	\$869,800
22 ENERGY CHARGE \$0 23877	\$298,694	\$417,983	\$381,593	\$401,506	\$516,723	\$392,691	\$367,316	\$404,761	\$211,567	\$214,921	\$259,899	\$205,111	\$4,072,764
23 PGA BILLINGS	\$735,854	\$879,571	\$959,534	\$954,778	\$1,458,749	\$1,276,519	\$1,195,722	\$1,284,893	\$531,640	\$540,068	\$653,098	\$515,414	\$10,985,839
24 ECCR BILLINGS	\$20,145	\$24,154	\$23,585	\$39,048	\$42,330	\$38,712	\$34,388	\$36,953	\$12,653	\$12,654	\$15,543	\$12,267	\$310,630
25 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 REVENUE RELATED TAXES	\$76,863	\$90,809	\$91,062	\$104,992	\$111,267	\$110,494	\$104,545	\$108,671	\$39,364	\$40,865	\$47,820	\$39,417	\$966,189
27 TOTAL	\$1,207,855	\$1,487,537	\$1,528,554	\$1,574,801	\$2,204,789	\$1,891,315	\$1,777,951	\$1,913,899	\$862,364	\$875,088	\$1,042,398	\$838,649	\$17,205,201
28 LCS BILLS	6	6	6	6	6	6	6	6	6	6	6	6	72
29 LCS THERMS	44,555	41,894	48,581	54,060	49,794	44,909	44,747	44,394	71,400	70,100	69,000	77,800	661,234
30 CUSTOMER CHARGE \$50 00	\$250	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,550
31 ENERGY CHARGE \$0 17847	\$6,128	\$7,586	\$8,726	\$9,803	\$9,084	\$8,193	\$8,164	\$8,099	\$12,743	\$14,079	\$13,726	\$14,428	\$120,760
32 PGA BILLINGS	\$23,169	\$21,896	\$27,691	\$30,814	\$39,337	\$35,478	\$35,350	\$35,071	\$42,840	\$42,060	\$41,400	\$46,680	\$421,785
33 ECCR BILLINGS	\$421	\$396	\$460	\$808	\$744	\$671	\$669	\$663	\$676	\$663	\$652	\$736	\$7,559
34 CRA BILLINGS									\$0	\$0	\$0	\$0	\$0
35 REVENUE RELATED TAXES	\$768	\$63	\$221	\$138	\$1,255	\$1,132	\$1,129	\$1,120	\$2,506	\$2,481	\$2,421	\$2,731	\$15,945
36 TOTAL	\$30,737	\$30,240	\$37,397	\$41,863	\$50,721	\$45,774	\$45,812	\$45,254	\$59,065	\$59,563	\$58,499	\$64,875	\$569,599
37 NGVSS BILLS	3	-	-	-	-	-	-	-	1	-	-	-	4
38 NGVSS THERMS	923	-	-	-	-	-	-	-	33,215	-	-	-	34,138
39 CUSTOMER CHARGE \$15 00	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$60
40 ENERGY CHARGE \$0 17500	(\$56)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,944	\$0	\$0	\$0	\$0	\$5,893
41 PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,240	\$0	\$0	\$0	\$0	\$26,240
42 REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 TOTAL	(\$11)	\$0	\$0	\$0	\$0	\$0	\$0	\$32,199					\$32,188
44 IP BILLS	2	1	1	1	1	1	-	-	3	3	3	3	19
45 IP THERMS	28,882	8,357	13,532	3,562	4,137	1,760	-	-	25,400	29,100	26,200	24,900	165,831
46 CUSTOMER CHARGE \$100 00	\$300	\$200	\$100	\$100	\$100	\$100	\$0	\$0	\$300	\$300	\$300	\$300	\$2,100
47 ENERGY CHARGE \$0 15787	\$2,166	\$1,341	\$2,175	\$573	\$670	\$285	\$0	\$0	\$4,010	\$4,594	\$4,136	\$3,931	\$23,890
48 PGA BILLINGS	\$15,019	\$4,345	\$7,713	\$2,031	\$3,268	\$1,391	\$0	\$0	\$15,240	\$17,460	\$15,720	\$14,940	\$97,127
49 ECCR BILLINGS	\$249	\$72	\$117	\$49	\$56	\$24	\$0	\$0	\$220	\$250	\$226	\$215	\$1,274
50 CRA BILLINGS													
51 REVENUE RELATED TAXES	\$5,645	\$2,736	\$3,474	\$7,225	\$3,946	\$4,363	\$7,035	\$3,870	\$495	\$565	\$509	\$485	\$40,348
52 TOTAL	\$23,379	\$8,695	\$13,579	\$9,977	\$8,040	\$6,163	\$7,035	\$3,870	\$20,265	\$23,169	\$20,891	\$19,871	\$163,455

CALCULATION OF THE HISTORIC BASE YEAR + 1 - REVENUES and COST OF GAS

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE HISTORIC BASE YEAR + 1  
 (CURRENT RATES-CURRENT RATE CLASSES)

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR + 1 9/30/03  
 WITNESS D NIKOLICH

RATE CLASS		Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	TOTAL
1	CTS BILLS	54	47	46	45	44	44	44	43	52	52	52	52	575
2	CTS THERMS	666,334	731,422	709,254	856,652	710,295	789,563	734,350	673,589	886,120	814,870	823,387	770,417	9,146,253
3	CUSTOMER CHARGE \$55 00	\$2,805	\$3,080	\$3,135	\$1,925	\$2,475	\$2,420	\$2,420	\$2,365	\$2,805	\$2,805	\$2,805	\$2,805	\$31,845
4	TRANSPORTATION CHARGE \$0 17847	\$160,697	\$128,775	\$130,399	\$149,068	\$126,766	\$137,344	\$131,059	\$120,215	\$151,277	\$138,469	\$139,990	\$130,622	\$1,644,883
5	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	ECCR BILLINGS	\$6,304	\$6,919	\$6,710	\$16,685	\$10,612	\$11,497	\$10,971	\$10,063	\$8,246	\$7,569	\$7,651	\$7,152	\$110,379
7	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	REVENUE RELATED TAXES													\$0
9	TOTAL	\$169,805	\$138,775	\$140,244	\$167,678	\$139,853	\$151,261	\$144,451	\$132,644	\$162,328	\$148,843	\$150,446	\$140,579	\$1,786,907
10	SCTS BILLS	1,656	1,677	1,686	1,882	1,675	1,664	1,539	1,538	2,067	2,104	2,141	2,141	21,570
11	SCTS THERMS	1,818,031	1,917,855	2,081,078	2,493,180	2,335,486	2,102,208	1,992,587	1,853,088	2,343,897	2,394,701	2,096,353	2,310,464	25,738,928
12	CUSTOMER CHARGE \$25 00	\$40,375	\$41,285	\$41,070	\$43,145	\$41,195	\$42,845	\$41,745	\$38,220	\$51,615	\$52,540	\$53,465	\$53,465	\$540,965
13	TRANSPORTATION CHARGE \$0 23877	\$412,461	\$457,732	\$498,300	\$593,305	\$557,666	\$501,917	\$475,384	\$444,356	\$556,544	\$566,943	\$498,123	\$547,763	\$6,110,493
14	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	ECCR BILLINGS	\$25,936	\$27,347	\$29,650	\$58,058	\$52,980	\$47,692	\$45,186	\$42,014	\$33,378	\$34,100	\$29,840	\$32,900	\$459,079
16	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	REVENUE RELATED TAXES													\$0
32	TOTAL	\$478,772	\$526,364	\$569,020	\$694,508	\$651,840	\$592,453	\$562,315	\$524,589	\$641,537	\$653,583	\$581,428	\$634,128	\$7,110,537
33	ITS BILLS	23	22	22	22	22	22	22	23	29	29	29	30	295
34	ITS THERMS	793,191	830,221	805,676	917,112	802,164	872,485	846,965	805,128	999,824	959,670	980,213	940,276	10,552,825
35	CUSTOMER CHARGE \$175 00	\$4,550	\$4,200	\$3,850	\$3,850	\$3,850	\$3,850	\$3,850	\$4,025	\$5,250	\$5,250	\$5,250	\$5,425	\$53,200
36	TRANSPORTATION CHARGE \$0 15787	\$148,827	\$131,067	\$131,220	\$140,756	\$126,638	\$137,739	\$133,710	\$127,106	\$152,149	\$145,811	\$149,055	\$142,749	\$1,666,828
37	ECCR BILLINGS	\$6,816	\$7,165	\$6,953	\$16,529	\$10,934	\$11,892	\$11,544	\$10,974	\$18,562	\$17,521	\$18,843	\$17,289	\$155,021
38	REVENUE RELATED TAXES													\$0
39	TOTAL	\$160,194	\$142,432	\$142,023	\$161,135	\$141,421	\$153,481	\$149,105	\$142,104	\$175,981	\$168,582	\$173,148	\$165,463	\$1,875,049
40	ILT BILLS	3	3	3	3	3	3	3	3	3	3	3	3	36
41	ILT THERMS	469,386	383,189	538,688	557,809	468,939	450,814	509,151	607,945	511,788	535,381	561,773	583,349	6,078,192
42	CUSTOMER CHARGE \$400 00	\$950	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$14,150
43	TRANSPORTATION CHARGE \$0 11198	\$32,224	\$42,910	\$60,322	\$62,463	\$52,512	\$50,482	\$57,015	\$58,880	\$57,310	\$59,950	\$62,907	\$65,324	\$660,298
44	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	TOTAL	\$33,174	\$44,110	\$61,522	\$63,663	\$53,712	\$51,682	\$58,215	\$58,080	\$58,510	\$61,150	\$64,107	\$66,524	\$674,448
47	CI-LVT BILLS	8	9	9	8	8	8	8	8	11	11	11	11	110
48	CI-LVT THERMS	787,139	1,109,828	1,082,862	1,127,713	936,482	1,201,651	1,206,901	889,754	822,013	1,128,027	1,094,265	1,118,325	12,504,960
49	CUSTOMER CHARGE \$400 00	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$4,000	\$4,000	\$4,000	\$4,000	\$28,400
50	TRANSPORTATION CHARGE \$0 11198	\$113,598	\$129,749	\$131,320	\$128,477	\$111,599	\$130,146	\$133,892	\$171,149	\$86,730	\$120,997	\$117,217	\$119,911	\$1,494,786
51	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	REVENUE RELATED TAXES	\$3,572	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,788
53	TOTAL	118,720	131,513	132,870	130,027	113,149	131,666	135,442	172,699	90,730	124,997	121,217	123,911	\$1,526,972
54	CI-TS BILLS	1	1	1	1	1	1	1	1	3	3	3	3	20
55	CI-TS THERMS	51,244	48,321	55,152	52,974	43,926	50,674	45,428	43,608	108,827	28,802	56,952	9,568	595,276
56	CUSTOMER CHARGE \$175 00	\$450	\$275	\$275	\$275	\$275	\$275	\$275	\$275	\$525	\$525	\$525	\$525	\$4,475
57	TRANSPORTATION CHARGE \$0 15787	\$8,500	\$8,378	\$8,182	\$8,629	\$7,805	\$7,482	\$7,708	\$11,820	\$17,149	\$4,547	\$8,991	\$9,043	\$108,034
58	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	TOTAL	\$8,950	\$8,653	\$8,457	\$8,904	\$8,080	\$7,757	\$7,983	\$11,895	\$17,674	\$5,072	\$9,516	\$9,568	\$112,509
61	KTS BILLS	1	1	1	1	1	1	1	1	1	1	1	1	12
62	KTS THERMS	300,000	1,754,700	1,424,640	615,650	571,190	300,000	300,000	300,000	392,947	392,947	392,947	392,947	7,137,968
63	CUSTOMER CHARGE \$400 00	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,800
64	TRANSPORTATION CHARGE	\$44,053	\$78,126	\$78,126	\$43,474	\$40,838	\$24,684	\$24,756	\$24,756	\$32,426	\$32,426	\$32,426	\$32,426	\$488,516
65	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	TOTAL	\$44,453	\$78,526	\$78,526	\$43,874	\$41,238	\$25,084	\$25,156	\$25,156	\$32,826	\$32,826	\$32,826	\$32,826	\$493,316
68	TOTAL BILLS	101,043	101,449	101,784	101,985	102,079	101,693	101,504	101,139	103,427	103,957	104,045	104,404	1,228,509
69	TOTAL THERMS	7,571,201	10,003,756	10,145,405	10,967,455	10,687,170	9,317,173	8,662,077	8,075,057	8,304,712	8,603,011	8,454,744	8,374,489	109,186,250
70	TOTAL REVENUE	\$4,342,309	\$5,054,999	\$5,458,609	\$8,878,462	\$8,371,689	\$6,563,771	\$5,792,075	\$5,735,858	\$4,404,867	\$4,551,775	\$4,553,176	\$4,424,452	\$66,131,843

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE HISTORIC BASE YEAR + 1  
 (CURRENT RATES-CURRENT RATE CLASSES)

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR + 1 9/30/03  
 WITNESS D NIKOLICH

RATE CLASS	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	TOTAL
1 OFF-SYSTEM SALES	\$3,209,702	\$2,962,316	\$4,398,781	\$4,240,581	\$3,547,962	\$7,950,161	\$3,853,801	\$4,279,100	\$2,704,000	\$2,818,200	\$2,836,800	\$2,710,000	\$45,511,404
2 CAPACITY RELEASE									\$0	\$0	\$0	\$0	\$0
3 TURN-ON CHARGES	\$55,020	\$48,381	\$44,213	\$46,515	\$48,935	\$44,899	\$47,723	\$57,832	\$32,820	\$32,906	\$32,903	\$35,037	\$526,984
4 COLLECTOR CHARGES	\$6,570	\$5,460	\$5,280	\$7,605	\$6,133	\$7,635	\$11,655	\$29,130	\$14,239	\$13,603	\$13,618	\$14,218	\$135,144
5 BAD CHECK CHARGES	\$7,702	\$6,626	\$8,356	\$7,476	\$6,292	\$7,960	\$7,183	\$6,091	\$6,890	\$6,582	\$6,588	\$6,879	\$84,625
6 LATE PAYMENT CHARGES	\$32,988	\$24,215	\$28,257	\$29,191	\$28,169	\$36,644	\$35,021	\$42,921	\$35,000	\$35,000	\$35,000	\$35,000	\$397,406
7 OTHER (PGA Revenue Over/Under)	\$312,345	\$503,993	\$820,454	\$1,720,025	(\$967,862)	(\$105,147)	(\$197,228)	(\$672,148)					\$1,414,432
8 UNBILLED													
9 RESIDENTIAL													
10 UNBILLED	\$57,519	\$32,613	\$113,067	\$109,342	(\$56,358)	\$117,927	(\$76,923)	(\$385,824)	(\$99,564)	\$13,727	(\$12,464)	\$3,297	(183,841)
11 THERMS	94,766	114,363	99,114	351,655	115,243	(397,710)	(175,510)	(68,237)	(142,919)	27,807	(25,248)	6,678	-
12 COMMERCIAL													
13 UNBILLED	\$78,190	(\$20,138)	(\$31,116)	\$10,450	(\$22,974)	\$8,924	(\$31,775)	(\$119,706)	(\$37,640)	\$1,006	\$13,493	(\$16,436)	(\$167,722)
14 THERMS	306,573	112,314	(15,962)	9,389	75,229	(98,910)	(40,910)	45,150	(384,759)	4,214	56,514	(68,841)	1
15 SMALL COMMERCIAL TRANSPORTATION SERVICE													
16 UNBILLED													
17 THERMS													
18 SUBTOTAL UNBILLED	\$135,709	\$12,475	\$81,951	\$118,792	(\$79,332)	\$126,851	(\$108,698)	(\$505,530)	(\$137,204)	\$14,733	\$1,029	(\$13,139)	(\$351,363)
19 TOTAL MISCELLANEOUS REVENUE	\$3,760,036	\$3,563,466	\$5,387,292	\$6,171,185	\$2,590,297	\$8,069,003	\$3,649,457	\$3,237,396	\$2,655,545	\$2,921,024	\$2,925,936	\$2,787,995	\$47,718,831
20 TOTAL OPERATING REVENUE	\$8,102,345	\$8,618,465	\$10,845,901	\$13,049,647	\$10,961,966	\$14,632,774	\$9,441,532	\$8,966,320	\$7,060,412	\$7,472,799	\$7,479,112	\$7,212,447	\$113,843,740
21 PROPANE REVENUE	(\$242)	(\$1,653)	(\$2,226)	\$2,162	(\$2,397)	\$220	(\$882)	(\$11)	\$762	\$22	\$1,170	\$1,541	(\$1,534)
22 PGA BILLINGS													
23 FIRM THERMS SOLD	2,969,339	3,723,857	4,254,977	6,062,828	3,846,689	3,462,870	2,829,467	2,329,797	2,214,097	2,319,533	2,422,654	2,224,243	38,660,350
24 PGA	\$1,386,814	\$1,674,439	\$1,991,505	\$2,475,398	\$3,838,492	\$2,818,734	\$2,391,089	\$2,371,537	\$1,328,770	\$1,392,068	\$1,453,952	\$1,334,930	\$24,457,725
25 I-GAS THERMS SOLD	28,882	8,357	13,532	3,562	4,137	1,760	0	0	25,400	29,100	26,200	24,900	165,831
26 PGA	\$15,019	\$4,345	\$7,713	\$2,031	\$3,268	\$1,391	\$0	\$0	\$15,240	\$17,460	\$15,720	\$14,940	\$97,127
27 TOTAL COST OF GAS	\$1,401,833	\$1,678,784	\$1,999,218	\$2,477,428	\$3,841,760	\$2,820,124	\$2,391,089	\$2,371,537	\$1,344,010	\$1,409,528	\$1,469,672	\$1,349,870	\$24,554,853
28 OFF-SYSTEM SALES GAS COSTS	\$3,451,020	\$3,450,812	\$5,141,765	\$5,919,134	\$2,603,828	\$7,760,942	\$3,609,834	\$3,543,022	\$2,595,259	\$2,684,358	\$2,704,545	\$2,601,080	\$46,065,599
29 NET REVENUES BEFORE ECCR, CRA & TAXES	\$3,249,250	\$3,487,216	\$3,702,692	\$4,655,247	\$4,514,001	\$4,051,928	\$3,439,727	\$3,051,750	\$3,121,905	\$3,378,935	\$3,306,065	\$3,263,038	\$43,223,288
30 ECCR BILLINGS	\$112,642	\$132,888	\$146,827	\$323,243	\$332,964	\$245,319	\$205,733	\$190,915	\$122,289	\$127,145	\$121,452	\$121,933	\$2,183,351
31 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 REVENUE RELATED TAXES	\$199,130	\$206,304	\$236,213	\$315,341	\$358,224	\$280,226	\$249,973	\$235,291	\$152,159	\$158,969	\$161,339	\$154,565	\$2,707,734
33 TOTAL ECCR & TAXES	\$311,772	\$339,192	\$383,040	\$638,584	\$691,188	\$525,545	\$455,706	\$426,206	\$274,448	\$286,114	\$282,791	\$276,498	\$4,891,085
34 NET REVENUES	\$2,937,478	\$3,148,024	\$3,319,652	\$4,016,663	\$3,822,813	\$3,526,383	\$2,984,021	\$2,625,544	\$2,847,457	\$3,092,821	\$3,023,274	\$2,986,540	\$38,332,203

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: City Gas Company of Florida  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030589-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE TEST YEAR  
 (CURRENT RATES-CURRENT RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS		Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Total	
1	RS BILLS	95,878	96,221	96,099	95,958	96,184	95,535	95,715	95,810	95,904	96,012	96,014	96,205	1,151,531	
2	RS THERMS	1,294,810	1,361,030	1,882,490	2,638,240	2,269,420	1,970,710	1,650,170	1,351,330	1,266,870	1,350,480	1,281,940	1,403,460	19,720,750	
3	CUSTOMER CHARGE	\$750	\$721,656	\$720,743	\$719,684	\$721,380	\$716,512	\$717,861	\$718,573	\$719,279	\$720,089	\$720,104	\$721,536	\$8,636,503	
4	ENERGY CHARGE	\$0 49367	\$639,209	\$671,901	\$929,329	\$1,302,419	\$1,120,344	\$972,080	\$814,639	\$667,110	\$625,317	\$666,692	\$632,855	\$692,848	\$9,735,543
5	PGA BILLINGS	\$1,028,707	\$1,081,561	\$1,496,516	\$2,098,295	\$1,805,132	\$1,567,501	\$1,312,822	\$1,074,908	\$1,007,675	\$1,074,574	\$1,020,229	\$1,117,195	\$15,685,115	
6	ECCR BILLINGS	\$101,047	\$106,239	\$146,999	\$208,111	\$177,315	\$153,972	\$128,957	\$105,586	\$98,981	\$105,552	\$100,216	\$109,739	\$1,540,714	
7	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	REVENUE RELATED TAXES	\$126,361	\$132,171	\$172,192	\$231,824	\$202,522	\$177,368	\$154,796	\$131,084	\$124,949	\$131,138	\$126,528	\$135,496	\$1,848,429	
9	TOTAL	\$2,614,410	\$2,713,528	\$3,465,779	\$4,558,333	\$4,026,693	\$3,588,233	\$3,129,075	\$2,697,261	\$2,576,201	\$2,698,045	\$2,599,932	\$2,776,814	\$37,444,304	
10	GL BILLS	248	248	248	248	248	248	248	248	248	248	248	248	2,976	
11	GL THERMS	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	66,480	
12	CUSTOMER CHARGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	ENERGY CHARGE	\$8 88606	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$26,448	
14	PGA BILLINGS	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$52,788	
15	ECCR BILLINGS	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$93,324	
16	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	REVENUE RELATED TAXES	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$7,692	
18	TOTAL	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$180,252	
19	CS BILLS	3,619	3,601	3,565	3,605	3,585	3,550	3,539	3,511	3,490	3,466	3,448	3,468	42,448	
20	CS THERMS	1,621,938	1,520,705	1,499,645	1,663,175	1,579,302	1,737,718	1,521,702	1,484,529	1,415,597	1,429,583	1,289,601	1,501,000	18,264,505	
21	CUSTOMER CHARGE	\$20 00	\$72,389	\$72,029	\$71,309	\$72,099	\$71,699	\$70,999	\$70,219	\$69,799	\$69,319	\$68,959	\$69,359	\$848,958	
22	ENERGY CHARGE	\$0 23877	\$387,289	\$363,097	\$358,071	\$397,115	\$377,091	\$414,914	\$363,339	\$354,461	\$338,002	\$341,343	\$307,917	\$358,392	\$4,361,011
23	PGA BILLINGS	\$1,287,770	\$1,207,395	\$1,190,673	\$1,320,511	\$1,253,918	\$1,379,698	\$1,208,187	\$1,178,872	\$1,123,944	\$1,135,055	\$1,023,906	\$1,191,750	\$14,501,479	
24	ECCR BILLINGS	\$36,849	\$34,551	\$34,072	\$37,788	\$35,883	\$39,480	\$34,573	\$33,730	\$32,161	\$32,481	\$29,298	\$34,101	\$414,967	
25	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26	REVENUE RELATED TAXES	\$86,596	\$81,762	\$80,619	\$90,850	\$87,895	\$94,479	\$83,351	\$81,294	\$78,387	\$79,717	\$72,675	\$83,819	\$1,001,444	
27	TOTAL	\$1,870,873	\$1,758,834	\$1,734,744	\$1,918,363	\$1,826,486	\$1,999,570	\$1,760,229	\$1,718,376	\$1,642,293	\$1,657,915	\$1,502,755	\$1,737,421	\$21,127,859	
28	LCS BILLS	6	6	6	6	6	6	6	6	6	6	6	6	72	
29	LCS THERMS	75,600	81,500	88,300	78,000	80,300	89,200	67,000	74,800	71,400	70,100	69,000	77,800	923,000	
30	CUSTOMER CHARGE	\$50 00	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,600	
31	ENERGY CHARGE	\$0 17847	\$13,492	\$14,545	\$15,758	\$13,921	\$14,331	\$15,921	\$11,959	\$13,349	\$12,743	\$12,512	\$12,314	\$13,885	\$164,730
32	PGA BILLINGS	\$60,024	\$64,709	\$70,107	\$61,929	\$63,755	\$70,822	\$53,196	\$59,389	\$56,689	\$55,657	\$54,784	\$61,771	\$732,832	
33	ECCR BILLINGS	\$1,130	\$1,217	\$1,318	\$1,166	\$1,200	\$1,333	\$1,002	\$1,117	\$1,066	\$1,047	\$1,030	\$1,162	\$13,788	
34	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35	REVENUE RELATED TAXES	\$3,319	\$3,578	\$3,875	\$3,426	\$3,526	\$3,915	\$2,944	\$3,284	\$3,136	\$3,080	\$3,033	\$3,416	\$40,532	
36	TOTAL	\$78,265	\$84,349	\$91,358	\$80,742	\$83,112	\$92,291	\$69,401	\$77,439	\$73,934	\$72,596	\$71,461	\$80,534	\$955,492	
37	NGVSS BILLS	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	NGVSS THERMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
39	CUSTOMER CHARGE	\$15 00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40	ENERGY CHARGE	\$0 17500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42	REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44	IP BILLS	-	-	-	-	-	-	-	-	-	-	-	-	-	
45	IP THERMS	-	-	-	-	-	-	-	-	-	-	-	-	-	
46	CUSTOMER CHARGE	\$100 00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47	ENERGY CHARGE	\$0 15787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49	ECCR BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51	REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE TEST YEAR  
 (CURRENT RATES-CURRENT RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

RATE CLASS		Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	TOTAL
1	CTS BILLS	45	45	45	45	45	45	45	45	45	45	45	45	540
2	CTS THERMS	703,770	703,990	701,160	689,920	609,109	664,172	638,449	624,686	676,590	619,100	638,890	609,550	7,878,385
3	CUSTOMER CHARGE \$55 00	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$29,040
4	TRANSPORTATION CHARGE \$0 17847	\$122,891	\$123,017	\$122,423	\$120,417	\$106,084	\$115,821	\$111,321	\$108,775	\$118,127	\$107,780	\$111,312	\$106,162	\$1,374,130
5	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	ECCR BILLINGS	\$10,288	\$10,296	\$10,246	\$10,079	\$8,882	\$9,697	\$9,318	\$9,104	\$9,888	\$9,023	\$9,315	\$8,886	\$115,022
7	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	REVENUE RELATED TAXES	\$1,089	\$1,207	\$1,273	\$952	\$813	\$810	\$785	\$770	\$1,110	\$813	\$855	\$765	\$11,241
9	TOTAL	\$136,668	\$136,940	\$136,362	\$133,868	\$118,199	\$128,748	\$123,844	\$121,069	\$131,545	\$120,036	\$123,902	\$118,233	\$1,529,433
10	SCTS BILLS	1,763	1,800	1,838	1,875	1,917	1,954	1,991	2,029	2,066	2,103	2,140	2,140	23,616
11	SCTS THERMS	1,974,909	1,997,842	2,352,344	2,842,176	2,507,493	2,624,395	2,458,396	2,259,439	2,207,477	2,284,061	2,162,603	2,188,734	27,859,869
12	CUSTOMER CHARGE \$25 00	\$44,045	\$44,970	\$45,920	\$46,845	\$47,895	\$48,820	\$49,745	\$50,695	\$51,620	\$52,545	\$53,470	\$53,470	\$590,040
13	TRANSPORTATION CHARGE \$0 23677	\$470,998	\$476,521	\$561,149	\$678,100	\$598,241	\$626,070	\$586,334	\$538,939	\$526,545	\$544,816	\$515,815	\$522,070	\$6,645,598
14	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	ECCR BILLINGS	\$44,755	\$45,284	\$53,336	\$64,464	\$56,869	\$59,511	\$55,720	\$51,220	\$50,043	\$51,779	\$49,020	\$49,617	\$631,618
16	CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	REVENUE RELATED TAXES	\$9,181	\$10,075	\$13,379	\$17,903	\$14,507	\$14,173	\$12,098	\$9,866	\$8,664	\$8,755	\$8,278	\$8,654	\$135,523
32	TOTAL	\$568,979	\$576,850	\$673,784	\$807,312	\$717,512	\$748,574	\$703,887	\$650,720	\$636,872	\$657,895	\$626,583	\$633,811	\$8,002,779
33	ITS BILLS	28	28	28	28	28	28	28	28	28	28	28	28	336
34	ITS THERMS	1,054,261	1,047,951	1,021,979	1,062,659	961,720	1,067,149	1,059,532	1,047,204	988,762	942,496	956,629	888,512	12,098,752
35	CUSTOMER CHARGE \$175 00	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$60,900
36	TRANSPORTATION CHARGE \$0 15787	\$166,436	\$165,438	\$161,341	\$167,761	\$151,826	\$168,471	\$167,268	\$165,321	\$156,095	\$148,793	\$151,007	\$140,269	\$1,910,026
37	ECCR BILLINGS	\$19,765	\$18,836	\$17,601	\$30,302	\$27,024	\$31,145	\$30,496	\$29,972	\$28,335	\$28,328	\$28,229	\$25,116	\$313,150
38	REVENUE RELATED TAXES	\$5,789	\$6,080	\$6,213	\$6,239	\$5,789	\$6,190	\$6,231	\$6,212	\$5,934	\$5,737	\$5,503	\$5,373	\$71,290
39	TOTAL	\$197,065	\$195,429	\$190,230	\$209,377	\$189,714	\$210,881	\$209,070	\$206,580	\$195,440	\$185,933	\$189,814	\$175,833	\$2,355,866
40	ILT BILLS	3	3	3	3	3	3	3	3	3	3	3	3	36
41	ILT THERMS	456,474	364,332	543,108	512,374	462,070	502,759	485,778	472,083	527,258	551,721	577,823	599,749	6,055,530
42	CUSTOMER CHARGE \$400 00	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$14,400
43	TRANSPORTATION CHARGE \$0 11198	\$51,117	\$40,798	\$60,818	\$57,376	\$51,742	\$56,299	\$54,397	\$52,863	\$59,042	\$61,781	\$64,704	\$67,161	\$678,098
44	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	REVENUE RELATED TAXES	\$1,195	\$1,089	\$1,487	\$1,465	\$1,286	\$1,355	\$1,301	\$1,231	\$1,410	\$1,480	\$1,530	\$1,565	\$16,374
46	TOTAL	\$53,512	\$43,067	\$63,505	\$60,041	\$54,228	\$58,854	\$56,898	\$55,294	\$61,652	\$64,461	\$67,434	\$69,926	\$708,872
47	CL-VT BILLS	7	7	7	7	7	7	7	7	7	7	7	7	90
48	CL-VT THERMS	783,264	941,442	898,046	962,282	967,528	1,135,848	997,403	924,662	517,707	911,197	867,535	909,295	10,816,210
49	CUSTOMER CHARGE \$400 00	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$3,600	\$3,600	\$3,600	\$36,000
50	TRANSPORTATION CHARGE \$0 11198	\$87,710	\$105,422	\$100,563	\$107,756	\$108,343	\$127,192	\$111,690	\$103,544	\$57,973	\$102,035	\$97,146	\$101,823	\$1,211,197
51	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	REVENUE RELATED TAXES	\$337	\$318	\$306	\$314	\$299	\$328	\$295	\$331	\$278	\$391	\$387	\$408	\$3,991
53	TOTAL	\$90,847	\$108,540	\$103,669	\$110,870	\$111,442	\$130,320	\$114,785	\$106,675	\$61,051	\$106,026	\$101,133	\$105,831	\$1,251,188
54	CI-TS BILLS	2	2	2	2	2	2	2	2	2	2	2	2	24
55	CI-TS THERMS	70,000	64,300	71,500	65,100	59,200	66,600	60,000	70,200	80,200	74,300	79,900	71,600	832,900
56	CUSTOMER CHARGE \$175 00	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$4,200
57	TRANSPORTATION CHARGE \$0 15787	\$11,051	\$10,151	\$11,288	\$10,277	\$9,346	\$10,514	\$9,472	\$11,082	\$12,661	\$11,730	\$12,614	\$11,303	\$131,469
58	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	TOTAL	\$11,401	\$10,501	\$11,638	\$10,827	\$9,696	\$10,864	\$9,822	\$11,432	\$13,011	\$12,080	\$12,964	\$11,653	\$135,689
61	KTS BILLS	1	1	1	1	1	1	1	1	1	1	1	1	12
62	KTS THERMS	300,000	1,754,700	1,424,640	615,650	571,190	300,000	300,000	300,000	300,000	300,000	300,000	300,000	6,786,180
63	CUSTOMER CHARGE \$400 00	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,800
64	TRANSPORTATION CHARGE \$400 00	\$24,756	\$111,020	\$91,447	\$43,474	\$40,838	\$24,756	\$24,756	\$24,756	\$24,756	\$24,756	\$24,756	\$24,756	\$484,827
65	PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	TOTAL	\$25,156	\$111,420	\$91,847	\$43,874	\$41,238	\$25,156	\$25,156	\$25,156	\$25,156	\$25,156	\$25,156	\$25,156	\$489,627
68	TOTAL BILLS	101,600	101,962	101,842	101,778	102,026	101,379	101,585	101,690	101,800	101,923	101,944	102,155	1,221,880
69	TOTAL THERMS	8,340,566	9,843,332	10,488,752	11,135,116	10,071,871	10,164,090	9,243,970	8,614,474	8,057,200	8,538,588	8,229,361	8,555,241	111,282,561
70	TOTAL REVENUE	\$5,662,217	\$5,754,478	\$6,577,936	\$7,948,428	\$7,193,341	\$7,008,512	\$6,217,187	\$5,685,023	\$5,432,176	\$5,615,165	\$5,336,155	\$5,750,233	\$74,180,851

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE TEST YEAR  
 (CURRENT RATES-CURRENT RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	TOTAL
1 OFF-SYSTEM SALES	\$2,469,400	\$1,206,910	\$1,333,010	\$1,357,066	\$1,218,744	\$1,301,961	\$2,552,000	\$2,742,000	\$2,704,000	\$2,818,200	\$2,836,800	\$2,710,000	\$26,250,091
2 CAPACITY RELEASE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 TURN-ON CHARGES	\$33,490	\$40,170	\$35,285	\$33,115	\$36,670	\$30,545	\$30,280	\$30,405	\$30,515	\$30,575	\$30,690	\$31,050	\$392,780
4 COLLECTOR CHARGES	\$13,545	\$14,844	\$17,089	\$18,925	\$19,549	\$17,328	\$18,412	\$15,156	\$14,239	\$13,603	\$13,616	\$14,218	\$188,524
5 BAD CHECK CHARGES	\$6,554	\$7,183	\$8,269	\$9,157	\$9,459	\$8,384	\$7,941	\$7,334	\$6,890	\$6,582	\$6,588	\$6,679	\$91,220
6 LATE PAYMENT CHARGES	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$420,000
7 OTHER (PGA Revenue Over/Under)													
8 UNBILLED													
9 RESIDENTIAL													
10 UNBILLED	\$119,003	\$14,105	\$102,606	\$148,812	(\$72,152)	(\$80,933)	(\$62,757)	(\$58,727)	(\$150,894)	\$12,656	(\$10,147)	\$18,428	-
11 THERMS	96,886	26,488	208,584	302,300	(147,528)	(119,484)	(128,216)	(119,536)	(160,531)	25,143	(20,562)	36,456	-
12 COMMERCIAL													
13 UNBILLED	\$55,538	(\$9,813)	(\$2,298)	\$15,934	(\$8,170)	\$14,849	(\$20,718)	(\$3,775)	(\$47,532)	\$858	(\$10,136)	\$15,263	\$0
14 THERMS	198,475	(40,493)	(8,424)	65,412	(33,549)	63,367	(86,406)	(14,869)	(169,132)	4,199	(41,997)	63,420	3
15 SMALL COMMERCIAL TRANSPORTATION SERVICE													
16 UNBILLED	\$33,355	\$2,579	\$34,231	\$47,150	(\$31,524)	\$11,502	(\$15,524)	(\$18,578)	(\$62,404)	\$5,759	(\$8,423)	\$1,877	-
17 THERMS	133,343	9,173	141,801	195,933	(133,873)	46,761	(66,400)	(79,583)	(241,533)	22,975	(36,438)	7,839	-
18 SUBTOTAL UNBILLED	\$207,896	\$6,871	\$134,539	\$211,996	(\$111,845)	(\$34,582)	(\$98,999)	(\$81,080)	(\$260,830)	\$19,273	(\$28,705)	\$35,567	\$0
19 TOTAL MISCELLANEOUS REVENUE	\$2,765,885	\$1,310,978	\$1,563,192	\$1,665,159	\$1,207,577	\$1,358,636	\$2,542,634	\$2,748,815	\$2,529,814	\$2,923,233	\$2,893,979	\$2,832,714	\$26,342,615
20 TOTAL OPERATING REVENUE	\$8,428,101	\$7,065,457	\$8,141,128	\$9,613,587	\$8,400,918	\$8,367,148	\$8,759,821	\$8,433,838	\$7,961,989	\$8,538,397	\$8,230,133	\$8,582,947	\$100,523,468
21 PROPANE REVENUE	\$242	\$1,653	\$2,226	\$2,162	\$2,397	\$220	\$1,823	\$11	\$762	\$22	\$1,170	\$1,541	\$14,229
22 PGA BILLINGS													
23 FIRM THERMS SOLD	2,997,888	2,988,775	3,475,975	4,384,955	3,934,562	3,803,168	3,244,412	2,916,199	2,759,207	2,855,713	2,646,081	2,987,800	38,974,735
24 PGA	\$2,380,900	\$2,358,064	\$2,761,695	\$3,485,134	\$3,127,204	\$3,022,420	\$2,578,604	\$2,317,368	\$2,192,707	\$2,269,685	\$2,103,318	\$2,375,115	\$30,972,214
25 I-GAS THERMS SOLD	0	0	0	0	0	0	0	0	0	0	0	0	-
26 PGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 TOTAL COST OF GAS	\$2,380,900	\$2,358,064	\$2,761,695	\$3,485,134	\$3,127,204	\$3,022,420	\$2,578,604	\$2,317,368	\$2,192,707	\$2,269,685	\$2,103,318	\$2,375,115	\$30,972,214
28 OFF-SYSTEM SALES GAS COSTS	\$2,403,400	\$1,186,910	\$1,313,010	\$1,337,066	\$1,198,744	\$1,286,961	\$2,503,000	\$2,642,000	\$2,594,000	\$2,683,200	\$2,701,800	\$2,600,000	\$24,450,091
29 NET REVENUES BEFORE ECCR, CRA & TAXES	\$3,644,043	\$3,522,136	\$4,069,649	\$4,793,649	\$4,077,367	\$4,057,987	\$3,680,040	\$3,474,481	\$3,176,044	\$3,585,534	\$3,426,185	\$3,609,373	\$45,115,390
30 ECCR BILLINGS	\$221,611	\$224,200	\$271,349	\$357,667	\$314,950	\$302,915	\$267,843	\$238,506	\$228,252	\$233,987	\$224,895	\$236,398	\$3,122,583
31 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 REVENUE RELATED TAXES	\$234,508	\$236,900	\$279,984	\$353,614	\$317,278	\$299,259	\$262,431	\$234,713	\$224,509	\$231,753	\$219,430	\$240,137	\$3,134,518
33 TOTAL ECCR & TAXES	\$456,119	\$461,100	\$551,333	\$711,301	\$632,228	\$602,174	\$530,274	\$473,219	\$452,761	\$465,740	\$444,315	\$476,535	\$6,257,099
34 NET REVENUES	\$3,187,925	\$3,061,035	\$3,517,316	\$4,082,248	\$3,445,139	\$3,455,813	\$3,149,766	\$3,001,262	\$2,723,284	\$3,119,795	\$2,981,871	\$3,132,838	\$38,858,291

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: City Gas Company of Florida  
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 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE TEST YEAR  
 (CURRENT RATES-PROPOSED RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Total
1 GS-1 RESIDENTIAL BILLS	18,141	18,202	18,184	18,161	18,211	18,091	18,124	18,144	18,161	18,178	18,180	18,210	217,987
2 GS-1 RESIDENTIAL THERMS	74,860	74,370	93,480	119,710	107,610	109,100	86,470	81,530	65,040	71,000	67,140	71,560	1,021,870
3 CUSTOMER CHARGE 7 50	\$136,058	\$136,515	\$136,380	\$136,208	\$136,583	\$135,683	\$135,930	\$136,080	\$136,208	\$136,335	\$136,350	\$136,575	\$1,634,905
4 ENERGY CHARGE \$0 49367	\$36,956	\$36,714	\$46,148	\$59,097	\$53,124	\$53,858	\$42,888	\$40,249	\$32,108	\$35,051	\$33,145	\$36,327	\$504,466
5 PGA BILLINGS	\$69,437	\$69,048	\$74,220	\$95,046	\$85,439	\$86,822	\$66,855	\$64,732	\$51,640	\$56,372	\$53,307	\$56,816	\$811,334
6 ECCR BILLINGS	\$5,838	\$5,800	\$7,291	\$9,336	\$8,393	\$8,509	\$6,744	\$6,359	\$5,072	\$5,537	\$5,236	\$5,581	\$79,898
7 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 REVENUE RELATED TAXES	\$12,102	\$12,190	\$13,804	\$18,058	\$15,016	\$14,803	\$13,220	\$12,639	\$11,470	\$11,919	\$11,685	\$12,019	\$156,905
9 TOTAL	\$250,391	\$250,267	\$277,843	\$315,745	\$298,555	\$299,476	\$267,237	\$280,059	\$236,498	\$245,214	\$239,703	\$246,316	\$3,187,306
10 GS-100 RESIDENTIAL BILLS	43,481	43,616	43,538	43,473	43,564	43,256	43,316	43,343	43,367	43,395	43,378	43,439	521,172
11 GS-100 RESIDENTIAL THERMS	514,700	536,700	680,500	856,420	761,420	721,530	619,230	531,160	503,960	525,970	493,350	540,330	7,285,270
12 CUSTOMER CHARGE 7 50	\$326,111	\$327,124	\$326,539	\$326,051	\$326,734	\$324,424	\$324,874	\$325,076	\$325,256	\$325,486	\$325,339	\$325,796	\$3,908,790
13 ENERGY CHARGE \$0 49367	\$254,092	\$264,953	\$335,942	\$422,789	\$375,890	\$356,198	\$306,695	\$262,218	\$248,790	\$259,656	\$243,552	\$266,745	\$3,596,520
14 PGA BILLINGS	\$408,856	\$426,124	\$540,297	\$679,972	\$604,545	\$572,873	\$491,650	\$421,725	\$400,129	\$417,604	\$391,705	\$429,006	\$5,784,286
15 ECCR BILLINGS	\$40,141	\$41,857	\$53,072	\$66,792	\$59,383	\$56,272	\$48,294	\$41,425	\$39,304	\$41,020	\$36,476	\$42,140	\$568,176
16 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 REVENUE RELATED TAXES	\$52,260	\$54,277	\$65,657	\$80,138	\$72,370	\$68,109	\$60,919	\$53,658	\$51,661	\$53,323	\$51,108	\$54,566	\$718,046
18 TOTAL	\$1,081,260	\$1,114,335	\$1,321,507	\$1,575,742	\$1,438,922	\$1,377,876	\$1,231,432	\$1,104,102	\$1,065,140	\$1,097,069	\$1,050,180	\$1,116,253	\$14,575,818
19 GS-220 RESIDENTIAL BILLS	33,289	33,430	33,403	33,351	33,433	33,217	33,299	33,344	33,394	33,454	33,469	33,564	400,649
20 GS-220 RESIDENTIAL THERMS	644,400	687,820	1,020,570	1,533,060	1,293,500	1,048,370	860,290	669,780	638,510	690,790	661,060	724,140	10,472,290
21 CUSTOMER CHARGE 7 50	\$249,671	\$250,727	\$250,526	\$250,135	\$250,750	\$249,129	\$249,744	\$250,082	\$250,457	\$250,907	\$251,019	\$251,732	\$3,004,870
22 ENERGY CHARGE \$0 49367	\$318,122	\$339,557	\$503,826	\$756,825	\$638,562	\$517,548	\$424,699	\$330,649	\$315,214	\$341,022	\$328,345	\$357,488	\$5,169,857
23 PGA BILLINGS	\$512,301	\$547,051	\$812,177	\$1,220,815	\$1,030,281	\$835,191	\$685,681	\$533,778	\$508,935	\$550,800	\$527,289	\$577,836	\$8,342,115
24 ECCR BILLINGS	\$50,322	\$53,735	\$79,777	\$119,918	\$101,203	\$82,038	\$67,354	\$52,432	\$49,991	\$54,103	\$51,794	\$56,759	\$819,426
25 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 REVENUE RELATED TAXES	\$57,411	\$60,985	\$86,071	\$126,794	\$107,018	\$87,565	\$74,293	\$59,608	\$57,324	\$61,143	\$59,158	\$63,805	\$900,176
27 TOTAL	\$1,187,827	\$1,252,055	\$1,732,377	\$2,473,487	\$2,127,814	\$1,771,471	\$1,501,771	\$1,226,549	\$1,181,921	\$1,257,975	\$1,215,585	\$1,307,621	\$18,236,453
28 GS-600 RESIDENTIAL BILLS	863	868	869	868	871	867	871	874	876	879	881	885	10,472
29 GS-600 RESIDENTIAL THERMS	45,760	45,500	68,170	103,320	86,350	70,790	63,680	51,460	46,110	49,720	48,170	53,200	732,230
30 CUSTOMER CHARGE 7 50	\$6,473	\$6,510	\$6,518	\$6,510	\$6,533	\$6,503	\$6,533	\$6,555	\$6,570	\$6,593	\$6,608	\$6,638	\$78,544
31 ENERGY CHARGE \$0 49367	\$22,590	\$22,462	\$39,653	\$51,006	\$42,628	\$34,947	\$31,437	\$25,404	\$22,763	\$24,545	\$23,780	\$26,263	\$361,478
32 PGA BILLINGS	\$36,332	\$38,125	\$54,125	\$82,033	\$68,559	\$56,205	\$50,580	\$40,858	\$36,610	\$39,476	\$38,248	\$42,239	\$581,369
33 ECCR BILLINGS	\$3,569	\$3,549	\$5,317	\$8,058	\$6,734	\$5,521	\$4,966	\$4,013	\$3,596	\$3,876	\$3,757	\$4,149	\$57,107
34 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 REVENUE RELATED TAXES	\$3,502	\$3,515	\$5,208	\$7,909	\$6,591	\$5,365	\$4,866	\$3,925	\$3,545	\$3,806	\$3,703	\$4,067	\$56,002
36 TOTAL	\$72,466	\$72,162	\$104,821	\$155,516	\$131,045	\$108,541	\$98,362	\$80,755	\$73,084	\$78,298	\$76,094	\$83,356	\$1,134,500
37 GS-1200 RESIDENTIAL BILLS	103	104	104	104	104	103	104	104	105	105	105	106	1,251
38 GS-1200 RESIDENTIAL THERMS	15,090	16,640	19,770	25,730	20,540	20,920	20,500	17,400	13,050	13,000	12,220	14,230	209,090
39 CUSTOMER CHARGE 7 50	\$773	\$780	\$780	\$780	\$780	\$773	\$780	\$780	\$788	\$788	\$788	\$795	\$9,385
40 ENERGY CHARGE \$0 49367	\$7,449	\$8,215	\$9,760	\$12,702	\$10,140	\$10,328	\$10,120	\$8,590	\$6,442	\$6,418	\$6,033	\$7,025	\$103,222
41 PGA BILLINGS	\$11,981	\$13,212	\$15,697	\$20,429	\$16,308	\$16,610	\$16,276	\$13,815	\$10,361	\$10,322	\$9,702	\$11,298	\$166,011
42 ECCR BILLINGS	\$1,177	\$1,298	\$1,542	\$2,007	\$1,602	\$1,632	\$1,599	\$1,357	\$1,018	\$1,014	\$953	\$1,110	\$16,309
43 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 REVENUE RELATED TAXES	\$1,086	\$1,204	\$1,452	\$1,925	\$1,527	\$1,526	\$1,498	\$1,254	\$949	\$947	\$894	\$1,038	\$15,300
45 TOTAL	\$22,466	\$24,709	\$29,231	\$37,843	\$30,357	\$30,869	\$30,273	\$25,796	\$19,558	\$19,489	\$18,370	\$21,266	\$310,227

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 (CURRENT RATES-PROPOSED RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Total
1 GS-1 COMMERCIAL SALES BILLS	348	346	342	346	345	342	341	339	336	334	333	335	4,087
2 GS-1 COMMERCIAL SALES THERMS	1,240	1,640	1,780	3,060	3,080	2,320	2,300	2,040	2,230	2,060	1,770	1,830	25,350
3 CUSTOMER CHARGE \$20 00	\$6,960	\$6,920	\$6,840	\$6,920	\$6,900	\$6,840	\$6,820	\$6,780	\$6,720	\$6,660	\$6,660	\$6,700	\$81,740
4 ENERGY CHARGE \$0 23877	\$296	\$392	\$425	\$731	\$735	\$554	\$549	\$487	\$532	\$492	\$423	\$437	\$6,053
5 PGA BILLINGS	\$985	\$1,302	\$1,413	\$2,430	\$2,445	\$1,842	\$1,826	\$1,620	\$1,771	\$1,636	\$1,405	\$1,453	\$20,128
6 ECCR BILLINGS	\$28	\$37	\$40	\$70	\$70	\$53	\$52	\$46	\$51	\$47	\$40	\$42	\$576
7 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 REVENUE RELATED TAXES	\$401	\$422	\$425	\$505	\$513	\$461	\$460	\$444	\$455	\$447	\$433	\$438	\$5,404
9 TOTAL	\$8,670	\$9,073	\$9,143	\$10,656	\$10,663	\$9,750	\$9,707	\$9,377	\$9,529	\$9,302	\$8,961	\$9,070	\$113,901
10 GS-100 COMMERCIAL SALES BILLS	140	139	138	140	139	139	138	137	137	135	136	136	1,654
11 GS-100 COMMERCIAL SALES THERMS	1,650	1,650	2,540	3,890	3,900	3,070	1,870	1,310	1,200	1,480	1,340	1,730	25,630
12 CUSTOMER CHARGE \$20 00	\$2,800	\$2,750	\$2,750	\$2,800	\$2,780	\$2,780	\$2,750	\$2,740	\$2,740	\$2,700	\$2,720	\$2,720	\$33,060
13 ENERGY CHARGE \$0 23877	\$394	\$394	\$606	\$829	\$931	\$733	\$448	\$313	\$287	\$353	\$320	\$413	\$6,119
14 PGA BILLINGS	\$1,310	\$1,310	\$2,017	\$3,089	\$3,096	\$2,437	\$1,485	\$1,040	\$853	\$1,175	\$1,064	\$1,374	\$20,350
15 ECCR BILLINGS	\$37	\$37	\$58	\$88	\$89	\$70	\$42	\$30	\$27	\$34	\$30	\$39	\$581
16 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 REVENUE RELATED TAXES	\$220	\$220	\$265	\$343	\$349	\$299	\$235	\$205	\$201	\$215	\$210	\$230	\$2,992
18 TOTAL	\$4,761	\$4,741	\$5,706	\$7,249	\$7,245	\$6,319	\$4,968	\$4,328	\$4,208	\$4,477	\$4,344	\$4,776	\$63,122
19 GS-220 COMMERCIAL SALES BILLS	360	359	355	359	358	355	354	351	351	348	347	349	4,246
20 GS-220 COMMERCIAL SALES THERMS	17,280	15,530	15,290	19,070	19,590	18,810	15,480	14,790	15,140	16,500	16,690	19,410	203,580
21 CUSTOMER CHARGE \$20 00	\$7,200	\$7,180	\$7,100	\$7,180	\$7,160	\$7,100	\$7,080	\$7,020	\$7,020	\$6,980	\$6,980	\$6,980	\$84,920
22 ENERGY CHARGE \$0 23877	\$4,126	\$3,708	\$3,651	\$4,553	\$4,678	\$4,491	\$3,898	\$3,531	\$3,615	\$3,940	\$3,985	\$4,635	\$48,609
23 PGA BILLINGS	\$13,720	\$12,330	\$12,140	\$15,141	\$15,554	\$14,935	\$12,291	\$11,743	\$12,021	\$13,101	\$13,251	\$15,411	\$161,638
24 ECCR BILLINGS	\$393	\$353	\$347	\$433	\$445	\$427	\$352	\$335	\$344	\$375	\$379	\$441	\$4,625
25 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 REVENUE RELATED TAXES	\$1,235	\$1,149	\$1,133	\$1,357	\$1,407	\$1,337	\$1,164	\$1,124	\$1,153	\$1,231	\$1,248	\$1,392	\$14,930
27 TOTAL	\$26,674	\$24,720	\$24,371	\$28,664	\$29,244	\$28,290	\$24,583	\$23,754	\$24,153	\$25,807	\$25,803	\$28,659	\$314,722
28 GS-600 COMMERCIAL SALES BILLS	334	332	329	333	331	328	327	324	322	320	320	321	3,921
29 GS-600 COMMERCIAL SALES THERMS	32,740	29,580	26,850	31,170	30,490	34,160	29,840	29,800	28,410	28,550	26,420	29,760	357,570
30 CUSTOMER CHARGE \$20 00	\$6,660	\$6,640	\$6,580	\$6,660	\$6,620	\$6,580	\$6,540	\$6,480	\$6,440	\$6,400	\$6,400	\$6,420	\$78,420
31 ENERGY CHARGE \$0 23877	\$7,817	\$7,015	\$6,411	\$7,442	\$7,280	\$8,156	\$7,125	\$7,115	\$6,783	\$6,817	\$6,308	\$7,106	\$85,376
32 PGA BILLINGS	\$25,995	\$23,327	\$21,318	\$24,748	\$24,208	\$27,122	\$23,692	\$23,660	\$22,557	\$22,668	\$20,977	\$23,629	\$283,901
33 ECCR BILLINGS	\$744	\$668	\$610	\$708	\$693	\$776	\$678	\$677	\$645	\$649	\$600	\$676	\$8,124
34 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 REVENUE RELATED TAXES	\$2,001	\$1,838	\$1,702	\$1,967	\$1,962	\$2,113	\$1,891	\$1,884	\$1,826	\$1,845	\$1,742	\$1,918	\$22,687
36 TOTAL	\$43,237	\$39,486	\$36,621	\$41,525	\$40,763	\$44,727	\$39,926	\$39,816	\$38,251	\$38,379	\$36,027	\$39,749	\$478,507
37 GS-1200 COMMERCIAL SALES BILLS	1,583	1,575	1,560	1,577	1,567	1,551	1,547	1,534	1,524	1,514	1,503	1,512	18,548
38 GS-1200 COMMERCIAL SALES THERMS	457,180	420,100	412,160	453,970	424,110	481,140	418,400	412,810	392,620	392,500	356,930	424,720	5,046,640
39 CUSTOMER CHARGE \$20 00	\$31,669	\$31,509	\$31,209	\$31,539	\$31,339	\$31,019	\$30,939	\$30,679	\$30,479	\$30,279	\$30,059	\$30,239	\$370,958
40 ENERGY CHARGE \$0 23877	\$109,161	\$100,305	\$98,413	\$108,393	\$101,266	\$114,891	\$99,904	\$96,567	\$93,746	\$95,223	\$93,716	\$101,409	\$1,204,984
41 PGA BILLINGS	\$382,986	\$333,548	\$327,242	\$360,438	\$336,731	\$382,013	\$332,198	\$327,760	\$311,730	\$311,633	\$283,394	\$337,216	\$4,006,889
42 ECCR BILLINGS	\$10,386	\$9,546	\$9,365	\$10,315	\$9,636	\$10,931	\$9,506	\$9,380	\$8,919	\$8,917	\$9,648	\$9,648	\$114,858
43 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 REVENUE RELATED TAXES	\$24,956	\$23,153	\$22,723	\$25,388	\$24,215	\$26,722	\$23,488	\$23,158	\$22,297	\$22,455	\$20,673	\$24,255	\$283,483
45 TOTAL	\$539,158	\$498,081	\$488,952	\$536,073	\$503,187	\$565,566	\$496,035	\$489,544	\$467,171	\$467,000	\$427,458	\$502,787	\$5,980,972
46 GS-6k COMMERCIAL SALES BILLS	748	744	736	743	738	731	728	722	717	712	707	711	8,737
47 GS-6k COMMERCIAL SALES THERMS	709,948	675,195	683,265	770,285	722,112	800,718	695,142	671,039	626,657	615,923	550,841	649,380	8,170,505
48 CUSTOMER CHARGE \$20 00	\$14,960	\$14,880	\$14,720	\$14,860	\$14,760	\$14,620	\$14,560	\$14,440	\$14,340	\$14,240	\$14,140	\$14,220	\$174,740
49 ENERGY CHARGE \$0 23877	\$169,514	\$161,216	\$163,143	\$183,921	\$172,419	\$191,888	\$165,979	\$160,224	\$149,627	\$147,064	\$131,524	\$155,052	\$1,960,871
50 PGA BILLINGS	\$563,877	\$536,085	\$542,492	\$611,583	\$573,335	\$635,746	\$551,922	\$532,784	\$497,547	\$489,024	\$437,351	\$515,588	\$6,487,134
51 ECCR BILLINGS	\$16,130	\$15,340	\$15,524	\$17,501	\$16,406	\$18,192	\$15,794	\$15,246	\$14,238	\$13,994	\$12,515	\$14,754	\$185,634
52 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 REVENUE RELATED TAXES	\$37,093	\$35,469	\$35,865	\$41,155	\$39,277	\$42,637	\$37,193	\$35,887	\$33,870	\$33,556	\$30,264	\$35,463	\$437,729
54 TOTAL	\$801,374	\$762,900	\$771,744	\$869,020	\$816,197	\$902,383	\$785,448	\$758,581	\$709,622	\$697,878	\$625,794	\$735,077	\$9,236,108

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida  
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 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE TEST YEAR  
 (CURRENT RATES-PROPOSED RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Total
1 GS-25000 COMMERCIAL SALES BILLS	93	93	92	94	94	92	92	92	91	91	90	92	1,106
2 GS-25000 COMMERCIAL SALES THERMS	291,910	274,770	264,170	319,230	322,960	341,950	306,440	302,760	303,470	317,330	281,430	327,120	3,653,540
3 CUSTOMER CHARGE \$20.00	\$1,860	\$1,850	\$1,840	\$1,880	\$1,880	\$1,840	\$1,840	\$1,840	\$1,820	\$1,820	\$1,800	\$1,840	\$22,120
4 ENERGY CHARGE \$0.23877	\$69,699	\$65,607	\$63,076	\$76,223	\$77,113	\$81,647	\$73,169	\$72,290	\$72,460	\$75,769	\$67,197	\$78,106	\$872,356
5 PGA BILLINGS	\$231,768	\$218,159	\$209,743	\$253,459	\$256,421	\$271,498	\$243,304	\$240,382	\$240,946	\$251,951	\$223,447	\$259,723	\$2,900,801
6 ECCR BILLINGS	\$6,632	\$6,243	\$6,002	\$7,253	\$7,338	\$7,769	\$6,962	\$6,879	\$6,895	\$7,210	\$6,394	\$7,432	\$83,009
7 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 REVENUE RELATED TAXES	\$15,043	\$14,229	\$13,679	\$16,843	\$17,328	\$17,990	\$16,168	\$15,950	\$16,146	\$17,010	\$15,187	\$17,554	\$193,177
9 TOTAL	\$325,002	\$306,098	\$294,340	\$355,658	\$360,080	\$360,744	\$341,443	\$337,351	\$338,267	\$353,760	\$314,025	\$364,695	\$4,071,463
10 GS-60000 COMMERCIAL SALES BILLS	13	13	13	13	13	12	12	12	12	12	12	12	149
11 GS-60000 COMMERCIAL SALES THERMS	109,990	102,440	93,590	62,500	53,060	55,550	52,230	49,960	45,870	55,250	54,180	47,050	781,690
12 CUSTOMER CHARGE \$20.00	\$260	\$260	\$260	\$260	\$260	\$240	\$240	\$240	\$240	\$240	\$240	\$240	\$2,980
13 ENERGY CHARGE \$0.23877	\$26,262	\$24,480	\$22,348	\$14,923	\$12,669	\$13,264	\$12,471	\$11,934	\$10,652	\$13,192	\$12,937	\$11,234	\$186,644
14 PGA BILLINGS	\$87,329	\$81,334	\$74,308	\$49,623	\$42,128	\$44,105	\$41,489	\$39,683	\$36,419	\$43,887	\$43,017	\$37,356	\$620,638
15 ECCR BILLINGS	\$2,499	\$2,327	\$2,125	\$1,420	\$1,206	\$1,292	\$1,187	\$1,136	\$1,042	\$1,255	\$1,231	\$1,069	\$17,760
16 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 REVENUE RELATED TAXES	\$5,647	\$5,284	\$4,827	\$3,292	\$2,844	\$2,920	\$2,752	\$2,632	\$2,439	\$2,958	\$2,918	\$2,529	\$41,042
18 TOTAL	\$121,997	\$113,665	\$103,867	\$69,515	\$59,107	\$61,791	\$58,119	\$55,625	\$51,092	\$61,512	\$60,343	\$52,428	\$869,064
19 GL BILLS	248	248	248	248	248	248	248	248	248	248	248	248	2,978
20 GL THERMS	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	5,540	66,480
21 CUSTOMER CHARGE \$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 ENERGY CHARGE \$8.88606	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$2,204	\$26,448
23 PGA BILLINGS	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$52,783
24 ECCR BILLINGS	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$7,777	\$93,324
25 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 REVENUE RELATED TAXES	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$641	\$7,892
27 TOTAL	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$15,021	\$180,252
28 GS-120000 COMMERCIAL SALES BILLS	6	6	6	6	6	6	6	6	6	6	6	6	72
29 GS-120000 COMMERCIAL SALES THERMS	75,600	81,500	88,300	78,000	80,300	89,200	67,000	74,800	71,400	70,100	69,000	77,800	923,000
30 CUSTOMER CHARGE \$50.00	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,600
31 ENERGY CHARGE \$0.17847	\$13,492	\$14,545	\$15,758	\$13,921	\$14,331	\$15,921	\$11,959	\$13,349	\$12,743	\$12,512	\$12,314	\$13,885	\$164,730
32 PGA BILLINGS	\$60,024	\$64,709	\$70,107	\$61,929	\$63,755	\$70,822	\$53,196	\$59,369	\$56,689	\$55,657	\$54,784	\$61,771	\$732,532
33 ECCR BILLINGS	\$1,130	\$1,217	\$1,318	\$1,166	\$1,200	\$1,333	\$1,002	\$1,117	\$1,066	\$1,047	\$1,030	\$1,162	\$13,788
34 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 REVENUE RELATED TAXES	\$3,319	\$3,578	\$3,875	\$3,426	\$3,528	\$3,915	\$2,944	\$3,284	\$3,136	\$3,080	\$3,033	\$3,416	\$40,532
36 TOTAL	\$78,265	\$84,349	\$91,358	\$80,742	\$83,112	\$92,291	\$69,401	\$77,439	\$73,934	\$72,596	\$71,461	\$80,534	\$956,482
37 NGVSS BILLS													
38 NGVSS THERMS													
39 CUSTOMER CHARGE \$15.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 ENERGY CHARGE \$0.17500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 GS-250000 SALES BILLS													
45 IP THERMS													
46 CUSTOMER CHARGE \$100.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 ENERGY CHARGE \$0.15787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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 (CURRENT RATES-PROPOSED RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	TOTAL
1 GS-1 TRANSPORTATION BILLS	39	40	41	41	42	43	44	45	45	45	46	46	517
2 GS-1 TRANSPORTATION THERMS	90	90	100	150	120	120	100	160	90	110	90	90	1,310
3 CUSTOMER CHARGE \$25 00	\$975	\$1,000	\$1,025	\$1,025	\$1,050	\$1,075	\$1,100	\$1,125	\$1,125	\$1,125	\$1,150	\$1,150	\$12,925
4 ENERGY CHARGE \$0 23877	\$21	\$21	\$24	\$36	\$29	\$29	\$24	\$38	\$21	\$26	\$21	\$21	\$311
5 ECCR BILLINGS	\$2	\$2	\$2	\$3	\$3	\$3	\$2	\$4	\$2	\$2	\$2	\$2	\$29
6 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 REVENUE RELATED TAXES	\$16	\$16	\$21	\$24	\$22	\$21	\$20	\$18	\$16	\$16	\$18	\$16	\$224
8 TOTAL	\$1,014	\$1,041	\$1,072	\$1,098	\$1,104	\$1,128	\$1,146	\$1,185	\$1,164	\$1,169	\$1,189	\$1,189	\$13,489
9 GS-100 TRANSPORTATION BILLS	9	9	9	10	10	10	10	10	10	10	11	11	119
10 GS-100 TRANSPORTATION THERMS	210	90	90	180	100	100	80	50	50	60	80	290	1,360
11 CUSTOMER CHARGE \$25 00	\$225	\$225	\$225	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$275	\$275	\$2,975
12 ENERGY CHARGE \$0 23877	\$50	\$21	\$21	\$38	\$24	\$24	\$19	\$12	\$12	\$14	\$19	\$69	\$323
13 ECCR BILLINGS	\$5	\$2	\$2	\$4	\$2	\$2	\$2	\$1	\$1	\$1	\$2	\$7	\$31
14 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 REVENUE RELATED TAXES	\$5	\$4	\$5	\$7	\$6	\$5	\$5	\$4	\$4	\$4	\$4	\$5	\$58
16 TOTAL	\$265	\$252	\$253	\$299	\$282	\$281	\$276	\$267	\$267	\$269	\$300	\$356	\$3,367
17 GS-220 TRANSPORTATION BILLS	25	25	25	26	27	27	27	28	28	28	28	28	322
18 GS-220 TRANSPORTATION THERMS	760	750	900	1,370	1,080	1,160	900	820	740	850	820	950	11,080
19 CUSTOMER CHARGE \$25 00	\$625	\$625	\$625	\$650	\$675	\$675	\$675	\$700	\$700	\$700	\$700	\$700	\$8,050
20 ENERGY CHARGE \$0 23877	\$181	\$179	\$215	\$327	\$253	\$277	\$215	\$196	\$177	\$203	\$198	\$227	\$2,646
21 ECCR BILLINGS	\$17	\$17	\$20	\$31	\$24	\$26	\$20	\$19	\$17	\$19	\$19	\$22	\$251
22 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 REVENUE RELATED TAXES	\$14	\$15	\$17	\$23	\$20	\$19	\$16	\$14	\$12	\$12	\$12	\$13	\$187
24 TOTAL	\$837	\$836	\$877	\$1,031	\$972	\$997	\$926	\$929	\$906	\$934	\$927	\$962	\$11,134
25 GS-600 TRANSPORTATION BILLS	27	27	28	29	30	30	30	30	31	31	32	32	357
26 GS-600 TRANSPORTATION THERMS	1,980	2,110	2,940	3,960	3,060	2,970	2,240	2,180	2,010	2,330	2,240	2,390	30,700
27 CUSTOMER CHARGE \$25 00	\$675	\$675	\$700	\$725	\$750	\$750	\$750	\$750	\$775	\$775	\$800	\$800	\$8,995
28 ENERGY CHARGE \$0 23877	\$473	\$504	\$702	\$946	\$731	\$709	\$521	\$480	\$556	\$535	\$571	\$732	\$7,332
29 ECCR BILLINGS	\$45	\$48	\$67	\$90	\$70	\$67	\$57	\$50	\$48	\$53	\$51	\$54	\$698
30 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 REVENUE RELATED TAXES	\$20	\$22	\$30	\$40	\$32	\$29	\$25	\$20	\$18	\$19	\$19	\$20	\$294
32 TOTAL	\$1,213	\$1,249	\$1,489	\$1,801	\$1,583	\$1,555	\$1,436	\$1,341	\$1,319	\$1,403	\$1,405	\$1,445	\$17,249
33 GS-1200 TRANSPORTATION BILLS	484	493	502	511	522	532	542	552	561	572	579	579	6,429
34 GS-1200 TRANSPORTATION THERMS	145,030	150,230	180,270	218,390	190,150	196,440	180,630	160,330	154,120	152,220	143,390	149,740	2,020,940
35 CUSTOMER CHARGE \$25 00	\$12,100	\$12,280	\$12,505	\$12,730	\$13,005	\$13,255	\$13,505	\$13,755	\$13,980	\$14,255	\$14,430	\$14,430	\$160,230
36 ENERGY CHARGE \$0 23877	\$34,829	\$35,695	\$42,868	\$51,970	\$45,227	\$46,729	\$42,954	\$38,107	\$36,624	\$36,171	\$34,082	\$35,578	\$480,614
37 ECCR BILLINGS	\$3,295	\$3,413	\$4,098	\$4,962	\$4,320	\$4,463	\$4,104	\$3,643	\$3,502	\$3,458	\$3,258	\$3,402	\$45,916
38 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 REVENUE RELATED TAXES	\$821	\$914	\$1,205	\$1,580	\$1,291	\$1,244	\$1,059	\$855	\$747	\$727	\$693	\$740	\$11,876
40 TOTAL	\$50,845	\$52,302	\$60,674	\$71,242	\$63,843	\$65,691	\$61,622	\$56,360	\$54,853	\$54,611	\$52,443	\$54,150	\$698,636
41 GS-6000 TRANSPORTATION BILLS	903	925	945	964	986	1,006	1,025	1,045	1,067	1,085	1,106	1,106	12,163
42 GS-6000 TRANSPORTATION THERMS	889,349	897,712	1,061,324	1,259,126	1,111,113	1,157,425	1,085,966	990,609	973,987	1,008,081	954,923	981,754	12,371,359
43 CUSTOMER CHARGE \$25 00	\$22,575	\$23,170	\$23,670	\$24,145	\$24,695	\$25,195	\$25,670	\$26,170	\$26,720	\$27,170	\$27,695	\$27,695	\$304,570
44 ENERGY CHARGE \$0 23877	\$211,864	\$214,083	\$253,131	\$300,353	\$265,066	\$276,040	\$258,875	\$236,219	\$232,263	\$240,389	\$227,696	\$234,118	\$2,950,997
45 ECCR BILLINGS	\$20,114	\$20,312	\$24,027	\$28,519	\$25,166	\$26,205	\$24,562	\$22,413	\$22,040	\$22,813	\$22,040	\$22,217	\$279,991
46 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 REVENUE RELATED TAXES	\$4,175	\$4,580	\$6,097	\$8,008	\$6,501	\$6,323	\$5,402	\$4,386	\$3,876	\$3,917	\$3,709	\$3,932	\$60,806
48 TOTAL	\$258,728	\$262,145	\$308,925	\$361,025	\$321,428	\$333,763	\$314,509	\$289,188	\$284,899	\$294,289	\$280,703	\$287,962	\$3,595,564
49 GS-25000 TRANSPORTATION BILLS	213	217	222	227	232	237	242	247	251	257	262	262	2,869
50 GS-25000 TRANSPORTATION THERMS	569,030	588,870	688,480	798,590	710,760	743,700	698,800	636,800	625,400	641,050	606,620	616,370	7,879,550
51 CUSTOMER CHARGE \$25 00	\$5,325	\$5,425	\$5,550	\$5,675	\$5,800	\$5,925	\$6,050	\$6,175	\$6,275	\$6,425	\$6,550	\$6,550	\$71,725
52 ENERGY CHARGE \$0 23877	\$135,867	\$135,829	\$159,613	\$190,202	\$169,708	\$177,573	\$166,375	\$152,068	\$149,327	\$153,064	\$144,604	\$147,171	\$1,881,401
53 ECCR BILLINGS	\$12,928	\$12,925	\$15,188	\$18,099	\$16,148	\$16,897	\$15,831	\$14,470	\$14,209	\$14,565	\$13,760	\$14,004	\$179,024
54 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 REVENUE RELATED TAXES	\$2,529	\$2,742	\$3,655	\$4,854	\$3,956	\$3,968	\$3,290	\$2,660	\$2,343	\$2,348	\$2,209	\$2,323	\$36,777
56 TOTAL	\$159,649	\$156,921	\$184,008	\$218,830	\$195,612	\$204,263	\$191,546	\$175,373	\$172,154	\$176,402	\$167,123	\$170,048	\$2,168,927

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE TEST YEAR  
 (CURRENT RATES-PROPOSED RATE CLASSES)

TYPE OF DATA SHOWN,  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Total
1 GS-60000 TRANSPORTATION BILLS	60	61	63	64	65	66	68	69	70	72	73	73	804
2 GS-60000 TRANSPORTATION THERMS	367,460	376,990	437,240	561,430	490,130	521,480	490,400	467,410	450,080	478,360	454,440	436,150	5,531,570
3 CUSTOMER CHARGE \$25 00	\$1,500	\$1,525	\$1,575	\$1,500	\$1,625	\$1,650	\$1,700	\$1,725	\$1,750	\$1,800	\$1,825	\$1,825	\$20,100
4 ENERGY CHARGE \$0 23877	\$87,738	\$90,014	\$104,400	\$134,053	\$117,028	\$124,514	\$117,093	\$111,503	\$107,466	\$114,218	\$108,507	\$104,140	\$1,320,774
5 ECCR BILLINGS	\$8,349	\$8,565	\$9,934	\$12,756	\$11,136	\$11,848	\$11,142	\$10,620	\$10,226	\$10,868	\$10,325	\$9,909	\$125,678
6 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 REVENUE RELATED TAXES	\$1,601	\$1,780	\$2,349	\$3,367	\$2,679	\$2,664	\$2,271	\$1,909	\$1,648	\$1,712	\$1,616	\$1,605	\$25,201
8 TOTAL	\$99,188	\$101,684	\$118,258	\$151,776	\$132,468	\$140,676	\$132,206	\$125,657	\$121,090	\$128,598	\$122,273	\$117,479	\$1,491,753
9 GS-120000 TRANSPORTATION BILLS	45	45	45	45	45	45	45	45	45	45	45	45	540
10 GS-120000 TRANSPORTATION THERMS	703,770	703,990	701,160	689,920	608,109	664,172	638,449	624,686	676,590	619,100	638,990	609,550	7,878,385
11 CUSTOMER CHARGE \$55 00	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$29,040
12 TRANSPORTATION CHARGE \$0 17847	\$122,891	\$123,017	\$122,423	\$120,417	\$108,084	\$115,821	\$111,321	\$108,775	\$118,127	\$107,780	\$112,312	\$106,162	\$1,374,130
13 ECCR BILLINGS	\$10,288	\$10,296	\$10,246	\$10,079	\$8,882	\$9,587	\$9,318	\$9,104	\$9,888	\$9,023	\$9,315	\$8,886	\$115,022
14 CRA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 REVENUE RELATED TAXES	\$1,089	\$1,207	\$1,273	\$952	\$813	\$810	\$785	\$770	\$1,110	\$813	\$855	\$765	\$11,241
16 TOTAL	\$136,688	\$136,940	\$136,362	\$133,898	\$118,199	\$128,748	\$123,844	\$121,069	\$131,545	\$120,036	\$123,902	\$118,233	\$1,529,433
17 GS-250000 TRANSPORTATION BILLS	28	28	28	28	28	28	28	28	28	28	28	28	336
18 GS-250000 TRANSPORTATION THERMS	1,054,261	1,047,951	1,021,979	1,062,659	961,720	1,067,148	1,059,632	1,047,204	988,762	942,496	956,529	888,512	12,098,752
19 CUSTOMER CHARGE \$175 00	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$5,075	\$60,900
20 ECCR BILLINGS	\$166,436	\$165,438	\$161,941	\$167,761	\$151,826	\$168,471	\$167,268	\$165,321	\$156,096	\$148,793	\$151,007	\$140,289	\$1,910,026
21 TRANSPORTATION CHARGE \$0 15787	\$19,765	\$18,836	\$17,601	\$30,302	\$27,024	\$31,145	\$30,496	\$29,972	\$28,336	\$28,328	\$28,229	\$26,116	\$313,150
22 REVENUE RELATED TAXES	\$5,789	\$6,080	\$6,213	\$6,239	\$5,789	\$6,190	\$6,231	\$6,212	\$5,934	\$5,737	\$5,503	\$5,373	\$71,260
22 TOTAL	\$197,085	\$195,429	\$180,230	\$209,377	\$189,714	\$210,881	\$209,070	\$206,580	\$195,440	\$185,933	\$189,814	\$175,833	\$2,355,366
23 GS-1250000 TRANSPORTATION BILLS	3	3	3	3	3	3	3	3	3	3	3	3	36
24 GS-1250000 TRANSPORTATION THERMS	456,474	384,332	543,108	512,374	462,070	502,759	485,778	472,083	527,258	551,721	577,823	599,749	6,056,530
25 CUSTOMER CHARGE \$400 00	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$14,400
26 TRANSPORTATION CHARGE \$0 11198	\$51,117	\$40,798	\$60,818	\$57,375	\$51,742	\$56,299	\$54,397	\$52,863	\$59,042	\$61,781	\$64,704	\$67,161	\$678,098
27 REVENUE RELATED TAXES	\$1,195	\$1,069	\$1,487	\$1,465	\$1,285	\$1,355	\$1,301	\$1,231	\$1,410	\$1,480	\$1,530	\$1,565	\$16,374
28 TOTAL	\$53,512	\$43,067	\$63,505	\$60,041	\$54,228	\$58,854	\$56,898	\$55,294	\$61,652	\$64,461	\$67,434	\$69,926	\$708,872
29 CI-GS - 1250000 TRANSPORTATION BILLS	7	7	7	7	7	7	7	7	7	9	9	9	90
30 CI-GS-1250000 TRANSPORTATION THERMS	783,284	941,442	898,046	962,282	967,525	1,135,848	997,403	924,652	517,707	911,197	867,535	909,295	10,816,210
31 CUSTOMER CHARGE \$400 00	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$3,600	\$3,600	\$3,600	\$36,000
32 TRANSPORTATION CHARGE \$0 11198	\$87,710	\$105,422	\$100,663	\$107,756	\$108,343	\$127,192	\$111,690	\$109,544	\$57,973	\$102,035	\$97,146	\$101,823	\$1,211,197
33 REVENUE RELATED TAXES	\$337	\$318	\$306	\$314	\$299	\$328	\$295	\$331	\$278	\$391	\$387	\$408	\$3,991
34 TOTAL	\$90,847	\$108,540	\$103,669	\$110,870	\$111,442	\$130,320	\$114,785	\$108,875	\$61,051	\$106,026	\$101,133	\$105,831	\$1,251,188
35 CI-GS-250000 TRANSPORTATION BILLS	2	2	2	2	2	2	2	2	2	2	2	2	24
36 CI-GS-250000 TRANSPORTATION THERMS	70,000	64,300	71,500	65,100	59,200	66,800	60,000	70,200	80,200	74,300	79,900	71,600	832,900
37 CUSTOMER CHARGE \$175 00	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$4,200
38 TRANSPORTATION CHARGE \$0 15787	\$11,051	\$10,151	\$11,288	\$10,277	\$9,346	\$10,514	\$9,472	\$11,082	\$12,661	\$11,730	\$12,614	\$11,303	\$131,489
39 REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 TOTAL	\$11,401	\$10,501	\$11,638	\$10,627	\$9,696	\$10,864	\$9,822	\$11,432	\$13,011	\$12,080	\$12,964	\$11,653	\$135,689
41 NGVSS TRANSPORTATION BILLS	3	3	3	3	3	3	3	3	3	3	3	3	36
42 NGVSS TRANSPORTATION THERMS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
43 CUSTOMER CHARGE \$0 00	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$540
44 ENERGY CHARGE \$0 00000	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$2,100
45 REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 TOTAL	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$2,640
47 KDS BILLS	1	1	1	1	1	1	1	1	1	1	1	1	12
48 KDS THERMS	300,000	1,754,700	1,424,840	615,650	571,190	300,000	300,000	300,000	300,000	300,000	300,000	300,000	6,765,160
49 CUSTOMER CHARGE \$400 00	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$4,800
50 TRANSPORTATION CHARGE \$0 15787	\$24,756	\$111,020	\$91,447	\$43,474	\$40,838	\$24,756	\$24,756	\$24,756	\$24,756	\$24,756	\$24,756	\$24,756	\$484,827
51 PGA BILLINGS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 REVENUE RELATED TAXES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 TOTAL	\$25,156	\$111,420	\$91,847	\$43,874	\$41,238	\$25,156	\$25,156	\$25,156	\$25,156	\$25,156	\$25,156	\$25,156	\$489,627
54 TOTAL BILLS	101,600	101,982	101,842	101,778	102,026	101,379	101,585	101,690	101,800	101,923	101,944	102,165	1,221,680
55 TOTAL THERMS	8,340,566	9,843,332	10,488,752	11,135,116	10,071,871	10,164,090	9,243,970	8,614,474	8,057,200	8,538,588	8,229,361	8,555,241	111,282,561
56 TOTAL REVENUE	\$5,662,217	\$5,754,478	\$6,577,936	\$7,948,428	\$7,193,341	\$7,008,612	\$6,217,187	\$5,685,023	\$5,432,176	\$5,615,165	\$5,336,155	\$5,750,233	\$74,180,851

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY City Gas Company of Florida  
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 DOCKET NO 030569-GU

EXPLANATION: PROVIDE THE CALCULATION FOR REVENUE and COST OF GAS FOR THE TEST YEAR  
 (CURRENT RATES-PROPOSED RATE CLASSES)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 9/30/04  
 WITNESS D NIKOLICH

RATE CLASS	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	TOTAL
1 OFF-SYSTEM SALES	\$2,469,400	\$1,206,910	\$1,333,010	\$1,357,068	\$1,218,744	\$1,301,961	\$2,552,000	\$2,742,000	\$2,704,000	\$2,818,200	\$2,836,800	\$2,710,000	\$25,250,091
2 CAPACITY RELEASE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 TURN-ON CHARGES	\$33,490	\$40,170	\$35,285	\$33,115	\$36,670	\$30,545	\$30,280	\$30,405	\$30,515	\$30,575	\$30,660	\$31,050	\$392,780
4 COLLECTOR CHARGES	\$13,545	\$14,844	\$17,089	\$18,925	\$19,549	\$17,328	\$16,412	\$15,156	\$14,239	\$13,803	\$13,616	\$14,218	\$186,524
5 BAD CHECK CHARGES	\$6,554	\$7,183	\$8,269	\$9,157	\$9,459	\$8,384	\$7,941	\$7,334	\$6,890	\$6,582	\$6,588	\$6,879	\$91,220
6 LATE PAYMENT CHARGES	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$420,000
7 OTHER													
8 UNBILLED													
9 RESIDENTIAL													
10 UNBILLED	\$119,003	\$14,105	\$102,608	\$148,812	(\$72,152)	(\$60,933)	(\$62,757)	(\$58,727)	(\$150,894)	\$12,656	(\$10,147)	\$18,428	-
11 THERMS	96,886	26,488	208,584	302,300	(147,528)	(119,484)	(128,216)	(119,536)	(160,531)	25,143	(20,562)	36,456	-
12 COMMERCIAL													
13 UNBILLED	\$55,538	(\$9,813)	(\$2,299)	\$15,934	(\$8,170)	\$14,849	(\$20,718)	(\$3,775)	(\$47,532)	\$858	(\$10,136)	\$15,263	\$0
14 THERMS	198,475	(40,493)	(8,424)	65,412	(33,549)	83,367	(86,406)	(14,869)	(169,132)	4,199	(41,997)	63,420	3
15 SMALL COMM TRANSPORTATION SERVICE													
16 UNBILLED	\$33,355	\$2,579	\$34,231	\$47,150	(\$31,524)	\$11,502	(\$15,524)	(\$18,578)	(\$62,404)	\$5,759	(\$8,423)	\$1,877	-
17 THERMS	133,343	9,173	141,801	195,933	(133,873)	46,761	(65,400)	(79,583)	(241,533)	22,975	(36,438)	7,839	-
18 SUBTOTAL UNBILLED	\$207,896	\$6,871	\$134,539	\$211,896	(\$111,845)	(\$34,582)	(\$98,999)	(\$81,080)	(\$260,830)	\$19,273	(\$28,705)	\$35,567	\$0
19 TOTAL MISCELLANEOUS REVENUE	\$2,765,885	\$1,310,978	\$1,563,192	\$1,665,159	\$1,207,577	\$1,358,836	\$2,542,834	\$2,748,816	\$2,529,814	\$2,923,233	\$2,893,979	\$2,832,714	\$26,342,615
20 TOTAL OPERATING REVENUE	\$8,428,101	\$7,065,457	\$8,141,128	\$9,613,587	\$8,400,918	\$8,367,148	\$8,759,821	\$6,433,836	\$7,961,989	\$8,538,397	\$8,230,133	\$8,582,947	\$100,523,466
21 PROPANE REVENUE	\$242	\$1,653	\$2,226	\$2,162	\$2,397	\$220	\$1,823	\$11	\$762	\$22	\$1,170	\$1,541	\$14,229
22 PGA BILLINGS													
23 FIRM THERMS SOLD	2,997,888	2,968,775	3,475,975	4,384,955	3,934,582	3,803,188	3,244,412	2,916,199	2,769,207	2,855,713	2,646,081	2,987,800	38,974,735
24 PGA	\$2,380,900	\$2,358,064	\$2,761,695	\$3,485,134	\$3,127,204	\$3,022,420	\$2,578,604	\$2,317,368	\$2,192,707	\$2,269,885	\$2,103,318	\$2,375,115	\$30,972,214
25 I-GAS THERMS SOLD	0	0	0	0	0	0	0	0	0	0	0	0	-
26 PGA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 TOTAL COST OF GAS	\$2,380,900	\$2,358,064	\$2,761,695	\$3,485,134	\$3,127,204	\$3,022,420	\$2,578,604	\$2,317,368	\$2,192,707	\$2,269,885	\$2,103,318	\$2,375,115	\$30,972,214
28 OFF-SYSTEM SALES GAS COSTS	\$2,403,400	\$1,186,910	\$1,313,010	\$1,337,086	\$1,198,744	\$1,286,961	\$2,503,000	\$2,642,000	\$2,594,000	\$2,683,200	\$2,701,800	\$2,600,000	\$24,450,091
29 NET REVENUES BEFORE ECCR, CRA & TAXES	\$3,644,043	\$3,522,136	\$4,068,649	\$4,793,549	\$4,077,367	\$4,057,987	\$3,680,040	\$3,474,481	\$3,176,044	\$3,585,534	\$3,426,165	\$3,609,373	\$45,115,390
30 ECCR BILLINGS	\$221,611	\$224,200	\$271,349	\$357,687	\$314,950	\$302,915	\$267,843	\$238,506	\$228,252	\$233,987	\$224,885	\$236,398	\$3,122,583
31 CRA BILLINGS													\$0
32 REVENUE RELATED TAXES	\$234,508	\$236,900	\$279,984	\$353,614	\$317,278	\$299,259	\$262,431	\$234,713	\$224,509	\$231,753	\$219,430	\$240,137	\$3,134,516
33 TOTAL ECCR & TAXES	\$456,119	\$461,100	\$551,333	\$711,301	\$632,228	\$602,174	\$530,274	\$473,219	\$452,761	\$465,740	\$444,315	\$476,535	\$6,257,099
34 NET REVENUES	\$3,187,925	\$3,061,035	\$3,517,316	\$4,082,248	\$3,445,139	\$3,455,813	\$3,149,766	\$3,001,262	\$2,723,284	\$3,119,795	\$2,981,871	\$3,132,838	\$38,858,291



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR. IF ADDITIONAL TREND RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 9/30/02  
 HISTORIC BASE YEAR + 1: 9/30/2003  
 PROJECTED TEST YEAR: 9/30/2004  
 WITNESS: G L LOPEZ

TREND RATES:	HISTORIC BASE YEAR +1	PROJECTED TEST YEAR
	9/30/2003	9/30/2004
PAYROLL RATE INCREASE	3.00%	4.00%
GENERAL INFLATION RATE	2.30%	2.20%
CUSTOMER GROWTH RATE	0.18%	0.12%

LINE NO.	ACCOUNT	HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR +1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	BASIS FOR PROJECTIONS
<b>DISTRIBUTION EXPENSE</b>					
1	870 Supervision & Engineering Payroll - not trended	682,902	703,389	792,293	Trend 12 mo 5/03
2	Other - trended	243,969	250,019	255,819	General Inflation and Customer Growth rate
3	Other - not trended	-	-	-	
4		<u>926,871</u>	<u>953,408</u>	<u>1,048,112</u>	
5	874 Mains & Services Payroll - trended	92,150	94,915	98,712	Payroll rate
6	Payroll - not trended	1,340,527	1,380,743	1,623,301	Trend 12 mo 5/03
7	Other - trended	126,446	129,582	132,588	General Inflation and Customer Growth rate
8	Other - not trended	139,214	142,667	132,516	Trend 12 mo 5/03
9		<u>1,698,337</u>	<u>1,747,907</u>	<u>1,987,117</u>	
10	875 Meas & Reg - General Payroll - trended	17,714	18,245	18,975	Payroll rate
11	Other - trended	30	31	32	General Inflation and Customer Growth rate
12		<u>17,744</u>	<u>18,276</u>	<u>19,007</u>	
13	876 Meas & Reg - Industrial Payroll - trended	-	-	-	
14		<u>-</u>	<u>-</u>	<u>-</u>	

FLORIDA PUBLIC SERVICE COMMISSION	EXPLANATION: PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR. IF ADDITIONAL TREND RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR.	TYPE OF DATA SHOWN: HISTORIC BASE YEAR DATA: 9/30/02 HISTORIC BASE YEAR + 1: 9/30/2003 PROJECTED TEST YEAR: 9/30/2004 WITNESS: G L LOPEZ
COMPANY: CITY GAS COMPANY OF FLORIDA A DIVISION OF NUI UTILITIES, INC.		
DOCKET NO: 030569-GU		

LINE NO.	ACCOUNT	HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR +1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	BASIS FOR PROJECTIONS
<b>DISTRIBUTION EXPENSE (Continued)</b>					
1	877 Meas & Reg - City Gate				
	Payroll - not trended	0	0	606	Trend 12 mo 5/03
2	Other - trended	0	0	0	n/a
3		0	0	606	
4	878 Meter & House Reg Expense				
	Payroll - not trended	328,308	338,157	415,112	Trend 12 mo 5/03
5	Other - trended	98,464	100,906	103,247	General inflation and Customer Growth rate
6	Other - not trended	336,027	344,360	-	Preliminary Budget
7		762,799	783,423	518,359	
8	879 Customer Installations				
	Payroll - trended	0	-	-	n/a
9	Payroll - not trended	90,758	93,481	66,628	Trend 12 mo 5/03
10	Other - not trended	27,029	27,699	30,359	Trend 12 mo 5/03
11		117,787	121,180	96,987	
12	880 Other Expense				
	Payroll - trended	31,463	32,407	33,703	Payroll rate
13	Payroll - not trended	524,245	539,972	592,925	Trend 12 mo 5/03
14	Other - Trended	280,436	287,391	294,058	General inflation and Customer Growth rate
15	Other - not trended	(132,486)	(135,772)	121,886	Trend 12 mo 5/03
16	Other - not trended	305,594	313,173	12,000	Preliminary Budget
17		1,009,252	1,037,171	1,054,572	
18	TOTAL DISTRIBUTION EXPENSE	4,532,790	4,661,365	4,724,760	
19	Payroll - trended	141,327	145,567	151,390	
20	Payroll - not trended	2,966,740	3,055,742	3,490,865	
21	Other - trended	749,345	767,929	785,744	
22	Other - not trended	675,378	692,127	296,761	
23	TOTAL DISTRIBUTION EXPENSE	4,532,790	4,661,365	4,724,760	

SCHEDULE: G-2

CALCULATION OF THE PROJECTED TEST YEAR - NET OPERATING INCOME

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR. IF ADDITIONAL TREND RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 9/30/02  
 HISTORIC BASE YEAR + 1: 9/30/2003  
 PROJECTED TEST YEAR: 9/30/2004

COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

WITNESS: G L LOPEZ

LINE NO.	ACCOUNT	HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR +1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	BASIS FOR PROJECTION
<b>MAINTENANCE EXPENSE</b>					
1	885 Superv & Engineering Payroll - trended	55,367	57,028	59,309	Payroll rate
2	Other - trended	33,470	34,300	35,096	General inflation and Customer Growth rate
3		<u>88,837</u>	<u>91,328</u>	<u>94,405</u>	
4	886 Structures & Improvements Payroll - trended	0	0	0	Payroll rate
5	Other - trended	19,260	19,738	20,196	General inflation and Customer Growth rate
6		<u>19,260</u>	<u>19,738</u>	<u>20,196</u>	
7	887 Mains Payroll - trended	88,720	91,382	95,037	Payroll rate
8	Payroll - not trended	0	0	0	
9	Other - trended	477,484	489,326	500,678	General inflation and Customer Growth rate
10		<u>566,204</u>	<u>580,708</u>	<u>595,715</u>	
11	889 Meas & Reg - General Payroll - trended	3,739	3,851	4,005	Payroll rate
12		<u>3,739</u>	<u>3,851</u>	<u>4,005</u>	
13	890 Meas & Reg - Industrial Payroll - trended	56,997	58,707	61,055	Payroll rate
14	Other - trended	23,534	24,118	24,678	General inflation and Customer Growth rate
15		<u>80,531</u>	<u>82,825</u>	<u>85,733</u>	
16	891 Meas & Reg - Gate Station Payroll - trended	36,987	38,097	39,621	Payroll rate
17	Other - trended	7,310	7,491	7,665	General inflation and Customer Growth rate
18		<u>44,297</u>	<u>45,588</u>	<u>47,286</u>	
19	892 Services Payroll - trended	10,238	10,545	10,967	Payroll rate
20	Payroll - not trended	35,704	36,775	54,283	Trend 12 mo 5/03
21	Other - trended	86,023	88,156	90,201	General inflation and Customer Growth rate
22		<u>131,965</u>	<u>135,476</u>	<u>155,451</u>	
23	893 Meters & House Regulators Payroll - trended	132,127	136,091	141,535	Payroll rate
24	Other - trended	44,624	45,731	46,792	General inflation and Customer Growth rate
25		<u>176,751</u>	<u>181,822</u>	<u>188,327</u>	
26	894 Other Equipment Other - trended	8,449	8,659	8,860	General inflation and Customer Growth rate
27		<u>8,449</u>	<u>8,659</u>	<u>8,860</u>	
28	TOTAL MAINTENANCE EXPENSE	<u>1,120,033</u>	<u>1,149,995</u>	<u>1,199,978</u>	
29	Payroll - trended	384,175	395,701	411,529	
30	Payroll - not trended	35,704	36,775	54,283	
31	Other - trended	700,154	717,519	734,166	
32	Other - not trended	-	-	-	
33	TOTAL MAINTENANCE EXPENSE	<u>1,120,033</u>	<u>1,149,995</u>	<u>1,199,978</u>	

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR IF ADDITIONAL TREND RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR

COMPANY CITY GAS COMPANY OF FLORIDA A DIVISION OF NUI UTILITIES, INC.

DOCKET NO 030569-GU

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR DATA: 9/30/02  
 HISTORIC BASE YEAR + 1: 9/30/2003  
 PROJECTED TEST YEAR 9/30/2004  
 WITNESS G. L. LOPEZ

LINE NO.	ACCOUNT		HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR +1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	BASIS FOR PROJECTIONS
<b>CUSTOMER ACCOUNTS AND COLLECTION EXPENSE</b>						
1	901 Supervision	Payroll - not trended	-	0	0	Payroll rate
2		Other - trended	14,395	14,752	15,094	General inflation and customer growth rate
3			14,395	14,752	15,094	
4	902 Meter Reading	Payroll - trended	408,690	420,951	437,789	Payroll rate
5		Other - trended	68,626	70,328	71,960	General inflation and customer growth rate
6		Other - not trended	18,226	18,678	38,531	Trend 12 mo 5/03
7			495,542	509,957	548,280	
8	903 Cus Records & Collections	Payroll - not trended	999,704	1,029,695	(1,073,947)	Trend 12 mo 5/03 (Allocation out)
9		Payroll - not trended	45,765	47,138	1,207,193	Trend 12 mo 5/03
10		Other - trended	0	0	0	General inflation and customer growth rate
11		Other - not trended	1,215,656	1,245,804	1,461,359	Trend 12 mo 5/03
12			2,261,125	2,322,637	1,594,605	
13	904 Uncollectible Accounts	Other- trended	1,200,000	1,229,760	1,258,290	General inflation and customer growth rate
14			1,200,000	1,229,760	1,258,290	
15	<b>TOTAL CUSTOMER ACCOUNTS AND COLLECTION</b>		<b>3,971,062</b>	<b>4,077,106</b>	<b>3,416,269</b>	
16		Payroll - trended	408,690	420,951	437,789	
17		Payroll - not trended	1,045,469	1,076,833	133,246	
18		Other - trended	1,283,021	1,314,840	1,345,344	
19		Other - not trended	1,233,882	1,264,482	1,499,890	
20	<b>TOTAL CUSTOMER ACCOUNTS AND COLLECTION</b>		<b>3,971,062</b>	<b>4,077,106</b>	<b>3,416,269</b>	

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR TYPE OF DATA SHOWN.  
 THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR IF ADDITIONAL TREND  
 COMPANY: CITY GAS COMPANY OF FLORIDA RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR HISTORIC BASE YEAR DATA. 9/30/02  
 A DIVISION OF NUI UTILITIES, INC HISTORIC BASE YEAR + 1. 9/30/2003  
 DOCKET NO 030569-GU PROJECTED TEST YEAR 9/30/2004  
 WITNESS: G L LOPEZ

LINE NO.	ACCOUNT		HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR +1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	BASIS FOR PROJECTIONS
<b>SALES PROMOTION EXPENSE</b>						
1	909 ECP	Payroll - not trended	423,410	436,112	590,900	Preliminary Budget
2		Other - not trended	1,120,964	1,148,764	2,531,682	Preliminary Budget
3			-	-	-	
4			<u>1,544,374</u>	<u>1,584,876</u>	<u>3,122,582</u>	
5	911 Supervision	Payroll - not trended	164,596	169,534	311,922	Trend 12 mo 5/03
6		Other - not trended	3,376	3,460	4,894	Trend 12 mo 5/03
7			<u>167,972</u>	<u>172,994</u>	<u>316,816</u>	
8	912 Demonstration & Selling	Payroll - trended	8,037	8,278	8,609	General inflation and customer growth rate
9		Payroll - not trended	282,584	291,062	450,533	Preliminary Budget
10		Other - not trended	65,659	67,287	68,848	General inflation and customer growth rate
11		Other - not trended	82,527	84,574	347,400	Preliminary Budget
12		Amort of deferred piping-not trended	376,164	385,493	328,740	Preliminary Budget
13			<u>814,971</u>	<u>836,694</u>	<u>1,204,130</u>	
14	913 Advertising	Other - not trended	7,037	7,212	7,379	General inflation and customer growth rate
15		Other - not trended	0	0	210,000	Preliminary Budget
16			<u>7,037</u>	<u>7,212</u>	<u>217,379</u>	
17	916 Misc Sales Expense	Other - not trended	9,331	9,562	9,784	General inflation and customer growth rate
18		Other - not trended	31,665	32,450	66,000	Preliminary Budget
19			<u>40,996</u>	<u>42,012</u>	<u>75,784</u>	
20		<b>TOTAL SALES PROMOTION EXPENSE</b>	<u>2,575,350</u>	<u>2,643,788</u>	<u>4,936,691</u>	
21		Payroll - trended	8,037	8,278	8,609	
22		Payroll - not trended	870,590	896,708	1,353,355	
23		Other - not trended	82,027	84,061	86,011	
24		Other - not trended	1,614,696	1,654,741	3,488,716	
25		<b>TOTAL SALES PROMOTION EXPENSE</b>	<u>2,575,350</u>	<u>2,643,788</u>	<u>4,936,691</u>	

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR TYPE OF DATA SHOWN.  
 COMPANY: CITY GAS COMPANY OF FLORIDA THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR. IF ADDITIONAL TREND HISTORIC BASE YEAR DATA: 9/30/02  
 A DIVISION OF NUI UTILITIES, INC RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR HISTORIC BASE YEAR + 1: 9/30/2003  
 DOCKET NO.: 030569-GU PROJECTED TEST YEAR 9/30/2004  
 WITNESS: G L LOPEZ

LINE NO.	ACCOUNT	HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR +1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	BASIS FOR PROJECTIONS
<b>ADMINISTRATIVE AND GENERAL EXPENSE</b>					
1	920 Admin & Gen Salaries	246,886	254,293	264,465	Payroll rate
2	Payroll - trended	246,886	254,293	264,465	
3	921 Office Supplies & Exp	1,918,906	1,966,495	2,012,118	General inflation and Customer Growth rate Preliminary Budget
4	Other - trended	835	0	0	
5	Other - not trended	1,919,741	1,966,495	2,012,118	
6	923 Outside Services	2,720,917	2,788,396	2,853,087	General inflation and Customer Growth rate Preliminary Budget Trend 12 mo 5/03
7	Other - trended	864,442	885,880	2,373,697	
8	Other - not trended	1,175,768	1,204,927	1,757,142	
9		4,761,127	4,879,203	6,983,926	
10	924 Property Insurance	0	0	0	
11	Other - not trended	0	0	0	
12	925 Injuries & Damages	847,806	868,832	1,244,650	Preliminary Budget
13	Other - not trended	847,806	868,832	1,244,650	
14	926 Employee Benefits	748,502	767,065	1,398,339	Trend 12 mo 5/03 Preliminary Budget General inflation and Customer Growth rate
15	Other - not trended	53,129	54,447	705,013	
16	Pension and Stock Grants - not trended	65,983	67,619	69,188	
17	Other - trended	867,614	889,131	2,172,540	

SUPPORTING SCHEDULES:

RECAP SCHEDULES:

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO · 030569-GU

EXPLANATION: PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR  
 THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR IF ADDITIONAL TREND.  
 RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR DATA 9/30/02  
 HISTORIC BASE YEAR + 1. 9/30/2003  
 PROJECTED TEST YEAR. 9/30/2004  
 WITNESS G L LOPEZ

LINE NO.	ACCOUNT	HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR +1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	BASIS FOR PROJECTIONS
<b>ADMINISTRATIVE AND GENERAL EXPENSE (Continued)</b>					
1	928 Regulatory Commission Rate Case exp-not trended	85,404	85,404	165,090	Preliminary Budget
		<u>85,404</u>	<u>85,404</u>	<u>165,090</u>	
2	930/930.1 Gen Advertising Exp Other-not trended	0	0	0	not trended as it would be adjusted out
3		<u>0</u>	<u>0</u>	<u>0</u>	
4	930 2 Misc Gen Exp Other-trended	2,287	2,344	2,398	General inflation and Customer Growth rate
5		<u>2,287</u>	<u>2,344</u>	<u>2,398</u>	
6	931 Rents Other-trended	114,305	117,140	119,858	General inflation and Customer Growth rate
7		<u>114,305</u>	<u>117,140</u>	<u>119,858</u>	
8	932/935 Maint Gen Plnt Other-trended	0	0	0	General inflation rate
9		<u>0</u>	<u>0</u>	<u>0</u>	
10		<u>8,845,170</u>	<u>9,062,842</u>	<u>12,965,045</u>	
11	Payroll-trended	246,886	254,293	264,465	
12	Other-trended	4,822,398	4,941,994	5,056,649	
13	Other-not trended	3,775,886	3,866,555	7,643,931	
14	TOTAL ADMINISTRATIVE AND GENERAL EXPENSE	<u>8,845,170</u>	<u>9,062,842</u>	<u>12,965,045</u>	
15	TOTAL O&M EXPENSES	<u>21,044,405</u>	<u>21,595,096</u>	<u>27,242,743</u>	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE CALCULATION OF OPERATION AND MAINTENANCE EXPENSES FOR THE HISTORIC BASE YEAR + 1 AND THE PROJECTED TEST YEAR. IF ADDITIONAL TREND RATES ARE APPLIED, PROVIDE AN EXPLANATION AS TO THE BASIS OF THE FACTOR

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR DATA: 9/30/02  
 HISTORIC BASE YEAR + 1: 9/30/2003  
 PROJECTED TEST YEAR: 9/30/2004  
 WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

LINE NO	ACCOUNT	HISTORIC BASE YEAR 9/30/2002	HISTORIC BASE YEAR + 1 9/30/2003	PROJECTED TEST YEAR 9/30/2004	Historic Base Year +1 as compared with the Historic Base Year	Projected Test Year as compared with the Historic Base Year +1
1	TOTAL DISTRIBUTION					
2	Payroll - trended	141,327	145,567	151,390		
3	Payroll - not trended	2,966,740	3,055,742	3,490,865		
4	Other - trended	749,345	767,929	785,744		
5	Other - not trended	675,378	692,127	296,761		
6	TOTAL DISTRIBUTION	4,532,790	4,661,365	4,724,760	2.8%	1.4%
7	TOTAL MAINTENANCE					
8	Payroll - trended	384,175	395,701	411,529		
9	Payroll - not trended	35,704	36,775	54,283		
10	Other - trended	700,154	717,519	734,166		
11	Other - not trended	-	-	-		
12	TOTAL MAINTENANCE	1,120,033	1,149,995	1,199,978	2.7%	4.3%
13	TOTAL CUSTOMER ACCOUNTS					
14	Payroll - trended	408,690	420,951	437,789		
15	Payroll - not trended	1,045,469	1,076,833	133,246		
16	Other - trended	1,283,021	1,314,840	1,345,344		
17	Other - not trended	1,233,882	1,264,482	1,499,890		
18	TOTAL CUSTOMER ACCOUNTS	3,971,062	4,077,106	3,416,269	2.7%	-16.2%
19	TOTAL SALES PROMOTION					
20	Payroll - trended	8,037	8,278	8,609		
21	Payroll - not trended	870,590	896,708	1,353,355		
22	Other - trended	82,027	84,061	86,011		
23	Other - not trended	1,614,696	1,654,741	3,488,716		
24	TOTAL SALES PROMOTION	2,575,350	2,643,788	4,936,691	2.7%	86.7%
25	TOTAL A&G					
26	Payroll - trended	246,886	254,293	264,465		
27	Other - trended	4,822,398	4,941,994	5,056,649		
28	Other - not trended	3,775,886	3,866,555	7,643,931		
29	TOTAL A&G	8,845,170	9,062,842	12,965,045	2.5%	43.1%
30	TOTAL O&M EXPENSES					
31	Payroll - trended	1,189,115	1,224,790	1,273,782	3.0%	4.0%
32	Payroll - not trended	4,918,503	5,066,058	5,031,749	3.0%	-0.7%
33	Other - trended	7,636,945	7,826,343	8,007,914	2.5%	2.3%
34	Other - not trended	7,299,842	7,477,905	12,929,298	2.4%	72.9%
35	TOTAL O&M EXPENSES	21,044,405	21,595,096	27,242,743		
36	TOTAL O&M EXPENSES	21,044,405	21,595,096	27,242,743	2.6%	26.2%



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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO : 030569-GU

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SUPPORTING SCHEDULES:

RECAP SCHEDULES:

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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO 030569-GU

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SUPPORTING SCHEDULES:

RECAP SCHEDULES:

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FLORIDA PUBLIC SERVICE COMMISSION

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO. 030569-GU

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FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE CALCULATION FOR DEPRECIATION AND AMORTIZATION EXPENSE FOR THE HISTORIC BASE YEAR + 1.

TYPE OF DATA SHOWN  
HISTORIC BASE YEAR + 1 9/30/03  
WITNESS G L LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO 030569-GU

ESTIMATED DEPRECIATION AND AMORTIZATION EXPENSE FOR THE YEAR ENDING 9/30/03

LINE NO.	A/C NO	DESCRIPTION	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	TOTAL EXPENSE
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES AND CONSENTS	222	222	222	222	222	222	222	222	222	222	222	222	2,667
3	303	MISCELLANEOUS INTANGIBLE PLANT	87	86	87	87	87	86	87	87	87	87	87	87	1,040
4	367	TRANSMISSION MAIN	-	-	-	-	-	-	-	-	-	-	-	-	-
5	369	MEASURING/REGULATING EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
6	371	OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-
7	375	STRUCTURES & IMPROVEMENTS	1,294	1,293	1,293	1,294	1,294	1,294	1,293	1,249	1,205	1,205	1,205	1,205	15,125
8	376	MAINS	278,844	278,935	280,008	281,481	281,742	282,266	283,172	283,575	297,179	296,198	295,310	299,605	3,438,316
9	379	M&R STATION EQUIPMENT - CITY GATE	14,348	14,348	14,507	14,665	14,666	14,666	14,666	14,666	15,543	15,543	15,543	15,543	178,701
10	380	SERVICES	163,113	163,384	163,734	164,195	164,405	164,580	164,774	164,825	165,717	166,499	167,278	167,931	1,980,435
11	381	METERS	28,567	28,554	28,608	28,932	29,210	29,345	29,436	29,460	29,741	29,874	29,956	30,172	351,854
12	382	METER INSTALLATIONS	7,073	7,076	7,063	7,062	7,065	7,066	7,059	7,045	7,064	7,076	7,071	7,084	84,804
13	383	HOUSE REGULATORS	6,825	6,849	6,849	6,875	6,916	6,877	6,822	6,807	6,794	6,779	6,764	6,750	81,906
14	384	HOUSE REGUGLATORS-INSTALLATIONS	3,153	3,099	3,153	3,091	3,095	3,095	3,062	3,056	3,159	3,156	3,144	3,141	37,404
15	385	INDUSTRIAL M&R STATION EQUIPMENT	7,505	7,505	7,505	7,506	7,506	7,506	7,506	7,506	7,514	7,516	7,519	7,521	90,115
16	387	OTHER EQUIPMENT	421	421	421	424	428	428	428	428	428	428	428	428	5,116
17	390	STRUCTURES AND IMPROVEMENTS	5,019	5,019	5,019	5,019	5,019	5,019	5,020	5,019	5,027	5,037	5,046	4,852	60,116
18	391	OFFICE FURNITURE & EQUIPMENT	22,332	22,331	22,331	23,305	24,279	24,274	24,271	24,270	24,281	24,291	24,291	24,291	284,547
19	392	TRANSPORTATION EQUIPMENT	2,034	2,034	2,033	2,034	2,034	2,034	2,033	2,034	2,038	2,047	2,055	2,063	24,472
20	393	STORES EQUIPMENT	48	48	48	48	48	48	48	48	48	48	48	48	575
21	394	TOOLS, SHOP, GARAGE EQUIPMENT	4,085	4,085	4,085	4,085	4,085	4,085	4,089	4,092	4,126	4,166	4,205	4,228	49,418
22	395	LABORATORY EQUIPMENT	182	182	182	182	182	182	182	182	182	182	182	182	2,187
23	397	COMMUNICATION EQUIPMENT	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	107,459
24	398	MISCELLANEOUS EQUIPMENT	689	688	688	688	688	688	688	688	691	691	691	691	8,271
25		SUBTOTAL	554,796	555,115	556,795	560,151	561,926	562,717	563,813	564,216	580,000	580,000	580,000	585,000	6,804,528
26		OTHER DEPRECIATION	85,621	85,621	19,733	85,621	244,751	115,515	115,510	30,770	74,621	74,621	74,621	74,621	1,081,626
27		OTHER AMORTIZATION EXPENSE	13,704	10,371	10,371	10,371	10,371	10,371	23,516	10,371	9,808	9,808	9,808	9,808	138,675
28		TOTAL AMORTIZATION & DEPRECIATI	\$ 654,121	\$ 651,108	\$ 586,899	\$ 656,143	\$ 817,048	\$ 688,603	\$ 702,839	\$ 605,357	\$ 664,429	\$ 664,429	\$ 664,429	\$ 669,428	\$ 8,024,830

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO.: 030569-GU

EXPLANATION: PROVIDE A SCHEDULE FOR EACH AMORTIZATION/RECOVERY INCLUDED  
 IN PLANT IN SERVICE BY ACCOUNT OR SUB-ACCOUNT FOR THE HISTORIC BASE YEAR + 1

TYPE OF DATA SHOWN  
 HISTORIC BASE YEAR + 1 DATA: 9/30/03  
 WITNESS: G L LOPEZ

LINE NO	ACCT SUB-ACCT NO	PLANT ACCOUNT TITLE	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	TOTAL AMORT/RECOVERY EXPENSE
1		AMOR ACQ ADJ - WESTERN ENERGY	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$1,207
2		AMOR ACQ ADJ - CONSOL GAS	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$5,505
3		AMORT ACQ ADJ FPUA CASE 96	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$1,224)
4		AMORT ACQ ADJ - GDU	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$24,082
5		AMOR OF ACQ ADJ-MILLER	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$7,368)
6		AMOR AQU ADJ-HMSTD LATERAL	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$18,456
7		AMORT ACQ ADJ -VERO LATERAL	\$506	\$506	\$506	\$506	\$506	\$506	\$13,851	\$506	\$506	\$506	\$506	\$506	\$19,217
8	406	AMORTIZATION OF PLANT ACQ ADJ'S	\$3,894	\$3,894	\$3,894	\$3,894	\$3,894	\$3,894	\$17,039	\$3,895	\$3,895	\$3,895	\$3,895	\$3,895	\$59,874
9		TOTAL AMOUNT OF AMORTIZATION/RECOVERY THROUGH 9/30/03							\$203,096						
10		EFFECTIVE DATE							Various						
11		AMORTIZATION/RECOVERY PERIOD							30 years						
12		REASON:							Recovery of Investment in excess of original cost						
13	407 2	AMORTIZATION OF CONVERSION EXPENSES	\$9,810	\$6,477	\$6,477	\$6,477	\$6,477	\$6,477	\$6,477	\$6,477	\$5,913	\$5,913	\$5,913	\$5,913	\$78,801
14		TOTAL AMOUNT OF AMORTIZATION/RECOVERY THROUGH 9/30/03							\$1,542,504						
15		EFFECTIVE DATE							Various						
16		AMORTIZATION/RECOVERY PERIOD							10 years						
17		REASON							Recovery of costs to convert customer burners to natural gas						
18	TOTAL		\$13,704	\$10,371	\$10,371	\$10,371	\$10,371	\$10,371	\$23,516	\$10,372	\$9,808	\$9,808	\$9,808	\$9,808	\$138,675

FLORIDA PUBLIC SERVICE COMMISSION

PROVIDE A SCHEDULE SHOWING THE ALLOCATION OF DEPRECIATION AND AMORTIZATION EXPENSE FOR THE HISTORIC BASE YEAR + 1 THIS DATA SHOULD CORRESPOND TO THE DATA PRESENTED IN SCHEDULE G-1, PAGE 15 OF 28

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR + 1: 09/30/03  
WITNESS R F WALL

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO 030569-GU

LINE NO	A/C NO.	DESCRIPTION	OCT-02	NOV-02	DEC-02	JAN-03	FEB-03	MAR-03	APR-03	MAY-03	JUN-03	JUL-03	AUG-03	SEP-03	12 MONTH TOTAL
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	222	222	222	222	222	222	222	222	221	222	222	222	2,667
3	303	MISC. INTANGIBLE PLANT	87	86	87	87	87	86	87	87	87	87	87	87	1,040
4	375	STRUCTURES & IMPROVEMENTS	1,294	1,293	1,293	1,294	1,294	1,294	1,293	1,249	1,205	1,205	1,205	1,205	15,125
5	387	OTHER EQUIPMENT	421	421	421	424	428	428	428	428	428	428	428	428	5,116
6	390	STRUCTURES & IMPROVEMENTS	5,019	5,019	5,019	5,019	5,019	5,019	5,020	5,019	5,027	5,037	5,046	4,852	60,116
7	391	OFFICE FURN & EQUIPMENT	22,332	22,331	22,331	23,305	24,279	24,274	24,271	24,270	24,281	24,291	24,291	24,291	284,547
8	392	TRANSPORTATION EQUIPMENT	2,034	2,034	2,033	2,034	2,034	2,034	2,033	2,034	2,038	2,047	2,055	2,063	24,472
9	393	STORES EQUIPMENT	48	48	48	48	48	48	48	48	48	48	48	48	575
10	394	TOOL, SHOP, & GARAGE EQUIPMENT	4,085	4,085	4,085	4,085	4,085	4,085	4,089	4,092	4,126	4,166	4,205	4,228	49,418
11	395	LABORATORY EQUIPMENT	182	182	182	182	182	182	182	182	182	182	182	182	2,187
12	397	COMMUNICATION EQUIPMENT	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	107,459
13	398	MISCELLANEOUS EQUIPMENT	689	688	688	688	688	688	688	688	691	691	691	691	8,271
14		TOTAL	45,367	45,366	45,367	46,343	47,322	47,316	47,316	47,275	47,290	47,359	47,415	47,253	560,993

LINE NO	A/C NO.	DESCRIPTION	12 MONTH TOTAL	NONUTILITY %	12 MONTH NON-UTILITY	METHOD OF ALLOCATION
15	301	ORGANIZATION	-	n/a	-	n/a
16	302	FRANCHISES & CONSENTS	2,667	0.00%	-	regulated
17	303	MISC. INTANGIBLE PLANT	1,040	38.35%	399	933 & 955 usage
18	375	STRUCTURES & IMPROVEMENTS	15,125	20.12%	3,043	square footage and use
19	387	OTHER EQUIPMENT	5,116	0.00%	-	regulated
20	390	STRUCTURES & IMPROVEMENTS	60,116	36.94%	22,208	square footage and use
21	391	OFFICE FURN & EQUIPMENT	284,547	38.00%	108,128	weighted average of buildings
22	392	TRANSPORTATION EQUIPMENT	24,472	16.60%	4,062	three factor
23	393	STORES EQUIPMENT	575	16.51%	95	three factor
24	394	TOOL, SHOP, & GARAGE EQUIP	49,418	16.60%	8,203	three factor
25	395	LABORATORY EQUIPMENT	2,187	0.00%	-	regulated
26	397	COMMUNICATION EQUIPMENT	107,459	16.60%	17,838	three factor
27	398	MISCELLANEOUS EQUIPMENT	8,271	16.60%	1,373	three factor
28		TOTAL	560,994		165,350	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE CALCULATION FOR DEPRECIATION AND AMORTIZATION EXPENSE FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

ESTIMATED DEPRECIATION AND AMORTIZATION EXPENSE FOR THE YEAR ENDING 9/30/04															
LINE NO	A/C NO	DESCRIPTION	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	TOTAL EXPENSE
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	\$0
2	302	FRANCHISES AND CONSENTS	222	222	222	222	222	222	222	222	222	222	222	222	\$2,664
3	303	MISCELLANEOUS INTANGIBLE PLANT	87	87	87	87	87	87	87	87	87	87	87	87	\$1,044
4	367	TRANSMISSION MAIN	-	-	-	-	-	-	-	-	-	-	-	-	\$0
5	369	MEASURING/REGULATING EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	\$0
6	371	OTHER EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	\$0
7	375	STRUCTURES & IMPROVEMENTS	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	\$14,465
8	376	MAINS	289,779	290,689	291,598	292,508	293,417	294,326	295,237	296,146	297,055	297,965	298,874	299,784	\$3,537,379
9	379	M&R STATION EQUIPMENT - CITY GATE	15,623	15,786	15,948	16,111	16,273	16,436	16,598	16,762	16,924	17,087	17,249	17,412	\$198,208
10	380	SERVICES	168,552	169,134	169,716	170,298	170,880	171,462	172,045	172,627	173,209	173,791	174,373	174,955	\$2,061,043
11	381	METERS	30,371	30,509	30,647	30,785	30,923	31,061	31,199	31,337	31,475	31,614	31,752	31,890	\$373,564
12	382	METER INSTALLATIONS	7,120	7,163	7,206	7,249	7,292	7,335	7,378	7,421	7,464	7,507	7,550	7,594	\$88,281
13	383	HOUSE REGULATORS	6,757	6,785	6,814	6,842	6,871	6,899	6,928	6,956	6,985	7,013	7,042	7,070	\$82,962
14	384	HOUSE REGULATORS-INSTALLATIONS	3,147	3,153	3,159	3,164	3,170	3,176	3,182	3,187	3,193	3,199	3,205	3,210	\$38,144
15	385	INDUSTRIAL M&R STATION EQUIPMENT	7,523	7,523	7,523	7,523	7,523	7,523	7,523	7,523	7,523	7,523	7,523	7,523	\$90,276
16	387	OTHER EQUIPMENT	488	608	727	846	966	1,085	1,205	1,324	1,444	1,563	1,683	1,802	\$13,741
17	390	STRUCTURES AND IMPROVEMENTS	4,652	4,654	4,656	4,657	4,659	4,661	4,662	4,664	4,666	4,667	4,669	4,671	\$55,939
18	391	OFFICE FURNITURE & EQUIPMENT	24,533	25,018	25,503	25,988	26,473	26,958	27,443	27,928	28,413	28,898	29,383	29,868	\$326,409
19	392	TRANSPORTATION EQUIPMENT	2,066	2,064	2,061	2,059	2,056	2,054	2,051	2,048	2,046	2,043	2,041	2,038	\$24,628
20	393	STORES EQUIPMENT	48	48	48	48	48	48	48	48	48	48	48	48	\$575
21	394	TOOLS, SHOP, GARAGE EQUIPMENT	4,263	4,321	4,378	4,435	4,493	4,550	4,607	4,664	4,722	4,779	4,836	4,894	\$54,942
22	395	LABORATORY EQUIPMENT	182	182	182	182	182	182	182	182	182	182	182	182	\$2,187
23	397	COMMUNICATION EQUIPMENT	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	107,483
24	398	MISCELLANEOUS EQUIPMENT	692	695	698	700	703	706	709	711	714	717	720	722	8,488
25		SUBTOTAL	576,266	578,801	581,334	583,867	586,401	588,934	591,468	594,002	596,534	599,066	601,600	604,135	\$7,082,401
26		OTHER DEPRECIATION	15,654	15,654	15,654	15,654	15,654	15,653	15,654	15,654	15,654	15,654	15,654	15,654	\$187,851
27		OTHER AMORTIZATION EXPENSE	10,444	10,444	10,444	10,444	10,444	10,444	10,444	10,444	10,444	10,444	10,444	10,444	125,328
28		TOTAL AMORTIZATION & DEPRECIATION EXP	602,363	604,900	607,431	609,964	612,499	615,031	617,565	620,100	622,632	625,165	627,698	630,233	7,395,580

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO. 030569-GU

EXPLANATION PROVIDE A SCHEDULE FOR EACH AMORTIZATION/RECOVERY INCLUDED  
 IN PLANT IN SERVICE BY ACCOUNT OR SUB-ACCOUNT FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR DATA 09/30/04  
 WITNESS G L LOPEZ

LINE NO.	ACCT SUB-ACCT NO	PLANT ACCOUNT TITLE	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	TOTAL AMORT/RECOVERY EXPENSE
1		AMOR ACQ ADJ-WESTERN ENERGY	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$101	\$1,206
2		AMOR ACQ ADJ - CONSOL GAS	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$459	\$5,502
3		AMORT ACQ ADJ FPUA CASE 96	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$102)	(\$1,224)
4		AMORT ACQ ADJ - GDU	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$2,007	\$24,084
5		AMOR OF ACQ ADJ-MILLER	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$614)	(\$7,368)
6		AMOR ACQ ADJ-HOMST LATERAL	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$18,456
7		AMORT ACQ ADJ-VERO LATERAL	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$506	\$6,072
8	406	AMORTIZATION OF PLANT ACQ ADJ'S	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>3895</u>	<u>\$46,740</u>
9		TOTAL AMOUNT OF AMORTIZATION/RECOVERY THROUGH 9/3							\$260,715						
10		EFFECTIVE DATE:							Various						
11		AMORTIZATION/RECOVERY PERIOD:							30 years						
12		REASON							Recovery of Investment in excess of original cost						
13	407 2	AMORTIZATION OF CONVERSION EXPENSI	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$6,549</u>	<u>\$78,588</u>
14		TOTAL AMOUNT OF AMORTIZATION/RECOVERY THROUGH 9/3							\$1,362,761						
15		EFFECTIVE DATE:							Various						
16		AMORTIZATION/RECOVERY PERIOD:							10 years						
17		REASON							Recovery of costs to convert customer burners to natural gas						
18	TOTAL		<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$10,444</u>	<u>\$125,328</u>



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO: 030569-GU

PROVIDE A SCHEDULE SHOWING THE ALLOCATION OF DEPRECIATION AND AMORTIZATION EXPENSE FOR THE PROJECTED YEAR THIS DATA SHOULD CORRESPOND TO THE DATA PRESENTED IN SCHEDULE G-1, PAGE 18 OF 28.

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS R F WALL

LINE NO	A/C NO.	DESCRIPTION	OCT-03	NOV-03	DEC-03	JAN-04	FEB-04	MAR-04	APR-04	MAY-04	JUN-04	JUL-04	AUG-04	SEP-04	12 MONTH TOTAL
1	301	ORGANIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-
2	302	FRANCHISES & CONSENTS	222	222	222	222	222	222	222	222	222	222	222	222	2,664
3	303	MISC INTANGIBLE PLANT	87	87	87	87	87	87	87	87	87	87	87	87	1,044
4	375	STRUCTURES & IMPROVEMENTS	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	14,465
5	387	OTHER EQUIPMENT	488	608	727	846	966	1,085	1,205	1,324	1,444	1,563	1,683	1,802	13,741
6	390	STRUCTURES & IMPROVEMENTS	4,652	4,654	4,656	4,657	4,659	4,661	4,662	4,664	4,666	4,667	4,669	4,671	55,939
7	391	OFFICE FURN & EQUIPMENT	24,533	25,018	25,503	25,988	26,473	26,958	27,443	27,928	28,413	28,898	29,383	29,868	326,409
8	392	TRANSPORTATION EQUIPMENT	2,066	2,064	2,061	2,059	2,056	2,054	2,051	2,048	2,046	2,043	2,041	2,038	24,628
9	393	STORES EQUIPMENT	48	48	48	48	48	48	48	48	48	48	48	48	575
10	394	TOOL, SHOP, & GARAGE EQUIP	4,263	4,321	4,378	4,435	4,493	4,550	4,607	4,664	4,722	4,779	4,836	4,894	54,942
11	395	LABORATORY EQUIPMENT	182	182	182	182	182	182	182	182	182	182	182	182	2,187
12	397	COMMUNICATION EQUIPMENT	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	8,955	107,463
13	398	MISCELLANEOUS EQUIPMENT	692	695	698	700	703	706	709	711	714	717	720	722	8,488
14		TOTAL	47,395	48,059	48,723	49,386	50,050	50,713	51,377	52,041	52,705	53,368	54,032	54,695	612,544

LINE NO	A/C NO.	DESCRIPTION	12 MONTH TOTAL	NONUTILITY %	12 MONTH NON-UTILITY	METHOD OF ALLOCATION
15	301	ORGANIZATION	-	n/a	-	n/a
16	302	FRANCHISES & CONSENTS	2,664	0 00%	-	regulated
17	303	MISC. INTANGIBLE PLANT	1,044	42 00%	438	933 & 955 usage
18	375	STRUCTURES & IMPROVEMENTS	14,465	21 86%	3,163	square footage and use
19	387	OTHER EQUIPMENT	13,741	0 00%	-	regulated
20	390	STRUCTURES & IMPROVEMENTS	55,939	33 17%	18,556	square footage and use
21	391	OFFICE FURN & EQUIPMENT	326,409	27 00%	88,131	weighted average of buildings
22	392	TRANSPORTATION EQUIPMENT	24,628	11 00%	2,709	three factor
23	393	STORES EQUIPMENT	575	11 00%	63	three factor
24	394	TOOL, SHOP, & GARAGE EQUIP	54,942	11 00%	6,044	three factor
25	395	LABORATORY EQUIPMENT	2,187	0 00%	-	regulated
26	397	COMMUNICATION EQUIPMENT	107,463	11 00%	11,821	three factor
27	398	MISCELLANEOUS EQUIPMENT	8,488	11 00%	934	three factor
28		TOTAL	612,544		131,858	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A RECONCILIATION BETWEEN THE TOTAL OPERATING  
INCOME TAX PROVISION AND THE CURRENT INCOME TAXES ON OPERATING  
INCOME FOR THE HISTORIC BASE YEAR + 1.

TYPE OF DATA SHOWN:  
HISTORIC BASE YR + 1 09/30/03  
WITNESS: G. L. LOPEZ

COMPANY: CITY GAS OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO: 030569-GU

LINE NUMBER	DESCRIPTION	REFERENCE	TOTAL PER BOOKS	UTILITY ADJUSTMENT	UTILITY ADJUSTED
1	Current Income Tax - Federal	G-2 p30	(2,242,797)	-	(2,242,797)
2	Current Income Tax - State	G-2 p30	(383,921)	-	(383,921)
3	Deferred Income Tax - Federal	G-2 p31	1,840,929		1,840,929
4	Deferred Income Tax - State	G-2 p31	354,904	-	354,904
5	Total		(430,885)	-	(430,885)
6	ITC Amortization (3% ITC and IRC 46(f)2)		-	-	-
7	Total Income Tax Expense (Credit)		(430,885)	-	(430,885)

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO: 030569-GU

EXPLANATION PROVIDE THE CALCULATION OF STATE AND FEDERAL INCOME TAXES  
 FOR THE HISTORIC BASE YEAR +1 PROVIDE DETAIL ON ADJUSTMENTS TO INCOME  
 TAXES AND INVESTMENT TAX CREDITS.

TYPE OF DATA SHOWN  
 HISTORIC BASE YR + 1: 09/30/03  
 WITNESS G L. LOPEZ

LINE NUMBER	DESCRIPTION	AMOUNT	AMOUNT	DETAIL OF ADJUSTMENTS TO PRETAX INCOME	
				LINE 5	AMOUNT
1	NET UTILITY OPERATING INCOME		\$ 4,156,740.0	1) TAX DEPR / AMORTIZATION OVER BOOK	(6,193,567)
2	ADD INCOME TAX ACCOUNTS		-	2) OTHER TIMING DIFFERENCES	90,944
3	LESS INTEREST CHARGES		5,035,500	3) PERMANENT DIFFERENCES	1,000
4	PRETAX INCOME PER BOOKS		(878,760)	TOTAL ADJUSTMENTS	(6,101,623)
5	ADJUSTMENTS TO PRETAX INCOME (PROVIDE DETAIL)*		(6,101,623)		
6	TAXABLE INCOME (CURRENT)		(6,980,383)		
7	ADJUSTMENTS TO STATE TAXABLE INCOME (PROVIDE DETAIL)		-		
8	STATE TAXABLE INCOME		(6,980,383)		
9	INCOME TAX (5 5% OR APPLICABLE RATE OF LINE 8)	(383,921)			
10	OUT OF PERIOD - STATE	-			
11	STATE TAX - CURRENT PROVISION		(383,921)		
12	FEDERAL TAXABLE INCOME (LINE 6 + LINE 9)	(6,596,462)			
13	FEDERAL INCOME TAX RATE (34% OR APPLICABLE RATE)	34.00%	(2,242,797)		
14	OUT OF PERIOD / NON-UTILITY - FEDERAL				
15	FEDERAL INCOME TAX BEFORE CREDITS		(2,242,797)		
16	LESS ITC REALIZED		-		
17	FEDERAL TAX - CURRENT		(2,242,797)		
	SUMMARY:				
18	STATE TAX - CURRENT		(383,921)		
19	FEDERAL TAX - CURRENT		(2,242,797)		
20	TOTAL CURRENT INCOME TAX EXPENSE <CREDIT>		(2,626,718)		

SCHEDULE G-2

DEFERRED INCOME TAX EXPENSE

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE CALCULATION OF TOTAL DEFERRED INCOME TAXES FOR THE HISTORIC BASE YEAR +1. PROVIDE DETAIL ON ITEMS RESULTING IN TAX DEFERRALS OTHER THAN ACCELERATED DEPRECIATION

TYPE OF DATA SHOWN  
HISTORIC BASE YR + 1. 09/30/03  
WITNESS G. L. LOPEZ

COMPANY. CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO. 030589-GU

			DEFERRED INCOME TAXES - YEAR ENDED 09/30/04		
LINE NUMBER	DESCRIPTION		TOTAL PER BOOKS	UTILITY ADJUSTMENTS	UTILITY ADJUSTED
	TIMING DIFFERENCES				
1	TAX DEPRECIATION AND AMORTIZATION	14,407,025			
2	BOOK DEPRECIATION AND AMORTIZATION	8,213,458			
3	DIFFERENCE		6,193,567	-	6,193,567
	OTHER TIMING DIFFERENCES (ITEMIZE):				
4	Underrecovered Gas Costs	796,973		-	-
5	Cost of Removal	149,402		-	-
6	Pension Costs	(547,991)		-	-
7	Insurance Analysis	(17,000)		-	-
8	Bad Debt Analysis	138,922		-	-
9	CIAC	(299,612)		-	-
10	Rate Case	177,751		-	-
11	Meter Lease	556,728		-	-
12	Plant Acquisition Adjustment Amortization	(1,046,117)		-	-
13					
14			(90,944)	-	(90,944)
15	Total Timing Differences		6,102,623	-	6,102,623
16	State Tax Rate	5.50%			
17	State Deferred Taxes (Line 15 x 16)		335,644	-	335,644
	Timing Differences for Federal Taxes				
18	(Line 15 - Line 17)		5,766,979	-	5,766,979
19	Federal Tax Rate	34.00%			
20	Federal Deferred Taxes (Line 18 x Line 19)		1,960,773		1,960,773
21	Out of Period - State		-	-	-
22	Out of Period / Non-Utility - Federal		-	-	-
23	Add State Deferred Taxes (Line 17)		335,644	-	335,644
24	Sub-Total Deferred Tax Expense		2,296,417	-	2,296,417
25	Prior Year State DIT Amortization		19,260	-	19,260
26	Prior Year Federal DIT Amortization		(119,844)	-	(119,844)
27	Total Prior Year DIT Amortization		(100,584)	-	(100,584)
28	Total State Deferred Income Tax Expense (Lines 23+25)		354,904	-	354,904
29	Total Federal Deferred Income Tax Expense (Lines 20+26)		1,840,929	-	1,840,929
30	Total Deferred Income Tax Expense		2,195,833	-	2,195,833

SUPPORTING SCHEDULES

RECAP SCHEDULES. G-2 p 29

FLORIDA PUBLIC SERVICE COMMISSION		EXPLANATION PROVIDE A RECONCILIATION BETWEEN THE TOTAL OPERATING INCOME TAX PROVISION AND THE CURRENT INCOME TAXES ON OPERATING INCOME FOR THE PROJECTED TEST YEAR	TYPE OF DATA SHOWN- PROJECTED TEST YEAR WITNESS G L LOPEZ	09/30/04
COMPANY	CITY GAS OF FLORIDA A DIVISION OF NUI UTILITIES, INC			
DOCKET NO	030569-GU			

LINE NUMBER	DESCRIPTION	REFERENCE	TOTAL PER BOOKS	UTILITY ADJUSTMENT	UTILITY ADJUSTED
1	Current Income Tax - Federal	G-2 p33	(1,807,324)	-	(1,807,324)
2	Current Income Tax - State	G-2 p33	(309,377)	-	(309,377)
3	Deferred Income Tax - Federal	G-2 p34	1,498,418		1,498,418
4	Deferred Income Tax - State	G-2 p34	296,273	-	296,273
5	Total		(322,009)	-	(322,009)
6	ITC Amortization (3% ITC and IRC 46(f)2)		-	-	-
7	Total Income Tax Expense (Credit)		(322,009)	-	(322,009)

FLORIDA PUBLIC SERVICE COMMISSION

FOR THE PROJECTED TEST YEAR PROVIDE DETAIL ON ADJUSTMENTS TO INCOME TAXES AND INVESTMENT TAX CREDITS.

TYPE OF DATA SHOWN:

09/30/04

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

PROJECTED TEST YEAR:  
WITNESS G L LOPEZ

DOCKET NO.: 030569-GU

LINE NUMBER	DESCRIPTION	AMOUNT	AMOUNT	DETAIL OF ADJUSTMENTS TO PRETAX INCOME	
				LINE 5	AMOUNT
1	NET UTILITY OPERATING INCOME		\$ 4,919,292.0	1) TAX DEPR / AMORTIZATION OVER BOOK	(5,440,039)
2	ADD INCOME TAX ACCOUNTS		-	2) OTHER TIMING DIFFERENCES	403,431
3	LESS INTEREST CHARGES		5,507,719	3) PERMANENT DIFFERENCES	-
4	PRETAX INCOME PER BOOKS		(588,427)	TOTAL ADJUSTMENTS	(5,036,608)
5	ADJUSTMENTS TO PRETAX INCOME (PROVIDE DETAIL)*		(5,036,608)		
6	TAXABLE INCOME (CURRENT)		(5,625,035)		
7	ADJUSTMENTS TO STATE TAXABLE INCOME (PROVIDE DETAIL)		-		
8	STATE TAXABLE INCOME		(5,625,035)		
9	INCOME TAX (5% OR APPLICABLE RATE OF LINE 8)	(309,377)			
10	OUT OF PERIOD - STATE	-			
11	STATE TAX - CURRENT PROVISION		(309,377)		
12	FEDERAL TAXABLE INCOME (LINE 8 + LINE 11)	(5,315,658)			
13	FEDERAL INCOME TAX RATE (34% OR APPLICABLE RATE)	34.00%	(1,807,324)		
14	OUT OF PERIOD / NON-UTILITY - FEDERAL				
15	FEDERAL INCOME TAX BEFORE CREDITS		(1,807,324)		
16	LESS ITC REALIZED		-		
17	FEDERAL TAX - CURRENT		(1,807,324)		
	SUMMARY:				
18	STATE TAX - CURRENT		(309,377)		
19	FEDERAL TAX - CURRENT		(1,807,324)		
20	TOTAL CURRENT INCOME TAX EXPENSE <CREDIT>		(2,116,701)		

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE CALCULATION OF TOTAL DEFERRED INCOME TAXES FOR THE PROJECTED TEST YEAR. PROVIDE DETAIL ON ITEMS RESULTING IN TAX DEFERRALS OTHER THAN ACCELERATED DEPRECIATION

TYPE OF DATA SHOWN: PROJECTED TEST YEAR: 09/30/04  
WITNESS: G L LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO.: 030569-GU

DEFERRED INCOME TAXES - YEAR ENDED 09/30/04

LINE NUMBER	DESCRIPTION	TOTAL PER BOOKS	UTILITY ADJUSTMENTS	UTILITY ADJUSTED
	TIMING DIFFERENCES			
1	TAX DEPRECIATION AND AMORTIZATION	12,710,290		
2	BOOK DEPRECIATION AND AMORTIZATION	7,270,251		
3	DIFFERENCE		5,440,039	5,440,039
	OTHER TIMING DIFFERENCES (ITEMIZE)			
4	Underrecovered Gas Costs	792,083	-	-
5	Cost of Removal	149,402	-	-
6	Pension Costs	(547,991)	-	-
7	Insurance Analysis	(17,000)	-	-
8	Bad Debt Analysis	(824)	-	-
9	CIAC	(299,612)	-	-
10	Rate Case	(3,233)	-	-
11	Meter Lease	556,728	-	-
12	Plant Acquisition Adjustment Amortization	(1,032,984)	-	-
13				
14		(403,431)	-	(403,431)
15	Total Timing Differences	5,036,608	-	5,036,608
16	State Tax Rate	5.50%		
17	State Deferred Taxes (Line 15 x 16)	277,013	-	277,013
	Timing Differences for Federal Taxes (Line 15 - Line 17)			
18	Federal Tax Rate	34.00%		
19	Federal Deferred Taxes (Line 18 x Line 19)	1,618,262	-	1,618,262
20	Out of Period - State	-	-	-
21	Out of Period / Non-Utility - Federal	-	-	-
22	Add State Deferred Taxes (Line 17)	277,013	-	277,013
23	Sub-Total Deferred Tax Expense	1,895,276	-	1,895,276
24	Prior Year State DIT Amortization	19,260	-	19,260
25	Prior Year Federal DIT Amortization	(119,844)	-	(119,844)
26	Total Prior Year DIT Amortization	(100,584)	-	(100,584)
27	Total State Deferred Income Tax Expense (Lines 23+25)	296,273	-	296,273
28	Total Federal Deferred Income Tax Expense (Lines 20 +26)	1,498,418	-	1,498,418
29	Total Deferred Income Tax Expense	1,794,692	-	1,794,692
30				

SCHEDULE G-3

CALCULATION OF THE HISTORIC BASE YEAR + 1 - COST OF CAPITAL

PAGE 1 OF 11

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE CALCULATING A 13 MONTH AVERAGE COST OF CAPITAL FOR THE HISTORIC BASE YEAR + 1.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR + 1: 9/30/  
WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO 030569-GU

Line No.	Description	Per Books	Adjustments			Adjusted	Ratio	Cost Rate	Weighted Cost	Consolidated Investor Source
			To Conform with Ratio of Investor Sources	Specific	Pro Rata					
1	COMMON EQUITY	33,578,353	25,980,852	-	(5,338,865)	54,220,340	44.80%	11.50%	5.15%	50.75%
2	LONG TERM DEBT	55,730,791	2,068,044	-	(5,181,066)	52,617,769	43.47%	5.79%	2.52%	49.25%
3	SHORT TERM DEBT	28,048,896	(28,048,896)	-	-	-	0.00%	2.97%	0.00%	0.00%
4	CUSTOMER DEPOSITS	5,829,476	-	-	-	5,829,476	4.82%	6.70%	0.32%	0.00%
5	DEFERRED TAXES	13,422,653	-	(5,708,552)	-	7,714,101	6.37%	0.00%	0.00%	0.00%
6	TAX CREDIT	652,125	-	-	-	652,125	0.54%	0.00%	0.00%	0.00%
7	TOTAL	137,262,294	-	(5,708,552)	(10,519,931)	121,033,811	100.00%		7.99%	

INTEREST SYNCHRONIZATION CALCULATION

RATE BASE		\$121,033,811	
x WEIGHTED AVERAGE COST OF DEBT	(SUM OF "a")	2.84%	
SYNCHRONIZED INTEREST		3,437,360	
INTEREST PER BOOKS		5,035,500	
INTEREST PER BOOKS OVER SYNCHRONIZED INTEREST CALCULATED		1,598,140	
STATE TAX @	5.50%	87,898	87,898
		1,510,242	
FEDERAL TAX @	34.00%		513,482
TOTAL INCOME TAX ADJUSTMENT			\$601,380



FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SCHEDULE CALCULATING A 13 MONTH AVERAGE COST OF CAPITAL FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR: 09/30/04  
WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO 030569-GU

Line No.	Description	Per Books	Adjustments			Adjusted	Ratio	Cost Rate	Weighted Cost	Consolidated Investor Sources
			To Conform with Ratio of Investor Sources	Specific	Pro Rata					
1	COMMON EQUITY	28,409,942	28,413,084	-	(3,478,218)	53,344,808	43.22%	11.25%	4.86%	48.53%
2	LONG TERM DEBT	56,391,821	2,609,050	-	(3,611,527)	55,389,344	44.88%	6.43%	2.89% a	50.39%
3	SHORT TERM DEBT	32,286,689	(31,022,134)	-	(77,405)	1,187,150	0.96%	2.91%	0.03% a	1.09%
4	CUSTOMER DEPOSITS	5,833,009	-	-	-	5,833,009	4.73%	6.70%	0.32% a	
5	DEFERRED TAXES	12,469,007	-	(5,337,860)	-	7,131,147	5.78%	0.00%	0.00%	
6	TAX CREDIT	536,361	-	-	-	536,361	0.43%	0.00%	0.00%	
7	TOTAL	<u>135,926,829</u>	<u>-</u>	<u>(5,337,860)</u>	<u>(7,167,150)</u>	<u>123,421,819</u>	<u>100.00%</u>		<u>8.10%</u>	

INTEREST SYNCHRONIZATION CALCULATION

RATE BASE		\$123,421,819	
x WEIGHTED AVERAGE COST OF DEBT	(SUM OF "a")	3.24%	
SYNCHRONIZED INTEREST		3,998,867	
INTEREST PER BOOKS		5,507,719	
INTEREST PER BOOKS OVER SYNCHRONIZED INTEREST CALCULATED		1,508,852	
STATE TAX @	5.50%	82,987	82,987
		1,425,865	
FEDERAL TAX @	34.00%		484,794
TOTAL INCOME TAX ADJUSTMENT			<u>\$567,781</u>

SCHEDULE G-3

LONG-TERM DEBT OUTSTANDING

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE ANALYSIS, AS SPECIFIED, OF EACH OUTSTANDING ISSUE OF LONG-TERM DEBT, ON A 13 MONTH AVERAGE BASIS, FOR THE PROJECTED TEST YEAR

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR. 09/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

Line No	Issue	Issue Date	Maturity Date	Principal Outstanding 9/30/04	(Premium) Discount	Issuing Expense	Early Retirement Premium	Net (5)+(6)+(7)	Life (Years)	Amortization (8)/(9)	Interest	Annual Total Cost (10)+(11)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>NOTE: PRESENTED ON A CONSOLIDATED BASIS FOR NUI UTILITIES, INC.</b>												
1	<b>Gas Facilities Revenue Bonds</b>											
2	6.35% due October 1, 2022	07/15/94	10/01/22	\$ 46,500,000	\$ -	\$ 333,648	\$ 2,612,400	\$ 2,946,048	28	\$ 105,216	\$ 2,952,750	\$ 3,057,966
3	6.4% due October 1, 2024	07/15/94	10/01/24	20,000,000	-	634,320	1,279,800	1,914,120	30	63,804	1,280,000	1,343,804
4	Variable rate due June 1, 2026	06/12/96	06/01/26	39,000,000	-	1,579,680		1,579,680	30	52,656	1,755,000	1,807,656
5	5.70% due June 1, 2032	07/09/97	06/01/32	54,600,000	1,031,520	2,775,780	540,540	4,347,840	35	124,224	3,053,403	3,177,627
6	5.25% due November 1, 2033	12/08/98	11/01/33	40,000,000	217,980	365,400		583,380	35	16,668	2,088,556	2,105,224
9												
10	<b>Medium-Term Notes</b>											
11	7.125% due August 1, 2002	05/25/95	08/01/02		-	523,236		523,236	7	74,748	-	74,748
12	8.35% due February 1, 2005	02/16/95	02/01/05	50,000,000	-	261,720		261,720	10	26,172	4,175,000	4,201,172
13								-				-
14	<b>Capital Leases</b>											
15	Eq Lease Obligations-Sobran			998,825							72,005	72,005
16	Eqiop Lease Obligations Trans			55,885							4,029	4,029
17	4.98% due April 2, 2012			6,973,637							347,287	347,287
18												
19	TOTAL			\$ 258,128,347	\$ 1,249,500	\$ 6,473,784	\$ 4,432,740	\$ 12,156,024		\$ 463,488	\$ 15,728,031	\$ 16,191,519
20	UNAMORTIZED PREMIUM, DISCOUNT AND ISSUE EXPENSE			(6,456,623)								
21	NET			\$ 251,671,724								
22	EMBEDDED COST OF DEBT	(Line 19, Col 12) / (Line 21, Col 4)		6.43%								

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC.  
 DOCKET NO 030569-GU

EXPLANATION: PROVIDE ANALYSIS OF SHORT TERM DEBT INCLUDING EACH  
 OUTSTANDING ISSUE OF SHORT TERM DEBT ON 13 MONTH AVERAGE FOR  
 THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN:  
 PROJECTED TEST YEAR: 09/30/04  
 WITNESS: G. L. LOPEZ

**NOTE: PRESENTED ON A CONSOLIDATED BASIS FOR NUI UTILITIES, INC.**

PROJECTED OUTSTANDING SHORT TERM DEBT

Line No.	Description (1)	Projected Interest Expense (2)	Maturity Date (3)	Projected Average Amount Outstanding (4)	Rate (3)/(4) (5)
1	Notes payable- various banks	\$ 164,316	Various	\$ 5,646,606	2.91%

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC.  
 DOCKET NO 030569-GU

EXPLANATION: PROVIDE ANALYSIS, AS SPECIFIED, OF PREFERRED STOCK  
 ON A 13 MONTH AVERAGE BASIS FOR THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN:  
 PROJECTED TEST YEAR: 09/30/04  
 WITNESS: G. L. LOPEZ

NOTE: PRESENTED ON A CONSOLIDATED BASIS FOR NUI UTILITIES, INC.

LINE NO.	ISSUE (1)	PROJECTED ISSUE DATE (2)	CALL PROVISIONS OR SPECIAL RESTRICTIONS (3)	PRINCIPAL AMOUNT OUTSTANDING (4)	DISCOUNT OR PREMIUM ASSOCIATED WITH (4) (5)	ISSUING EXPENSE ASSOCIATED WITH (4) (6)	NET PROCEEDS (4)+(5)-(6) (7)	COUPON RATE (8)	DOLLAR DIVIDENDS (8 X 4) (9)	EFFECTIVE COST RATE (9)/(7) (10)
1	None									

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE ANALYSIS OF COMMON STOCK ISSUES, AS SPECIFIED,  
FOR THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR: 09/30/04  
WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO 030569-GU

Line No.	Method of Issue (1)	Projected Price Per Share (2)	Projected Shares to be Issued (3)	Projected Gross Proceeds (2)/(3) (4)	Projected Issuance Expense (5)	Projected Net Proceeds (4) - (5) (6)	Projected Net Proceeds per Share (6)/(3) (7)	Projected Total Shares Outstanding (8)
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NONE- NO ADDITIONAL COMMON STOCK ISSUANCES ARE ANTICIPATED IN FISCAL 2004

SCHEDULE G-3

CUSTOMER DEPOSITS

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE MONTHLY BALANCES, INTEREST RATES, AND INTEREST PAYMENTS ON CUSTOMER DEPOSITS FOR THE PROJECTED TEST YEAR INDICATE THE COMPANY POLICY ON COLLECTING DEPOSITS, DEPOSIT SIZE, PAYMENT OF INTEREST, AND REFUNDS.

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR : 9/30/04  
WITNESS. G L LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO : 030569-GU

LINE NO.	MONTH & YEAR (1)	CUSTOMER DEPOSITS (2)	INACTIVE CUSTOMER DEPOSITS (3)	TOTAL CUSTOMER DEPOSITS (2)+(3) (4)	INTEREST EXPENSE PER BOOKS (5)
1	Sep-03	\$ 5,875,405	\$ -	\$ 5,875,405	
2	Oct-03	\$ 5,829,476	-	\$ 5,829,476	\$ 32,431
3	Nov-03	\$ 5,829,476	-	\$ 5,829,476	\$ 32,431
4	Dec-03	\$ 5,829,476	-	\$ 5,829,476	\$ 32,431
5	Jan-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,431
6	Feb-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,431
7	Mar-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,429
8	Apr-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,430
9	May-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,430
10	Jun-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,430
11	Jul-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,430
12	Aug-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,430
13	Sep-04	\$ 5,829,476	-	\$ 5,829,476	\$ 32,430
14			13-MONTH AVG.	\$ 5,833,009	12-MONTH TOTAL \$ 389,165
15		EFFECTIVE INTEREST RATE		6.70%	

NARRATIVE DESCRIPTION:

The Company requires an initial deposit of two times the estimated monthly bill plus an amount for the connect and disconnect charge. Credit in lieu of a cash deposit may be deemed satisfactorily established if the applicant for service furnishes a satisfactory guarantor, an irrevocable letter of credit from a bank, or a satisfactory surety bond to secure payment of bills.

Interest will be paid by the Company on customer deposits at the rate of 6 percent per annum. The Company will pay interest on certain qualifying non-residential customer deposits at the rate of 7 percent per annum. The 7% rate will apply to non-residential deposits in those cases where the customer has established a satisfactory payment record and has had continuous service for a period of 23 months (FPSC Rule 25-7.083(6)). The Company has the option of refunding deposits after 23 months. The amount of such interest due any customer shall be credited to the customer's bill at least annually or upon termination of service, provided the account has been active for at least six months and the deposit has been held for at least that period.

When service is terminated, any balance of the amount deposited and interest accrued will be returned to the customer; or the deposit may be returned at any time previous thereto at the option of the Company. Residential deposits will be returned after the customer has had continuous service for a period of 23 months and has not in the preceding 12 months made more than one late payment of a bill; paid with a check refused by a bank; been disconnected for nonpayment, tampered with the gas meter or used service in a fraudulent or unauthorized manner. In each case where a refund is made the amount of the deposit and interest will be applied against any amount owed by the customer and the balance refunded. At the option of the customer, the deposit will be refunded in full after payment of the final bill.

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE INFORMATION, AS SPECIFIED, FOR FINANCING PLANS AND ASSUMPTIONS.

TYPE OF DATA SHOWN:  
 PROJECTED TEST YEAR: 09/30/04  
 WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

Line No.	Type of Issue (1)	Date of Issue (2)	FOR BONDS			FOR STOCK			Amount (9)	Other Assumptions (10)
			Capitalization (3)	Interest Rate (4)	Life in Years (5)	No of Shares (6)	Market Price (7)	Issuance Cost (8)		

NONE ANTICIPATED FOR NUI UTILITIES, INC. IN FISCAL 2004

CAPITAL STRUCTURE OBJECTIVES:	COMPONENTS (11)	PERCENT OF TOTAL (12)
2	LONG TERM DEBT	50.00%
3	PREFERRED STOCK	0.00%
4	COMMON EQUITY	50.00%
5	OTHER (EXPLAIN)	0.00%

SUPPORTING SCHEDULES:

RECAP SCHEDULES:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE CALCULATIONS FOR THE FOLLOWING - INTEREST COVERAGE RATIOS AND PREFERRED DIVIDEND COVERAGE (INCLUDING AND EXCLUDING AFUDC FOR EACH INDICATOR) FOR THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR: 09/30/04  
WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

LINE NO.	INDICATOR	YEAR ENDED 09/30/04	
		PROJ. TEST YR. CURRENT RATES	PROJ. TEST YR. PROPOSED RATES
	<u>INCLUDING ALLOWANCE FOR FUNDS USED DURING CONSTRUCTION</u>		
1	EARNINGS BEFORE INTEREST (INCLUDING AFUDC)	\$ 4,167,873	\$ 10,568,083
2	DEBT PORTION OF ALLOW. FOR FUNDS USED DURING CONSTR.	-	-
3	INCOME TAXES	(322,006)	3,539,404
4	EARNINGS BEFORE INTEREST AND TAXES (1) + (2) + (3)	3,845,867	14,107,487
5	INTEREST (BEFORE DEDUCTING AFUDC)	5,507,719	5,507,719
6	PRE-TAX INTEREST COVERAGE RATIO (4)/(5)	0.70	2.56
7	EARNINGS AFTER INTEREST, AFTER TAXES (4)-(3)-(5)	(1,339,846)	5,060,364
8	PREFERRED DIVIDENDS	N/A	N/A
9	PREFERRED DIVIDENDS COVERAGE RATIO (7)/(8)	N/A	N/A
	<u>EXCLUDING ALLOWANCES FOR FUNDS USED DURING CONSTRUCTION</u>		
10	EARNINGS BEFORE INTEREST (INCLUDING AFUDC)	4,167,873	10,568,083
11	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION	-	-
12	INCOME TAXES	(322,006)	3,539,404
13	EARNINGS BEFORE INTEREST AND TAXES (10)-(11) + (12)	3,845,867	14,107,487
14	INTEREST (BEFORE DEDUCTING AFUDC)	5,507,719	5,507,719
15	PRE-TAX INTEREST COVERAGE RATIO (13)/(14)	0.70	2.56
16	EARNINGS AFTER INTEREST, AFTER TAXES (13)-(12)-(14)	(1,339,846)	5,060,364
17	PREFERRED DIVIDENDS	N/A	N/A
18	PREFERRED DIVIDEND COVERAGE RATIO (16)/(17)	N/A	N/A



SCHEDULE G-3

FINANCIAL INDICATORS - CALCULATION OF PERCENTAGE OF CONSTRUCTION FUNDS GENERATED INTERNALLY

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE INFORMATION, AS SPECIFIED, USED TO CALCULATE THE PERCENTAGE OF CONSTRUCTION FUNDS TO BE GENERATED INTERNALLY.

TYPE OF DATA SHOWN:

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

PROJECTED TEST YEAR: 09/30/04

WITNESS: G. L. LOPEZ

DOCKET NO.: 030569-GU

LINE NO.	INDICATOR	YEAR ENDED 09/30/04	
		PROJECTED TEST YEAR CURRENT RATES	PROJECTED TEST YEAR PROPOSED RATES
	<u>FUNDS FROM CURRENT OPERATIONS:</u>		
1	NET INCOME	(1,339,846)	5,060,364
2	DEPRECIATION AND AMORTIZATION	7,395,579	7,395,579
3	ITC (NET)	-	-
4	DEFERRED TAXES (NET)	1,794,684	1,794,684
5	AFUDC	-	-
6	TOTAL FUNDS FROM CURRENT OPERATION (1) + (2) + (3) + (4)-(5)	7,850,417	14,250,627
7	RETIREMENTS AND REDEMPTIONS	-	-
8	DIVIDENDS (PREFERRED AND COMMON)	3,700,000	3,700,000
9	TOTAL FUNDS GENERATED INTERNALLY (6)-(7)-(8)	4,150,417	10,550,627
10	CONSTRUCTION EXPENDITURES (EXCLUDING AFUDC)	13,276,666	13,276,666
11	PERCENTAGE OF CONSTRUCTION FUNDS GENERATED INTERNALLY (9)/(10)	31.26%	79.47%

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: CALCULATE THE AFUDC AS A PERCENTAGE OF INCOME FOR COMMON FOR THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR: 09/30/04  
WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO.: 030569-GU

LINE NO.	INDICATOR	MONTH AND YEAR ENDED 09/30/04	
		PROJECTED TEST YEAR CURRENT RATES	PROJECTED TEST YEAR PROPOSED RATES
		DOLLARS IN THOUSANDS	
1	ALLOWANCES FOR FUNDS USED DURING CONSTRUCTION	\$ -	\$ -
2	DEFERRED TAXES ON DEBT COMPONENT OF AFUDC	-	-
3	NET ALLOWANCE FOR FUNDS USED DURING CONSTRUCTION (1)-(2)	-	-
4	INCOME AVAILABLE FOR COMMON	(1,339,846)	5,060,364
5	AFUDC AS A PERCENTAGE OF INCOME AVAILABLE FOR COMMON (3)/(4)	0.00%	0.00%

NOTE: CITY GAS DOES NOT ACCRUE AFUDC. SEE SCHEDULE B-8.

SCHEDULE G-4

CALCULATION OF THE PROJECTED TEST YEAR - REVENUE EXPANSION FACTOR

PAGE 1 OF 1

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE CALCULATION OF THE REVENUE EXPANSION FACTOR.

TYPE OF DATA SHOWN:

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

PROJECTED TEST YEAR: 09/30/04

WITNESS: G. L. LOPEZ

DOCKET NO.: 030569-GU

LINE NO.	DESCRIPTION	%
1	REVENUE REQUIREMENT	100.0000
2	REGULATORY ASSESSMENT RATE	0.5000
3	BAD DEBT RATE	1.6716
4	NET BEFORE INCOME TAXES (1)-(2)-(3)	97.8284
5	STATE INCOME TAX RATE	5.5000
6	STATE INCOME TAX (4 X 5)	5.3806
7	NET BEFORE FEDERAL INCOME TAX (4)-(6)	92.4478
8	FEDERAL INCOME TAX RATE	0.3400
9	FEDERAL INCOME TAX (7 X 8)	31.4323
10	REVENUE EXPANSION FACTOR (7)-(9)	61.0155
11	NET OPERATING INCOME MULTIPLIER (100% / LINE 10)	1.6389

SUPPORTING SCHEDULES:

RECAP SCHEDULES: G-5

SCHEDULE G-5

CALCULATION OF THE PROJECTED TEST YEAR - REVENUE DEFICIENCY

PAGE 1 OF 1

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE CALCULATION OF THE REVENUE DEFICIENCY FOR  
THE PROJECTED TEST YEAR.

TYPE OF DATA SHOWN:

PROJECTED TEST YEAR: 09/30/04

WITNESS: G. L. LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO.: 030569-GU

LINE NO.	DESCRIPTION	AMOUNT
1	ADJUSTED RATE BASE	\$ 123,421,819
2	REQUESTED RATE OF RETURN	8.10%
3	N.O.I. REQUIREMENTS	9,997,167
4	LESS: ADJUSTED N.O.I.	<u>3,596,957</u>
5	N.O.I. DEFICIENCY	\$ 6,400,210
6	EXPANSION FACTOR	<u>1.6389</u>
7	REVENUE DEFICIENCY	<u>\$ 10,489,305</u>

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE MAJOR ASSUMPTIONS USED TO DEVELOP THE PROJECTED TEST YEAR ENDING 9/30/04

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 9/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

1 PLANT IN SERVICE & INVESTMENTS

ADDITIONS EACH MONTH, AN AMOUNT EQUAL TO THE ADDITIONS TO THE CWIP BALANCE IN THE PRIOR MONTH IS CLOSED TO PLANT, EXCEPT THAT LARGE PROJECTS ARE ADDED BASED ON THEIR EXPECTED COMPLETION DATES

RETIREMENTS RETIREMENTS FOR 2004 IS BASED ON THE ANNUALIZED ACTIVITY FOR THE 8 MONTH PERIOD ENDING MAY 2003, ADJUSTED FOR KNOWN MATERIAL RETIREMENTS

CWIP ADDITIONS TO CWIP EACH MONTH EQUAL THE COMPANY'S FORECAST CAPITAL SPENDING AMOUNT, WHICH, FOR NEW BUSINESS SPENDING, IS TIED TO THE LEVEL OF CUSTOMERS FORECAST TO BE ADDED REDUCTIONS OF CWIP EACH MONTH REFLECT ADDITIONS TO PLANT AS DESCRIBED ABOVE

COMMON PLANT ALLOCATED THE COMMON PLANT ALLOCATION IS BASED ON A COMMON PLANT STUDY CONDUCTED IN 2003 THE STUDY ANALYZES ALL PLANT ACCOUNTS FOR WHICH THE UNDERLYING PHYSICAL ASSETS ARE USED IN COMMON FOR BOTH UTILITY, JURISDICTIONAL AND NON-JURISDICTIONAL, AND NON-UTILITY USE THE COMPLETED ANALYSIS DETERMINES THE PROPER PERCENTAGE TO ALLOCATE TO NON-UTILITY AND NON-JURISDICTIONAL USE PERCENTAGES ARE BASED ON FACTORS SUCH AS SQUARE FOOTAGE, THE THREE FACTOR METHOD USED FOR CORPORATE ALLOCATIONS, OR OTHER BASES CONSIDERED APPROPRIATE DEPENDING ON THE NATURE OF THE PLANT ITEM AND ITS USE

OTHER SPECIAL FUNDS THIS BALANCE IS FORECAST USING THE BAL AS OF SEPTEMBER 2003 REDUCED BY EXPECTED RETURN OF DEPOSITS FOR BLDG TO BE VACATED

2 CURRENT AND ACCRUED ASSETS

CASH THIS BALANCE IS PROJECTED TO BE ZERO AS THIS ACCOUNT IS CLEARED NIGHTLY.

WORKING FUNDS THIS BALANCE IS FORECAST USING THE BALANCE AS OF MAY 2003

CUSTOMER ACCOUNTS RECEIVABLE - GAS ADDITIONS TO THE ACCOUNT BALANCE EACH MONTH REFLECT FORECAST CUSTOMER BILLINGS FOR GAS SALES AND TRANSPORTATION, PGA, CONSERVATION AND REVENUE RELATED TAXES, EQUAL TO THE AMOUNTS REFLECTED IN REVENUES REDUCTIONS OF THE ACCOUNT BALANCE EACH MONTH REFLECT COLLECTING HALF OF THE CURRENT MONTH'S FORECAST BILLINGS AND THE PREVIOUSLY UNCOLLECTED BALANCE OF THE PRIOR MONTH'S FORECAST BILLINGS WRITE-OFF AND RECOVERY AMOUNTS ARE BASED ON THE HISTORIC BASE YEAR EXPERIENCE

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE MAJOR ASSUMPTIONS USED TO DEVELOP THE PROJECTED  
TEST YEAR ENDING 9/30/04

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 9/30/04  
WITNESS G L LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO. 030569-GU

OTHER RECEIVABLES OTHER RECEIVABLES, PRINCIPALLY CONSISTING OF AMOUNTS DUE FROM MUNICIPALITIES, IS FORECAST BASED ON OUR EXPECTED COLLECTION OF THOSE AMOUNTS

ACCUMULATED PROVISION FOR UNCOLLECTIBLES THE PROVISION FOR UNCOLLECTIBLE ACCOUNTS IS BASED ON PROJECTING THE SAME LEVEL OF WRITEOFFS ADJUSTMENTS AND RECOVERIES EXPERIENCED UP TO MAY 2003 USING THESE ASSUMPTIONS, THE LEVEL OF THE PROVISION IS SET SO AS TO BUILD UP THE RESERVE BALANCE TO APPROXIMATELY \$300,000 AT THE END OF 2004

M & S INVENTORIES THIS BALANCE IS FORECAST USING THE 13 MONTH AVERAGE AS OF SEPTEMBER 2003

3 DEFERRED DEBITS

UNAMORTIZED DEBT EXPENSE & UNAMORTIZED LOSS ON REAQUIRED DEBT THE REDUCTIONS OF THIS BALANCE REFLECT SCHEDULED AMORTIZATION

UNAMORTIZED RATE CASE EXPENSE: REDUCTIONS OF THE UNAMORTIZED RATE CASE EXPENSE REFLECT SCHEDULED AMORTIZATION INCREASES TO THE ACCOUNT REFLECT PROJECTED EXPENDITURES FOR THE CURRENT CASE.

DEFERRED CONVERSION COSTS REDUCTIONS IN THIS ACCOUNT REFLECT THE AMORTIZATION OF UNRECOVERED CONVERSION COSTS AS SCHEDULED INCREASES REPRESENT BUDGETED CONVERSIONS

DEFERRED PIPING REDUCTIONS IN THIS ACCOUNT REFLECT THE AMORTIZATION OF UNRECOVERED PIPING COSTS AS SCHEDULED INCREASES REPRESENT BUDGETED ADDITIONS

ECP REVENUE. CHANGES REPRESENT THE DIFFERENCE BETWEEN ECP REVENUES PER THE REVENUE FORECAST AND PROJECTED PROGRAM COSTS AS BUDGETED. THE CHANGE INCLUDES INTEREST AT THE COMMERCIAL PAPER RATE AT JUNE 2003

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE MAJOR ASSUMPTIONS USED TO DEVELOP THE PROJECTED  
TEST YEAR ENDING 9/30/04

TYPE OF DATA SHOWN:

PROJECTED TEST YEAR: 9/30/04

WITNESS: G L LOPEZ

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO : 030569-GU

4 LONG-TERM DEBT:

BONDS THE PROJECTION REFLECTS THE DEBT OUTSTANDING AT SEPTEMBER 2003 CONSTRUCTION FUNDS ARE PROJECTED TO BE FULLY EXHAUSTED AS AT SEPTEMBER 2003

5 CURRENT AND ACCRUED LIABILITIES

NOTES PAYABLE THE BALANCE IS PROJECTED BASED ON INDICATED CASH FLOW REQUIREMENTS

ACCOUNTS PAYABLE THE ACCOUNTS PAYABLE BALANCE IS PROJECTED USING THE 13 MONTH AVERAGE AS AT MAY 2003

CUSTOMER DEPOSITS THE BALANCE PROJECTED REPRESENTS THE 13 MONTH AVERAGE PROJECTED AS OF SEPTEMBER 2003

TAXES ACCRUED - GENERAL REFLECTS SPECIFIC FORECASTS OF THE UNDERLYING TAXES AND THEIR SCHEDULED PAYMENT THE FORECAST WITH RESPECT TO PROPERTY TAXES RECOGNIZES INCREASED LEVELS OF PAYMENT DUE BASED ON THE INCREASED INVESTMENT IN THE DISTRIBUTION SYSTEM THAT THE COMPANY HAS MADE IN RECENT YEARS

TAXES ACCRUED - INCOME REFLECTS ASSUMED QUARTERLY PAYMENT OF TAXES AS PROJECTED BASED ON THE INCOME FORECAST.

INTEREST ACCRUED BASED ON SPECIFIC FORECASTS OF THE INTEREST ACCRUING ON DEBT AND CUSTOMER DEPOSITS

TAX COLLECTIONS PAYABLE BASED ON SPECIFIC FORECASTS OF THE AMOUNT BILLED EACH MONTH AND THE PAYMENT SCHEDULE

CURRENT PORTION OF CAPITAL LEASE. BASED ON SCHEDULED AMORTIZATION OF THE BALANCE

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE THE MAJOR ASSUMPTIONS USED TO DEVELOP THE PROJECTED  
TEST YEAR ENDING 9/30/04

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 9/30/04  
WITNESS: G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO 030569-GU

6 OTHER NON CURRENT LIABILITIES

CAPITAL LEASE: BASED ON SCHEDULED AMORTIZATION OF THE BALANCE.

ACCUM PROVISION FOR INJURIES & DAMAGES THE BALANCE PROJECTED REPRESENTS THE 13 MONTH AVERAGE PROJECTED AS OF SEPTEMBER 2003

7 DEFERRED CREDITS

DEFERRED INCOME TAXES THE BALANCE PROJECTED BASED ON ASSUMPTION THAT ACTUAL MAY 2003 ACTIVITY WILL CONTINUE THROUGH SEPTEMBER 2004

DEFERRED ITC REFLECTS SCHEDULED AMORTIZATION

OTHER DEFERRED CREDITS REFLECTS SCHEDULED AMORTIZATIONS

8 REVENUES

REFLECTS CUSTOMER ADDITIONS BASED ON OUR MARKET FORECASTS . THE DEMAND FORECAST , PREPARED BY CENTRAL GAS PLANNING, REFLECTS CONSUMPTION PATTERNS BASED ON EXPERIENCE, INCLUDING SEASONAL EFFECTS FORECAST BILLED REVENUES INCLUDE THE COST OF GAS, CONSERVATION BILLINGS AND REVENUE RELATED TAXES REVENUES ALSO INCLUDE CONNECT/RECONNECT FEES CALCULATED TO REFLECT THE NUMBER OF CUSTOMERS ADDED EACH MONTH AND IN SERVICE (MOVES AND CHANGES), AND COLLECTION AND BAD CHECK CHARGES BASED ON EXPERIENCE AND THE NUMBER OF CUSTOMERS IN SERVICE

9 COST OF GAS.

THE COST OF GAS SOLD REFLECTS THE FORECAST GAS DEMAND AND THE COMPANY'S ALLOWED PGA RATE.

10 CONSERVATION COSTS

CONSERVATION COSTS REFLECT THE LEVEL OF PROJECTED BILLINGS BASED ON FORECAST GAS DEMAND AND THE COMPANY'S ALLOWED ECP RATE



FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE MAJOR ASSUMPTIONS USED TO DEVELOP THE PROJECTED  
TEST YEAR ENDING 9/30/04

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 9/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO : 030569-GU

11 OPERATING & MAINTENANCE EXPENSE:

GENERALLY, OPERATING & MAINTENANCE EXPENSES ARE TRENDED FROM FISCAL 2002, AFTER GIVING CONSIDERATION TO KNOWN CHANGES TRENDING ASSUMPTIONS ARE DETAILED ON THE O&M TRENDING SCHEDULES

12 DEPRECIATION & AMORTIZATION

DEPRECIATION IS CALCULATED BASED ON THE FPSC RATES EFFECTIVE JANUARY 1, 1999 APPLIED TO PROJECTED PLANT BALANCES AMORTIZATION EXPENSE IS BASED ON THE DEFERRED ASSET'S DESIGNATED LIFE USING THE STRAIGHT-LINE METHOD

13 TAXES OTHER THAN INCOME:

REFLECTS SPECIFIC FORECASTS OF THE UNDERLYING TAXES THE FORECAST WITH RESPECT TO PROPERTY TAXES RECOGNIZES INCREASED LEVELS OF PAYMENT DUE BASED ON THE INCREASED INVESTMENTS IN THE DISTRIBUTION SYSTEM THAT THE COMPANY HAS MADE IN RECENT YEARS

14 INCOME TAXES:

INCOME TAXES ARE BASED ON PROJECTED TAXABLE INCOME AND CURRENT FEDERAL AND STATE RATES, TAKING INTO CONSIDERATION PROJECTED PERMANENT AND TIMING DIFFERENCES

15 INTEREST EXPENSE:

BASED ON SPECIFIC FORECASTS OF THE INTEREST ACCRUING ON DEBT AND CUSTOMER DEPOSITS.

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A SCHEDULE OF TAXES OTHER THAN INCOME TAXES  
 FOR THE YEAR AFTER THE HISTORIC BASE YEAR. FOR EACH TAX,  
 INDICATE THE AMOUNT CHARGED TO OPERATING EXPENSES

TYPE OF DATA SHOWN:  
 HISTORIC BASE YR + 1: 09/30/03  
 WITNESS G. L. LOPEZ

OTHER TAXES FOR THE YEAR ENDED 09/30/03

LINE NO	TYPE OF TAX	(1) EFFECTIVE RATE	(2) TAX BASIS (\$)	(3) TOTAL AMOUNT (1 X 2)	(4) JURISDICTIONAL FACTOR	(5) AMOUNT CHARGED TO OPERATING EXPENSES
1	PAYROLL TAXES**	8.00%	7,165,488	573,239	1.0	573,239
2	UTILITY ASSESSMENT FEE	0.5000%	72,230,600	361,153	1.0	361,153
3	PROPERTY	2.0738%	71,464,172	1,482,024	1.0	1,482,024
4	GROSS RECEIPTS	2.50%	49,881,000	1,247,025	1.0	1,247,025
5	FRANCHISE FEE	7.00%	20,548,300	1,438,380	1.0	1,438,380
6	USE TAX	6.50%	1,451,908	94,374	1.0	94,374
7	SALES TAX ADJUSTMENT	N/A	N/A	(9,811)	1.0	(9,811)
8	UTILITY TAX ADJUSTMENT	N/A	N/A	(23,937)	1.0	(23,937)

\*\* INCLUDES FICA, FUTA, SUTA

TOTAL \$ 5,162,447

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A SCHEDULE OF TAXES OTHER THAN INCOME TAXES  
FOR THE PROJECTED YEAR FOR EACH TAX,  
INDICATE THE AMOUNT CHARGED TO OPERATING EXPENSES.

TYPE OF DATA SHOWN  
PROJECTED YEAR 09/30/04  
WITNESS G L LOPEZ

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

DOCKET NO : 030569-GU

OTHER TAXES FOR THE YEAR ENDED 09/30/04

LINE NO.	TYPE OF TAX	(1) EFFECTIVE RATE	(2) TAX BASIS (\$)	(3) TOTAL AMOUNT (1 X 2)	(4) JURISDICTIONAL FACTOR	(5) AMOUNT CHARGED TO OPERATING EXPENSES
1	PAYROLL TAXES**	8.00%	8,451,425	676,114	1.0	676,114
2	UTILITY ASSESSMENT FEE	0.5000%	71,432,600	357,163	1.0	357,163
3	PROPERTY	1.8288%	70,422,606	1,287,888	1.0	1,287,888
4	GROSS RECEIPTS	2.50%	56,842,480	1,421,062	1.0	1,421,062
5	FRANCHISE FEE	7.00%	24,477,914	1,713,454	1.0	1,713,454
6	USE TAX	6.50%	1,368,631	88,961	1.0	88,961
7	SALES TAX DISCOUNT	N/A		(1,080)	1.0	(1,080)

\*\* INCLUDES FICA, FUTA, SUTA

TOTAL \$ 5,543,562

CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO. 030569-GU  
MINIMUM FILING REQUIREMENTS  
INDEX

COST OF SERVICE PROGRAM

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CITY GAS COMPANY OF FLORIDA  
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COST OF SERVICE PROGRAM

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FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

CALCULATION OF PROPOSED RATES  
SCHEDULE A (PAGE 1 OF 2)

WITNESS J HOUSEHOLDER

DOCKET NO: 030569-GU

SALES & TRANSPORTATION SERVICES

	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6k	GS-25k	GS-60k
PROPOSED TOTAL TARGET REVENUES	\$ 2,826,530	\$ 10,141,632	\$ 11,055,991	\$ 768,300	\$ 3,083,535	\$ 6,776,279	\$ 3,730,380	\$ 1,992,978
LESS OTHER OPERATING REVENUE	\$ 185,944	\$ 371,033	\$ 310,750	\$ 41,235	\$ 199,730	\$ 166,414	\$ 31,651	\$ 7,588
Less: Proposed Customer Charge Revenues								
Proposed Customer charges: SALES & TRANSPORTATION	\$ 9.25	\$ 12.00	\$ 15.00	\$ 20.00	\$ 25.00	\$ 33.00	\$ 130.00	\$ 185.00
TIMES, NUMBER OF BILLS SALES & TRANSPORTATION	222,591	522,945	405,217	14,750	26,228	20,900	3,975	953
EQUALS. CUSTOMER CHARGE REVENUES	\$ 2,058,967	\$ 6,275,339	\$ 6,078,250	\$ 295,000	\$ 655,689	\$ 689,700	\$ 516,750	\$ 176,305
Less: Proposed Demand Charge Revenues								
Proposed demand charges: SALES & TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.25
TIMES, DCQ SALES & TRANSPORTATION	-	-	-	-	-	-	-	24,864
EQUALS DEMAND CHARGE REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,264
EQUALS. PER-THERM TARGET REVENUES	\$ 581.620	\$ 3,495.260	\$ 4,666.991	\$ 432.065	\$ 2,228.116	\$ 5,920.165	\$ 3,181.980	\$ 1,628.821
DIVIDED BY, NUMBER OF THERMS	1,048,530	7,312,260	10,686,950	1,120,500	7,276,670	20,541,864	11,533,090	6,313,260
EQUALS PER-THERM RATES (Unrounded)	\$ 0.554700	\$ 0.478000	\$ 0.436700	\$ 0.385600	\$ 0.306200	\$ 0.288200	\$ 0.275900	\$ 0.258000
PER-THERM RATES (Rounded)	\$ 0.55470	\$ 0.47800	\$ 0.43670	\$ 0.38560	\$ 0.30620	\$ 0.28820	\$ 0.27590	\$ 0.25800
PER-THERM-RATE REVENUES (Rounded Rates)	\$ 581.620	\$ 3,495.260	\$ 4,666.991	\$ 432.065	\$ 2,228.116	\$ 5,920.165	\$ 3,181.980	\$ 1,628.821

SUMMARY PROPOSED TARIFF RATES

CUSTOMER CHARGES	\$ 9.25	\$ 12.00	\$ 15.00	\$ 20.00	\$ 25.00	\$ 33.00	\$ 130.00	\$ 185.00
DEMAND CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.25
ENERGY CHARGES								
NON-GAS (CENTS PER THERM)	55.4700	47.8000	43.6700	38.5600	30.6200	28.8200	27.5900	25.8000
PURCHASED GAS ADJUSTMENT	79.3970	79.3970	79.3970	79.3970	79.3970	79.3970	79.3970	79.3970
TOTAL (INCLUDING PGA)	134.8670	127.1970	123.0670	117.9570	110.0170	108.2170	106.9870	105.1970

SUMMARY PRESENT TARIFF RATES

CUSTOMER CHARGES								
RESIDENTIAL	\$ 7.50	\$ 7.50	\$ 7.50	\$ 7.50	\$ 7.50			
COMMERCIAL AND INDUSTRIAL SALES	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
COMMERCIAL AND INDUSTRIAL TRANSPORTATION	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
ENERGY CHARGES NON-GAS (CENTS PER THERM)								
RESIDENTIAL	49.3670	49.3670	49.3670	49.3670	49.3670			
COMMERCIAL AND INDUSTRIAL	23.8770	23.8770	23.8770	23.8770	23.8770	23.8770	23.8770	23.8770
PURCHASED GAS ADJUSTMENT	79.3970	79.3970	79.3970	79.3970	79.3970	79.3970	79.3970	79.3970
TOTAL (INCLUDING PGA)								
RESIDENTIAL	128.7640	128.7640	128.7640	128.7640	128.7640			
COMMERCIAL AND INDUSTRIAL	103.2740	103.2740	103.2740	103.2740	103.2740	103.2740	103.2740	103.2740

SUMMARY OTHER OPERATING REVENUE

	PRESENT	REVENUE	PROPOSED	REVENUE
CONNECTION CHARGE	\$30.00-\$60.00	\$88,090.00	\$50.00-\$110.00	\$178,980.00
COLLECTION CHARGE	\$30.00-\$60.00	\$126,894.00	\$50.00-\$150.00	\$257,824.00
BAD CHECKS	\$25.00	\$91,220.00	\$25.00	\$91,220.00
LATE PAYMENT CHARGES	\$25.00	\$420,000.00	\$25.00	\$420,000.00
CHANGE OF ACCOUNT	\$20.00	\$366,320.00	\$20.00	\$366,320.00

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR. 09/30/04

COMPANY. CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

CALCULATION OF PROPOSED RATES  
SCHEDULE A (PAGE 2 OF 2)

WITNESS J HOUSEHOLDER

DOCKET NO 030569-GU

	SALES & TRANSPORTATION SERVICES							
	GS-120k	GS-250k	GS-1250k	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
PROPOSED TOTAL TARGET REVENUES	\$ 2,002,995	\$ 2,729,964	\$ 2,538,271	\$ 25,606	\$ 2,640	\$ 489,000	\$ 198,787	\$ 48,362,889
LESS. OTHER OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,314,344
<u>Less. Proposed Customer Charge Revenues</u>								
Proposed Customer charges: SALES & TRANSPORTATION	\$ 300 00	\$ 500 00	\$ 800 00	\$ -	\$ 15 00	\$ 400 00	\$ 400 00	
TIMES. NUMBER OF BILLS SALES & TRANSPORTATION	612	360	126	2,976	36	12	132	1,221,812
EQUALS. CUSTOMER CHARGE REVENUES	\$ 183,600	\$ 180,000	\$ 100,800	\$ -	\$ 540	\$ 4,800	\$ 52,800	\$ 17,268,540
<u>Less. Proposed Demand Charge Revenues</u>								
Proposed demand charges. SALES & TRANSPORTATION	\$ 7 25	\$ 7.25	\$ 7 25	\$ -	\$ -	\$ -	\$ 5 92	
TIMES. DCQ: SALES & TRANSPORTATION	80,880	118,236	100,464	-	-	-	24,672	349,116
EQUALS. DEMAND CHARGE REVENUES	\$ 586,380	\$ 857,211	\$ 728,364	\$ -	\$ -	\$ -	\$ 146,058	\$ 2,498,277
EQUALS. PER-THERM TARGET REVENUES	\$ 1,233,015	\$ 1,692,753	\$ 1,709,107	\$ 25,606	\$ 2,100	\$ 484,200	\$ (71)	\$ 27,281,728
DIVIDED BY NUMBER OF THERMS	8,622,485	12,931,652	16,871,740	66,480	12,000	6,766,180	-	111,103,661
EQUALS PER-THERM RATES (Unrounded)	\$ 0.143000	\$ 0.130900	\$ 0.101300	\$ 0.385161	\$ 0.175000	\$ 0.071562	\$ -	
PER-THERM RATES (Rounded)	\$ 0.14300	\$ 0.13090	\$ 0.10130	\$ 0.38516	\$ 0.17500	\$ 0.07156	\$ -	
PER-THERM-RATE REVENUES (Rounded Rates)	\$ 1,233,015	\$ 1,692,753	\$ 1,709,107	\$ 25,605	\$ 2,100	\$ 484,188	\$ -	\$ 27,281,787

SUMMARY. PROPOSED TARIFF RATES

CUSTOMER CHARGES	\$ 300 00	\$ 500 00	\$ 800 00	\$ -	\$ 15 00	\$ 400 00	\$ 400 00
DEMAND CHARGES	\$ 7 25	\$ 7 25	\$ 7 25	\$ -	\$ -	\$ -	\$ 5 92
<u>ENERGY CHARGES</u>							
NON-GAS (CENTS PER THERM)	14 3000	13.0900	10 1300	47 8000	17 5000	7 1560	-
PURCHASED GAS ADJUSTMENT	79 3970	79.3970	-	79 3970	79 3970	79 3970	-
TOTAL (INCLUDING PGA)	93 6970	92 4870	10 1300	127 1970	96 8970	86 5530	-

SUMMARY. PRESENT TARIFF RATES

<u>CUSTOMER CHARGES</u>							
<u>RESIDENTIAL</u>							
COMMERCIAL AND INDUSTRIAL SALES	\$ 50 00	\$ 100 00	\$ 250 00	\$ -	\$ 15 00	\$ 400 00	
COMMERCIAL AND INDUSTRIAL TRANSPORTATION	\$ 55 00	\$ 175 00	\$ 400 00	\$ -	\$ 15 00	\$ 400 00	
<u>ENERGY CHARGES NON-GAS (CENTS PER THERM)</u>							
<u>RESIDENTIAL</u>							
COMMERCIAL AND INDUSTRIAL	17.8470	15 7870	11 1980	49 3670	17 5000	8 2500	
PURCHASED GAS ADJUSTMENT	79.3970	79 3970	79 3970	79 3970	79 3970	79 3970	
<u>TOTAL (INCLUDING PGA)</u>							
<u>RESIDENTIAL</u>							
COMMERCIAL AND INDUSTRIAL	97.2440	95 1840	90.5950	79 3970	96 8970	87 6470	

SUMMARY OTHER OPERATING REVENUE

CONNECTION CHARGE  
COLLECTION CHARGE  
BAD CHECKS  
LATE PAYMENT CHARGES  
CHANGE OF ACCOUNT

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO: 030569-GU

EXPLANATION: FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY

TYPE OF DATA SHOWN:  
 PROJECTED TEST YEAR 09/30/04

WITNESS: J HOUSEHOLDER

PROPOSED RATE DESIGN  
 SCHEDULE B (PAGE 1 OF 2)

	SALES & TRANSPORTATION SERVICES							
	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
PRESENT RATES (projected test year)								
GAS SALES (due to growth)	\$ 2,228,213	\$ 7,506,750	\$ 8,273,716	\$ 616,699	\$ 2,319,121	\$ 5,354,310	\$ 2,832,111	\$ 1,522,171
OTHER OPERATING REVENUE	\$ 154,562	\$ 308,414	\$ 258,305	\$ 34,276	\$ 166,022	\$ 138,329	\$ 26,309	\$ 6,308
TOTAL	\$ 2,382,775	\$ 7,815,164	\$ 8,532,021	\$ 650,975	\$ 2,485,143	\$ 5,492,638	\$ 2,858,420	\$ 1,528,479
RATE OF RETURN	4.05%	0.41%	1.33%	4.94%	3.76%	4.52%	2.85%	3.04%
INDEX	1.39	0.14	0.46	1.70	1.29	1.55	0.98	1.04
PROPOSED RATES								
GAS SALES	\$ 2,640,586	\$ 9,770,599	\$ 10,745,241	\$ 727,065	\$ 2,883,805	\$ 6,609,865	\$ 3,698,730	\$ 1,985,390
OTHER OPERATING REVENUE	\$ 185,944	\$ 371,033	\$ 310,750	\$ 41,235	\$ 199,730	\$ 166,414	\$ 31,651	\$ 7,588
TOTAL	\$ 2,826,530	\$ 10,141,632	\$ 11,055,991	\$ 768,300	\$ 3,083,535	\$ 6,776,279	\$ 3,730,380	\$ 1,992,978
TOTAL REVENUE INCREASE	\$ 443,755	\$ 2,326,468	\$ 2,523,970	\$ 117,325	\$ 598,392	\$ 1,283,641	\$ 871,960	\$ 464,500
PERCENT INCREASE	18.62%	29.77%	29.58%	18.02%	24.08%	23.37%	30.50%	30.39%
RATE OF RETURN	8.10%	8.10%	8.10%	8.10%	8.10%	8.10%	8.10%	8.10%
INDEX	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04

WITNESS J.HOUSEHOLDER

PROPOSED RATE DESIGN  
 SCHEDULE B (PAGE 2 OF 2)

	SALES & TRANSPORTATION SERVICES							
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
PRESENT RATES (projected test year)								
GAS SALES (due to growth)	\$ 1,562,951	\$ 2,106,615	\$ 1,939,695	\$ 26,448	\$ 2,640	\$ 489,627	\$ -	\$ 36,781,066
OTHER OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,092,524
TOTAL	\$ 1,562,951	\$ 2,106,615	\$ 1,939,695	\$ 26,448	\$ 2,640	\$ 489,627	\$ -	\$ 37,873,590
RATE OF RETURN	4.52%	4.61%	3.64%	-9.73%	-0.53%	9.64%	-2743.83%	2.91%
INDEX	1.55	1.58	1.25	-3.34	-0.18	3.31	-941.49	1.00
PROPOSED RATES								
GAS SALES	\$ 2,002,995	\$ 2,729,964	\$ 2,538,271	\$ 25,606	\$ 2,640	\$ 489,000	\$ 198,787	\$ 47,048,545
OTHER OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,314,344
TOTAL	\$ 2,002,995	\$ 2,729,964	\$ 2,538,271	\$ 25,606	\$ 2,640	\$ 489,000	\$ 198,787	\$ 48,362,889
TOTAL REVENUE INCREASE	\$ 440,044	\$ 623,349	\$ 598,576	\$ (842)	\$ -	\$ (627)	\$ 198,787	\$ 10,489,299
PERCENT INCREASE	28.15%	29.59%	30.86%	-3.19%	0.00%	-0.13%	0.00%	27.70%
RATE OF RETURN	8.11%	8.24%	8.25%	-12.62%	-3.24%	8.32%	-144.13%	8.10%
INDEX	1.00	1.02	1.02	-1.56	-0.40	1.03	-17.79	1.00

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR: 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO 030569-GU

WITNESS: J HOUSEHOLDER

RATE OF RETURN BY CUSTOMER CLASS  
SCHEDULE C PAGE 1 OF 4 (PRESENT RATES)

	SALES & TRANSPORTATION SERVICES							
	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
REVENUES (projected test year)								
Gas Sales (due to growth)	\$ 2,228,213	\$ 7,506,750	\$ 8,273,716	\$ 616,699	\$ 2,319,121	\$ 5,354,310	\$ 2,832,111	\$ 1,522,171
Other Operating Revenue	\$ 154,562	\$ 308,414	\$ 258,305	\$ 34,276	\$ 166,022	\$ 138,329	\$ 26,309	\$ 6,308
Total	\$ 2,382,775	\$ 7,815,164	\$ 8,532,021	\$ 650,975	\$ 2,485,143	\$ 5,492,638	\$ 2,858,420	\$ 1,528,479
EXPENSES								
Purchased Gas Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O&M Expenses	\$ 1,759,161	\$ 6,128,949	\$ 6,233,778	\$ 427,402	\$ 1,530,913	\$ 2,962,840	\$ 1,686,926	\$ 872,487
Depreciation Expenses	\$ 336,669	\$ 1,294,151	\$ 1,605,992	\$ 114,457	\$ 537,562	\$ 1,327,310	\$ 705,967	\$ 389,053
Amortization Expenses	\$ 2,857	\$ 13,165	\$ 17,352	\$ 1,478	\$ 8,318	\$ 22,248	\$ 12,244	\$ 6,716
Taxes Other Than Income--Fixed	\$ 75,484	\$ 289,451	\$ 358,555	\$ 25,491	\$ 119,473	\$ 294,435	\$ 156,507	\$ 86,245
Taxes Other Than Income--Revenue	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
Total Expenses excluding Income Taxes	\$ 2,194,294	\$ 7,799,963	\$ 8,297,261	\$ 574,362	\$ 2,218,242	\$ 4,656,999	\$ 2,589,673	\$ 1,369,542
INCOME TAXES	\$ (16,564)	\$ (62,640)	\$ (77,020)	\$ (5,451)	\$ (25,575)	\$ (63,659)	\$ (33,949)	\$ (18,714)
NET OPERATING INCOME	\$ 205,045	\$ 77,842	\$ 311,780	\$ 82,064	\$ 292,476	\$ 899,298	\$ 302,696	\$ 177,651
RATE BASE	\$ 5,057,592	\$ 19,107,221	\$ 23,476,562	\$ 1,659,936	\$ 7,781,520	\$ 19,878,862	\$ 10,610,755	\$ 5,849,420
RATE OF RETURN	4.05%	0.41%	1.33%	4.94%	3.76%	4.52%	2.85%	3.04%

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO 030569-GU

WITNESS J HOUSEHOLDER

RATE OF RETURN BY CUSTOMER CLASS  
SCHEDULE C PAGE 2 OF 4 (PRESENT RATES)

	SALES & TRANSPORTATION SERVICES							
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
REVENUES (projected test year)								
Gas Sales (due to growth)	\$ 1,562,951	\$ 2,106,615	\$ 1,939,695	\$ 26,448	\$ 2,640	\$ 489,627	\$ -	\$ 36,781,066
Other Operating Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,092,524
Total	\$ 1,562,951	\$ 2,106,615	\$ 1,939,695	\$ 26,448	\$ 2,640	\$ 489,627	\$ -	\$ 37,873,590
EXPENSES								
Purchased Gas Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O&M Expenses	\$ 607,917	\$ 721,701	\$ 893,224	\$ 27,629	\$ 1,981	\$ 22,750	\$ 190,498	\$ 24,068,155
Depreciation Expenses	\$ 501,902	\$ 726,534	\$ 606,601	\$ 7,214	\$ 564	\$ 116,013	\$ -	\$ 8,269,989
Amortization Expenses	\$ 8,997	\$ 13,102	\$ 13,962	\$ 91	\$ 12	\$ 4,786	\$ -	\$ 125,328
Taxes Other Than Income--Fixed	\$ 111,233	\$ 160,805	\$ 133,269	\$ 1,610	\$ 126	\$ 47,079	\$ -	\$ 1,859,762
Taxes Other Than Income--Revenue	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163
Total Expenses excluding Income Taxes	\$ 1,245,211	\$ 1,642,689	\$ 1,666,170	\$ 36,917	\$ 2,710	\$ 194,273	\$ 192,091	\$ 34,680,397
INCOME TAXES	\$ (24,168)	\$ (34,970)	\$ (28,954)	\$ (337)	\$ (27)	\$ (11,711)	\$ (23)	\$ (403,763)
NET OPERATING INCOME.	\$ 341,908	\$ 498,897	\$ 302,479	\$ (10,132)	\$ (43)	\$ 307,065	\$ (192,068)	\$ 3,596,956
RATE BASE	\$ 7,556,954	\$ 10,819,967	\$ 8,316,722	\$ 104,157	\$ 8,244	\$ 3,186,890	\$ 7,000	\$ 123,421,803
RATE OF RETURN	4.52%	4.61%	3.64%	-9.73%	-0.53%	9.64%	-2743.83%	2.91%

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO 030569-GU

WITNESS: J HOUSEHOLDER

RATE OF RETURN BY CUSTOMER CLASS  
SCHEDULE C PAGE 3 OF 4 (PROPOSED RATES)

SALES & TRANSPORTATION SERVICES:								
	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
<b>REVENUES.</b>								
Gas Sales	\$ 2,640,586	\$ 9,770,599	\$ 10,745,241	\$ 727,065	\$ 2,883,805	\$ 6,609,865	\$ 3,698,730	\$ 1,985,390
Revenue Adjustment: Bad Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Gas Sales	\$ 2,640,586	\$ 9,770,599	\$ 10,745,241	\$ 727,065	\$ 2,883,805	\$ 6,609,865	\$ 3,698,730	\$ 1,985,390
Other Operating Revenue	\$ 185,944	\$ 371,033	\$ 310,750	\$ 41,235	\$ 199,730	\$ 166,414	\$ 31,651	\$ 7,588
Total	\$ 2,826,530	\$ 10,141,632	\$ 11,055,991	\$ 768,300	\$ 3,083,535	\$ 6,776,279	\$ 3,730,380	\$ 1,992,978
<b>EXPENSES.</b>								
Purchased Gas Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O&M Expenses	\$ 1,769,406	\$ 6,165,709	\$ 6,273,853	\$ 430,187	\$ 1,542,090	\$ 2,987,401	\$ 1,700,447	\$ 879,711
Depreciation Expenses	\$ 336,669	\$ 1,294,151	\$ 1,605,992	\$ 114,457	\$ 537,562	\$ 1,327,310	\$ 705,967	\$ 389,053
Amortization Expenses	\$ 2,857	\$ 13,165	\$ 17,352	\$ 1,478	\$ 8,318	\$ 22,248	\$ 12,244	\$ 6,716
Taxes Other Than Income—Fixed	\$ 75,484	\$ 289,451	\$ 358,555	\$ 25,491	\$ 119,473	\$ 294,435	\$ 156,507	\$ 86,245
Taxes Other Than Income—Revenue	\$ 23,188	\$ 85,246	\$ 93,573	\$ 6,367	\$ 25,320	\$ 57,515	\$ 32,076	\$ 17,201
Total Expenses excluding Income Taxes	\$ 2,207,605	\$ 7,847,721	\$ 8,349,325	\$ 577,980	\$ 2,232,763	\$ 4,688,910	\$ 2,607,240	\$ 1,378,927
PRE TAX NOI	\$ 618,925	\$ 2,293,911	\$ 2,706,667	\$ 190,320	\$ 850,772	\$ 2,087,370	\$ 1,123,140	\$ 614,051
INCOME TAXES	\$ 209,111	\$ 747,088	\$ 805,713	\$ 55,891	\$ 220,620	\$ 477,373	\$ 263,892	\$ 140,409
NET OPERATING INCOME:	\$ 409,814	\$ 1,546,823	\$ 1,900,954	\$ 134,428	\$ 630,152	\$ 1,609,997	\$ 859,248	\$ 473,642
RATE BASE	\$ 5,057,592	\$ 19,107,221	\$ 23,476,562	\$ 1,659,936	\$ 7,781,520	\$ 19,878,862	\$ 10,610,755	\$ 5,849,420
RATE OF RETURN	8 10%	8.10%	8.10%	8 10%	8 10%	8 10%	8 10%	8 10%

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR. 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

WITNESS J.HOUSEHOLDER

RATE OF RETURN BY CUSTOMER CLASS  
SCHEDULE C PAGE 4 OF 4 (PROPOSED RATES)

	SALES & TRANSPORTATION SERVICES							
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
<b>REVENUES:</b>								
Gas Sales	\$ 2,002,995	\$ 2,729,964	\$ 2,538,271	\$ 25,606	\$ 2,640	\$ 489,000	\$ 198,787	\$ 47,048,545
Revenue Adjustment Bad Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Gas Sales	\$ 2,002,995	\$ 2,729,964	\$ 2,538,271	\$ 25,606	\$ 2,640	\$ 489,000	\$ 198,787	\$ 47,048,545
Other Operating Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,314,344
Total	\$ 2,002,995	\$ 2,729,964	\$ 2,538,271	\$ 25,606	\$ 2,640	\$ 489,000	\$ 198,787	\$ 48,362,889
<b>EXPENSES:</b>								
Purchased Gas Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
O&M Expenses	\$ 615,177	\$ 731,596	\$ 902,424	\$ 27,722	\$ 1,991	\$ 24,522	\$ 191,219	\$ 24,243,455
Depreciation Expenses	\$ 501,902	\$ 726,534	\$ 606,601	\$ 7,214	\$ 564	\$ 116,013	\$ -	\$ 8,269,989
Amortization Expenses	\$ 8,997	\$ 13,102	\$ 13,962	\$ 91	\$ 12	\$ 4,786	\$ -	\$ 125,328
Taxes Other Than Income--Fixed	\$ 111,233	\$ 160,805	\$ 133,269	\$ 1,610	\$ 126	\$ 47,079	\$ -	\$ 1,859,762
Taxes Other Than Income--Revenue	\$ 17,335	\$ 23,507	\$ 21,866	\$ 400	\$ 31	\$ 4,175	\$ 1,809	\$ 409,610
Total Expenses excluding Income Taxes	\$ 1,254,644	\$ 1,655,544	\$ 1,678,123	\$ 37,038	\$ 2,722	\$ 196,576	\$ 193,027	\$ 34,908,144
PRE TAX NOI	\$ 748,352	\$ 1,074,420	\$ 860,149	\$ (11,432)	\$ (82)	\$ 292,424	\$ 5,760	\$ 13,454,745
INCOME TAXES	\$ 135,755	\$ 182,995	\$ 173,707	\$ 1,708	\$ 184	\$ 27,332	\$ 15,849	\$ 3,457,627
NET OPERATING INCOME	\$ 612,596	\$ 891,424	\$ 686,442	\$ (13,140)	\$ (267)	\$ 265,093	\$ (10,089)	\$ 9,997,118
<b>RATE BASE</b>	\$ 7,556,954	\$ 10,819,967	\$ 8,316,722	\$ 104,157	\$ 8,244	\$ 3,186,890	\$ 7,000	\$ 123,421,803
<b>RATE OF RETURN</b>	8.11%	8.24%	8.25%	-12.62%	-3.24%	8.32%	-144.13%	8.10%

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO 030569-GU

DERIVATION OF REVENUE DEFICIENCY  
SCHEDULE D (PAGE 1 OF 2)

WITNESS: J HOUSEHOLDER

	SALES & TRANSPORTATION SERVICES							
	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
CUSTOMER COSTS	\$ 2,076,389	\$ 6,526,792	\$ 6,570,870	\$ 295,537	\$ 771,250	\$ 807,014	\$ 240,434	\$ 129,141
CAPACITY COSTS	\$ 308,282	\$ 2,180,013	\$ 2,925,299	\$ 338,055	\$ 1,669,133	\$ 4,658,699	\$ 2,812,010	\$ 1,505,317
COMMODITY COSTS	\$ 28,039	\$ 195,540	\$ 285,785	\$ 29,964	\$ 194,589	\$ 549,319	\$ 308,412	\$ 168,826
REVENUE COSTS	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
TOTAL	\$ 2,432,833	\$ 8,976,593	\$ 9,863,537	\$ 669,090	\$ 2,656,948	\$ 6,065,199	\$ 3,388,886	\$ 1,818,324
less: REVENUE AT PRESENT RATES (in the projected test year)	\$ 2,240,400	\$ 7,547,808	\$ 8,318,969	\$ 620,072	\$ 2,331,806	\$ 5,383,596	\$ 2,847,601	\$ 1,530,497
less REVENUE ADJUSTMENT	\$ (12,187)	\$ (41,058)	\$ (45,253)	\$ (3,373)	\$ (12,685)	\$ (29,286)	\$ (15,490)	\$ (8,326)
equals. REVENUE AT PRESENT RATES	\$ 2,228,213	\$ 7,506,750	\$ 8,273,716	\$ 616,699	\$ 2,319,121	\$ 5,354,310	\$ 2,832,111	\$ 1,522,171
equals GAS SALES RETURN (NOI) DEFICIENCY	\$ 204,620	\$ 1,469,843	\$ 1,589,821	\$ 52,390	\$ 337,827	\$ 710,889	\$ 556,775	\$ 296,153
plus: DEFICIENCY DUE TO REVENUE EXPANSION								
REGULATORY ASSESSMENT	\$ 1,677	\$ 12,045	\$ 13,028	\$ 429	\$ 2,768	\$ 5,825	\$ 4,563	\$ 2,427
BAD DEBT	\$ 5,604	\$ 40,259	\$ 43,545	\$ 1,435	\$ 9,253	\$ 19,471	\$ 15,250	\$ 8,112
STATE INCOME TAX	\$ 18,044	\$ 129,615	\$ 140,195	\$ 4,620	\$ 29,791	\$ 62,688	\$ 49,098	\$ 26,116
FEDERAL INCOME TAX	\$ 105,408	\$ 757,174	\$ 818,980	\$ 26,988	\$ 174,028	\$ 366,207	\$ 286,817	\$ 152,560
plus DEFICIENCY IN OTHER OPERATING REV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
equals TOTAL REVENUE DEFICIENCY	\$ 335,353	\$ 2,408,936	\$ 2,605,569	\$ 85,863	\$ 553,667	\$ 1,165,081	\$ 912,503	\$ 485,366
<b>UNIT COSTS:</b>								
Customer	\$ 10.70	\$ 15.96	\$ 20.67	\$ 22.80	\$ 35.83	\$ 46.41	\$ 77.41	\$ 173.11
Capacity	\$ 0.33733	\$ 0.38129	\$ 0.34892	\$ 0.34326	\$ 0.27949	\$ 0.27261	\$ 0.31205	\$ 0.30460
Commodity	\$ 0.03068	\$ 0.03420	\$ 0.03409	\$ 0.03042	\$ 0.03258	\$ 0.03214	\$ 0.03423	\$ 0.03416

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO: 030569-GU

WITNESS J HOUSEHOLDER

DERIVATION OF REVENUE DEFICIENCY  
SCHEDULE D (PAGE 2 OF 2)

	SALES & TRANSPORTATION SERVICES							
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
CUSTOMER COSTS	\$ 104,993	\$ 82,165	\$ 49,947	\$ 29,455	\$ 1,628	\$ 34,921	\$ 191,042	\$ 17,911,580
CAPACITY COSTS	\$ 1,482,424	\$ 2,035,612	\$ 1,790,635	\$ 13,412	\$ 1,374	\$ 397,811	\$ -	\$ 22,118,075
COMMODITY COSTS	\$ 230,578	\$ 345,811	\$ 451,175	\$ 1,778	\$ 321	\$ 4,323	\$ -	\$ 2,794,458
REVENUE COSTS	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163
TOTAL	\$ 1,833,157	\$ 2,484,136	\$ 2,310,870	\$ 45,017	\$ 3,351	\$ 440,700	\$ 192,635	\$ 43,181,276
less REVENUE AT PRESENT RATES (in the projected test year)	\$ 1,571,500	\$ 2,106,615	\$ 1,939,695	\$ 26,448	\$ 2,640	\$ 489,627	\$ -	\$ 36,957,273
less REVENUE ADJUSTMENT	\$ (8,549)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (176,207)
equals REVENUE AT PRESENT RATES	\$ 1,562,951	\$ 2,106,615	\$ 1,939,695	\$ 26,448	\$ 2,640	\$ 489,627	\$ -	\$ 36,781,066
equals: GAS SALES RETURN (NOI) DEFICIENCY	\$ 270,206	\$ 377,521	\$ 371,175	\$ 18,569	\$ 711	\$ (48,927)	\$ 192,635	\$ 6,400,210
plus DEFICIENCY DUE TO REVENUE EXPANSION								
REGULATORY ASSESSMENT	\$ 2,214	\$ 3,094	\$ 3,042	\$ 152	\$ 6	\$ (401)	\$ 1,579	\$ 52,447
BAD DEBT	\$ 7,401	\$ 10,340	\$ 10,166	\$ 509	\$ 19	\$ (1,340)	\$ 5,276	\$ 175,300
STATE INCOME TAX	\$ 23,828	\$ 33,291	\$ 32,731	\$ 1,637	\$ 63	\$ (4,315)	\$ 16,987	\$ 564,390
FEDERAL INCOME TAX	\$ 139,194	\$ 194,476	\$ 191,207	\$ 9,566	\$ 366	\$ (25,204)	\$ 99,234	\$ 3,297,000
plus DEFICIENCY IN OTHER OPERATING REV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
equals TOTAL REVENUE DEFICIENCY	\$ 442,842	\$ 618,721	\$ 608,322	\$ 30,433	\$ 1,166	\$ (80,187)	\$ 315,712	\$ 10,489,347
<b>UNIT COSTS</b>								
Customer	\$ 219.07	\$ 287.46	\$ 441.82	\$ 16.73	\$ 61.47	\$ 2,400.46	\$ 20.61	\$ 14.66
Capacity	\$ 0.21524	\$ 0.19826	\$ 0.13519	\$ 0.34095	\$ 0.15565	\$ 0.04850	\$ -	\$ 0.19908
Commodity	\$ 0.03348	\$ 0.03368	\$ 0.03406	\$ 0.04519	\$ 0.03634	\$ 0.00053	\$ -	\$ 0.02515

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY (SUMMARY PAGE 1 OF 2)

TYPE OF DATA SHOWN.  
PROJECTED TEST YEAR 09/30/01

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO: 030569-GU

WITNESS J HOUSEHOLDER

SALES & TRANSPORTATION SERVICES

SUMMARY	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
Rate Base	\$ 5,057,592	\$ 19,107,221	\$ 23,476,562	\$ 1,659,936	\$ 7,781,520	\$ 19,878,862	\$ 10,610,755	\$ 5,849,420
O&M	\$ 1,759,161	\$ 6,128,949	\$ 6,233,778	\$ 427,402	\$ 1,530,913	\$ 2,962,840	\$ 1,666,926	\$ 872,487
DEPRECIATION	\$ 336,669	\$ 1,294,151	\$ 1,605,992	\$ 114,457	\$ 537,562	\$ 1,327,310	\$ 705,967	\$ 389,053
AMORTIZATION EXPENSES	\$ 2,857	\$ 13,165	\$ 17,352	\$ 1,478	\$ 8,318	\$ 22,248	\$ 12,244	\$ 6,716
TAXES OTHER THAN INCOME - OTHER	\$ 75,484	\$ 289,451	\$ 358,555	\$ 25,491	\$ 119,473	\$ 294,435	\$ 156,507	\$ 86,245
TAXES OTHER THAN INCOME - REV RELATED	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
INCOME TAXES TOTAL	\$ (16,564)	\$ (62,640)	\$ (77,020)	\$ (5,451)	\$ (25,575)	\$ (83,659)	\$ (33,949)	\$ (18,714)
REVENUE CREDITED TO COS.	\$ (154,562)	\$ (308,414)	\$ (258,305)	\$ (34,276)	\$ (166,022)	\$ (138,329)	\$ (26,309)	\$ (6,308)
TOTAL COST - CUSTOMER	\$ 2,076,389	\$ 6,526,792	\$ 6,570,870	\$ 295,537	\$ 771,250	\$ 807,014	\$ 240,434	\$ 129,141
TOTAL COST - CAPACITY	\$ 308,282	\$ 2,180,013	\$ 2,925,299	\$ 338,055	\$ 1,669,133	\$ 4,658,699	\$ 2,812,010	\$ 1,505,317
TOTAL COST - COMMODITY	\$ 28,039	\$ 195,540	\$ 285,785	\$ 29,964	\$ 194,589	\$ 549,319	\$ 308,412	\$ 168,826
TOTAL COST - REVENUE	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
NO. OF CUSTOMERS SALES	18,506	43,569	33,741	1,199	1,650	728	92	12
NO OF CUSTOMERS: TRANSPORTATION	43	10	27	30	536	1,014	239	67
Peak & Avg Mon Sales Vol.(therms)	207,066	1,446,996	2,383,814	227,727	1,296,143	3,712,361	2,062,845	1,141,142
ANNUAL SALES	1,048,530	7,312,260	10,686,950	1,120,500	7,276,670	20,541,864	11,533,090	6,313,260

SUPPORTING SCHEDULES H-2 p 1-2



FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY (SUMMARY PAGE 2 OF 2)

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/01

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030589-GU

WITNESS J HOUSEHOLDER

SALES & TRANSPORTATION SERVICES

SUMMARY	GS-120K	GS-250K	GS-1250K	GAS		NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
				LIGHTING					
Rate Base	\$ 7,556,954	\$ 10,819,967	\$ 8,316,722	\$ 104,157	\$ 8,244	\$ 3,186,890	\$ 7,000	\$ 123,421,803	
O&M	\$ 607,917	\$ 721,701	\$ 893,224	\$ 27,629	\$ 1,981	\$ 22,750	\$ 190,498	\$ 24,068,155	
DEPRECIATION	\$ 501,902	\$ 726,534	\$ 606,601	\$ 7,214	\$ 564	\$ 116,013	\$ -	\$ 8,269,989	
AMORTIZATION EXPENSES	\$ 8,997	\$ 13,102	\$ 13,962	\$ 91	\$ 12	\$ 4,786	\$ -	\$ 125,328	
TAXES OTHER THAN INCOME - OTHER	\$ 111,233	\$ 160,805	\$ 133,269	\$ 1,610	\$ 126	\$ 47,079	\$ -	\$ 1,859,762	
TAXES OTHER THAN INCOME - REV. RELATED	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163	
INCOME TAXES TOTAL	\$ (24,168)	\$ (34,970)	\$ (28,954)	\$ (337)	\$ (27)	\$ (11,711)	\$ (23)	\$ (403,763)	
REVENUE CREDITED TO COS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,092,524)	
TOTAL COST - CUSTOMER	\$ 104,993	\$ 82,165	\$ 49,947	\$ 29,455	\$ 1,628	\$ 34,921	\$ 191,042	\$ 17,911,580	
TOTAL COST - CAPACITY	\$ 1,482,424	\$ 2,035,612	\$ 1,790,635	\$ 13,412	\$ 1,374	\$ 397,811	\$ -	\$ 22,118,075	
TOTAL COST - COMMODITY	\$ 230,578	\$ 345,811	\$ 451,175	\$ 1,778	\$ 321	\$ 4,323	\$ -	\$ 2,794,458	
TOTAL COST - REVENUE	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163	
NO OF CUSTOMERS SALES	6	-	-	248	-	-	-	99,752	
NO OF CUSTOMERS TRANSPORTATION	44	30	12	-	3	1	-	2,055	
Peak & Avg Mon Sales Vol (thems)	1,498,235	2,070,213	1,041,464	11,080	1,118	-	-	17,100,204	
ANNUAL SALES	8,622,485	12,931,652	16,871,740	66,480	12,000	6,766,180	-	111,103,661	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
OF SERVICE STUDY (SUMMARY PAGE 1 OF 2)

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

WITNESS J HOUSEHOLDER

SALES & TRANSPORTATION SERVICES

SUMMARY	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
RATE BASE	\$ 5,057,592	\$ 19,107,221	\$ 23,476,562	\$ 1,659,936	\$ 7,781,520	\$ 19,878,862	\$ 10,610,755	\$ 5,849,420
O&M	\$ 1,759,161	\$ 6,128,949	\$ 6,233,778	\$ 427,402	\$ 1,530,913	\$ 2,962,840	\$ 1,686,926	\$ 872,487
DEPRECIATION	\$ 336,669	\$ 1,294,151	\$ 1,805,992	\$ 114,457	\$ 537,562	\$ 1,327,310	\$ 705,967	\$ 389,053
AMORTIZATION EXPENSES	\$ 2,857	\$ 13,165	\$ 17,352	\$ 1,478	\$ 8,318	\$ 22,248	\$ 12,244	\$ 6,716
TAXES OTHER THAN INCOME - OTHER	\$ 75,484	\$ 289,451	\$ 358,555	\$ 25,491	\$ 119,473	\$ 294,435	\$ 156,507	\$ 86,245
TAXES OTHER THAN INCOME - REV RELATED	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
INCOME TAXES TOTAL	\$ (16,564)	\$ (62,640)	\$ (77,020)	\$ (5,451)	\$ (25,575)	\$ (63,659)	\$ (33,949)	\$ (18,714)
REVENUE CREDITED TO COS	\$ (154,562)	\$ (308,414)	\$ (258,305)	\$ (34,276)	\$ (166,022)	\$ (138,329)	\$ (26,309)	\$ (6,308)
TOTAL COST - CUSTOMER	\$ 2,076,389	\$ 6,526,792	\$ 6,570,870	\$ 295,537	\$ 771,250	\$ 807,014	\$ 240,434	\$ 129,141
TOTAL COST - CAPACITY	\$ 308,282	\$ 2,180,013	\$ 2,925,299	\$ 338,055	\$ 1,669,133	\$ 4,658,699	\$ 2,812,010	\$ 1,505,317
TOTAL COST - COMMODITY	\$ 28,039	\$ 195,540	\$ 285,785	\$ 29,964	\$ 194,589	\$ 549,319	\$ 308,412	\$ 168,826
TOTAL COST - REVENUE	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
NO OF CUSTOMERS SALES	18,506	43,569	33,741	1,199	1,650	728	92	12
NO OF CUSTOMERS TRANSPORTATION	43	10	27	30	536	1,014	239	67
Peak & Avg Mon Sales Vol (therms)	207,066	1,446,996	2,383,814	227,727	1,296,143	3,712,361	2,062,845	1,141,142
ANNUAL SALES (therms)	1,048,530	7,312,260	10,686,950	1,120,500	7,276,670	20,541,864	11,533,090	6,313,260

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION: FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY (SUMMARY PAGE 2 OF 2)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

SALES & TRANSPORTATION SERVICES

SUMMARY	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
RATE BASE	\$ 7,556,954	\$ 10,819,967	\$ 8,316,722	\$ 104,157	\$ 8,244	\$ 3,186,890	\$ 7,000	\$ 123,421,803
O&M	\$ 607,917	\$ 721,701	\$ 893,224	\$ 27,629	\$ 1,981	\$ 22,750	\$ 190,498	\$ 24,068,155
DEPRECIATION	\$ 501,902	\$ 726,534	\$ 606,601	\$ 7,214	\$ 564	\$ 116,013	\$ -	\$ 8,269,989
AMORTIZATION EXPENSES	\$ 8,997	\$ 13,102	\$ 13,962	\$ 91	\$ 12	\$ 4,786	\$ -	\$ 125,328
TAXES OTHER THAN INCOME - OTHER	\$ 111,233	\$ 160,805	\$ 133,269	\$ 1,610	\$ 126	\$ 47,079	\$ -	\$ 1,859,762
TAXES OTHER THAN INCOME - REV RELATED	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163
INCOME TAXES TOTAL	\$ (24,168)	\$ (34,970)	\$ (28,954)	\$ (337)	\$ (27)	\$ (11,711)	\$ (23)	\$ (403,763)
REVENUE CREDITED TO COS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,092,524)
TOTAL COST - CUSTOMER	\$ 104,993	\$ 82,165	\$ 49,947	\$ 29,455	\$ 1,628	\$ 34,921	\$ 191,042	\$ 17,911,580
TOTAL COST - CAPACITY	\$ 1,482,424	\$ 2,035,612	\$ 1,790,635	\$ 13,412	\$ 1,374	\$ 397,811	\$ -	\$ 22,118,075
TOTAL COST - COMMODITY	\$ 230,578	\$ 345,811	\$ 451,175	\$ 1,778	\$ 321	\$ 4,323	\$ -	\$ 2,794,458
TOTAL COST - REVENUE	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163
NO OF CUSTOMERS SALES	6	0	0	248	0	0	0	99,752
NO OF CUSTOMERS TRANSPORTATION	44	30	12	0	3	1	0	2,055
Peak & Avg Mon Sales Val (therms)	1,498,235	2,070,213	1,041,464	11,080	1,118	0	0	17,100,204
ANNUAL SALES (therms)	8,622,485	12,931,652	16,871,740	66,480	12,000	6,766,180	0	111,103,661

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY  
 ALLOCATION OF COST OF SERVICE  
 TO CUSTOMER CLASSES  
 SCHEDULE E (PAGE 1 OF 4)

TYPE OF DATA SHOWN:  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

SALES & TRANSPORTATION SERVICES									
OPERATIONS AND MAINTENANCE EXP DIRECT AND SPECIAL ASSIGNMENTS	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000	
Customer									
878 Meters and House Regulators	\$ 61,295	\$ 187,206	\$ 188,580	\$ 9,139	\$ 26,073	\$ 26,302	\$ 7,421	\$ 3,768	
893 Maint of Meters & House Reg.	\$ 22,269	\$ 68,015	\$ 68,514	\$ 3,320	\$ 9,473	\$ 9,566	\$ 2,696	\$ 1,369	
874 Mains & Services	\$ 57,850	\$ 176,683	\$ 177,980	\$ 8,625	\$ 24,607	\$ 24,823	\$ 7,004	\$ 3,557	
892 Maint of Services	\$ 18,382	\$ 56,142	\$ 56,554	\$ 2,741	\$ 7,819	\$ 7,888	\$ 2,226	\$ 1,130	
All Other	\$ 1,423,746	\$ 4,388,346	\$ 4,380,250	\$ 212,275	\$ 605,605	\$ 610,924	\$ 172,382	\$ 87,533	
Total	\$ 1,583,543	\$ 4,876,392	\$ 4,871,877	\$ 236,100	\$ 673,577	\$ 679,493	\$ 191,730	\$ 97,358	
Capacity									
876 Measuring & Reg Sta Eq - I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
890 Maint of Meas & Reg Sta Eq - I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
874 Mains and Services	\$ 17,273	\$ 145,703	\$ 198,848	\$ 18,996	\$ 138,119	\$ 309,670	\$ 212,074	\$ 95,189	
874 Mains and Services LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
887 Maint of Mains	\$ 6,869	\$ 48,003	\$ 79,082	\$ 7,555	\$ 42,999	\$ 123,156	\$ 68,434	\$ 37,857	
887 Maint of Mains LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
All Other	\$ 124,107	\$ 867,982	\$ 805,016	\$ 135,503	\$ 486,279	\$ 1,314,327	\$ 913,645	\$ 477,291	
All Other LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 148,249	\$ 1,061,688	\$ 1,082,945	\$ 162,054	\$ 667,397	\$ 1,747,152	\$ 1,194,153	\$ 610,337	
Commodity									
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
All Other	\$ 27,369	\$ 190,868	\$ 278,956	\$ 29,248	\$ 189,939	\$ 536,195	\$ 301,043	\$ 164,792	
Total	\$ 27,369	\$ 190,868	\$ 278,956	\$ 29,248	\$ 189,939	\$ 536,195	\$ 301,043	\$ 164,792	
TOTAL O&M	\$ 1,759,161	\$ 6,128,949	\$ 6,233,778	\$ 427,402	\$ 1,530,913	\$ 2,962,840	\$ 1,686,926	\$ 872,487	
<b>DEPRECIATION EXPENSE</b>									
Customer	\$ 269,075	\$ 821,798	\$ 827,828	\$ 40,118	\$ 114,454	\$ 115,459	\$ 32,579	\$ 16,543	
Capacity	\$ 67,594	\$ 472,353	\$ 778,164	\$ 74,339	\$ 423,108	\$ 1,211,851	\$ 673,388	\$ 372,510	
Capacity LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 336,669	\$ 1,294,151	\$ 1,605,992	\$ 114,457	\$ 537,562	\$ 1,327,310	\$ 705,967	\$ 389,053	
AMORT OF GAS PLANT									
Capacity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
AMORT OF PROPERTY LOSS:									
Capacity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
AMORT OF LIMITED TERM INVEST									
Capacity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
AMORT OF ACQUISITION ADJ									
Customer	\$ 1,727	\$ 5,273	\$ 5,312	\$ 257	\$ 734	\$ 741	\$ 209	\$ 106	
Capacity	\$ 389	\$ 2,720	\$ 4,480	\$ 428	\$ 2,436	\$ 6,977	\$ 3,877	\$ 2,145	
Total	\$ 2,116	\$ 7,993	\$ 9,792	\$ 685	\$ 3,170	\$ 7,718	\$ 4,086	\$ 2,251	
AMORT OF CONVERSION COSTS									
Commodity	\$ 742	\$ 5,172	\$ 7,559	\$ 793	\$ 5,147	\$ 14,530	\$ 8,158	\$ 4,466	

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO: 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY  
 ALLOCATION OF COST OF SERVICE  
 TO CUSTOMER CLASSES  
 SCHEDULE E (PAGE 2 OF 4)

TYPE OF DATA SHOWN.  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

OPERATIONS AND MAINTENANCE EXP DIRECT AND SPECIAL ASSIGNMENTS:	SALES & TRANSPORTATION SERVICES							TOTAL SALES & TRANSPORTATION
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	
Customer								
878 Meters and House Regulators	\$ 2,921	\$ 2,286	\$ 2,503	\$ 820	\$ 45	\$ -	\$ -	\$ 518,359
893 Maint of Meters & House Reg	\$ 1,061	\$ 831	\$ 909	\$ 298	\$ 16	\$ -	\$ -	\$ 188,327
874 Mains & Services	\$ 2,757	\$ 2,158	\$ 2,362	\$ 773	\$ 43	\$ -	\$ -	\$ 489,223
892 Maint of Services	\$ 876	\$ 686	\$ 750	\$ 246	\$ 14	\$ -	\$ -	\$ 155,452
All Other	\$ 67,851	\$ 53,099	\$ 18,128	\$ 19,035	\$ 1,052	\$ -	\$ 190,498	\$ 12,230,726
Total	\$ 75,467	\$ 59,059	\$ 24,652	\$ 21,172	\$ 1,170	\$ -	\$ 190,498	\$ 13,582,086
Capacity								
876 Measuring & Reg Sta Eq -I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
890 Maint of Meas & Reg Sta Eq -I	\$ 27,856	\$ 38,491	\$ 19,364	\$ -	\$ 21	\$ -	\$ -	\$ 85,731
874 Mains and Services	\$ 114,977	\$ 147,689	\$ 26,875	\$ 924	\$ 93	\$ -	\$ -	\$ 1,426,429
874 Mains and Services LV	\$ -	\$ 9,816	\$ 61,649	\$ -	\$ -	\$ -	\$ -	\$ 71,465
887 Maint of Mains	\$ 49,703	\$ 68,678	\$ 34,550	\$ 368	\$ 37	\$ -	\$ -	\$ 567,291
887 Maint of Mains LV	\$ -	\$ 3,904	\$ 24,518	\$ -	\$ -	\$ -	\$ -	\$ 28,422
All Other	\$ 114,845	\$ 19,927	\$ 31,431	\$ 3,430	\$ 346	\$ -	\$ -	\$ 5,294,129
All Other LV	\$ -	\$ 36,588	\$ 229,790	\$ -	\$ -	\$ 22,750	\$ -	\$ 289,129
Total	\$ 307,381	\$ 325,093	\$ 428,177	\$ 4,722	\$ 497	\$ 22,750	\$ -	\$ 7,762,597
Commodity								
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other	\$ 225,069	\$ 337,549	\$ 440,395	\$ 1,735	\$ 313	\$ -	\$ -	\$ 2,723,472
Total	\$ 225,069	\$ 337,549	\$ 440,395	\$ 1,735	\$ 313	\$ -	\$ -	\$ 2,723,472
TOTAL O&M	\$ 607,917	\$ 721,701	\$ 893,224	\$ 27,629	\$ 1,981	\$ 22,750	\$ 190,498	\$ 24,068,155
DEPRECIATION EXPENSE								
Customer	\$ 12,823	\$ 10,035	\$ 10,986	\$ 3,597	\$ 199	\$ -	\$ -	\$ 2,275,494
Capacity	\$ 489,079	\$ 675,793	\$ 339,972	\$ 3,617	\$ 365	\$ -	\$ -	\$ 5,582,132
Capacity LV	\$ -	\$ 40,706	\$ 255,644	\$ -	\$ -	\$ 116,013	\$ -	\$ 412,362
Total	\$ 501,902	\$ 726,534	\$ 606,601	\$ 7,214	\$ 564	\$ 116,013	\$ -	\$ 8,269,989
AMORT OF GAS PLANT								
Capacity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMORT OF PROPERTY LOSS								
Capacity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMORT OF LIMITED TERM INVEST								
Capacity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMORT OF ACQUISITION ADJ								
Customer	\$ 82	\$ 64	\$ 70	\$ 23	\$ 1	\$ -	\$ -	\$ 14,602
Capacity	\$ 2,816	\$ 3,891	\$ 1,957	\$ 21	\$ 2	\$ -	\$ -	\$ 32,138
Total	\$ 2,898	\$ 3,955	\$ 2,028	\$ 44	\$ 3	\$ -	\$ -	\$ 46,740
AMORT. OF CONVERSION COSTS								
Commodity	\$ 6,099	\$ 9,147	\$ 11,934	\$ 47	\$ 8	\$ 4,786	\$ -	\$ 78,588

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04

ALLOCATION OF COST OF SERVICE  
 TO CUSTOMER CLASSES  
 SCHEDULE E (PAGE 3 OF 4)

WITNESS J HOUSEHOLDER

SALES & TRANSPORTATION SERVICES

	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
<b>TAXES OTHER THAN INCOME TAXES</b>								
Customer	\$ 60,510	\$ 184,807	\$ 186,163	\$ 9,022	\$ 25,738	\$ 25,965	\$ 7,326	\$ 3,720
Capacity	\$ 14,975	\$ 104,644	\$ 172,393	\$ 16,469	\$ 93,734	\$ 268,470	\$ 149,181	\$ 82,525
Capacity LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 75,484	\$ 289,451	\$ 358,556	\$ 25,491	\$ 119,473	\$ 294,435	\$ 156,507	\$ 86,245
Revenue	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
Total	\$ 95,607	\$ 363,698	\$ 440,139	\$ 31,025	\$ 141,449	\$ 344,602	\$ 184,537	\$ 101,285
<b>RETURN (NOI)</b>								
Customer	\$ 329,401	\$ 986,790	\$ 977,475	\$ 46,179	\$ 127,935	\$ 128,891	\$ 36,369	\$ 18,467
Capacity	\$ 80,339	\$ 561,416	\$ 924,889	\$ 88,355	\$ 502,887	\$ 1,482,762	\$ 823,925	\$ 455,786
Capacity LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commodity	\$ (75)	\$ (521)	\$ (762)	\$ (80)	\$ (519)	\$ (1,465)	\$ (822)	\$ (450)
Total	\$ 409,665	\$ 1,547,685	\$ 1,901,602	\$ 134,455	\$ 630,303	\$ 1,610,188	\$ 859,471	\$ 473,803
<b>INCOME TAXES</b>								
Customer	\$ (13,304)	\$ (39,854)	\$ (39,478)	\$ (1,865)	\$ (5,167)	\$ (5,206)	\$ (1,469)	\$ (746)
Capacity	\$ (3,264)	\$ (22,807)	\$ (37,573)	\$ (3,589)	\$ (20,429)	\$ (58,513)	\$ (32,514)	\$ (17,986)
Capacity LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commodity	\$ 3	\$ 21	\$ 31	\$ 3	\$ 21	\$ 59	\$ 33	\$ 18
Total	\$ (16,564)	\$ (62,640)	\$ (77,020)	\$ (5,451)	\$ (25,575)	\$ (63,659)	\$ (33,949)	\$ (18,714)
<b>REVENUE CREDITED TO COS</b>								
Customer	\$ (154,562)	\$ (308,414)	\$ (258,305)	\$ (34,276)	\$ (166,022)	\$ (138,329)	\$ (26,309)	\$ (6,308)
<b>TOTAL COST OF SERVICE</b>								
Customer	\$ 2,076,389	\$ 6,526,792	\$ 6,570,870	\$ 295,537	\$ 771,250	\$ 807,014	\$ 240,434	\$ 129,141
Capacity	\$ 308,282	\$ 2,180,013	\$ 2,925,299	\$ 338,055	\$ 1,669,133	\$ 4,658,699	\$ 2,812,010	\$ 1,505,317
Capacity LV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commodity	\$ 28,039	\$ 195,540	\$ 285,785	\$ 29,964	\$ 194,589	\$ 549,319	\$ 308,412	\$ 168,826
Subtotal	\$ 2,412,710	\$ 8,902,346	\$ 9,781,953	\$ 663,555	\$ 2,634,972	\$ 6,015,032	\$ 3,360,856	\$ 1,803,284
Revenue	\$ 20,123	\$ 74,248	\$ 81,584	\$ 5,534	\$ 21,976	\$ 50,167	\$ 28,030	\$ 15,040
Total	\$ 2,432,833	\$ 8,976,593	\$ 9,863,537	\$ 669,090	\$ 2,656,948	\$ 6,065,199	\$ 3,388,886	\$ 1,818,324

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY  
 ALLOCATION OF COST OF SERVICE  
 TO CUSTOMER CLASSES  
 SCHEDULE E (PAGE 4 OF 4)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

	SALES & TRANSPORTATION SERVICES							
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
<b>TAXES OTHER THAN INCOME TAXES</b>								
Customer	\$ 2,884	\$ 2,257	\$ 2,470	\$ 809	\$ 45	\$ -	\$ -	\$ 511,715
Capacity	\$ 108,349	\$ 149,714	\$ 75,317	\$ 801	\$ 81	\$ -	\$ -	\$ 1,236,652
Capacity LV	\$ -	\$ 8,834	\$ 55,482	\$ -	\$ -	\$ 47,079	\$ -	\$ 111,395
Subtotal	\$ 111,233	\$ 160,805	\$ 133,269	\$ 1,610	\$ 126	\$ 47,079	\$ -	\$ 1,859,762
Revenue	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163
Total	\$ 126,396	\$ 181,351	\$ 152,382	\$ 1,983	\$ 153	\$ 50,724	\$ 1,593	\$ 2,216,925
<b>RETURN (NOI)</b>								
Customer	\$ 14,315	\$ 11,203	\$ 12,264	\$ 4,016	\$ 222	\$ 36,391	\$ 567	\$ 2,730,485
Capacity	\$ 598,413	\$ 826,868	\$ 415,973	\$ 4,425	\$ 447	\$ 12,960	\$ -	\$ 6,779,444
Capacity LV	\$ -	\$ 39,269	\$ 246,621	\$ -	\$ -	\$ 209,269	\$ -	\$ 495,159
Commodity	\$ (615)	\$ (922)	\$ (1,203)	\$ (5)	\$ (1)	\$ (482)	\$ -	\$ (7,922)
Total	\$ 612,113	\$ 876,417	\$ 673,654	\$ 8,437	\$ 668	\$ 258,138	\$ 567	\$ 9,997,166
<b>INCOME TAXES</b>								
Customer	\$ (578)	\$ (452)	\$ (495)	\$ (162)	\$ (9)	\$ (1,470)	\$ (23)	\$ (110,278)
Capacity	\$ (23,615)	\$ (32,630)	\$ (16,415)	\$ (175)	\$ (18)	\$ -	\$ -	\$ (269,527)
Capacity LV	\$ -	\$ (1,925)	\$ (12,092)	\$ -	\$ -	\$ (10,261)	\$ -	\$ (24,278)
Commodity	\$ 25	\$ 37	\$ 49	\$ 0	\$ 0	\$ 19	\$ -	\$ 320
Total	\$ (24,168)	\$ (34,970)	\$ (28,954)	\$ (337)	\$ (27)	\$ (11,711)	\$ (23)	\$ (403,763)
<b>REVENUE CREDITED TO COS</b>								
Customer								\$ (1,092,524)
<b>TOTAL COST OF SERVICE</b>								
Customer	\$ 104,993	\$ 82,165	\$ 49,947	\$ 29,455	\$ 1,628	\$ 34,921	\$ 191,042	\$ 17,911,580
Capacity	\$ 1,482,424	\$ 1,898,420	\$ 929,023	\$ 13,412	\$ 1,374	\$ 12,960	\$ -	\$ 20,734,421
Capacity LV	\$ -	\$ 137,192	\$ 861,611	\$ -	\$ -	\$ 384,851	\$ -	\$ 1,383,654
Commodity	\$ 230,578	\$ 345,811	\$ 451,175	\$ 1,778	\$ 321	\$ 4,323	\$ -	\$ 2,794,458
Subtotal	\$ 1,817,994	\$ 2,463,589	\$ 2,291,756	\$ 44,645	\$ 3,324	\$ 437,055	\$ 191,042	\$ 42,824,113
Revenue	\$ 15,162	\$ 20,547	\$ 19,114	\$ 372	\$ 28	\$ 3,645	\$ 1,593	\$ 357,163
Total	\$ 1,833,157	\$ 2,484,136	\$ 2,310,870	\$ 45,017	\$ 3,351	\$ 440,700	\$ 192,635	\$ 43,181,276

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04

WITNESS J HOUSEHOLDER

ALLOCATION OF RATE BASE TO CUSTOMER CLASSES  
 SCHEDULE F (PAGE 1 OF 2)

SALES & TRANSPORTATION SERVICES									
RATE BASE BY CUSTOMER CLASS	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000	
<b>DIRECT AND SPECIAL ASSIGNMENTS</b>									
Customer									
Meters	\$ 903,908	\$ 2,760,678	\$ 2,780,933	\$ 134,769	\$ 384,487	\$ 387,864	\$ 109,442	\$ 55,573	
House Regulators	\$ 358,311	\$ 856,664	\$ 658,557	\$ 17,213	\$ 2,056				
Services	\$ 2,134,183	\$ 6,518,136	\$ 6,565,959	\$ 318,199	\$ 907,798	\$ 915,770	\$ 258,399	\$ 131,211	
All Other	\$ 670,272	\$ 2,047,119	\$ 2,062,138	\$ 99,935	\$ 285,108	\$ 287,612	\$ 81,154	\$ 41,209	
Total	\$ 4,066,675	\$ 12,182,597	\$ 12,067,587	\$ 570,116	\$ 1,579,448	\$ 1,591,246	\$ 448,995	\$ 227,993	
Capacity									
Industrial Meas & Reg Sta Eq	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,620	\$ 290,960	\$ 160,956	
Meas & Reg Sta Eq -Gen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mains	\$ 821,771	\$ 5,742,605	\$ 9,460,494	\$ 903,767	\$ 5,143,922	\$ 14,733,019	\$ 8,186,684	\$ 4,528,779	
Mains Large Volume	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
All Other	\$ 170,069	\$ 1,188,456	\$ 1,957,889	\$ 187,038	\$ 1,064,556	\$ 3,049,060	\$ 1,694,268	\$ 937,250	
Total	\$ 991,841	\$ 6,931,061	\$ 11,418,382	\$ 1,090,806	\$ 6,208,478	\$ 18,305,699	\$ 10,171,912	\$ 5,626,984	
Commodity									
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
All Other	\$ (923)	\$ (6,437)	\$ (9,407)	\$ (986)	\$ (6,405)	\$ (18,082)	\$ (10,152)	\$ (5,557)	
Total	\$ (923)	\$ (6,437)	\$ (9,407)	\$ (986)	\$ (6,405)	\$ (18,082)	\$ (10,152)	\$ (5,557)	
<b>TOTAL</b>	\$ 5,057,592	\$ 19,107,221	\$ 23,476,562	\$ 1,659,936	\$ 7,781,520	\$ 19,878,862	\$ 10,610,755	\$ 5,849,420	



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY  
 ALLOCATION OF RATE BASE TO CUSTOMER CLASSES  
 SCHEDULE F (PAGE 2 OF 2)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

RATE BASE BY CUSTOMER CLASS	SALES & TRANSPORTATION SERVICES							
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	TOTAL SALES & TRANSPORTATION
<b>DIRECT AND SPECIAL ASSIGNMENTS</b>								
Customer								
Meters	\$ 43,077	\$ 33,712	\$ 36,904	\$ 12,085	\$ 668	\$ -	\$ -	\$ 7,644,099
House Regulators								\$ 1,892,801
Services	\$ 101,709	\$ 79,595	\$ 87,133	\$ 28,534	\$ 1,577	\$ 449,272	\$ -	\$ 18,497,476
All Other	\$ 31,943	\$ 24,998	\$ 27,366	\$ 8,961	\$ 495	\$ -	\$ 7,000	\$ 5,675,311
Total	\$ 176,729	\$ 138,305	\$ 151,403	\$ 49,580	\$ 2,741	\$ 449,272	\$ 7,000	\$ 33,709,687
Capacity								
Industrial Meas & Reg Sta Eq	\$ 211,323	\$ 291,999	\$ 146,896	\$ 1,563	\$ 158	\$ 160,000	\$ -	\$ 1,787,474
Meas & Reg Sta Eq -Gen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mains	\$ 5,945,953	\$ 8,215,927	\$ 4,133,193	\$ 43,973	\$ 4,438	\$ -	\$ -	\$ 67,864,523
Mains Large Volume	\$ -	\$ 484,800	\$ 3,044,700	\$ -	\$ -	\$ 2,583,574	\$ -	\$ 6,113,074
All Other	\$ 1,230,540	\$ 1,700,320	\$ 855,381	\$ 9,100	\$ 918	\$ -	\$ -	\$ 14,044,845
Total	\$ 7,387,815	\$ 10,693,046	\$ 8,180,170	\$ 54,636	\$ 5,514	\$ 2,743,574	\$ -	\$ 89,809,916
Commodity								
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account #	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other	\$ (7,590)	\$ (11,383)	\$ (14,852)	\$ (59)	\$ (11)	\$ (5,956)	\$ -	\$ (97,800)
Total	\$ (7,590)	\$ (11,383)	\$ (14,852)	\$ (59)	\$ (11)	\$ (5,956)	\$ -	\$ (97,800)
<b>TOTAL</b>	<b>\$ 7,556,954</b>	<b>\$ 10,819,967</b>	<b>\$ 8,316,722</b>	<b>\$ 104,157</b>	<b>\$ 8,244</b>	<b>\$ 3,186,890</b>	<b>\$ 7,000</b>	<b>\$ 123,421,803</b>

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO. 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY  
 DEVELOPMENT OF ALLOCATION FACTORS (PAGE 1 OF 2)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

SALES & TRANSPORTATION SERVICES

	GS-1	GS-100	GS-220	GS-600	GS-1200	GS-6000	GS-25000	GS-60000
<b>CUSTOMER COSTS</b>								
No of Customers RESIDENTIAL SALES	18,166	43,431	33,387	873	104			
No of Customers COMMERCIAL & INDUSTRIAL SALES	341	138	354	327	1,546	728	92	12
No of Customers TRANSPORTATION	43	10	27	30	536	1,014	239	67
No of Customers Total	18,549	43,579	33,768	1,229	2,186	1,742	331	79
Weighting	1.00	1.30	1.69	2.25	3.61	4.57	6.78	14.36
Weighted No of Customers	18,549	56,652	57,068	2,766	7,890	7,959	2,246	1,140
Allocation Factors	0.118249	0.361152	0.363801	0.017631	0.050299	0.050740	0.014317	0.007270
No. of Customers Total Annual Bills	222,591	522,945	405,217	14,750	26,228	20900	3,975	953
<b>CAPACITY COSTS</b>								
Peak & Avg Mon Sales Vol (therms)	207,066	1,446,996	2,383,814	227,727	1,296,143	3,712,361	2,062,845	1,141,142
DCQ's								2,072
Allocation Factors	0.012109	0.084619	0.139403	0.013317	0.075797	0.217095	0.120633	0.066733
Mains Allocation LV	0.012109	0.084619	0.139403	0.013317	0.075797	0.217095	0.120633	0.066733
<b>COMMODITY COSTS</b>								
Annual Sales Vol (therms)								
Residential	1,021,870	7,285,270	10,472,290	732,230	209,090	0	0	0
Commercial & Industrial Sales	25,350	25,630	203,580	357,570	5,046,640	8,170,505	3,653,540	781,690
Commercial & Industrial Transportator	1,310	1,360	11,080	30,700	2,020,940	12,371,359	7,879,550	5,531,570
Total Annual Sales Vol (therms)	1,048,530	7,312,260	10,686,950	1,120,500	7,276,670	20,541,864	11,533,090	6,313,260
Allocation Factors	0.009437	0.065815	0.096189	0.010085	0.065494	0.184889	0.103805	0.056823
<b>REVENUE-RELATED COSTS</b>								
Tax on Cust,Cap,& Commod	\$ 9,072	\$ 33,473	\$ 36,780	\$ 2,495	\$ 9,907	\$ 22,617	\$ 12,637	\$ 6,780
Allocation Factors	0.056340	0.207882	0.228422	0.015495	0.061530	0.140459	0.078480	0.042109
Peak								623930
Peak Capacity Percentage								54.68%

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY  
 DEVELOPMENT OF ALLOCATION FACTORS (PAGE 2 OF 2)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

	SALES & TRANSPORTATION SERVICES							TOTAL SALES & TRANSPORTATION
	GS-120K	GS-250K	GS-1250K	GAS LIGHTING	NATURAL GAS VEHICLES	CONTRACT DEMAND	THIRD PARTY SUPPLIER	
<b>CUSTOMER COSTS</b>								
No of Customers RESIDENTIAL SALES				248				96,209
No of Customers COMMERCIAL & INDUSTRIAL SALES	6	0	0		0			3,543
No of Customers TRANSPORTATION	44	30	12	0	3	1		2,055
No of Customers Total	50	30	12	248	3	1		101,807
Weighting	17.68	23.06	63.11	1.00	4.57	0.00		NA
Weighted No of Customers	884	692	757	248	14	0		156,866
Allocation Factors	0 005635	0 004410	0 004828	0 001581	0 000087	0 000000		1 00
No of Customers Total Annual Bills	612	360	126	2976	36	12		1,221,680
<b>CAPACITY COSTS</b>								
Peak & Avg Mon Sales Vol (therms)	1,498,235	2,070,213	1,041,464	11,080	1,118	0		17,100,204
DCQ's	6,740	9,853	8,372			8,836		
Allocation Factors	0 087615	0 121064	0 060904	0 000648	0 000065	0 000000		1 00
Mains Allocation LV	0 087615	0 121064	0 060904	0 000648	0 000065	0 000000		1 00
<b>COMMODITY COSTS</b>								
Annual Sales Vol (therms)								
Residential	0	0	0	66,480	0	0		19,787,230
Commercial & Industrial Sales	923,000	0	0	0	0	0		19,187,505
Commercial & Industrial Transportator	7,699,485	12,931,652	16,871,740	0	12,000	6,766,180		72,128,926
Total Annual Sales Vol (therms)	8,622,485	12,931,652	16,871,740	66,480	12,000	6,766,180		111,103,661
Allocation Factors	0 077608	0 116393	0 151856	0 000598	0 000108	0 060900		1 00
<b>REVENUE-RELATED COSTS</b>								
Tax on Cust,Cap,& Commod	\$ 6,836	\$ 9,263	\$ 8,617	\$ 168	\$ 12	\$ 1,643	\$ 718	161,019
Allocation Factors	0 042453	0 057528	0 053516	0 001043	0 000078	0 010206	0 004461	1 00
Peak	767920	997559 1808	512374 3077					
Peak Capacity Percentage	51 25%	48 19%	49 20%					

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION: FULLY ALLOCATED EMBEDDED COST  
 OF SERVICE STUDY (SUMMARY)

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

SUMMARY	TOTAL	CAPACITY	CUSTOMER	COMMODITY	REVENUE
ATTRITION	\$ -	\$ -	\$ -	\$ -	\$ -
O&M	\$ 24,068,153	\$ 7,762,597	\$ 13,582,086	\$ 2,723,472	\$ -
less O&M direct assignments	\$ (3,530,699)	\$ (2,179,338)	\$ (1,351,361)	\$ -	\$ -
NET O&M	\$ 20,537,454	\$ 5,583,258	\$ 12,230,726	\$ 2,723,472	\$ -
DEPRECIATION	\$ 8,269,989	\$ 5,994,495	\$ 2,275,494	\$ -	\$ -
AMORTIZATION OF OTHER GAS PLANT	\$ -	\$ -	\$ -	\$ -	\$ -
AMORTIZATION OF PROPERTY LOSS	\$ -	\$ -	\$ -	\$ -	\$ -
AMORTIZATION OF LIMITED TERM INVESTMENT	\$ -	\$ -	\$ -	\$ -	\$ -
AMORTIZATION OF ACQUISITION ADJUSTMENT	\$ 46,740	\$ 32,138	\$ 14,602	\$ -	\$ -
AMORTIZATION OF CONVERSION COSTS	\$ 78,588	\$ -	\$ -	\$ 78,588	\$ -
TOTAL TAXES OTHER THAN INCOME	\$ 2,216,925	\$ 1,348,047	\$ 511,715	\$ -	\$ 357,163
RETURN	\$ 9,997,166	\$ 7,274,603	\$ 2,730,485	\$ (7,922)	\$ -
INCOME TAXES	\$ (403,763)	\$ (293,805)	\$ (110,278)	\$ 320	\$ -
REVENUES CREDITED TO COST OF SERVICE	\$ (1,092,524)	\$ -	\$ (1,092,524)	\$ -	\$ -
TOTAL COST OF SERVICE	\$ 43,181,274	\$ 22,118,075	\$ 17,911,580	\$ 2,794,458	\$ 357,163
RATE BASE	\$ 123,421,804	\$ 89,809,916	\$ 33,709,687	\$ (97,800)	\$ -
less Rate Base direct assignments	\$ (103,799,447)	\$ (75,765,071)	\$ (28,034,377)	\$ -	\$ -
NET RATE BASE	\$ 19,622,357	\$ 14,044,845	\$ 5,675,311	\$ (97,800)	\$ -

KNOWN DIRECT & SPECIAL ASSIGNMENTS

RATE BASE ITEMS(PLANT-ACC DEP)	TOTAL	CAPACITY	CUSTOMER	COMMODITY	REVENUE
381-382 METERS	\$ 7,644,099	\$ -	\$ 7,644,099	\$ -	\$ -
383-384 HOUSE REGULATORS	\$ 1,892,801	\$ -	\$ 1,892,801	\$ -	\$ -
385 INDUSTRIAL MEAS & REG EQ	\$ 1,787,474	\$ 1,787,474	\$ -	\$ -	\$ -
376 MAINS	\$ 73,977,597	\$ 73,977,597	\$ -	\$ -	\$ -
380 SERVICES	\$ 18,497,476	\$ -	\$ 18,497,476	\$ -	\$ -
378 MEAS & REG STA EQ -GEN	\$ -	\$ -	\$ -	\$ -	\$ -
Total Rate Base Direct Assignments	\$ 103,799,447	\$ 75,765,071	\$ 28,034,377	\$ -	\$ -

O&M ITEMS

892 Maint of Services O & M ITEMS	\$ 155,452	\$ -	\$ 155,452	\$ -	\$ -
876 MEAS & REG STA EQ IND	\$ -	\$ -	\$ -	\$ -	\$ -
878 METER & HOUSE REG	\$ 518,359	\$ -	\$ 518,359	\$ -	\$ -
890 MAINT OF MEAS & REG STA EQ -IND	\$ 85,731	\$ 85,731	\$ -	\$ -	\$ -
893 MAINT OF METERS AND HOUSE REG	\$ 188,327	\$ -	\$ 188,327	\$ -	\$ -
874 MAINS AND SERVICES	\$ 1,987,117	\$ 1,497,894	\$ 489,223	\$ -	\$ -
887 MAINT OF MAINS	\$ 595,713	\$ 595,713	\$ -	\$ -	\$ -
Total O&M Direct Assignments	\$ 3,530,699	\$ 2,179,338	\$ 1,351,361	\$ -	\$ -

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A FULLY ALLOCATED EMBEDDED  
COST OF SERVICE STUDY  
(SUMMARY)

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

WITNESS J HOUSEHOLDER

SUMMARY.	TOTAL	CUSTOMER	CAPACITY	COMMODITY	REVENUE
ATTRITION	\$ -	\$ -	\$ -	\$ -	\$ -
O&M	\$ 24,068,153	\$ 13,582,086	\$ 7,762,597	\$ 2,723,472	\$ -
less O&M direct assignments	\$ (3,530,699)	\$ (1,351,361)	\$ (2,179,338)	\$ -	\$ -
NET O&M	\$ 20,537,454	\$ 12,230,726	\$ 5,583,258	\$ 2,723,472	\$ -
DEPRECIATION	\$ 8,269,989	\$ 2,275,494	\$ 5,994,495	\$ -	\$ -
AMORTIZATION OF OTHER GAS PLANT	\$ -	\$ -	\$ -	\$ -	\$ -
AMORTIZATION OF PROPERTY LOSS	\$ -	\$ -	\$ -	\$ -	\$ -
AMORTIZATION OF LIMITED TERM INVESTMENT	\$ -	\$ -	\$ -	\$ -	\$ -
AMORTIZATION OF ACQUISITION ADJUSTMENT	\$ 46,740	\$ 14,602	\$ 32,138	\$ -	\$ -
AMORTIZATION OF CONVERSION COSTS	\$ 78,588	\$ -	\$ -	\$ 78,588	\$ -
TOTAL TAXES OTHER THAN INCOME	\$ 2,216,925	\$ 511,715	\$ 1,348,047	\$ -	\$ 357,163
RETURN	\$ 9,997,166	\$ 2,730,485	\$ 7,274,603	\$ (7,922)	\$ -
INCOME TAXES	\$ (403,763)	\$ (110,278)	\$ (293,805)	\$ 320	\$ -
REVENUES CREDITED TO COST OF SERVICE	\$ (1,092,524)	\$ (1,092,524)	\$ -	\$ -	\$ -
TOTAL COST OF SERVICE	\$ 43,181,274	\$ 17,911,580	\$ 22,118,075	\$ 2,794,458	\$ 357,163
RATE BASE	\$ 123,421,804	\$ 33,709,687	\$ 89,809,916	\$ (97,800)	\$ -
less Rate Base direct assignments	\$ (103,799,447)	\$ (28,034,377)	\$ (75,765,071)	\$ -	\$ -
NET RATE BASE	\$ 19,622,357	\$ 5,675,311	\$ 14,044,845	\$ (97,800)	\$ -

KNOWN DIRECT & SPECIAL ASSIGNMENTS

RATE BASE ITEMS(PLANT-ACC DEP)					
381-382 METERS	\$ 7,644,099	\$ 7,644,099	\$ -	\$ -	\$ -
383-384 HOUSE REGULATORS	\$ 1,892,801	\$ 1,892,801	\$ -	\$ -	\$ -
385 INDUSTRIAL MEAS & REG EQ	\$ 1,787,474	\$ -	\$ 1,787,474	\$ -	\$ -
376 MAINS	\$ 73,977,597	\$ -	\$ 73,977,597	\$ -	\$ -
380 SERVICES	\$ 18,497,476	\$ 18,497,476	\$ -	\$ -	\$ -
378 MEAS & REG STA EQ -GEN.	\$ -	\$ -	\$ -	\$ -	\$ -
Total Rate Base Direct Assignments	\$ 103,799,447	\$ 28,034,377	\$ 75,765,071	\$ -	\$ -

O&M ITEMS

892 Maint of Services O & M ITEMS	\$ 155,452	\$ 155,452	\$ -	\$ -	\$ -
876 MEAS.& REG STA EQ IND	\$ -	\$ -	\$ -	\$ -	\$ -
878 METER & HOUSE REG	\$ 518,359	\$ 518,359	\$ -	\$ -	\$ -
890 MAINT OF MEAS & REG STA EQ -IND	\$ 85,731	\$ -	\$ 85,731	\$ -	\$ -
893 MAINT OF METERS AND HOUSE REG	\$ 188,327	\$ 188,327	\$ -	\$ -	\$ -
874 MAINS AND SERVICES	\$ 1,987,117	\$ 489,223	\$ 1,497,894	\$ -	\$ -
887 MAINT. OF MAINS	\$ 595,713	\$ -	\$ 595,713	\$ -	\$ -
Total O&M Direct Assignments	\$ 3,530,699	\$ 1,351,361	\$ 2,179,338	\$ -	\$ -

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A FULLY ALLOCATED EMBEDDED  
COST OF SERVICE STUDY

TYPE OF DATA SHOWN:  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC  
DOCKET NO 030569-GU

CLASSIFICATION OF EXPENSES AND  
DERIVATION OF COST OF SERVICE BY COST CLASSIFICATION  
SCHEDULE H 1 OF 2

WITNESS J HOUSEHOLDER

OPERATIONS AND MAINTENANCE EXPENSES	TOTAL	CUSTOMER	CAPACITY	COMMODITY	CLASSIFIER
LOCAL STORAGE PLANT	\$ -	\$ -	\$ -	\$ -	ac 301-320
PRODUCTION PLANT	\$ -	\$ -	\$ -	\$ -	100% capacity
DISTRIBUTION					
870 Operation Supervision & Eng	\$ 1,048,113	\$ 441,525	\$ 606,588	\$ -	ac 871-879
871 Dist Load Dispatch	\$ -	\$ -	\$ -	\$ -	100% capacity
872 Compr Sta Lab & Ex	\$ -	\$ -	\$ -	\$ -	ac 377
873 Compr Sta Fuel & Power	\$ -	\$ -	\$ -	\$ -	100% commodity
874 Mains and Services	\$ 1,987,117	\$ 489,223	\$ 1,497,894	\$ -	ac376+ac380
875 Meas & Reg Sta Eq -Gen	\$ 19,006	\$ -	\$ 19,006	\$ -	ac 378
876 Meas & Reg Sta Eq -Ind	\$ -	\$ -	\$ -	\$ -	ac 385
877 Meas & Reg Sta Eq -CG	\$ 606	\$ -	\$ 606	\$ -	ac 379
878 Meter and House Reg	\$ 518,359	\$ 518,359	\$ -	\$ -	ac381+ac383
879 Customer Instal	\$ 96,987	\$ 96,987	\$ -	\$ -	ac 386
880 Other Expenses	\$ 1,054,569	\$ 416,201	\$ 638,368	\$ -	ac 387
881 Rents	\$ -	\$ -	\$ -	\$ -	100% capacity
885 Maintenance Supervision	\$ 94,405	\$ 29,580	\$ 64,825	\$ -	ac886-894
886 Maint of Struct and Improv	\$ 20,196	\$ -	\$ 20,196	\$ -	ac375
887 Maintenance of Mains	\$ 595,713	\$ -	\$ 595,713	\$ -	ac376
888 Maint of Comp Sta Eq	\$ -	\$ -	\$ -	\$ -	ac 377
889 Maint of Meas & Reg Sta Eq -Gen	\$ 4,005	\$ -	\$ 4,005	\$ -	ac 378
890 Maint of Meas & Reg Sta Eq -Ind	\$ 85,731	\$ -	\$ 85,731	\$ -	ac 385
891 Maint of Meas & Reg Sta Eq -CG	\$ 47,285	\$ -	\$ 47,285	\$ -	ac 379
892 Maintenance of Services	\$ 155,452	\$ 155,452	\$ -	\$ -	ac 380
893 Maint of Meters and House Reg	\$ 188,327	\$ 188,327	\$ -	\$ -	ac381-383
894 Maint of Other Equipment	\$ 8,859	\$ 2,627	\$ 6,233	\$ -	ac387
Total Distribution Expenses	\$ 5,924,730	\$ 2,338,281	\$ 3,586,450	\$ -	
CUSTOMER ACCOUNTS					
901 Supervision	\$ 15,094	\$ 15,094	\$ -	\$ -	100% customer
902 Meter-Reading Expense	\$ 548,280	\$ 548,280	\$ -	\$ -	100% customer
903 Records and Collection Exp	\$ 1,559,390	\$ 1,559,390	\$ -	\$ -	100% customer
904 Uncollectible Accounts	\$ 1,258,290	\$ -	\$ -	\$ 1,258,290	100% commodity
905 Misc Expenses	\$ -	\$ -	\$ -	\$ -	100% customer
Total Customer Accounts	\$ 3,381,054	\$ 2,122,764	\$ -	\$ 1,258,290	
(907-910) CUSTOMER SERV & INFO EXP		\$ -	\$ -	\$ -	100% customer
(911-916) SALES EXPENSE	\$ 1,814,108	\$ 1,814,108	\$ -	\$ -	100% customer
(920-931) ADMINISTRATION AND GENERAL	\$ 12,948,261	\$ 7,306,934	\$ 4,176,146	\$ 1,465,182	O&M excl A&G
(935) MAINT OF GEN PLANT	\$ -	\$ -	\$ -	\$ -	general plant
TOTAL O&M EXPENSE	\$ 24,068,153	\$ 13,582,086	\$ 7,762,597	\$ 2,723,472	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION PROVIDE A FULLY ALLOCATED EMBEDDED  
COST OF SERVICE STUDY

TYPE OF DATA SHOWN  
PROJECTED TEST YEAR 09/30/04

COMPANY CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC

CLASSIFICATION OF EXPENSES AND DERIVATION  
OF COST OF SERVICE BY COST CLASSIFICATION  
SCHEDULE H 2 OF 2

WITNESS J HOUSEHOLDER

DOCKET NO 030569-GU

	TOTAL	CUSTOMER	CAPACITY	COMMODITY	REVENUE	CLASSIFIER
DEPRECIATION AND AMORTIZATION EXPENSE						
Depreciation Expense	\$ 8,269,989	\$ 2,275,494	\$ 5,994,495	\$ -	\$ -	net plant
Amort of Other Gas Plant	\$ -	\$ -	\$ -	\$ -	\$ -	100% capacity
Amort of Property Loss	\$ -	\$ -	\$ -	\$ -	\$ -	100% capacity
Amort of Limited-term Inv	\$ -	\$ -	\$ -	\$ -	\$ -	intangible plant
Amort of Acquisition Adj	\$ 46,740	\$ 14,602	\$ 32,138	\$ -	\$ -	intangible, distribution, and general plant
Amort of Conversion Costs	\$ 78,588	\$ -	\$ -	\$ 78,588	\$ -	100% commodity
Total Deprec and Amort Expense	\$ 8,395,317	\$ 2,290,096	\$ 6,026,633	\$ 78,588	\$ -	
TAXES OTHER THAN INCOME TAXES						
Revenue Related	\$ 357,163	\$ -	\$ -	\$ -	\$ 357,163	100% revenue
Other	\$ 1,859,762	\$ 511,715	\$ 1,348,047	\$ -	\$ -	net plant
Total Taxes other than Income Taxes	\$ 2,216,925	\$ 511,715	\$ 1,348,047	\$ -	\$ 357,163	
REV CRDT TO COS(NEG OF OTHR OPR REV)	(\$1,092,524)	\$ (1,092,524)	\$ -	\$ -	\$ -	100% customer
RETURN (REQUIRED NOI)	\$ 9,997,166	\$ 2,730,485	\$ 7,274,603	\$ (7,922)	\$ -	rate base
INCOME TAXES	\$ (403,763)	\$ (110,278)	\$ (293,805)	\$ 320	\$ -	return(noi)
TOTAL OVERALL COST OF SERVICE	\$ 43,181,274	\$ 17,911,580	\$ 22,118,075	\$ 2,794,458	\$ 357,163	

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION PROVIDE A FULLY ALLOCATED EMBEDDED  
 COST OF SERVICE STUDY

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

CLASSIFICATION OF RATE BASE - PLANT  
 SCHEDULE I 1 OF 2

	TOTAL	CUSTOMER	CAPACITY	COMMODITY	CLASSIFIER
LOCAL STORAGE PLANT					100% capacity
302 FRANCHISES AND CONSENTS	\$ 141,459	\$ -	\$ 141,459	\$ -	
303 MISC INTANGIBLE PLANT	\$ 14,728	\$ -	\$ 14,728	\$ -	100% capacity
PRODUCTION PLANT					100% capacity
DISTRIBUTION PLANT					
365 RIGHT-OF-WAY	\$ -	\$ -	\$ -	\$ -	
367 TRANSMISSION MAIN	\$ -	\$ -	\$ -	\$ -	
369 MEASURING/REPLAING EQUIPMENT	\$ -	\$ -	\$ -	\$ -	
371 OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -	
374 Land and Land Rights	\$ 55,027	\$ -	\$ 55,027	\$ -	100% capacity
375 Structures and Improvements	\$ 434,618	\$ -	\$ 434,618	\$ -	100% capacity
376 Mains	\$ 123,183,185	\$ -	\$ 123,183,185	\$ -	100% capacity
377 Comp Sta Eq	\$ -	\$ -	\$ -	\$ -	100% capacity
378 Meas & Reg Sta Eq -Gen	\$ -	\$ -	\$ -	\$ -	100% capacity
379 Meas & Reg Sta Eq -CG	\$ 5,574,353	\$ -	\$ 5,574,353	\$ -	100% capacity
380 Services	\$ 40,232,480	\$ 40,232,480	\$ -	\$ -	100% customer
381 Meters	\$ 9,371,626	\$ 9,371,626	\$ -	\$ -	100% customer
382 Meters Installation	\$ 2,762,312	\$ 2,762,312	\$ -	\$ -	100% customer
383 House Regulators	\$ 2,084,512	\$ 2,084,512	\$ -	\$ -	100% customer
384 House Regulator Installation	\$ 1,164,319	\$ 1,164,319	\$ -	\$ -	100% customer
385 Industrial Meas & Reg Eq	\$ 2,752,375	\$ -	\$ 2,752,375	\$ -	100% capacity
386 Property on Customer Premises	\$ -	\$ -	\$ -	\$ -	ac 374-385
387 Other Equipment	\$ 155,827	\$ 46,206	\$ 109,635	\$ -	ac 374-386
Total Distribution Plant	\$ 187,926,821	\$ 55,661,455	\$ 132,265,379	\$ -	
GENERAL PLANT	\$ 16,265,382	\$ 8,132,691	\$ 8,132,691	\$ -	50% customer,50%, capacity
PLANT ACQUISITION ADJUSTMENT	\$ 1,462,697	\$ -	\$ 1,462,697	\$ -	100% capacity
GAS PLANT FOR FUTURE USE	\$ -	\$ -	\$ -	\$ -	100% capacity
CWIP	\$ 6,452,439	\$ 1,911,128	\$ 4,541,312	\$ -	dist plant
TOTAL PLANT	\$ 212,107,339	\$ 65,705,274	\$ 146,402,079	\$ -	



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI UTILITIES, INC  
 DOCKET NO 030569-GU

EXPLANATION PROVIDE A FULLY ALLOCATED EMBEDDED  
 COST OF SERVICE STUDY

TYPE OF DATA SHOWN  
 PROJECTED TEST YEAR 09/30/04  
 WITNESS J HOUSEHOLDER

CLASSIFICATION OF RATE BASE  
 ACCUMULATED DEPRECIATION  
 SCHEDULE I 2 OF 2

	TOTAL	CUSTOMER	CAPACITY	COMMODITY	CLASSIFIER
LOCAL STORAGE PLANT					related plant
302 FRANCHISES AND CONSENTS	\$ 88,751	\$ -	\$ 88,751	\$ -	
303 MISC INTANGIBLE PLANT	\$ 10,134	\$ -	\$ 10,134	\$ -	rel plant account
PRODUCTION PLANT					"
DISTRIBUTION PLANT					"
367 TRANSMISSION MAIN	\$ -	\$ -	\$ -	\$ -	"
369 MEASURING/REPLAING EQUIPMENT	\$ -	\$ -	\$ -	\$ -	"
371 OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -	"
375 Structures and Improvements	\$ 175,537	\$ -	\$ 175,537	\$ -	"
376 Mains	\$ 49,205,588	\$ -	\$ 49,205,588	\$ -	"
377 Compressor Sta Eq	\$ -	\$ -	\$ -	\$ -	"
378 Meas & Reg Sta. Eq -Gen	\$ -	\$ -	\$ -	\$ -	"
379 Meas & Reg Sta Eq -CG	\$ 1,645,954	\$ -	\$ 1,645,954	\$ -	"
380 Services	\$ 21,735,004	\$ 21,735,004	\$ -	\$ -	"
381 Meters	\$ 3,420,702	\$ 3,420,702	\$ -	\$ -	"
382 Meters Installation	\$ 1,069,136	\$ 1,069,136	\$ -	\$ -	"
383 House Regulators	\$ 969,486	\$ 969,486	\$ -	\$ -	"
384 House Regulator Installation	\$ 386,545	\$ 386,545	\$ -	\$ -	"
385 Indust Meas & Reg Sta Eq	\$ 964,901	\$ -	\$ 964,901	\$ -	"
386 Property on Customer Premises	\$ -	\$ -	\$ -	\$ -	"
387 Other Equipment	\$ 169,737	\$ 50,330	\$ 119,421	\$ -	"
Total A D on Dist Plant	\$ 79,742,590	\$ 27,631,203	\$ 52,111,401	\$ -	
GENERAL PLANT	\$ 7,753,299	\$ 3,876,650	\$ 3,876,650	\$ -	general plant
PLANT ACQUISITION ADJUSTMENT	\$ 226,472	\$ -	\$ 226,472	\$ -	acquisition adjustments
RETIREMENT WORK IN PROGRESS	\$ -	\$ -	\$ -	\$ -	distribution plant
TOTAL ACCUMULATED DEPRECIATION	\$ 87,821,246	\$ 31,507,853	\$ 56,313,407	\$ -	
NET PLANT (Plant less Accum Dep )	\$ 124,286,093	\$ 34,197,421	\$ 90,088,671	\$ -	
less CUSTOMER ADVANCES	\$ -	\$ -	\$ -	\$ -	50%-50% cust-cap
plus WORKING CAPITAL	\$ (864,289)	\$ (487,734)	\$ (278,755)	\$ (97,800)	oper and maint exp
equals TOTAL RATE BASE	\$ 123,421,804	\$ 33,709,687	\$ 89,809,916	\$ (97,800)	

CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.  
DOCKET NO. 030569-GU  
MINIMUM FILING REQUIREMENTS  
INDEX

ENGINEERING SCHEDULES

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FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF ANY INTERRUPTIONS IN SERVICES AFFECTING THE LESSER OF TEN PERCENT OR 500 OR MORE OF DIVISION METERS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

WITNESS: R. F. WALL

DOCKET NO: 030569-GU

DESCRIPTION	CAUSE	DATE	DURATION
1 Line damage SW 152 Street & SW 137 Avenue, Miami (1400 accounts)	Third Party Damage (Dig-in/Outside Force)	10/24/01	48 hours for all accounts to be restored

SCHEDULE I-2

NOTIFICATION OF COMMISSION RULE VIOLATIONS

PAGE 1 OF 1

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A SUMMARY OF NOTICES RECEIVED BACK TO  
TO THE LAST RATE CASE NOT TO EXCEED FIVE YEARS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
HISTORIC YEAR LAST RATE CASE: 09/30/99

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

WITNESS: R. F. WALL

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DATE	NOTICE NUMBER	SUMMARY	CURRENT STATUS
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NONE

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
EXPLANATION. OF THOSE METERS WITH A RATED CAPACITY OF 250 cfm			
FLORIDA PUBLIC SERVICE COMMISSION		OR LESS AND NOT INCLUDED IN AN APPROVED STATISTICAL SAMPLING PLAN, PROVIDE A LIST OF ALL METERS THAT HAVE NOT BEEN TESTED FOR ACCURACY WITHIN 120 MONTHS. (AS OF TEST YEAR END)	
COMPANY. CITY GAS COMPANY OF FLORIDA A DIVISION OF NUI CORPORATION		TYPE OF DATA SHOWN. HISTORIC BASE YEAR DATA. 09/30/02	
DOCKET NO: 030569-GU		WITNESS RICHARD F. WALL	

NONE

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1	2354893	ROCKWELL	R-275
2	2355214	ROCKWELL	R-275
3	2355424	ROCKWELL	R-275
4	2355450	ROCKWELL	R-275
5	2355636	ROCKWELL	R-415
6	2355754	ROCKWELL	R-275
7	2355756	ROCKWELL	R-275
8	2355757	ROCKWELL	R-275
9	2355758	ROCKWELL	R-275
10	2355759	ROCKWELL	R-275
11	2355762	ROCKWELL	R-275
12	2355763	ROCKWELL	R-275
13	2355764	ROCKWELL	R-275
14	2355765	ROCKWELL	R-275
15	2355766	ROCKWELL	R-275
16	2355772	ROCKWELL	R-275
17	2355773	ROCKWELL	R-275
18	2355775	ROCKWELL	R-275
19	2355776	ROCKWELL	R-275
20	2355777	ROCKWELL	R-275
21	2355783	ROCKWELL	R-275
22	2355785	ROCKWELL	R-275
23	2355786	ROCKWELL	R-275
24	2355787	ROCKWELL	R-275
25	2355788	ROCKWELL	R-275
26	2355789	ROCKWELL	R-275
27	2355790	ROCKWELL	R-275
28	2355791	ROCKWELL	R-275
29	2355793	ROCKWELL	R-275
30	2355794	ROCKWELL	R-275
31	2355795	ROCKWELL	R-275
32	2355797	ROCKWELL	R-275
33	2355799	ROCKWELL	R-275
34	2355800	ROCKWELL	R-275
35	2355801	ROCKWELL	R-275
36	2355805	ROCKWELL	R-275
37	2355806	ROCKWELL	R-275
38	2355807	ROCKWELL	R-275
39	2355808	ROCKWELL	R-275
40	2356337	ROCKWELL	R-275
41	2356526	ROCKWELL	R-275
42	2356782	AMERICAN	AL1000
43	2356879	ROCKWELL	R-275
44	2356938	AMERICAN	AL1000
45	2356945	ROCKWELL	R-750
46	2357167	ROCKWELL	R-275
47	2357216	ROCKWELL	R-275
48	2357355	ROCKWELL	R-415
49	2357356	ROCKWELL	R-275
50	2357432	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030589-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
51	2357451	ROCKWELL	R-275
52	2357464	ROCKWELL	R-275
53	2357466	ROCKWELL	R-275
54	2357467	ROCKWELL	R-275
55	2357513	ROCKWELL	R-275
56	2357517	ROCKWELL	R-275
57	2357519	ROCKWELL	R-275
58	2357520	ROCKWELL	R-275
59	2357522	ROCKWELL	R-275
60	2357523	ROCKWELL	R-275
61	2357525	ROCKWELL	R-275
62	2357527	ROCKWELL	R-275
63	2357531	ROCKWELL	R-275
64	2357532	ROCKWELL	R-275
65	2357533	ROCKWELL	R-275
66	2357534	ROCKWELL	R-275
67	2357535	ROCKWELL	R-275
68	2357536	ROCKWELL	R-275
69	2357537	ROCKWELL	R-275
70	2357604	ROCKWELL	R-275
71	2357615	ROCKWELL	R-315
72	2357625	ROCKWELL	R-275
73	2357626	ROCKWELL	R-275
74	2357629	ROCKWELL	R-275
75	2357630	ROCKWELL	R-275
76	2357633	ROCKWELL	R-275
77	2357634	ROCKWELL	R-275
78	2357635	ROCKWELL	R-275
79	2357636	ROCKWELL	R-275
80	2357637	ROCKWELL	R-275
81	2357638	ROCKWELL	R-275
82	2358081	AMERICAN	AL-425
83	2358169	AMERICAN	AL-425
84	2358360	ROCKWELL	R-275
85	2358425	ROCKWELL	R-275
86	2358573	ROCKWELL	R-415
87	2358578	ROCKWELL	R-275
88	2358629	ROCKWELL	R-275
89	2358643	ROCKWELL	R-275
90	2358957	ROCKWELL	R-275
91	2358979	ROCKWELL	R-415
92	2359100	ROCKWELL	R-275
93	2359118	ROCKWELL	R-275
94	2359135	ROCKWELL	R-275
95	2359436	ROCKWELL	R-275
96	2359656	ROCKWELL	R-415
97	2359957	ROCKWELL	R-415
98	2360026	ROCKWELL	R-415
99	2360067	ROCKWELL	R-315
100	2360098	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
101	2360100	ROCKWELL	R-415
102	2360111	ROCKWELL	R-275
103	2360112	ROCKWELL	R-315
104	2360197	ROCKWELL	R-275
105	2360213	ROCKWELL	R-275
106	2360288	ROCKWELL	R-275
107	2360291	ROCKWELL	R-275
108	2360302	ROCKWELL	R-415
109	2360425	ROCKWELL	R-415
110	2360826	ROCKWELL	R-275
111	2360827	ROCKWELL	R-415
112	2360906	ROCKWELL	R-415
113	2361284	AMERICAN	AL-425
114	2361835	AMERICAN	AL-425
115	2362054	ROCKWELL	R-275
116	2362570	ROCKWELL	R-315
117	2362688	ROCKWELL	R-275
118	2363196	ROCKWELL	R-275
119	2363339	ROCKWELL	R-275
120	2363433	ROCKWELL	R-275
121	2363441	ROCKWELL	R-275
122	2363482	ROCKWELL	R-415
123	2363484	ROCKWELL	R-415
124	2363486	ROCKWELL	R-415
125	2363521	ROCKWELL	R-275
126	2363873	ROCKWELL	R-275
127	2363908	ROCKWELL	R-750
128	2363931	ROCKWELL	R-750
129	2363975	ROCKWELL	R-275
130	2364071	AMERICAN	AL1000
131	2364073	AMERICAN	AL1000
132	2364078	AMERICAN	AL1000
133	2364245	ROCKWELL	R-275
134	2364247	ROCKWELL	R-275
135	2364251	ROCKWELL	R-275
136	2364252	ROCKWELL	R-275
137	2364253	ROCKWELL	R-275
138	2364254	ROCKWELL	R-275
139	2364256	ROCKWELL	R-275
140	2364257	ROCKWELL	R-275
141	2364258	ROCKWELL	R-275
142	2364259	ROCKWELL	R-275
143	2364260	ROCKWELL	R-275
144	2364261	ROCKWELL	R-275
145	2364262	ROCKWELL	R-275
146	2364263	ROCKWELL	R-275
147	2364264	ROCKWELL	R-275
148	2364265	ROCKWELL	R-275
149	2364267	ROCKWELL	R-275
150	2364268	ROCKWELL	R-275



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
151	2364269	ROCKWELL	R-275
152	2364270	ROCKWF' L	R-275
153	2364271	ROCKWELL	R-275
154	2364272	ROCKWELL	R-275
155	2364275	ROCKWELL	R-275
156	2364276	ROCKWELL	R-275
157	2364277	ROCKWELL	R-275
158	2364279	ROCKWELL	R-275
159	2364282	ROCKWF' L	R-275
160	2364283	ROCKWELL	R-275
161	2364284	ROCKWELL	R-275
162	2364285	ROCKWELL	R-275
163	2364286	ROCKWELL	R-275
164	2364288	ROCKWELL	R-275
165	2364289	ROCKWELL	R-275
166	2364291	ROCKWF' L	R-275
167	2364292	ROCKWELL	R-275
168	2364293	ROCKWELL	R-275
169	2364294	ROCKWELL	R-275
170	2364295	ROCKWELL	R-275
171	2364298	ROCKWELL	R-275
172	2364299	ROCKWELL	R-275
173	2364302	ROCKWELL	R-275
174	2364303	ROCKWELL	R-275
175	2364304	ROCKWELL	R-275
176	2364308	ROCKWELL	R-275
177	2364309	ROCKWELL	R-275
178	2364310	ROCKWELL	R-275
179	2364311	ROCKWELL	R-275
180	2364312	ROCKWELL	R-275
181	2364313	ROCKWELL	R-275
182	2364315	ROCKWELL	R-275
183	2364316	ROCKWELL	R-275
184	2364317	ROCKWELL	R-275
185	2364318	ROCKWELL	R-275
186	2364319	ROCKWELL	R-275
187	2364320	ROCKWELL	R-275
188	2364321	ROCKWELL	R-275
189	2364322	ROCKWELL	R-275
190	2364323	ROCKWELL	R-275
191	2364324	ROCKWELL	R-275
192	2364325	ROCKWELL	R-275
193	2364326	ROCKWELL	R-275
194	2364327	ROCKWELL	R-275
195	2364328	ROCKWELL	R-275
196	2364330	ROCKWELL	R-275
197	2364332	ROCKWELL	R-275
198	2364356	ROCKWELL	R-275
199	2364383	ROCKWELL	R-275
200	2364389	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
201	2364390	ROCKWELL	R-275
202	2364391	ROCKWELL	R-275
203	2364392	ROCKWELL	R-275
204	2364712	ROCKWELL	R-415
205	2364748	ROCKWELL	R-415
206	2364764	ROCKWELL	R-415
207	2364801	ROCKWELL	R-275
208	2364805	ROCKWELL	R-415
209	2364825	ROCKWELL	R-415
210	2364929	ROCKWELL	R-415
211	2366374	ROCKWELL	310R
212	2366379	ROCKWELL	R-415
213	2366380	ROCKWELL	R-415
214	2366400	ROCKWELL	R-415
215	2366437	ROCKWELL	R-415
216	2366470	ROCKWELL	R-415
217	2366623	ROCKWELL	R-415
218	2366674	ROCKWELL	R-275
219	2366688	ROCKWELL	R-315
220	2366720	ROCKWELL	R-275
221	2366721	ROCKWELL	R-275
222	2366722	ROCKWELL	R-275
223	2366723	ROCKWELL	R-275
224	2366725	ROCKWELL	R-275
225	2366727	ROCKWELL	R-275
226	2366728	ROCKWELL	R-275
227	2366729	ROCKWELL	R-275
228	2366731	ROCKWELL	R-275
229	2366732	ROCKWELL	R-275
230	2366733	ROCKWELL	R-275
231	2366734	ROCKWELL	R-275
232	2366736	ROCKWELL	R-275
233	2366737	ROCKWELL	R-275
234	2366774	ROCKWELL	R-275
235	2366783	ROCKWELL	R-275
236	2366806	ROCKWELL	R-275
237	2366808	ROCKWELL	R-275
238	2366809	ROCKWELL	R-275
239	2366811	ROCKWELL	R-275
240	2366812	ROCKWELL	R-275
241	2366813	ROCKWELL	R-275
242	2366814	ROCKWELL	R-275
243	2366816	ROCKWELL	R-275
244	2366818	ROCKWELL	R-275
245	2366820	ROCKWELL	R-275
246	2366821	ROCKWELL	R-275
247	2366822	ROCKWELL	R-275
248	2366824	ROCKWELL	R-275
249	2366825	ROCKWELL	R-275
250	2366826	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
251	2366827	ROCKWELL	R-275
252	2366829	ROCKWELL	R-275
253	2366832	ROCKWELL	R-275
254	2366835	ROCKWELL	R-275
255	2366837	ROCKWELL	R-275
256	2366838	ROCKWELL	R-275
257	2366839	ROCKWELL	R-275
258	2366840	ROCKWELL	R-275
259	2366841	ROCKWELL	R-275
260	2366842	ROCKWELL	R-275
261	2366844	ROCKWELL	R-275
262	2366845	ROCKWELL	R-275
263	2366846	ROCKWELL	R-275
264	2366847	ROCKWELL	R-275
265	2366848	ROCKWELL	R-275
266	2366850	ROCKWELL	R-275
267	2366851	ROCKWELL	R-275
268	2366852	ROCKWELL	R-275
269	2366853	ROCKWELL	R-275
270	2366855	ROCKWELL	R-275
271	2366856	ROCKWELL	R-275
272	2366857	ROCKWELL	R-275
273	2366858	ROCKWELL	R-275
274	2366859	ROCKWELL	R-275
275	2366862	ROCKWELL	R-275
276	2366885	ROCKWELL	R-275
277	2366996	AMERICAN	AL1000
278	2367265	ROCKWELL	310R
279	2367316	ROCKWELL	R-415
280	2367350	ROCKWELL	R-415
281	2367505	ROCKWELL	R-275
282	2367682	ROCKWELL	R-275
283	2367688	ROCKWELL	R-315
284	2367959	ROCKWELL	R-275
285	2368472	ROCKWELL	R-315
286	2368521	ROCKWELL	R-415
287	2368528	ROCKWELL	R-415
288	2368551	ROCKWELL	R-315
289	2368559	ROCKWELL	R-275
290	2368565	ROCKWELL	R-415
291	2368576	ROCKWELL	R-415
292	2368668	ROCKWELL	R-275
293	2368939	ROCKWELL	R-415
294	2368946	ROCKWELL	R-275
295	2369138	ROCKWELL	R-415
296	2369260	ROCKWELL	R-275
297	2369364	ROCKWELL	R-275
298	2369410	ROCKWELL	310R
299	2369501	ROCKWELL	R-415
300	2369570	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030669-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
301	2369589	ROCKWELL	R-415
302	2369666	ROCKWELL	R-315
303	2369721	ROCKWELL	R-415
304	2369760	ROCKWELL	R-415
305	2369961	ROCKWELL	R-275
306	2370241	ROCKWELL	R-275
307	2370242	ROCKWELL	R-275
308	2370243	ROCKWELL	R-275
309	2370244	ROCKWELL	R-275
310	2370245	ROCKWELL	R-275
311	2370246	ROCKWELL	R-275
312	2370260	ROCKWELL	R-275
313	2370264	ROCKWELL	R-275
314	2370269	ROCKWELL	R-275
315	2370273	ROCKWELL	R-275
316	2370274	ROCKWELL	R-275
317	2370275	ROCKWELL	R-275
318	2370276	ROCKWELL	R-275
319	2370277	ROCKWELL	R-275
320	2370278	ROCKWELL	R-275
321	2370279	ROCKWELL	R-275
322	2370280	ROCKWELL	R-275
323	2370281	ROCKWELL	R-275
324	2370284	ROCKWELL	R-275
325	2370285	ROCKWELL	R-275
326	2370286	ROCKWELL	R-275
327	2370287	ROCKWELL	R-275
328	2370289	ROCKWELL	R-275
329	2370290	ROCKWELL	R-275
330	2370291	ROCKWELL	R-275
331	2370293	ROCKWELL	R-275
332	2370295	ROCKWELL	R-275
333	2370296	ROCKWELL	R-275
334	2370297	ROCKWELL	R-275
335	2370298	ROCKWELL	R-275
336	2370300	ROCKWELL	R-275
337	2370302	ROCKWELL	R-275
338	2370303	ROCKWELL	R-275
339	2370304	ROCKWELL	R-275
340	2370307	ROCKWELL	R-275
341	2370308	ROCKWELL	R-275
342	2370309	ROCKWELL	R-275
343	2370310	ROCKWELL	R-275
344	2370313	ROCKWELL	R-275
345	2370314	ROCKWELL	R-275
346	2370322	ROCKWELL	R-275
347	2370323	ROCKWELL	R-275
348	2370327	ROCKWELL	R-275
349	2370328	ROCKWELL	R-275
350	2370329	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
351	2370330	ROCKWELL	R-275
352	2370331	ROCKWELL	R-275
353	2370334	ROCKWELL	R-275
354	2370335	ROCKWELL	R-275
355	2370336	ROCKWELL	R-275
356	2370361	ROCKWELL	R-275
357	2370362	ROCKWELL	R-275
358	2370363	ROCKWELL	R-275
359	2370364	ROCKWELL	R-275
360	2370366	ROCKWELL	R-275
361	2370367	ROCKWELL	R-415
362	2370368	ROCKWELL	R-275
363	2370371	ROCKWELL	R-275
364	2370379	ROCKWELL	R-275
365	2370380	ROCKWELL	R-275
366	2370381	ROCKWELL	R-275
367	2370382	ROCKWELL	R-275
368	2370383	ROCKWELL	R-275
369	2370397	ROCKWELL	R-275
370	2370404	ROCKWELL	R-275
371	2370408	ROCKWELL	R-275
372	2370409	ROCKWELL	R-275
373	2370416	ROCKWELL	R-275
374	2370419	ROCKWELL	R-275
375	2370420	ROCKWELL	R-275
376	2370426	ROCKWELL	R-275
377	2370427	ROCKWELL	R-275
378	2370430	ROCKWELL	R-275
379	2370439	ROCKWELL	R-275
380	2370442	ROCKWELL	R-275
381	2370445	ROCKWELL	R-275
382	2370453	ROCKWELL	R-275
383	2370457	ROCKWELL	R-275
384	2370461	ROCKWELL	R-275
385	2370467	ROCKWELL	R-275
386	2370468	ROCKWELL	R-275
387	2370479	ROCKWELL	R-275
388	2370482	ROCKWELL	R-275
389	2370488	ROCKWELL	R-275
390	2370489	ROCKWELL	R-275
391	2370490	ROCKWELL	R-275
392	2370499	ROCKWELL	R-275
393	2370501	ROCKWELL	R-275
394	2370502	ROCKWELL	R-275
395	2370503	ROCKWELL	R-275
396	2370504	ROCKWELL	R-275
397	2370506	ROCKWELL	R-275
398	2370507	ROCKWELL	R-275
399	2370508	ROCKWELL	R-275
400	2370509	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
401	2370510	ROCKWELL	R-275
402	2370511	ROCKWELL	R-275
403	2370512	ROCKWELL	R-275
404	2370513	ROCKWELL	R-275
405	2370514	ROCKWELL	R-275
406	2370515	ROCKWELL	R-275
407	2370517	ROCKWELL	R-275
408	2370520	ROCKWELL	R-275
409	2370522	ROCKWELL	R-275
410	2370523	ROCKWELL	R-275
411	2370524	ROCKWELL	R-275
412	2370525	ROCKWELL	R-275
413	2370527	ROCKWELL	R-275
414	2370528	ROCKWELL	R-275
415	2370530	ROCKWELL	R-275
416	2370531	ROCKWELL	R-275
417	2370534	ROCKWELL	R-275
418	2370535	ROCKWELL	R-275
419	2370537	ROCKWELL	R-275
420	2370538	ROCKWELL	R-275
421	2370539	ROCKWELL	R-275
422	2370540	ROCKWELL	R-275
423	2370603	ROCKWELL	R-275
424	2370604	ROCKWELL	R-275
425	2370607	ROCKWELL	R-275
426	2370609	ROCKWELL	R-275
427	2370614	ROCKWELL	R-275
428	2370617	ROCKWELL	R-275
429	2370618	ROCKWELL	R-275
430	2370621	ROCKWELL	R-275
431	2370622	ROCKWELL	R-275
432	2370623	ROCKWELL	R-275
433	2370625	ROCKWELL	R-275
434	2370626	ROCKWELL	R-275
435	2370627	ROCKWELL	R-275
436	2370628	ROCKWELL	R-275
437	2370629	ROCKWELL	R-275
438	2370630	ROCKWELL	R-275
439	2370631	ROCKWELL	R-275
440	2370633	ROCKWELL	R-275
441	2370635	ROCKWELL	R-275
442	2370638	ROCKWELL	R-275
443	2370640	ROCKWELL	R-275
444	2370641	ROCKWELL	R-275
445	2370643	ROCKWELL	R-275
446	2370644	ROCKWELL	R-275
447	2370645	ROCKWELL	R-275
448	2370646	ROCKWELL	R-275
449	2370652	ROCKWELL	R-275
450	2370654	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
451	2370656	ROCKWELL	R-275
452	2370657	ROCKWELL	R-275
453	2370658	ROCKWELL	R-275
454	2370659	ROCKWELL	R-275
455	2370661	ROCKWELL	R-275
456	2370664	ROCKWELL	R-275
457	2370666	ROCKWELL	R-275
458	2370667	ROCKWELL	R-275
459	2370669	ROCKWELL	R-275
460	2370670	ROCKWELL	R-275
461	2370671	ROCKWELL	R-275
462	2370672	ROCKWELL	R-275
463	2370674	ROCKWELL	R-275
464	2370675	ROCKWELL	R-275
465	2370676	ROCKWELL	R-275
466	2370677	ROCKWELL	R-275
467	2370678	ROCKWELL	R-275
468	2370679	ROCKWELL	R-275
469	2370680	ROCKWELL	R-275
470	2370682	ROCKWELL	R-275
471	2370684	ROCKWELL	R-275
472	2370686	ROCKWELL	R-275
473	2370687	ROCKWELL	R-275
474	2370688	ROCKWELL	R-275
475	2370690	ROCKWELL	R-275
476	2370691	ROCKWELL	R-275
477	2370692	ROCKWELL	R-275
478	2370693	ROCKWELL	R-275
479	2370694	ROCKWELL	R-275
480	2370696	ROCKWELL	R-275
481	2370698	ROCKWELL	R-275
482	2370699	ROCKWELL	R-275
483	2370700	ROCKWELL	R-275
484	2370701	ROCKWELL	R-275
485	2370702	ROCKWELL	R-275
486	2370704	ROCKWELL	R-275
487	2370707	ROCKWELL	R-275
488	2370708	ROCKWELL	R-275
489	2370737	ROCKWELL	R-275
490	2370741	ROCKWELL	R-275
491	2370793	ROCKWELL	R-415
492	2370802	ROCKWELL	R-315
493	2370811	ROCKWELL	R-275
494	2370931	ROCKWELL	R-415
495	2371005	AMERICAN	AL1000
496	2371113	AMERICAN	AL1000
497	2371159	ROCKWELL	R-275
498	2371355	ROCKWELL	R-750
499	2371356	ROCKWELL	R-750
500	2371359	ROCKWELL	R-750

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
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 DOCKET NO: 030569-GU

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 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
501	2371405	ROCKWELL	R-750
502	2371412	ROCKWELL	R-315
503	2371420	ROCKWELL	R-275
504	2371459	ROCKWELL	R-415
505	2371494	ROCKWELL	R-275
506	2371516	ROCKWELL	R-275
507	2371517	ROCKWELL	R-275
508	2371631	ROCKWELL	R-275
509	2371861	ROCKWELL	R-315
510	2371908	ROCKWELL	R-275
511	2372023	ROCKWELL	R-750
512	2372025	ROCKWELL	R-415
513	2372055	ROCKWELL	R-275
514	2372139	ROCKWELL	R-275
515	2372470	ROCKWELL	R-315
516	2372486	ROCKWELL	R-415
517	2372512	AMERICAN	AL1000
518	2372552	ROCKWELL	1600R
519	2372916	ROCKWELL	R-275
520	2372918	ROCKWELL	R-415
521	2373251	ROCKWELL	R-275
522	2373649	ROCKWELL	R-275
523	2373863	ROCKWELL	R-415
524	2373911	ROCKWELL	R-415
525	2373931	ROCKWELL	R-275
526	2374014	ROCKWELL	R-275
527	2374081	ROCKWELL	R-275
528	2374123	ROCKWELL	R-415
529	2374168	ROCKWELL	R-415
530	2375171	ROCKWELL	R-275
531	2375216	AMERICAN	AL800
532	2376006	ROCKWELL	R-415
533	2376344	ROCKWELL	R-415
534	2376582	ROCKWELL	R-315
535	2376612	ROCKWELL	R-415
536	2376619	ROCKWELL	R-275
537	2376661	ROCKWELL	R-275
538	2376778	ROCKWELL	R-275
539	2376975	ROCKWELL	R-275
540	2377571	ROCKWELL	R-415
541	2378050	ROCKWELL	R-315
542	2378105	ROCKWELL	R-275
543	2378106	ROCKWELL	R-275
544	2378107	ROCKWELL	R-275
545	2378108	ROCKWELL	R-275
546	2378112	ROCKWELL	R-275
547	2378114	ROCKWELL	R-275
548	2378115	ROCKWELL	R-275
549	2378116	ROCKWELL	R-275
550	2378120	ROCKWELL	R-275



FLORIDA PUBLIC SERVICE COMMISSION  
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 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
551	2378123	ROCKWELL	R-275
552	2378125	ROCKWELL	R-275
553	2378126	ROCKWELL	R-275
554	2378127	ROCKWELL	R-275
555	2378130	ROCKWELL	R-275
556	2378136	ROCKWELL	R-275
557	2378138	ROCKWELL	R-275
558	2378140	ROCKWELL	R-275
559	2378141	ROCKWELL	R-275
560	2378142	ROCKWELL	R-275
561	2378143	ROCKWELL	R-275
562	2378145	ROCKWELL	R-275
563	2378147	ROCKWELL	R-275
564	2378148	ROCKWELL	R-275
565	2378149	ROCKWELL	R-275
566	2378150	ROCKWELL	R-275
567	2378153	ROCKWELL	R-275
568	2378154	ROCKWELL	R-275
569	2378159	ROCKWELL	R-275
570	2378160	ROCKWELL	R-275
571	2378161	ROCKWELL	R-275
572	2378162	ROCKWELL	R-275
573	2378163	ROCKWELL	R-275
574	2378164	ROCKWELL	R-275
575	2378176	ROCKWELL	R-275
576	2378177	ROCKWELL	R-275
577	2378222	ROCKWELL	R-275
578	2378225	ROCKWELL	R-275
579	2378227	ROCKWELL	R-275
580	2378229	ROCKWELL	R-275
581	2378235	ROCKWELL	R-275
582	2378236	ROCKWELL	R-275
583	2378245	ROCKWELL	R-275
584	2378261	ROCKWELL	R-275
585	2378364	ROCKWELL	R-275
586	2378474	AMERICAN	AL800
587	2378788	ROCKWELL	R-415
588	2378864	AMERICAN	AL1000
589	2379080	ROCKWELL	R-275
590	2379081	ROCKWELL	R-275
591	2379133	ROCKWELL	R-275
592	2379191	ROCKWELL	R-275
593	2379198	ROCKWELL	R-275
594	2379270	ROCKWELL	R-275
595	2379274	ROCKWELL	R-275
596	2379333	ROCKWELL	R-275
597	2379340	ROCKWELL	R-275
598	2379647	ROCKWELL	R-275
599	2379851	ROCKWELL	R-275
600	2379912	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
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 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
601	2380031	ROCKWELL	R-275
602	2380253	ROCKWELL	R-415
603	2380678	ROCKWELL	R-275
604	2381056	AMERICAN	AL800
605	2381061	ROCKWELL	R-415
606	2382807	ROCKWELL	R-415
607	2383203	ROCKWELL	R-415
608	2383281	AMERICAN	AL1000
609	2383317	AMERICAN	AL1000
610	2383419	ROCKWELL	R-275
611	2383420	ROCKWELL	R-415
612	2383429	ROCKWELL	R-415
613	2383468	ROCKWELL	R-415
614	2383518	AMERICAN	AL1000
615	2383627	ROCKWELL	R-415
616	2383631	ROCKWELL	R-415
617	2383858	ROCKWELL	R-275
618	2384340	ROCKWELL	R-275
619	2384445	ROCKWELL	R-275
620	2384567	ROCKWELL	R-750
621	2384573	ROCKWELL	R-415
622	2384703	ROCKWELL	R-275
623	2384781	ROCKWELL	R-315
624	2384865	ROCKWELL	R-275
625	2384877	ROCKWELL	R-750
626	2385155	ROCKWELL	R-750
627	2385725	ROCKWELL	R-415
628	2385740	ROCKWELL	R-750
629	2385847	AMERICAN	AL800
630	2385986	ROCKWELL	R-750
631	2386010	ROCKWELL	R-415
632	2386068	AMERICAN	AL1000
633	2386747	ROCKWELL	R-415
634	2387324	ROCKWELL	R-415
635	2387416	ROCKWELL	R-275
636	2388110	ROCKWELL	R-315
637	2388691	ROCKWELL	R-415
638	2388712	ROCKWELL	R-415
639	2388905	ROCKWELL	R-275
640	2388956	ROCKWELL	R-275
641	2388957	ROCKWELL	R-275
642	2388958	ROCKWELL	R-275
643	2388960	ROCKWELL	R-275
644	2388961	ROCKWELL	R-275
645	2388962	ROCKWELL	R-275
646	2388963	ROCKWELL	R-275
647	2388965	ROCKWELL	R-275
648	2388967	ROCKWELL	R-275
649	2388968	ROCKWELL	R-275
650	2388969	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

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 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
651	2388970	ROCKWELL	R-275
652	2388973	ROCKWELL	R-275
653	2388974	ROCKWELL	R-275
654	2388976	ROCKWELL	R-275
655	2388977	ROCKWELL	R-275
656	2388979	ROCKWELL	R-275
657	2388980	ROCKWELL	R-275
658	2388983	ROCKWELL	R-275
659	2388994	ROCKWELL	R-275
660	2389004	ROCKWELL	R-275
661	2389005	ROCKWELL	R-275
662	2389006	ROCKWELL	R-275
663	2389011	ROCKWELL	R-275
664	2389026	ROCKWELL	R-415
665	2389065	ROCKWELL	R-275
666	2389066	ROCKWELL	R-275
667	2389067	ROCKWELL	R-275
668	2389073	ROCKWELL	R-275
669	2389239	ROCKWELL	R-275
670	2389242	ROCKWELL	R-275
671	2389254	ROCKWELL	R-275
672	2389256	ROCKWELL	R-275
673	2389257	ROCKWELL	R-275
674	2389263	ROCKWELL	R-275
675	2389264	ROCKWELL	R-275
676	2389265	ROCKWELL	R-275
677	2389271	ROCKWELL	R-275
678	2389276	ROCKWELL	R-275
679	2389286	ROCKWELL	R-275
680	2389290	ROCKWELL	R-275
681	2389293	ROCKWELL	R-275
682	2389300	ROCKWELL	R-275
683	2389308	ROCKWELL	R-275
684	2389334	ROCKWELL	R-275
685	2389335	ROCKWELL	R-275
686	2389336	ROCKWELL	R-275
687	2389338	ROCKWELL	R-275
688	2389340	ROCKWELL	R-275
689	2389341	ROCKWELL	R-275
690	2389342	ROCKWELL	R-275
691	2389344	ROCKWELL	R-275
692	2389345	ROCKWELL	R-275
693	2389346	ROCKWELL	R-275
694	2389348	ROCKWELL	R-275
695	2389349	ROCKWELL	R-275
696	2389350	ROCKWELL	R-275
697	2389355	ROCKWELL	R-275
698	2389356	ROCKWELL	R-275
699	2389357	ROCKWELL	R-275
700	2389358	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
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 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
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TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
701	2389359	ROCKWELL	R-275
702	2389360	ROCKWELL	R-275
703	2389362	ROCKWELL	R-275
704	2389363	ROCKWELL	R-275
705	2389366	ROCKWELL	R-275
706	2389368	ROCKWELL	R-275
707	2389370	ROCKWELL	R-275
708	2389371	ROCKWELL	R-275
709	2389373	ROCKWELL	R-275
710	2389376	ROCKWELL	R-275
711	2389377	ROCKWELL	R-275
712	2389378	ROCKWELL	R-275
713	2389379	ROCKWELL	R-275
714	2389380	ROCKWELL	R-275
715	2389381	ROCKWELL	R-275
716	2389382	ROCKWELL	R-275
717	2389384	ROCKWELL	R-275
718	2389386	ROCKWELL	R-275
719	2389388	ROCKWELL	R-275
720	2389390	ROCKWELL	R-275
721	2389391	ROCKWELL	R-275
722	2389393	ROCKWELL	R-275
723	2389394	ROCKWELL	R-275
724	2389395	ROCKWELL	R-275
725	2389398	ROCKWELL	R-275
726	2389399	ROCKWELL	R-275
727	2389400	ROCKWELL	R-275
728	2389401	ROCKWELL	R-275
729	2389403	ROCKWELL	R-275
730	2389404	ROCKWELL	R-275
731	2389405	ROCKWELL	R-275
732	2389407	ROCKWELL	R-275
733	2389408	ROCKWELL	R-275
734	2389480	ROCKWELL	R-415
735	2389856	ROCKWELL	R-415
736	2389859	ROCKWELL	R-750
737	2389860	ROCKWELL	R-750
738	2389866	ROCKWELL	R-415
739	2389875	AMERICAN	AL800
740	2389885	ROCKWELL	R-415
741	2389889	AMERICAN	AL1000
742	2389893	ROCKWELL	R-275
743	2389918	ROCKWELL	R-275
744	2389929	ROCKWELL	R-275
745	2389941	ROCKWELL	R-275
746	2389968	ROCKWELL	R-275
747	2390151	ROCKWELL	R-415
748	2390290	ROCKWELL	R-750
749	2390370	ROCKWELL	R-415
750	2390380	AMERICAN	AL1000

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TYPE OF DATA SHOWN:  
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WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
751	2390382	ROCKWELL	R-750
752	2390428	ROCKWELL	R-750
753	2390429	ROCKWELL	R-750
754	2390430	AMERICAN	AL1000
755	2390441	ROCKWELL	R-415
756	2390442	ROCKWELL	R-415
757	2390443	ROCKWELL	R-415
758	2390444	ROCKWELL	R-415
759	2390454	ROCKWELL	R-750
760	2390943	ROCKWELL	R-415
761	2391146	AMERICAN	AL800
762	2391149	ROCKWELL	R-415
763	2391150	AMERICAN	AL800
764	2391204	AMERICAN	AL1000
765	2391210	ROCKWELL	R-750
766	2391211	AMERICAN	AL1000
767	2391248	ROCKWELL	R-275
768	2391287	ROCKWELL	R-415
769	2391357	ROCKWELL	R-315
770	2391463	AMERICAN	AL1000
771	2391560	ROCKWELL	R-275
772	2391585	ROCKWELL	R-415
773	2391603	ROCKWELL	R-275
774	2391604	ROCKWELL	R-275
775	2391605	ROCKWELL	R-275
776	2391704	ROCKWELL	R-275
777	2391723	ROCKWELL	R-275
778	2391743	ROCKWELL	R-275
779	2391750	ROCKWELL	R-275
780	2391756	ROCKWELL	R-750
781	2391762	AMERICAN	AL1000
782	2391770	ROCKWELL	R-750
783	2391944	ROCKWELL	R-415
784	2391988	ROCKWELL	R-275
785	2392148	ROCKWELL	R-275
786	2392263	AMERICAN	AL1000
787	2392283	ROCKWELL	R-275
788	2392505	AMERICAN	AL1000
789	2392511	ROCKWELL	R-275
790	2392541	ROCKWELL	R-275
791	2392597	ROCKWELL	R-275
792	2392752	ROCKWELL	R-275
793	2392753	ROCKWELL	R-275
794	2392850	ROCKWELL	R-275
795	2392863	ROCKWELL	R-275
796	2392864	ROCKWELL	R-275
797	2392887	ROCKWELL	R-275
798	2392902	AMERICAN	AL1000
799	2392946	ROCKWELL	R-415
800	2392969	ROCKWELL	R-275

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TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
801	2393022	ROCKWELL	R-275
802	2393040	ROCKWELL	R-275
803	2393047	ROCKWELL	R-275
804	2393059	ROCKWELL	R-275
805	2393094	ROCKWELL	R-275
806	2393108	ROCKWELL	R-275
807	2393195	ROCKWELL	R-275
808	2393237	ROCKWELL	R-315
809	2393254	ROCKWELL	R-275
810	2393255	ROCKWELL	R-275
811	2393278	ROCKWELL	R-275
812	2393309	ROCKWELL	R-275
813	2393370	ROCKWELL	R-275
814	2393378	ROCKWELL	R-275
815	2393380	ROCKWELL	R-275
816	2393389	ROCKWELL	R-275
817	2393405	ROCKWELL	R-275
818	2393412	ROCKWELL	R-275
819	2393451	ROCKWELL	R-275
820	2393460	ROCKWELL	R-275
821	2393496	ROCKWELL	R-750
822	2393501	AMERICAN	AL1000
823	2393513	AMERICAN	AL800
824	2393534	ROCKWELL	R-750
825	2393535	ROCKWELL	R-750
826	2393536	ROCKWELL	R-750
827	2393537	AMERICAN	AL1000
828	2393538	ROCKWELL	R-750
829	2393539	ROCKWELL	R-415
830	2393542	ROCKWELL	R-750
831	2393577	ROCKWELL	R-275
832	2393611	ROCKWELL	R-275
833	2393622	ROCKWELL	R-275
834	2393651	ROCKWELL	R-275
835	2393669	ROCKWELL	R-275
836	2393729	AMERICAN	AL1000
837	2393732	AMERICAN	AL800
838	2393734	AMERICAN	AL1000
839	2393736	ROCKWELL	R-415
840	2393775	ROCKWELL	R-750
841	2393842	ROCKWELL	R-275
842	2393891	ROCKWELL	R-275
843	2393947	ROCKWELL	R-275
844	2393984	AMERICAN	AL1000
845	2393991	ROCKWELL	R-275
846	2394006	ROCKWELL	R-275
847	2394013	ROCKWELL	R-275
848	2394033	ROCKWELL	R-275
849	2394042	ROCKWELL	R-275
850	2394053	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
851	2394088	ROCKWELL	R-275
852	2394131	ROCKWELL	R-275
853	2394137	ROCKWELL	R-275
854	2394158	ROCKWELL	R-275
855	2394162	ROCKWELL	R-275
856	2394185	ROCKWELL	R-275
857	2394186	ROCKWELL	R-275
858	2394193	ROCKWELL	R-275
859	2394206	ROCKWELL	R-275
860	2394216	ROCKWELL	R-275
861	2394268	ROCKWELL	R-275
862	2394277	ROCKWELL	R-275
863	2394378	ROCKWELL	R-275
864	2394394	ROCKWELL	R-415
865	2394464	ROCKWELL	R-275
866	2394558	ROCKWELL	R-275
867	2394582	ROCKWELL	R-275
868	2394600	ROCKWELL	R-275
869	2394614	ROCKWELL	R-275
870	2394625	ROCKWELL	R-275
871	2394667	ROCKWELL	R-275
872	2394772	ROCKWELL	R-275
873	2394787	ROCKWELL	R-275
874	2394792	ROCKWELL	R-275
875	2394844	ROCKWELL	R-275
876	2394926	ROCKWELL	R-415
877	2395018	ROCKWELL	R-275
878	2395099	ROCKWELL	R-275
879	2395127	ROCKWELL	R-275
880	2395148	ROCKWELL	R-275
881	2395181	ROCKWELL	R-275
882	2395285	ROCKWELL	R-275
883	2395293	ROCKWELL	R-275
884	2395414	ROCKWELL	R-275
885	2395439	ROCKWELL	R-275
886	2395450	AMERICAN	AL800
887	2395466	ROCKWELL	R-275
888	2395505	ROCKWELL	R-275
889	2395667	ROCKWELL	R-415
890	2395719	ROCKWELL	R-275
891	2395746	ROCKWELL	R-275
892	2395789	ROCKWELL	R-275
893	2395832	AMERICAN	AL1000
894	2395902	ROCKWELL	R-415
895	2395962	ROCKWELL	R-275
896	2396029	ROCKWELL	R-275
897	2396101	ROCKWELL	R-750
898	2396104	ROCKWELL	R-415
899	2396122	ROCKWELL	R-275
900	2396128	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
901	2396129	AMERICAN	AL1000
902	2396201	ROCKWELL	R-275
903	2396246	ROCKWE' L	R-275
904	2396294	ROCKWELL	R-415
905	2396377	ROCKWELL	R-275
906	2396392	ROCKWELL	R-415
907	2396414	AMERICAN	AL800
908	2396420	AMERICAN	AL1000
909	2396956	ROCKWELL	R-275
910	2396958	ROCKWE' L	R-275
911	2396962	ROCKWELL	R-275
912	2396965	ROCKWELL	R-750
913	2396970	AMERICAN	AL1000
914	2396973	AMERICAN	AL1000
915	2396986	ROCKWELL	R-275
916	2396991	ROCKWELL	R-275
917	2397003	ROCKWE' L	R-275
918	2397071	ROCKWELL	R-275
919	2397115	ROCKWELL	R-275
920	2397199	ROCKWELL	R-275
921	2397206	ROCKWELL	R-275
922	2397291	ROCKWELL	R-275
923	2397293	ROCKWELL	R-275
924	2397592	ROCKWE' L	R-275
925	2397623	ROCKWELL	R-275
926	2397698	ROCKWELL	R-275
927	2397728	ROCKWELL	R-275
928	2397769	ROCKWELL	R-415
929	2397806	ROCKWELL	R-275
930	2397830	ROCKWELL	R-275
931	2397831	ROCKWE' L	R-275
932	2397874	ROCKWELL	R-275
933	2398011	ROCKWELL	R-275
934	2398796	ROCKWELL	R-415
935	2398939	ROCKWE' L	R-275
936	2399072	ROCKWELL	R-275
937	2399259	ROCKWELL	R-415
938	2399420	ROCKWE' L	R-275
939	2399576	ROCKWELL	R-275
940	2400211	ROCKWELL	R-415
941	2400217	ROCKWELL	R-750
942	2400218	AMERICAN	AL800
943	2400347	ROCKWELL	R-315
944	2400367	ROCKWELL	R-275
945	2400391	ROCKWE' L	R-275
946	2400407	ROCKWELL	R-415
947	2400429	ROCKWELL	R-415
948	2400607	ROCKWELL	R-275
949	2400612	ROCKWELL	R-275
950	2400613	ROCKWELL	R-275



FLORIDA PUBLIC SERVICE COMMISSION  
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 DOCKET NO: 030569-GU

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 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
951	2400615	ROCKWELL	R-275
952	2400617	ROCKWELL	R-275
953	2400620	ROCKWELL	R-275
954	2400621	ROCKWELL	R-275
955	2400622	ROCKWELL	R-275
956	2400628	ROCKWELL	R-275
957	2400634	ROCKWELL	R-275
958	2400635	ROCKWELL	R-275
959	2400638	ROCKWELL	R-275
960	2400647	ROCKWELL	R-275
961	2400667	ROCKWELL	R-275
962	2400742	ROCKWELL	R-275
963	2400756	ROCKWELL	R-275
964	2400806	ROCKWELL	R-275
965	2400887	ROCKWELL	R-415
966	2400888	ROCKWELL	R-415
967	2400912	ROCKWELL	R-275
968	2401094	ROCKWELL	R-415
969	2401211	ROCKWELL	R-275
970	2401309	ROCKWELL	R-275
971	2401341	ROCKWELL	R-415
972	2401402	ROCKWELL	R-415
973	2401468	ROCKWELL	R-275
974	2401691	ROCKWELL	R-415
975	2401693	ROCKWELL	R-415
976	2401703	ROCKWELL	R-275
977	2401735	ROCKWELL	R-275
978	2401939	ROCKWELL	R-415
979	2401949	ROCKWELL	R-750
980	2401961	ROCKWELL	R-415
981	2401978	ROCKWELL	R-275
982	2401987	ROCKWELL	R-275
983	2402095	ROCKWELL	R-275
984	2402099	ROCKWELL	R-315
985	2402204	ROCKWELL	R-275
986	2402220	ROCKWELL	R-415
987	2402225	ROCKWELL	R-415
988	2402268	AMERICAN	AL1000
989	2402582	ROCKWELL	R-275
990	2403003	ROCKWELL	R-415
991	2403123	ROCKWELL	R-275
992	2403139	ROCKWELL	R-275
993	2403288	ROCKWELL	R-275
994	2403306	ROCKWELL	R-275
995	2403332	ROCKWELL	R-275
996	2403536	ROCKWELL	R-415
997	2403714	ROCKWELL	R-275
998	2403715	ROCKWELL	R-275
999	2403716	ROCKWELL	R-275
1000	2403727	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
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 DOCKET NO: 030569-GU

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 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
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TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1001	2403730	ROCKWELL	R-275
1002	2403731	ROCKWELL	R-275
1003	2403732	ROCKWELL	R-275
1004	2403734	ROCKWELL	R-275
1005	2403735	ROCKWELL	R-275
1006	2403736	ROCKWELL	R-275
1007	2403738	ROCKWELL	R-275
1008	2403740	ROCKWELL	R-275
1009	2403741	ROCKWELL	R-275
1010	2403742	ROCKWELL	R-275
1011	2403743	ROCKWELL	R-275
1012	2403744	ROCKWELL	R-275
1013	2403747	ROCKWELL	R-275
1014	2403748	ROCKWELL	R-275
1015	2403751	ROCKWELL	R-275
1016	2403755	ROCKWELL	R-275
1017	2403756	ROCKWELL	R-275
1018	2403758	ROCKWELL	R-275
1019	2403759	ROCKWELL	R-275
1020	2403762	ROCKWELL	R-275
1021	2403763	ROCKWELL	R-275
1022	2403766	ROCKWELL	R-275
1023	2403767	ROCKWELL	R-275
1024	2403790	ROCKWELL	R-275
1025	2403791	ROCKWELL	R-275
1026	2403811	ROCKWELL	R-275
1027	2403812	ROCKWELL	R-275
1028	2403828	ROCKWELL	R-275
1029	2403834	ROCKWELL	R-275
1030	2403836	ROCKWELL	R-275
1031	2403857	ROCKWELL	R-275
1032	2403861	ROCKWELL	R-275
1033	2403862	ROCKWELL	R-275
1034	2403866	ROCKWELL	R-275
1035	2403872	ROCKWELL	R-275
1036	2403875	ROCKWELL	R-275
1037	2403880	ROCKWELL	R-275
1038	2403882	ROCKWELL	R-275
1039	2403883	ROCKWELL	R-275
1040	2403889	ROCKWELL	R-275
1041	2403892	ROCKWELL	R-275
1042	2403894	ROCKWELL	R-275
1043	2403899	ROCKWELL	R-275
1044	2403902	ROCKWELL	R-275
1045	2403904	ROCKWELL	R-275
1046	2403905	ROCKWELL	R-275
1047	2404037	ROCKWELL	R-275
1048	2404061	ROCKWELL	R-275
1049	2404062	ROCKWELL	R-275
1050	2404064	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
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EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1051	2404068	ROCKWELL	R-275
1052	2404069	ROCKWELL	R-275
1053	2404071	ROCKWELL	R-275
1054	2404073	ROCKWELL	R-275
1055	2404074	ROCKWELL	R-275
1056	2404075	ROCKWELL	R-275
1057	2404079	ROCKWELL	R-275
1058	2404087	ROCKWELL	R-275
1059	2404088	ROCKWELL	R-275
1060	2404109	ROCKWELL	R-275
1061	2404110	ROCKWELL	R-275
1062	2404111	ROCKWELL	R-275
1063	2404113	ROCKWELL	R-275
1064	2404114	ROCKWELL	R-275
1065	2404115	ROCKWELL	R-275
1066	2404118	ROCKWELL	R-275
1067	2404123	ROCKWELL	R-275
1068	2404124	ROCKWELL	R-275
1069	2404125	ROCKWELL	R-275
1070	2404127	ROCKWELL	R-275
1071	2404128	ROCKWELL	R-275
1072	2404130	ROCKWELL	R-275
1073	2404131	ROCKWELL	R-275
1074	2404132	ROCKWELL	R-275
1075	2404133	ROCKWELL	R-275
1076	2404134	ROCKWELL	R-275
1077	2404139	ROCKWELL	R-275
1078	2404140	ROCKWELL	R-275
1079	2404142	ROCKWELL	R-275
1080	2404144	ROCKWELL	R-275
1081	2404147	ROCKWELL	R-275
1082	2404148	ROCKWELL	R-275
1083	2404149	ROCKWELL	R-275
1084	2404150	ROCKWELL	R-275
1085	2404152	ROCKWELL	R-275
1086	2404156	ROCKWELL	R-275
1087	2404157	ROCKWELL	R-275
1088	2404158	ROCKWELL	R-275
1089	2404160	ROCKWELL	R-275
1090	2404161	ROCKWELL	R-275
1091	2404163	ROCKWELL	R-275
1092	2404164	ROCKWELL	R-275
1093	2404165	ROCKWELL	R-275
1094	2404166	ROCKWELL	R-275
1095	2404167	ROCKWELL	R-275
1096	2404171	ROCKWELL	R-275
1097	2404190	ROCKWELL	R-275
1098	2404191	ROCKWELL	R-275
1099	2404192	ROCKWELL	R-275
1100	2404193	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
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 DOCKET NO: 030569-GU

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 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1101	2404194	ROCKWELL	R-275
1102	2404195	ROCKWELL	R-275
1103	2404196	ROCKWELL	R-275
1104	2404197	ROCKWELL	R-275
1105	2404198	ROCKWELL	R-275
1106	2404199	ROCKWELL	R-275
1107	2404200	ROCKWELL	R-275
1108	2404204	ROCKWELL	R-275
1109	2404206	ROCKWELL	R-275
1110	2404213	ROCKWELL	R-275
1111	2404218	ROCKWELL	R-275
1112	2404245	ROCKWELL	R-275
1113	2404247	ROCKWELL	R-275
1114	2404248	ROCKWELL	R-275
1115	2404250	ROCKWELL	R-275
1116	2404251	ROCKWELL	R-275
1117	2404252	ROCKWELL	R-275
1118	2404254	ROCKWELL	R-275
1119	2404255	ROCKWELL	R-275
1120	2404256	ROCKWELL	R-275
1121	2404257	ROCKWELL	R-275
1122	2404258	ROCKWELL	R-275
1123	2404259	ROCKWELL	R-275
1124	2404261	ROCKWELL	R-275
1125	2404272	ROCKWELL	R-415
1126	2404356	ROCKWELL	310R
1127	2404357	ROCKWELL	R-275
1128	2404358	ROCKWELL	R-275
1129	2404360	ROCKWELL	R-275
1130	2404547	ROCKWELL	R-275
1131	2404564	ROCKWELL	R-275
1132	2404582	ROCKWELL	R-275
1133	2404723	ROCKWELL	R-275
1134	2404733	ROCKWELL	R-275
1135	2404736	ROCKWELL	R-275
1136	2404737	ROCKWELL	R-275
1137	2404738	ROCKWELL	R-275
1138	2404739	ROCKWELL	R-275
1139	2404742	ROCKWELL	R-275
1140	2404743	ROCKWELL	R-275
1141	2404744	ROCKWELL	R-275
1142	2404785	ROCKWELL	R-415
1143	2404787	ROCKWELL	R-275
1144	2404792	ROCKWELL	R-275
1145	2404793	ROCKWELL	R-275
1146	2404795	ROCKWELL	R-275
1147	2404796	ROCKWELL	R-275
1148	2404797	ROCKWELL	R-275
1149	2404798	ROCKWELL	R-275
1150	2404799	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1151	2404800	ROCKWELL	R-275
1152	2404802	ROCKWELL	R-275
1153	2404803	ROCKWELL	R-275
1154	2404804	ROCKWELL	R-275
1155	2404809	ROCKWELL	R-275
1156	2404812	ROCKWELL	R-275
1157	2404817	ROCKWELL	R-275
1158	2404820	ROCKWELL	R-275
1159	2404834	ROCKWELL	R-275
1160	2404948	ROCKWELL	R-275
1161	2404957	ROCKWELL	R-275
1162	2404959	ROCKWELL	R-315
1163	2405065	ROCKWELL	R-750
1164	2405168	ROCKWELL	R-415
1165	2405172	ROCKWELL	R-415
1166	2405459	AMERICAN	AL1000
1167	2405461	AMERICAN	AL1000
1168	2405508	ROCKWELL	R-275
1169	2405584	ROCKWELL	R-275
1170	2405680	ROCKWELL	R-275
1171	2405742	ROCKWELL	R-275
1172	2405804	ROCKWELL	R-275
1173	2405814	AMERICAN	AL1000
1174	2405832	ROCKWELL	R-750
1175	2405834	ROCKWELL	R-750
1176	2405840	ROCKWELL	R-750
1177	2406615	AMERICAN	AL1000
1178	2406925	ROCKWELL	R-275
1179	2406938	ROCKWELL	R-415
1180	2407317	ROCKWELL	R-315
1181	2408216	ROCKWELL	R-275
1182	2408701	ROCKWELL	R-275
1183	2409363	ROCKWELL	R-275
1184	2409417	ROCKWELL	R-275
1185	2409466	ROCKWELL	R-275
1186	2409472	ROCKWELL	R-275
1187	2409473	ROCKWELL	R-275
1188	2409475	ROCKWELL	R-275
1189	2409476	ROCKWELL	R-275
1190	2409477	ROCKWELL	R-275
1191	2409479	ROCKWELL	R-275
1192	2409480	ROCKWELL	R-275
1193	2409481	ROCKWELL	R-275
1194	2409482	ROCKWELL	R-275
1195	2409483	ROCKWELL	R-275
1196	2409484	ROCKWELL	R-275
1197	2409485	ROCKWELL	R-275
1198	2409486	ROCKWELL	R-275
1199	2410243	ROCKWELL	R-415
1200	2410818	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1201	2410827	AMERICAN	AL1000
1202	2410931	AMERICAN	AL1000
1203	2411227	AMERICAN	AL1000
1204	2411828	ROCKWELL	R-275
1205	2414129	AMERICAN	AL1000
1206	2414296	ROCKWELL	R-275
1207	2414932	ROCKWELL	R-275
1208	2415333	ROCKWELL	R-275
1209	2415960	ROCKWELL	R-275
1210	2415977	ROCKWELL	R-275
1211	2416028	AMERICAN	AL1000
1212	2416476	ROCKWELL	R-275
1213	2416540	ROCKWELL	R-275
1214	2416980	ROCKWELL	R-275
1215	2417199	ROCKWELL	R-275
1216	2417285	ROCKWELL	R-275
1217	2417326	ROCKWELL	R-275
1218	2417852	ROCKWELL	R-415
1219	2417960	ROCKWELL	R-275
1220	2418191	ROCKWELL	R-275
1221	2418411	ROCKWELL	R-415
1222	2418416	ROCKWELL	R-415
1223	2418478	AMERICAN	AL1000
1224	2419075	ROCKWELL	R-275
1225	2419646	ROCKWELL	R-275
1226	2419741	ROCKWELL	R-275
1227	2419909	ROCKWELL	R-275
1228	2421978	ROCKWELL	R-275
1229	2422264	ROCKWELL	R-275
1230	2422462	ROCKWELL	R-275
1231	2422497	ROCKWELL	R-275
1232	2422540	ROCKWELL	R-275
1233	2422591	ROCKWELL	R-275
1234	2422686	ROCKWELL	R-275
1235	2422691	ROCKWELL	R-275
1236	2422698	ROCKWELL	R-275
1237	2422905	ROCKWELL	R-275
1238	2423372	ROCKWELL	R-275
1239	2424086	ROCKWELL	R-275
1240	2424599	AMERICAN	AL-425
1241	2424625	AMERICAN	AL-425
1242	2424628	AMERICAN	AL-425
1243	2424650	AMERICAN	AL-425
1244	2424653	AMERICAN	AL-425
1245	2424654	AMERICAN	AL-425
1246	2424657	AMERICAN	AL-425
1247	2424659	AMERICAN	AL-425
1248	2424678	AMERICAN	AL-425
1249	2424682	AMERICAN	AL-425
1250	2424683	AMERICAN	AL-425

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1251	2424684	AMERICAN	AL-425
1252	2424685	AMERICAN	AL-425
1253	2424687	AMERICAN	AL-425
1254	2424690	AMERICAN	AL-425
1255	2424703	AMERICAN	AL-425
1256	2424705	AMERICAN	AL-425
1257	2424706	AMERICAN	AL-425
1258	2424708	AMERICAN	AL-425
1259	2424709	AMERICAN	AL-425
1260	2424711	AMERICAN	AL-425
1261	2424712	AMERICAN	AL-425
1262	2424714	AMERICAN	AL-425
1263	2424724	AMERICAN	AL-425
1264	2424811	AMERICAN	AL-425
1265	2424812	AMERICAN	AL-425
1266	2424813	AMERICAN	AL-425
1267	2424833	AMERICAN	AL800
1268	2424855	AMERICAN	AL-425
1269	2424903	AMERICAN	AL-425
1270	2424905	AMERICAN	AL800
1271	2424906	AMERICAN	AL800
1272	2424907	AMERICAN	AL-425
1273	2425287	AMERICAN	AL1000
1274	2425380	AMERICAN	AL1000
1275	2425494	ROCKWELL	1600R
1276	2425540	ROCKWELL	R-275
1277	2425597	ROCKWELL	R-275
1278	2425598	ROCKWELL	R-275
1279	2425601	ROCKWELL	R-275
1280	2425607	ROCKWELL	R-275
1281	2425683	ROCKWELL	R-415
1282	2425686	ROCKWELL	R-415
1283	2425689	ROCKWELL	R-415
1284	2425690	ROCKWELL	R-415
1285	2425699	ROCKWELL	R-415
1286	2425700	ROCKWELL	R-415
1287	2425717	ROCKWELL	R-415
1288	2425721	ROCKWELL	R-415
1289	2425723	ROCKWELL	R-415
1290	2425732	ROCKWELL	R-415
1291	2425734	ROCKWELL	R-415
1292	2425736	ROCKWELL	R-415
1293	2425745	ROCKWELL	R-275
1294	2425746	ROCKWELL	R-415
1295	2425752	ROCKWELL	R-275
1296	2425792	ROCKWELL	310R
1297	2425798	ROCKWELL	R-415
1298	2425822	ROCKWELL	R-415
1299	2425825	ROCKWELL	R-275
1300	2425835	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1301	2425837	ROCKWELL	R-415
1302	2425843	ROCKWELL	R-415
1303	2425844	ROCKWELL	R-415
1304	2425863	ROCKWELL	R-415
1305	2425894	ROCKWELL	R-275
1306	2425899	ROCKWELL	R-415
1307	2425947	ROCKWELL	R-275
1308	2425975	ROCKWELL	R-415
1309	2425987	ROCKWELL	R-415
1310	2426031	ROCKWELL	R-275
1311	2426035	ROCKWELL	R-275
1312	2426050	ROCKWELL	R-275
1313	2426051	ROCKWELL	R-275
1314	2426054	ROCKWELL	R-275
1315	2426055	ROCKWELL	R-275
1316	2426058	ROCKWELL	R-275
1317	2426066	ROCKWELL	R-275
1318	2426067	ROCKWELL	R-275
1319	2426079	ROCKWELL	R-415
1320	2426082	ROCKWELL	R-415
1321	2426104	ROCKWELL	R-415
1322	2426122	ROCKWELL	R-415
1323	2426129	ROCKWELL	R-415
1324	2426136	ROCKWELL	R-415
1325	2426141	ROCKWELL	R-415
1326	2426197	ROCKWELL	R-415
1327	2426200	ROCKWELL	R-415
1328	2426201	ROCKWELL	R-415
1329	2426206	ROCKWELL	R-275
1330	2426216	ROCKWELL	R-415
1331	2426217	ROCKWELL	R-275
1332	2426221	ROCKWELL	R-275
1333	2426231	ROCKWELL	R-275
1334	2426238	ROCKWELL	R-275
1335	2426239	ROCKWELL	R-275
1336	2426240	ROCKWELL	R-275
1337	2426242	ROCKWELL	R-275
1338	2426243	ROCKWELL	R-415
1339	2426244	ROCKWELL	R-275
1340	2426247	ROCKWELL	R-415
1341	2426249	ROCKWELL	R-275
1342	2426275	ROCKWELL	R-275
1343	2426285	ROCKWELL	R-415
1344	2426297	ROCKWELL	R-415
1345	2426309	ROCKWELL	R-415
1346	2426312	ROCKWELL	R-415
1347	2426317	ROCKWELL	R-415
1348	2426318	ROCKWELL	R-415
1349	2426321	ROCKWELL	R-415
1350	2426322	ROCKWELL	R-415



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1351	2426334	ROCKWELL	R-275
1352	2426336	ROCKWELL	R-415
1353	2426353	ROCKWELL	R-275
1354	2426356	ROCKWELL	R-275
1355	2426359	ROCKWELL	R-275
1356	2426376	ROCKWELL	R-275
1357	2426388	ROCKWELL	R-415
1358	2426400	ROCKWELL	R-275
1359	2426412	ROCKWELL	R-275
1360	2426419	ROCKWELL	R-275
1361	2426421	ROCKWELL	R-415
1362	2426423	ROCKWELL	R-415
1363	2426427	ROCKWELL	R-275
1364	2426428	ROCKWELL	R-275
1365	2426431	ROCKWELL	R-275
1366	2426432	ROCKWELL	R-275
1367	2426437	ROCKWELL	R-415
1368	2426438	ROCKWELL	R-275
1369	2426439	ROCKWELL	R-275
1370	2426448	ROCKWELL	R-415
1371	2426449	ROCKWELL	R-275
1372	2426461	ROCKWELL	R-415
1373	2426463	ROCKWELL	R-415
1374	2426477	ROCKWELL	R-275
1375	2426484	ROCKWELL	R-415
1376	2426498	ROCKWELL	R-275
1377	2426590	ROCKWELL	R-275
1378	2426599	ROCKWELL	R-415
1379	2426605	ROCKWELL	R-415
1380	2426609	ROCKWELL	R-415
1381	2426621	ROCKWELL	R-415
1382	2426624	ROCKWELL	R-415
1383	2426626	ROCKWELL	R-415
1384	2426628	ROCKWELL	R-415
1385	2426643	ROCKWELL	R-415
1386	2426647	ROCKWELL	R-415
1387	2426650	ROCKWELL	R-415
1388	2426654	ROCKWELL	R-415
1389	2426655	ROCKWELL	R-275
1390	2426662	ROCKWELL	R-415
1391	2426696	ROCKWELL	R-275
1392	2426697	ROCKWELL	R-275
1393	2426709	ROCKWELL	R-415
1394	2426710	ROCKWELL	R-415
1395	2426718	ROCKWELL	R-275
1396	2426719	ROCKWELL	R-415
1397	2426728	ROCKWELL	R-415
1398	2426729	ROCKWELL	R-415
1399	2426732	ROCKWELL	R-415
1400	2426738	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCJRACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1401	2426743	ROCKWELL	R-415
1402	2426744	ROCKWELL	R-415
1403	2426748	ROCKWELL	R-275
1404	2426749	ROCKWELL	R-415
1405	2426752	ROCKWELL	R-415
1406	2426754	ROCKWELL	R-415
1407	2426765	ROCKWELL	R-415
1408	2426766	ROCKWELL	R-415
1409	2426782	ROCKWELL	R-415
1410	2426799	ROCKWELL	R-415
1411	2426809	ROCKWELL	R-415
1412	2426811	ROCKWELL	R-415
1413	2426821	ROCKWELL	R-415
1414	2426822	ROCKWELL	R-415
1415	2426824	ROCKWELL	R-415
1416	2426917	ROCKWELL	R-415
1417	2426918	ROCKWELL	R-415
1418	2426919	ROCKWELL	R-415
1419	2426920	ROCKWELL	R-415
1420	2426921	ROCKWELL	R-415
1421	2426924	ROCKWELL	R-415
1422	2426925	ROCKWELL	R-415
1423	2426927	ROCKWELL	R-415
1424	2426928	ROCKWELL	R-415
1425	2426940	ROCKWELL	R-415
1426	2426958	ROCKWELL	R-415
1427	2426962	ROCKWELL	R-415
1428	2426965	ROCKWELL	R-415
1429	2426975	ROCKWELL	R-415
1430	2426977	ROCKWELL	R-415
1431	2426984	ROCKWELL	R-415
1432	2426986	ROCKWELL	R-415
1433	2426997	ROCKWELL	R-415
1434	2427005	ROCKWELL	R-415
1435	2427016	ROCKWELL	R-415
1436	2427017	ROCKWELL	R-415
1437	2427027	ROCKWELL	R-415
1438	2427033	ROCKWELL	R-275
1439	2427035	ROCKWELL	R-415
1440	2427036	ROCKWELL	R-415
1441	2427037	ROCKWELL	R-275
1442	2427039	ROCKWELL	R-415
1443	2427042	ROCKWELL	R-415
1444	2427052	ROCKWELL	R-415
1445	2427182	ROCKWELL	R-275
1446	2427309	ROCKWELL	R-415
1447	2427344	ROCKWELL	R-315
1448	2427359	ROCKWELL	R-275
1449	2427375	ROCKWELL	R-315
1450	2427388	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1451	2427396	ROCKWELL	R-275
1452	2427400	ROCKWELL	R-415
1453	2427402	ROCKWELL	R-275
1454	2427430	ROCKWELL	R-275
1455	2427461	ROCKWELL	R-415
1456	2427486	ROCKWEI L	R-275
1457	2427496	ROCKWELL	R-275
1458	2427512	ROCKWELL	R-275
1459	2427523	ROCKWELL	R-275
1460	2427558	ROCKWE L	R-275
1461	2427563	ROCKWELL	R-275
1462	2427565	ROCKWELL	R-275
1463	2427569	ROCKWEI L	R-275
1464	2427571	ROCKWELL	R-275
1465	2427577	ROCKWELL	R-275
1466	2427606	ROCKWELL	R-415
1467	2427619	ROCKWE L	R-415
1468	2427627	ROCKWELL	R-415
1469	2427637	ROCKWELL	R-415
1470	2427640	ROCKWEI L	R-415
1471	2427644	ROCKWELL	R-415
1472	2427654	ROCKWELL	R-415
1473	2427662	ROCKWELL	R-415
1474	2427776	ROCKWE L	R-750
1475	2428035	ROCKWELL	R-415
1476	2428040	ROCKWELL	R-275
1477	2428149	ROCKWEI L	R-275
1478	2428162	ROCKWELL	R-275
1479	2428215	ROCKWELL	R-275
1480	2428234	ROCKWELL	R-275
1481	2428251	ROCKWE L	R-415
1482	2428325	ROCKWELL	R-415
1483	2428352	ROCKWELL	R-415
1484	2428371	ROCKWEI L	R-275
1485	2428373	ROCKWELL	R-275
1486	2428374	ROCKWELL	R-275
1487	2428375	ROCKWELL	R-275
1488	2428376	ROCKWE L	R-275
1489	2428377	ROCKWELL	R-275
1490	2428379	ROCKWELL	R-275
1491	2428380	ROCKWEI L	R-275
1492	2428393	ROCKWELL	R-275
1493	2428394	ROCKWELL	R-415
1494	2428402	ROCKWELL	R-275
1495	2428412	ROCKWE L	R-415
1496	2428413	ROCKWELL	R-275
1497	2428416	ROCKWELL	R-415
1498	2428424	ROCKWEI L	R-275
1499	2428426	ROCKWELL	R-275
1500	2428432	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1501	2428433	ROCKWELL	R-275
1502	2428436	ROCKWELL	R-275
1503	2428437	ROCKWELL	R-275
1504	2428442	ROCKWELL	R-275
1505	2428444	ROCKWELL	R-275
1506	2428446	ROCKWELL	R-275
1507	2428448	ROCKWELL	R-275
1508	2428449	ROCKWELL	R-275
1509	2428450	ROCKWELL	R-415
1510	2428452	ROCKWELL	R-415
1511	2428453	ROCKWELL	R-275
1512	2428454	ROCKWELL	R-275
1513	2428455	ROCKWELL	R-275
1514	2428456	ROCKWELL	R-275
1515	2428457	ROCKWELL	R-275
1516	2428472	ROCKWELL	R-275
1517	2428476	ROCKWELL	R-415
1518	2428478	ROCKWELL	R-415
1519	2428493	ROCKWELL	R-415
1520	2428494	ROCKWELL	R-415
1521	2428496	ROCKWELL	R-275
1522	2428512	ROCKWELL	R-275
1523	2428531	ROCKWELL	R-275
1524	2428557	ROCKWELL	R-275
1525	2428558	ROCKWELL	R-275
1526	2428559	ROCKWELL	R-275
1527	2428560	ROCKWELL	R-275
1528	2428561	ROCKWELL	R-275
1529	2428563	ROCKWELL	R-275
1530	2428564	ROCKWELL	R-275
1531	2428565	ROCKWELL	R-275
1532	2428577	ROCKWELL	R-275
1533	2428582	ROCKWFLL	R-275
1534	2428583	ROCKWELL	R-275
1535	2428584	ROCKWELL	R-275
1536	2428593	ROCKWELL	R-275
1537	2428596	ROCKWLLL	R-275
1538	2428598	ROCKWELL	R-275
1539	2428600	ROCKWELL	R-275
1540	2428601	ROCKWFLL	R-275
1541	2428604	ROCKWELL	R-275
1542	2428614	ROCKWELL	R-275
1543	2428621	ROCKWELL	R-275
1544	2428622	ROCKWLLL	R-275
1545	2428624	ROCKWELL	R-275
1546	2428648	ROCKWELL	R-275
1547	2428649	ROCKWFLL	R-275
1548	2428653	ROCKWELL	R-275
1549	2428657	ROCKWELL	R-275
1550	2428661	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
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 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
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TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1551	2428664	ROCKWELL	R-415
1552	2428666	ROCKWELL	R-415
1553	2428667	ROCKWELL	R-415
1554	2428670	ROCKWELL	R-415
1555	2428672	ROCKWELL	R-415
1556	2428675	ROCKWELL	R-415
1557	2428676	ROCKWELL	R-275
1558	2428678	ROCKWELL	R-275
1559	2428680	ROCKWELL	R-275
1560	2428688	ROCKWELL	R-415
1561	2428689	ROCKWELL	R-275
1562	2428693	ROCKWELL	R-275
1563	2428694	ROCKWELL	R-275
1564	2428696	ROCKWELL	R-415
1565	2428705	ROCKWELL	R-275
1566	2428714	ROCKWELL	R-415
1567	2428715	ROCKWELL	R-415
1568	2428716	ROCKWELL	R-275
1569	2428717	ROCKWELL	R-275
1570	2428718	ROCKWELL	R-275
1571	2428719	ROCKWELL	R-415
1572	2428724	ROCKWELL	R-275
1573	2428727	ROCKWELL	R-275
1574	2428731	ROCKWELL	R-275
1575	2428738	ROCKWELL	R-275
1576	2428739	ROCKWELL	R-275
1577	2428740	ROCKWELL	R-415
1578	2428741	ROCKWELL	R-415
1579	2428744	ROCKWELL	R-275
1580	2428747	ROCKWELL	R-275
1581	2428753	ROCKWELL	R-275
1582	2428755	ROCKWELL	R-415
1583	2428764	ROCKWELL	R-275
1584	2428765	ROCKWELL	R-275
1585	2428778	ROCKWELL	R-415
1586	2428782	ROCKWELL	R-415
1587	2428788	ROCKWELL	R-415
1588	2428791	ROCKWELL	R-275
1589	2428792	ROCKWELL	R-275
1590	2428794	ROCKWELL	R-275
1591	2428800	ROCKWELL	R-415
1592	2428802	ROCKWELL	R-415
1593	2428803	ROCKWELL	R-415
1594	2428812	ROCKWELL	R-275
1595	2428813	ROCKWELL	R-315
1596	2428828	ROCKWELL	R-275
1597	2428830	ROCKWELL	R-275
1598	2428836	ROCKWELL	R-275
1599	2428837	ROCKWELL	R-275
1600	2428838	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUF. CTURER	TYPE / SIZE
1601	2428840	ROCKWELL	R-275
1602	2428856	ROCKWELL	R-415
1603	2428859	ROCKWELL	R-415
1604	2428860	ROCKWELL	R-415
1605	2428866	ROCKWELL	R-415
1606	2428888	ROCKWELL	R-415
1607	2428890	ROCKWELL	R-415
1608	2428897	ROCKWELL	R-415
1609	2428900	ROCKWELL	R-415
1610	2428905	ROCKWELL	R-415
1611	2428916	ROCKWELL	R-415
1612	2428920	ROCKWELL	R-415
1613	2428930	ROCKWELL	R-415
1614	2428936	ROCKWELL	R-275
1615	2428938	ROCKWELL	R-275
1616	2428951	ROCKWELL	R-275
1617	2428957	ROCKWELL	R-415
1618	2428959	ROCKWELL	R-415
1619	2428962	ROCKWELL	R-275
1620	2428964	ROCKWELL	R-415
1621	2428973	ROCKWELL	R-415
1622	2428980	ROCKWELL	R-415
1623	2428986	ROCKWELL	R-415
1624	2428994	ROCKWELL	R-275
1625	2428995	ROCKWELL	R-415
1626	2428997	ROCKWELL	R-415
1627	2429001	ROCKWELL	R-415
1628	2429002	ROCKWELL	R-415
1629	2429003	ROCKWELL	R-415
1630	2429009	ROCKWELL	R-415
1631	2429010	ROCKWELL	R-415
1632	2429026	ROCKWELL	R-415
1633	2429032	ROCKWELL	R-275
1634	2429038	ROCKWELL	R-415
1635	2429042	ROCKWELL	R-415
1636	2429052	ROCKWELL	R-275
1637	2429056	ROCKWELL	R-275
1638	2429090	ROCKWELL	R-275
1639	2429095	ROCKWELL	R-415
1640	2429100	ROCKWELL	R-415
1641	2429108	ROCKWELL	R-415
1642	2429114	ROCKWELL	R-415
1643	2429131	ROCKWELL	R-415
1644	2429137	ROCKWELL	R-415
1645	2429139	ROCKWELL	R-275
1646	2429142	ROCKWELL	R-275
1647	2429151	ROCKWELL	R-415
1648	2429167	ROCKWELL	R-415
1649	2429242	ROCKWELL	R-415
1650	2429244	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1651	2429335	ROCKWELL	R-275
1652	2429554	ROCKWELL	R-275
1653	2429597	ROCKWELL	R-275
1654	2429641	ROCKWELL	R-275
1655	2429664	ROCKWELL	R-275
1656	2429729	ROCKWELL	R-275
1657	2429730	ROCKWELL	R-275
1658	2429742	ROCKWELL	R-275
1659	2429743	ROCKWELL	R-275
1660	2429744	ROCKWELL	R-275
1661	2429749	ROCKWELL	R-315
1662	2429750	ROCKWELL	R-275
1663	2429754	ROCKWELL	R-275
1664	2429755	ROCKWELL	R-275
1665	2429763	ROCKWELL	R-275
1666	2429770	ROCKWELL	R-275
1667	2429771	ROCKWELL	R-275
1668	2429776	ROCKWELL	R-275
1669	2429787	ROCKWE' L	R-275
1670	2429942	ROCKWELL	R-275
1671	2429945	ROCKWELL	R-275
1672	2429946	ROCKWELL	R-275
1673	2429987	ROCKWELL	R-275
1674	2430165	ROCKWELL	R-275
1675	2430204	ROCKWELL	R-275
1676	2430229	ROCKWE' L	R-275
1677	2430230	ROCKWELL	R-275
1678	2430231	ROCKWELL	R-275
1679	2430367	ROCKWELL	R-415
1680	2430373	ROCKWELL	R-275
1681	2430394	ROCKWELL	R-415
1682	2430416	ROCKWELL	R-415
1683	2430417	ROCKWE' L	R-275
1684	2430473	ROCKWELL	R-275
1685	2430491	ROCKWELL	R-275
1686	2430505	ROCKWELL	R-275
1687	2430507	ROCKWELL	R-275
1688	2430509	ROCKWELL	R-275
1689	2430510	ROCKWELL	R-275
1690	2430511	ROCKWE' L	R-275
1691	2430512	ROCKWELL	R-275
1692	2430513	ROCKWELL	R-275
1693	2430515	ROCKWELL	R-275
1694	2430516	ROCKWE' L	R-275
1695	2430517	ROCKWELL	R-275
1696	2430520	ROCKWELL	R-275
1697	2430523	ROCKWE' L	R-275
1698	2430524	ROCKWELL	R-275
1699	2430526	ROCKWELL	R-275
1700	2430528	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACC JRACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS. RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1701	2430529	ROCKWELL	R-275
1702	2430531	ROCKWELL	R-275
1703	2430532	ROCKWELL	R-275
1704	2430533	ROCKWELL	R-275
1705	2430534	ROCKWELL	R-275
1706	2430536	ROCKWELL	R-275
1707	2430537	ROCKWELL	R-275
1708	2430544	ROCKWELL	R-275
1709	2430545	ROCKWELL	R-415
1710	2430547	ROCKWELL	R-275
1711	2430550	ROCKWELL	R-275
1712	2430555	ROCKWELL	R-275
1713	2430556	ROCKWELL	R-275
1714	2430559	ROCKWELL	R-275
1715	2430562	ROCKWELL	R-275
1716	2430564	ROCKWELL	R-275
1717	2430566	ROCKWELL	R-275
1718	2430567	ROCKWELL	R-275
1719	2430568	ROCKWELL	R-275
1720	2430573	ROCKWELL	R-275
1721	2430575	ROCKWELL	R-275
1722	2430585	ROCKWELL	R-275
1723	2430599	ROCKWELL	R-415
1724	2430603	ROCKWELL	R-415
1725	2430604	ROCKWELL	R-415
1726	2430609	ROCKWELL	R-415
1727	2430626	ROCKWELL	R-275
1728	2430627	ROCKWELL	R-415
1729	2430637	ROCKWELL	R-275
1730	2430639	ROCKWELL	R-275
1731	2430641	ROCKWELL	R-275
1732	2430642	ROCKWELL	R-275
1733	2430643	ROCKWELL	R-415
1734	2430649	ROCKWELL	R-275
1735	2430651	ROCKWELL	R-275
1736	2430652	ROCKWELL	R-275
1737	2430655	ROCKWELL	R-275
1738	2430657	ROCKWELL	R-275
1739	2430667	ROCKWELL	R-275
1740	2430669	ROCKWELL	R-275
1741	2430672	ROCKWELL	R-275
1742	2430674	ROCKWELL	R-275
1743	2430676	ROCKWELL	R-275
1744	2430681	ROCKWELL	R-275
1745	2430682	ROCKWELL	R-275
1746	2430683	ROCKWELL	R-275
1747	2430684	ROCKWELL	R-275
1748	2430913	ROCKWELL	R-275
1749	2430967	ROCKWELL	R-275
1750	2431033	ROCKWELL	R-415



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1751	2431074	ROCKWELL	R-415
1752	2431128	ROCKWELL	R-275
1753	2431139	ROCKWELL	R-275
1754	2431148	ROCKWELL	R-315
1755	2431152	ROCKWELL	R-275
1756	2431190	ROCKWELL	R-275
1757	2431192	ROCKWELL	R-275
1758	2431199	ROCKWELL	R-315
1759	2431210	ROCKWELL	R-275
1760	2431271	ROCKWELL	R-415
1761	2431296	ROCKWELL	R-415
1762	2431317	ROCKWELL	R-275
1763	2431391	ROCKWELL	R-275
1764	2431423	ROCKWELL	310R
1765	2431460	ROCKWELL	R-415
1766	2431865	ROCKWELL	R-275
1767	2431866	ROCKWELL	R-275
1768	2431872	ROCKWELL	R-275
1769	2431876	ROCKWELL	R-275
1770	2431877	ROCKWELL	R-275
1771	2431878	ROCKWELL	R-275
1772	2431879	ROCKWELL	R-415
1773	2431883	ROCKWELL	R-275
1774	2431884	ROCKWELL	R-275
1775	2431886	ROCKWELL	R-275
1776	2431887	ROCKWELL	R-275
1777	2431889	ROCKWELL	R-275
1778	2431890	ROCKWELL	R-275
1779	2431891	ROCKWELL	R-275
1780	2431899	ROCKWELL	R-275
1781	2431900	ROCKWELL	R-275
1782	2431901	ROCKWELL	R-275
1783	2431902	ROCKWELL	R-275
1784	2431903	ROCKWELL	R-275
1785	2431904	ROCKWELL	R-415
1786	2431920	ROCKWELL	R-275
1787	2431921	ROCKWELL	R-275
1788	2431923	ROCKWELL	R-275
1789	2431924	ROCKWELL	R-275
1790	2431925	ROCKWELL	R-275
1791	2431930	ROCKWELL	R-275
1792	2431931	ROCKWELL	R-275
1793	2431932	ROCKWELL	R-275
1794	2431933	ROCKWELL	R-275
1795	2431934	ROCKWELL	R-415
1796	2431935	ROCKWELL	R-275
1797	2431936	ROCKWELL	R-275
1798	2431939	ROCKWELL	R-275
1799	2431940	ROCKWELL	R-275
1800	2431941	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1801	2431944	ROCKWELL	R-275
1802	2431945	ROCKWELL	R-275
1803	2431998	ROCKWELL	R-275
1804	2432003	ROCKWELL	R-275
1805	2432006	ROCKWELL	R-275
1806	2432039	ROCKWELL	R-275
1807	2432040	ROCKWELL	R-275
1808	2432047	ROCKWELL	R-275
1809	2432048	ROCKWELL	R-275
1810	2432049	ROCKWELL	R-275
1811	2432051	ROCKWELL	R-275
1812	2432052	ROCKWELL	R-275
1813	2432058	ROCKWELL	R-415
1814	2432065	ROCKWELL	R-415
1815	2432072	ROCKWELL	R-415
1816	2432074	ROCKWELL	R-315
1817	2432084	ROCKWELL	R-415
1818	2432103	ROCKWELL	R-415
1819	2432108	ROCKWELL	R-415
1820	2432137	ROCKWELL	R-275
1821	2432138	ROCKWELL	R-415
1822	2432142	ROCKWELL	R-415
1823	2432146	ROCKWELL	R-415
1824	2432207	ROCKWELL	R-415
1825	2432239	ROCKWELL	R-415
1826	2432247	ROCKWELL	R-415
1827	2432251	ROCKWELL	R-415
1828	2432282	ROCKWELL	R-415
1829	2432311	ROCKWELL	R-415
1830	2432313	ROCKWELL	R-415
1831	2432338	ROCKWELL	R-275
1832	2432339	ROCKWELL	R-415
1833	2432396	ROCKWELL	R-275
1834	2432619	ROCKWELL	R-275
1835	2432628	ROCKWELL	R-415
1836	2432637	ROCKWELL	R-275
1837	2432645	ROCKWELL	R-275
1838	2432657	ROCKWELL	R-275
1839	2432664	ROCKWELL	R-275
1840	2432677	ROCKWELL	R-415
1841	2432678	ROCKWELL	R-275
1842	2432680	ROCKWELL	R-275
1843	2432682	ROCKWELL	R-275
1844	2432689	ROCKWELL	R-275
1845	2432690	ROCKWELL	R-275
1846	2432706	ROCKWELL	R-275
1847	2432709	ROCKWELL	R-275
1848	2432723	ROCKWELL	R-275
1849	2432750	ROCKWELL	R-275
1850	2432751	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1851	2432753	ROCKWELL	R-275
1852	2432754	ROCKWELL	R-275
1853	2432756	ROCKWELL	R-275
1854	2432757	ROCKWELL	R-275
1855	2432758	ROCKWELL	R-275
1856	2432759	ROCKWELL	R-275
1857	2432764	ROCKWELL	R-275
1858	2432766	ROCKWELL	R-275
1859	2432780	ROCKWELL	R-415
1860	2432790	ROCKWELL	R-275
1861	2432810	ROCKWELL	R-275
1862	2432812	ROCKWELL	R-275
1863	2432814	ROCKWELL	R-275
1864	2432816	ROCKWELL	R-275
1865	2432822	ROCKWELL	R-415
1866	2432834	ROCKWELL	R-275
1867	2432876	ROCKWELL	R-275
1868	2432888	ROCKWELL	R-275
1869	2432892	ROCKWELL	R-275
1870	2432893	ROCKWELL	R-275
1871	2432894	ROCKWELL	R-275
1872	2432898	ROCKWELL	R-275
1873	2432901	ROCKWELL	R-275
1874	2432908	ROCKWELL	R-275
1875	2432918	ROCKWELL	R-275
1876	2432924	ROCKWELL	R-275
1877	2432925	ROCKWELL	R-275
1878	2432928	ROCKWELL	R-275
1879	2432929	ROCKWELL	R-275
1880	2432930	ROCKWELL	R-275
1881	2432931	ROCKWELL	R-275
1882	2432933	ROCKWELL	R-275
1883	2432935	ROCKWELL	R-275
1884	2432938	ROCKWELL	R-415
1885	2432949	ROCKWELL	R-415
1886	2432952	ROCKWELL	R-275
1887	2432977	ROCKWELL	R-415
1888	2433003	ROCKWELL	R-415
1889	2433014	ROCKWELL	R-415
1890	2433224	ROCKWELL	R-315
1891	2433236	ROCKWELL	R-275
1892	2433238	ROCKWELL	R-275
1893	2433244	ROCKWELL	R-275
1894	2433245	ROCKWELL	R-275
1895	2433250	ROCKWELL	R-415
1896	2433262	ROCKWELL	R-275
1897	2433300	ROCKWELL	R-415
1898	2433301	ROCKWELL	R-415
1899	2433308	ROCKWELL	R-415
1900	2433318	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI CORPORATION  
DOCKET NO: 030569-GU

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1901	2433320	ROCKWELL	R-275
1902	2433328	ROCKWELL	R-275
1903	2433331	ROCKWELL	R-415
1904	2433367	ROCKWELL	R-275
1905	2433370	ROCKWELL	R-275
1906	2433465	ROCKWELL	R-275
1907	2434030	ROCKWELL	R-315
1908	2434110	ROCKWELL	R-315
1909	2434112	ROCKWELL	R-275
1910	2434114	ROCKWELL	R-275
1911	2434129	ROCKWELL	R-275
1912	2434131	ROCKWELL	R-275
1913	2434159	ROCKWELL	R-415
1914	2434171	ROCKWELL	R-275
1915	2434172	ROCKWELL	R-275
1916	2434222	ROCKWELL	R-275
1917	2434245	ROCKWELL	R-275
1918	2434346	ROCKWELL	R-275
1919	2434434	ROCKWELL	R-275
1920	2434447	ROCKWELL	R-275
1921	2434536	ROCKWELL	R-415
1922	2434552	ROCKWELL	R-275
1923	2434683	ROCKWELL	R-415
1924	2434819	ROCKWELL	R-275
1925	2434820	ROCKWELL	R-275
1926	2434821	ROCKWELL	R-275
1927	2434822	ROCKWELL	R-275
1928	2434823	ROCKWELL	R-275
1929	2434824	ROCKWELL	R-275
1930	2434829	ROCKWELL	R-275
1931	2434830	ROCKWELL	R-275
1932	2434831	ROCKWELL	R-275
1933	2434832	ROCKWELL	R-275
1934	2434837	ROCKWELL	R-275
1935	2434939	ROCKWELL	R-415
1936	2434988	ROCKWELL	R-415
1937	2435073	ROCKWELL	R-415
1938	2435133	ROCKWELL	R-275
1939	2435135	ROCKWELL	R-415
1940	2435145	ROCKWELL	R-275
1941	2435190	ROCKWELL	R-275
1942	2435201	ROCKWELL	R-275
1943	2435221	ROCKWELL	R-275
1944	2435239	ROCKWELL	R-415
1945	2435255	ROCKWELL	R-415
1946	2435257	AMERICAN	AL1000
1947	2435259	ROCKWELL	R-415
1948	2435386	ROCKWELL	R-275
1949	2435420	ROCKWELL	R-415
1950	2435423	ROCKWELL	1600R

FLORIDA PUBLIC SERVICE COMMISSION  
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 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
1951	2435526	AMERICAN	AL800
1952	2435594	AMERICAN	AL800
1953	2435600	AMERICAN	AL800
1954	2435618	AMERICAN	AL1000
1955	2435620	AMERICAN	AL1000
1956	2435670	ROCKWELL	R-275
1957	2435824	ROCKWELL	R-275
1958	2436137	ROCKWELL	R-275
1959	2436272	ROCKWELL	R-275
1960	2436287	ROCKWELL	R-275
1961	2436290	ROCKWELL	R-415
1962	2436324	ROCKWELL	R-275
1963	2436424	ROCKWELL	R-415
1964	2436457	ROCKWELL	R-315
1965	2436485	ROCKWELL	R-275
1966	2436624	ROCKWELL	R-275
1967	2436628	ROCKWELL	R-275
1968	2436660	AMERICAN	AL1000
1969	2436662	AMERICAN	AL1000
1970	2436666	ROCKWELL	R-415
1971	2436691	AMERICAN	AL800
1972	2436704	AMERICAN	AL1000
1973	2436724	ROCKWELL	R-275
1974	2436944	ROCKWELL	R-415
1975	2437065	ROCKWELL	R-275
1976	2437165	ROCKWELL	R-275
1977	2437207	ROCKWELL	R-275
1978	2437208	ROCKWELL	R-275
1979	2437214	ROCKWELL	R-275
1980	2437220	ROCKWELL	R-415
1981	2437231	ROCKWELL	R-275
1982	2437236	ROCKWELL	R-275
1983	2437248	ROCKWELL	R-275
1984	2437256	ROCKWELL	R-275
1985	2437264	ROCKWELL	R-275
1986	2437268	ROCKWELL	R-415
1987	2437274	ROCKWELL	R-275
1988	2437292	ROCKWELL	R-275
1989	2437306	ROCKWELL	R-275
1990	2437315	ROCKWELL	R-275
1991	2437329	ROCKWELL	R-415
1992	2437330	ROCKWELL	R-415
1993	2437344	ROCKWELL	R-415
1994	2437374	ROCKWELL	R-415
1995	2437390	ROCKWELL	R-275
1996	2437398	ROCKWELL	R-275
1997	2437399	ROCKWELL	R-415
1998	2437403	ROCKWELL	R-415
1999	2437420	ROCKWELL	R-415
2000	2437433	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
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 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2001	2437443	ROCKWELL	R-415
2002	2437470	ROCKWELL	R-275
2003	2437471	ROCKWELL	R-415
2004	2437478	ROCKWELL	R-415
2005	2437481	ROCKWELL	R-415
2006	2437490	ROCKWELL	R-415
2007	2437502	ROCKWELL	R-415
2008	2437506	ROCKWELL	R-415
2009	2437514	ROCKWELL	R-415
2010	2437518	ROCKWELL	R-415
2011	2437519	ROCKWELL	R-415
2012	2437520	ROCKWELL	R-415
2013	2437521	ROCKWELL	R-415
2014	2437522	ROCKWELL	R-415
2015	2437523	ROCKWELL	R-415
2016	2437531	ROCKWELL	R-415
2017	2437534	ROCKWELL	R-415
2018	2437548	ROCKWELL	R-415
2019	2437554	ROCKWELL	R-415
2020	2437606	ROCKWELL	R-415
2021	2437613	ROCKWELL	R-275
2022	2437617	ROCKWELL	R-275
2023	2437618	ROCKWELL	R-275
2024	2437619	ROCKWELL	R-275
2025	2437620	ROCKWELL	R-275
2026	2437621	ROCKWELL	R-275
2027	2437624	ROCKWELL	R-275
2028	2437627	ROCKWELL	R-275
2029	2437632	ROCKWELL	R-275
2030	2437635	ROCKWELL	R-275
2031	2437637	ROCKWELL	R-275
2032	2437643	ROCKWELL	R-275
2033	2437646	ROCKWELL	R-275
2034	2437647	ROCKWELL	R-275
2035	2437649	ROCKWELL	R-275
2036	2437651	ROCKWELL	R-275
2037	2437753	ROCKWELL	R-275
2038	2437754	ROCKWELL	R-275
2039	2437756	ROCKWELL	R-275
2040	2437792	ROCKWELL	R-275
2041	2437808	ROCKWELL	R-275
2042	2437811	ROCKWELL	R-275
2043	2437812	ROCKWELL	R-275
2044	2437825	ROCKWELL	R-275
2045	2437873	ROCKWELL	R-275
2046	2437902	ROCKWELL	R-275
2047	2437946	ROCKWELL	R-275
2048	2437957	ROCKWELL	R-275
2049	2437960	ROCKWELL	R-275
2050	2437962	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2051	2437967	ROCKWELL	R-275
2052	2437968	ROCKWELL	R-275
2053	2437969	ROCKWELL	R-275
2054	2437971	ROCKWELL	R-275
2055	2437975	ROCKWELL	R-275
2056	2437976	ROCKWELL	R-275
2057	2437978	ROCKWELL	R-275
2058	2437982	ROCKWELL	R-275
2059	2437986	ROCKWELL	R-275
2060	2437988	ROCKWELL	R-275
2061	2437989	ROCKWELL	R-275
2062	2437992	ROCKWELL	R-275
2063	2437993	ROCKWELL	R-275
2064	2437995	ROCKWELL	R-275
2065	2437997	ROCKWELL	R-275
2066	2437999	ROCKWELL	R-275
2067	2438001	ROCKWELL	R-275
2068	2438003	ROCKWELL	R-275
2069	2438004	ROCKWELL	R-275
2070	2438005	ROCKWELL	R-275
2071	2438008	ROCKWELL	R-275
2072	2438021	ROCKWELL	R-275
2073	2438024	ROCKWELL	R-275
2074	2438025	ROCKWELL	R-275
2075	2438034	ROCKWELL	R-275
2076	2438071	ROCKWELL	R-275
2077	2438080	ROCKWELL	R-275
2078	2438111	ROCKWELL	R-275
2079	2438112	ROCKWELL	R-275
2080	2438116	ROCKWELL	R-275
2081	2438117	ROCKWELL	R-275
2082	2438118	ROCKWELL	R-275
2083	2438119	ROCKWELL	R-275
2084	2438120	ROCKWELL	R-275
2085	2438121	ROCKWELL	R-275
2086	2438127	ROCKWELL	R-275
2087	2438128	ROCKWELL	R-275
2088	2438129	ROCKWELL	R-275
2089	2438130	ROCKWELL	R-275
2090	2438131	ROCKWELL	R-275
2091	2438133	ROCKWELL	R-275
2092	2438135	ROCKWELL	R-275
2093	2438138	ROCKWELL	R-275
2094	2438139	ROCKWELL	R-275
2095	2438141	ROCKWELL	R-275
2096	2438142	ROCKWELL	R-275
2097	2438143	ROCKWELL	R-275
2098	2438145	ROCKWELL	R-275
2099	2438320	ROCKWELL	R-275
2100	2438376	AMERICAN	AL800

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI CORPORATION  
DOCKET NO: 030569-GU

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2101	2438427	ROCKWELL	R-275
2102	2438428	ROCKWELL	R-275
2103	2438429	ROCKWELL	R-275
2104	2438430	ROCKWELL	R-275
2105	2438433	ROCKWELL	R-275
2106	2438435	ROCKWELL	R-275
2107	2438437	ROCKWELL	R-275
2108	2438440	ROCKWELL	R-275
2109	2438442	ROCKWELL	R-275
2110	2438449	ROCKWELL	R-275
2111	2438497	ROCKWELL	R-275
2112	2438498	ROCKWELL	R-275
2113	2438522	ROCKWELL	R-275
2114	2438544	ROCKWELL	R-275
2115	2438546	ROCKWELL	R-275
2116	2438559	ROCKWELL	R-275
2117	2438563	ROCKWELL	R-275
2118	2438570	ROCKWELL	R-275
2119	2438645	ROCKWELL	R-275
2120	2438648	ROCKWELL	R-275
2121	2438667	ROCKWELL	R-275
2122	2438668	ROCKWELL	R-275
2123	2438694	ROCKWELL	R-275
2124	2438696	ROCKWELL	R-275
2125	2438698	ROCKWELL	R-275
2126	2438704	ROCKWELL	R-275
2127	2438706	ROCKWELL	R-275
2128	2438707	ROCKWELL	R-275
2129	2438709	ROCKWELL	R-275
2130	2438712	ROCKWELL	R-275
2131	2438714	ROCKWELL	R-275
2132	2438715	ROCKWELL	R-275
2133	2438716	ROCKWELL	R-275
2134	2438717	ROCKWELL	R-275
2135	2438718	ROCKWELL	R-275
2136	2438721	ROCKWELL	R-275
2137	2438723	ROCKWELL	R-275
2138	2438724	ROCKWELL	R-275
2139	2438737	ROCKWELL	R-275
2140	2438739	ROCKWELL	R-275
2141	2438740	ROCKWELL	R-275
2142	2438742	ROCKWELL	R-275
2143	2438743	ROCKWELL	R-275
2144	2438744	ROCKWELL	R-275
2145	2438745	ROCKWELL	R-275
2146	2438746	ROCKWELL	R-275
2147	2438750	ROCKWELL	R-275
2148	2438751	ROCKWELL	R-275
2149	2438754	ROCKWELL	R-275
2150	2438755	ROCKWELL	R-275



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2151	2438756	ROCKWELL	R-275
2152	2438782	ROCKWELL	R-275
2153	2438837	ROCKWELL	R-275
2154	2438840	ROCKWELL	R-275
2155	2438843	ROCKWELL	R-275
2156	2438846	ROCKWELL	R-275
2157	2438848	ROCKWELL	R-275
2158	2438850	ROCKWELL	R-275
2159	2438851	ROCKWELL	R-275
2160	2438855	ROCKWELL	R-275
2161	2438856	ROCKWELL	R-275
2162	2438857	ROCKWELL	R-275
2163	2438860	AMERICAN	AL1000
2164	2438905	ROCKWELL	R-415
2165	2438934	ROCKWELL	R-275
2166	2438939	ROCKWELL	R-275
2167	2438966	ROCKWELL	R-415
2168	2438971	ROCKWELL	R-415
2169	2438974	ROCKWELL	R-275
2170	2439017	ROCKWELL	R-415
2171	2439026	ROCKWELL	R-275
2172	2439047	ROCKWELL	R-275
2173	2439070	ROCKWELL	R-275
2174	2439080	ROCKWELL	R-415
2175	2439104	ROCKWELL	R-415
2176	2439196	ROCKWELL	R-275
2177	2439201	ROCKWELL	R-275
2178	2439210	ROCKWELL	R-275
2179	2439211	ROCKWELL	R-275
2180	2439212	ROCKWELL	R-275
2181	2439215	ROCKWELL	R-275
2182	2439217	ROCKWELL	R-275
2183	2439221	ROCKWELL	R-415
2184	2439237	ROCKWELL	R-415
2185	2439239	ROCKWELL	R-415
2186	2439242	ROCKWELL	R-415
2187	2439243	ROCKWELL	R-415
2188	2439248	ROCKWELL	R-415
2189	2439258	ROCKWELL	R-415
2190	2439259	ROCKWELL	R-415
2191	2439261	ROCKWELL	R-415
2192	2439268	ROCKWELL	R-415
2193	2439274	ROCKWELL	R-275
2194	2439287	ROCKWELL	R-275
2195	2439289	ROCKWELL	R-275
2196	2439300	ROCKWELL	R-275
2197	2439311	ROCKWELL	R-275
2198	2439314	ROCKWELL	R-275
2199	2439315	ROCKWELL	R-275
2200	2439318	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2201	2439319	ROCKWELL	R-275
2202	2439320	ROCKWELL	R-275
2203	2439323	ROCKWELL	R-275
2204	2439326	ROCKWELL	R-275
2205	2439327	ROCKWELL	R-275
2206	2439335	ROCKWELL	R-275
2207	2439345	ROCKWELL	R-275
2208	2439348	ROCKWELL	R-275
2209	2439358	ROCKWELL	R-275
2210	2439362	ROCKWELL	R-275
2211	2439366	ROCKWELL	R-275
2212	2439367	ROCKWELL	R-275
2213	2439368	ROCKWELL	R-275
2214	2439370	ROCKWELL	R-275
2215	2439371	ROCKWELL	R-275
2216	2439372	ROCKWELL	R-275
2217	2439376	ROCKWELL	R-275
2218	2439414	ROCKWELL	R-275
2219	2439421	ROCKWELL	R-275
2220	2439472	ROCKWELL	R-275
2221	2439513	ROCKWELL	R-275
2222	2439514	ROCKWELL	R-275
2223	2439516	ROCKWELL	R-415
2224	2439519	ROCKWELL	R-275
2225	2439520	ROCKWELL	R-275
2226	2439554	ROCKWELL	R-415
2227	2439562	ROCKWELL	R-415
2228	2439565	ROCKWELL	R-415
2229	2439578	ROCKWELL	R-415
2230	2439579	ROCKWELL	R-415
2231	2439585	ROCKWELL	R-415
2232	2439586	ROCKWELL	R-415
2233	2439592	ROCKWELL	R-415
2234	2439599	ROCKWELL	R-415
2235	2439607	ROCKWELL	R-415
2236	2439616	ROCKWELL	R-415
2237	2439620	ROCKWELL	R-415
2238	2439625	ROCKWELL	310R
2239	2439648	ROCKWELL	R-415
2240	2439652	ROCKWELL	R-415
2241	2439691	ROCKWELL	R-415
2242	2439726	ROCKWELL	R-415
2243	2439773	ROCKWELL	R-275
2244	2439774	ROCKWELL	R-275
2245	2439775	ROCKWELL	R-275
2246	2439778	ROCKWELL	R-275
2247	2439780	ROCKWELL	R-275
2248	2439782	ROCKWELL	R-275
2249	2439783	ROCKWELL	R-275
2250	2439784	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2251	2439786	ROCKWELL	R-275
2252	2439787	ROCKWELL	R-275
2253	2439789	ROCKWELL	R-275
2254	2439790	ROCKWELL	R-275
2255	2439792	ROCKWELL	R-275
2256	2439796	ROCKWELL	R-275
2257	2439802	ROCKWELL	R-275
2258	2439804	ROCKWELL	R-275
2259	2439805	ROCKWELL	R-275
2260	2439806	ROCKWELL	R-275
2261	2439808	ROCKWELL	R-275
2262	2439809	ROCKWELL	R-275
2263	2439810	ROCKWELL	R-275
2264	2439815	ROCKWELL	R-275
2265	2439816	ROCKWELL	R-275
2266	2439819	ROCKWELL	R-275
2267	2439820	ROCKWELL	R-275
2268	2439821	ROCKWELL	R-275
2269	2439822	ROCKWELL	R-275
2270	2439823	ROCKWELL	R-275
2271	2439825	ROCKWELL	R-275
2272	2439829	ROCKWELL	R-275
2273	2439830	ROCKWELL	R-275
2274	2439831	ROCKWELL	R-275
2275	2439832	ROCKWELL	R-275
2276	2439834	ROCKWELL	R-275
2277	2439835	ROCKWELL	R-275
2278	2439836	ROCKWELL	R-275
2279	2439839	ROCKWELL	R-275
2280	2439840	ROCKWELL	R-275
2281	2439842	ROCKWELL	R-275
2282	2439843	ROCKWELL	R-275
2283	2439844	ROCKWELL	R-275
2284	2439846	ROCKWELL	R-275
2285	2439847	ROCKWELL	R-275
2286	2439848	ROCKWELL	R-415
2287	2439854	ROCKWELL	R-275
2288	2439855	ROCKWELL	R-275
2289	2439856	ROCKWELL	R-275
2290	2439857	ROCKWELL	R-275
2291	2439858	ROCKWELL	R-275
2292	2439859	ROCKWELL	R-275
2293	2439861	ROCKWELL	R-275
2294	2439862	ROCKWELL	R-275
2295	2439863	ROCKWELL	R-275
2296	2439865	ROCKWELL	R-275
2297	2439867	ROCKWELL	R-275
2298	2439868	ROCKWELL	R-275
2299	2439869	ROCKWELL	R-275
2300	2439871	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2301	2439872	ROCKWELL	R-275
2302	2439877	ROCKWELL	R-275
2303	2439878	ROCKWELL	R-275
2304	2439881	ROCKWELL	R-275
2305	2439883	ROCKWELL	R-275
2306	2439884	ROCKWELL	R-275
2307	2439885	ROCKWELL	R-275
2308	2439886	ROCKWELL	R-275
2309	2439890	ROCKWELL	R-275
2310	2439894	ROCKWELL	R-275
2311	2439895	ROCKWELL	R-275
2312	2439896	ROCKWELL	R-275
2313	2439897	ROCKWELL	R-275
2314	2439898	ROCKWELL	R-275
2315	2439900	ROCKWELL	R-275
2316	2439904	ROCKWELL	R-275
2317	2439906	ROCKWELL	R-275
2318	2439909	ROCKWELL	R-275
2319	2439911	ROCKWELL	R-275
2320	2439912	ROCKWELL	R-275
2321	2439913	ROCKWELL	R-275
2322	2439914	ROCKWELL	R-275
2323	2439915	ROCKWELL	R-275
2324	2439916	ROCKWELL	R-275
2325	2439917	ROCKWELL	R-275
2326	2439918	ROCKWELL	R-275
2327	2439919	ROCKWELL	R-275
2328	2439925	ROCKWELL	R-275
2329	2439926	ROCKWELL	R-275
2330	2439927	ROCKWELL	R-275
2331	2439928	ROCKWELL	R-275
2332	2439929	ROCKWELL	R-275
2333	2439930	ROCKWELL	R-275
2334	2439933	ROCKWELL	R-275
2335	2439936	ROCKWELL	R-275
2336	2439938	ROCKWELL	R-275
2337	2439940	ROCKWELL	R-275
2338	2439942	ROCKWELL	R-275
2339	2439944	ROCKWELL	R-275
2340	2439953	ROCKWELL	R-275
2341	2439960	ROCKWELL	R-275
2342	2439962	ROCKWELL	R-275
2343	2439967	ROCKWELL	R-275
2344	2439969	ROCKWELL	R-275
2345	2439970	ROCKWELL	R-275
2346	2439972	ROCKWELL	R-275
2347	2439975	ROCKWELL	R-275
2348	2439976	ROCKWELL	R-315
2349	2439984	ROCKWELL	R-275
2350	2439986	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2351	2439988	ROCKWELL	R-275
2352	2439989	ROCKWELL	R-275
2353	2439990	ROCKWELL	R-275
2354	2439992	ROCKWELL	R-275
2355	2439993	ROCKWELL	R-275
2356	2439994	ROCKWELL	R-275
2357	2440001	ROCKWELL	R-275
2358	2440038	ROCKWELL	R-275
2359	2440040	ROCKWELL	R-275
2360	2440045	ROCKWELL	R-275
2361	2440086	ROCKWELL	R-415
2362	2440096	ROCKWELL	R-275
2363	2440097	ROCKWELL	R-275
2364	2440098	ROCKWELL	R-275
2365	2440099	ROCKWELL	R-275
2366	2440100	ROCKWELL	R-275
2367	2440101	ROCKWELL	R-275
2368	2440103	ROCKWELL	R-275
2369	2440114	ROCKWELL	R-275
2370	2440115	ROCKWELL	R-275
2371	2440116	ROCKWELL	R-275
2372	2440124	ROCKWELL	R-415
2373	2440129	ROCKWELL	R-275
2374	2440130	ROCKWELL	R-275
2375	2440131	ROCKWELL	R-275
2376	2440132	ROCKWELL	R-275
2377	2440134	ROCKWELL	R-275
2378	2440136	ROCKWELL	R-275
2379	2440137	ROCKWELL	R-275
2380	2440139	ROCKWELL	R-275
2381	2440140	ROCKWELL	R-275
2382	2440141	ROCKWELL	R-275
2383	2440142	ROCKWELL	R-275
2384	2440143	ROCKWELL	R-275
2385	2440145	ROCKWELL	R-275
2386	2440150	ROCKWELL	R-275
2387	2440151	ROCKWELL	R-275
2388	2440153	ROCKWELL	R-275
2389	2440157	ROCKWELL	R-275
2390	2440160	ROCKWELL	R-275
2391	2440162	ROCKWELL	R-275
2392	2440163	ROCKWELL	R-275
2393	2440164	ROCKWELL	R-275
2394	2440165	ROCKWELL	R-275
2395	2440166	ROCKWELL	R-275
2396	2440171	ROCKWELL	R-275
2397	2440174	ROCKWELL	R-275
2398	2440177	ROCKWELL	R-275
2399	2440194	ROCKWELL	R-275
2400	2440210	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI CORPORATION  
DOCKET NO: 030569-GU

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2401	2440216	ROCKWELL	R-275
2402	2440219	ROCKWELL	R-275
2403	2440231	ROCKWELL	R-275
2404	2440232	ROCKWELL	R-275
2405	2440234	ROCKWELL	R-275
2406	2440235	ROCKWELL	R-275
2407	2440236	ROCKWELL	R-275
2408	2440237	ROCKWELL	R-275
2409	2440238	ROCKWELL	R-275
2410	2440240	ROCKWELL	R-275
2411	2440246	ROCKWELL	R-275
2412	2440249	ROCKWELL	R-275
2413	2440250	ROCKWELL	R-275
2414	2440255	ROCKWELL	R-275
2415	2440257	ROCKWELL	R-275
2416	2440258	ROCKWELL	R-275
2417	2440260	ROCKWELL	R-275
2418	2440280	ROCKWELL	R-275
2419	2440316	ROCKWELL	R-275
2420	2440318	ROCKWELL	R-275
2421	2440328	ROCKWELL	R-415
2422	2440333	AMERICAN	AL800
2423	2440341	ROCKWELL	R-275
2424	2440370	ROCKWELL	R-275
2425	2440376	ROCKWELL	R-275
2426	2440413	ROCKWELL	R-275
2427	2440457	ROCKWELL	R-275
2428	2440472	ROCKWELL	R-415
2429	2440499	ROCKWELL	R-275
2430	2440505	ROCKWELL	R-275
2431	2440507	ROCKWELL	R-275
2432	2440523	ROCKWELL	R-275
2433	2440537	ROCKWELL	R-275
2434	2440574	AMERICAN	AL800
2435	2440588	ROCKWELL	R-275
2436	2440598	ROCKWELL	R-415
2437	2440603	ROCKWELL	R-275
2438	2440618	ROCKWELL	R-275
2439	2440644	ROCKWELL	R-275
2440	2440720	ROCKWELL	R-275
2441	2440752	ROCKWELL	R-275
2442	2440771	ROCKWELL	R-415
2443	2440777	ROCKWELL	R-415
2444	2440780	ROCKWELL	R-415
2445	2440782	ROCKWELL	R-415
2446	2440802	ROCKWELL	R-415
2447	2440830	ROCKWELL	R-275
2448	2440833	ROCKWELL	R-275
2449	2440835	ROCKWELL	R-275
2450	2440896	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2451	2440914	ROCKWELL	R-415
2452	2440919	ROCKWELL	R-275
2453	2440927	AMERICAN	AL1000
2454	2440932	ROCKWELL	R-275
2455	2440934	AMERICAN	AL800
2456	2440939	ROCKWELL	R-415
2457	2440994	ROCKWELL	R-415
2458	2441005	AMERICAN	AL800
2459	2441021	ROCKWELL	R-415
2460	2441040	ROCKWE' L	R-275
2461	2441045	ROCKWELL	R-275
2462	2441048	ROCKWELL	R-275
2463	2441080	ROCKWELL	R-275
2464	2441081	AMERICAN	AL800
2465	2441103	ROCKWELL	R-275
2466	2441131	ROCKWELL	R-275
2467	2441132	ROCKWE' L	R-275
2468	2441145	ROCKWELL	R-275
2469	2441153	ROCKWELL	R-415
2470	2441171	ROCKWELL	R-275
2471	2441175	ROCKWELL	R-275
2472	2441217	ROCKWELL	R-275
2473	2441219	ROCKWELL	R-275
2474	2441240	ROCKWE' L	R-275
2475	2441278	ROCKWELL	R-275
2476	2441283	ROCKWELL	R-275
2477	2441308	ROCKWELL	R-415
2478	2441398	ROCKWELL	R-415
2479	2441401	ROCKWELL	R-275
2480	2441457	ROCKWELL	R-275
2481	2441462	ROCKWE' L	R-275
2482	2441513	ROCKWELL	R-415
2483	2441522	ROCKWELL	R-415
2484	2441580	ROCKWELL	R-275
2485	2441586	ROCKWELL	R-275
2486	2441612	ROCKWELL	R-415
2487	2441613	ROCKWELL	R-415
2488	2441636	ROCKWE' L	R-415
2489	2441641	ROCKWELL	R-415
2490	2441704	ROCKWELL	R-275
2491	2441731	ROCKWELL	R-275
2492	2441773	ROCKWELL	R-275
2493	2441780	ROCKWELL	R-275
2494	2441803	ROCKWELL	R-415
2495	2441808	ROCKWE' L	R-275
2496	2441849	ROCKWELL	R-275
2497	2441901	ROCKWELL	R-315
2498	2441917	ROCKWELL	R-275
2499	2441925	ROCKWE' L	R-275
2500	2441929	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2501	2441961	ROCKWELL	R-275
2502	2441974	ROCKWELL	R-415
2503	2442018	ROCKWELL	R-415
2504	2442020	ROCKWELL	R-275
2505	2442043	ROCKWELL	R-275
2506	2442074	ROCKWELL	R-415
2507	2442078	ROCKWELL	R-275
2508	2442097	ROCKWELL	R-275
2509	2442162	ROCKWELL	R-275
2510	2442163	ROCKWELL	R-275
2511	2442190	ROCKWELL	R-275
2512	2442202	ROCKWELL	R-275
2513	2442224	ROCKWELL	R-275
2514	2442231	ROCKWELL	R-275
2515	2442249	ROCKWELL	R-275
2516	2442270	ROCKWELL	R-415
2517	2442280	ROCKWELL	R-275
2518	2442284	ROCKWELL	R-275
2519	2442304	ROCKWELL	R-275
2520	2442310	ROCKWELL	R-275
2521	2442318	ROCKWELL	R-275
2522	2442377	ROCKWELL	R-275
2523	2442386	ROCKWELL	R-415
2524	2442396	ROCKWELL	R-275
2525	2442416	ROCKWELL	R-275
2526	2442417	ROCKWELL	R-275
2527	2442418	ROCKWELL	R-275
2528	2442429	ROCKWELL	R-275
2529	2442430	ROCKWELL	R-275
2530	2442443	ROCKWELL	R-415
2531	2442447	ROCKWELL	R-275
2532	2442452	ROCKWELL	R-275
2533	2442457	ROCKWELL	R-275
2534	2442463	ROCKWELL	R-275
2535	2442470	ROCKWELL	R-275
2536	2442472	ROCKWELL	R-275
2537	2442502	ROCKWELL	R-275
2538	2442503	ROCKWELL	R-415
2539	2442504	ROCKWELL	R-275
2540	2442509	ROCKWELL	R-415
2541	2442529	ROCKWELL	R-275
2542	2442532	ROCKWELL	R-275
2543	2442533	ROCKWELL	R-275
2544	2442535	ROCKWELL	R-275
2545	2442549	ROCKWELL	R-415
2546	2442563	ROCKWELL	R-275
2547	2442566	ROCKWELL	R-275
2548	2442590	ROCKWELL	R-275
2549	2442650	ROCKWELL	R-275
2550	2442666	ROCKWELL	R-275



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2551	2442693	ROCKWELL	R-415
2552	2442699	ROCKWELL	R-275
2553	2442723	ROCKWE L	R-275
2554	2442733	ROCKWELL	R-275
2555	2442736	ROCKWELL	R-275
2556	2442740	ROCKWEI L	R-275
2557	2442792	ROCKWELL	R-275
2558	2442796	ROCKWELL	R-275
2559	2442808	ROCKWELL	R-415
2580	2442810	ROCKWE L	R-275
2561	2442822	ROCKWELL	R-415
2562	2442835	ROCKWELL	R-415
2563	2442842	ROCKWELL	R-275
2564	2442880	ROCKWELL	R-275
2565	2442887	AMERICAN	AL1000
2566	2442888	ROCKWELL	R-750
2567	2442896	ROCKWE L	R-275
2568	2442906	AMERICAN	AL1000
2569	2442950	ROCKWELL	R-275
2570	2442961	ROCKWELL	R-275
2571	2442964	ROCKWELL	R-275
2572	2442965	ROCKWELL	R-275
2573	2442968	AMERICAN	AL1000
2574	2443016	ROCKWELL	R-275
2575	2443048	ROCKWELL	R-275
2576	2443067	ROCKWELL	R-275
2577	2443100	ROCKWELL	R-275
2578	2443115	ROCKWELL	R-415
2579	2443336	ROCKWELL	R-275
2580	2443391	ROCKWELL	R-275
2581	2443449	ROCKWELL	R-275
2582	2443533	ROCKWELL	R-275
2583	2443590	ROCKWELL	R-275
2584	2443636	AMERICAN	AL800
2585	2443645	ROCKWELL	R-415
2586	2443649	AMERICAN	AL800
2587	2443656	AMERICAN	AL800
2588	2443673	ROCKWELL	R-275
2589	2443885	ROCKWELL	R-275
2590	2443952	ROCKWELL	R-275
2591	2444067	ROCKWELL	R-415
2592	2444073	ROCKWELL	R-415
2593	2444137	ROCKWELL	R-275
2594	2444252	ROCKWELL	R-275
2595	2444256	ROCKWELL	R-275
2596	2444290	ROCKWELL	R-275
2597	2444392	ROCKWELL	R-415
2598	2444481	ROCKWELL	R-415
2599	2444830	ROCKWELL	R-415
2600	2444920	ROCKWELL	310R

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI CORPORATION  
DOCKET NO: 030569-GU

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2601	2444956	ROCKWELL	R-415
2602	2444957	ROCKWELL	R-275
2603	2444958	ROCKWELL	R-275
2604	2444980	ROCKWELL	R-315
2605	2445057	ROCKWELL	R-415
2606	2445144	ROCKWELL	R-275
2607	2445147	ROCKWELL	R-275
2608	2445151	ROCKWELL	R-275
2609	2445157	ROCKWELL	R-415
2610	2445167	ROCKWELL	R-275
2611	2445230	ROCKWELL	R-275
2612	2445287	ROCKWELL	R-275
2613	2445349	ROCKWELL	R-275
2614	2445369	ROCKWELL	R-415
2615	2445529	ROCKWELL	R-275
2616	2445531	ROCKWELL	R-275
2617	2445701	ROCKWELL	R-275
2618	2445710	ROCKWELL	R-275
2619	2445719	ROCKWELL	R-275
2620	2445744	ROCKWELL	R-275
2621	2445759	ROCKWELL	R-275
2622	2445850	ROCKWELL	R-275
2623	2445878	ROCKWELL	R-275
2624	2445932	ROCKWELL	R-275
2625	2445964	ROCKWELL	R-275
2626	2445970	ROCKWELL	R-275
2627	2446160	ROCKWELL	R-275
2628	2446182	ROCKWELL	R-275
2629	2446248	ROCKWELL	R-275
2630	2446492	AMERICAN	AL800
2631	2446522	ROCKWELL	R-275
2632	2446671	ROCKWELL	R-275
2633	2446676	ROCKWELL	R-275
2634	2446742	ROCKWELL	R-275
2635	2446789	ROCKWELL	R-275
2636	2446800	ROCKWELL	R-275
2637	2446803	ROCKWELL	R-275
2638	2446804	ROCKWELL	R-275
2639	2446828	ROCKWELL	R-275
2640	2446830	ROCKWELL	R-275
2641	2446839	ROCKWELL	R-275
2642	2446843	ROCKWELL	R-275
2643	2446844	ROCKWELL	R-275
2644	2446846	ROCKWELL	R-275
2645	2446848	ROCKWELL	R-275
2646	2446853	ROCKWELL	R-275
2647	2446856	ROCKWELL	R-275
2648	2446857	ROCKWELL	R-275
2649	2446859	ROCKWELL	R-275
2650	2446861	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI CORPORATION  
DOCKET NO: 030569-GU

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2651	2446863	ROCKWELL	R-275
2652	2446864	ROCKWELL	R-275
2653	2446901	ROCKWELL	R-415
2654	2446905	ROCKWELL	R-275
2655	2446915	ROCKWELL	R-275
2656	2446920	ROCKWELL	R-275
2657	2446924	ROCKWELL	R-275
2658	2446980	ROCKWELL	R-415
2659	2447036	ROCKWELL	R-275
2660	2447065	ROCKWELL	R-275
2661	2447089	ROCKWELL	R-275
2662	2447126	ROCKWELL	R-275
2663	2447201	ROCKWELL	R-415
2664	2447226	ROCKWELL	R-415
2665	2447227	ROCKWELL	R-275
2666	2447237	ROCKWELL	R-415
2667	2447238	ROCKWELL	R-415
2668	2447239	ROCKWELL	R-415
2669	2447286	ROCKWELL	R-275
2670	2447358	ROCKWELL	R-275
2671	2447362	ROCKWELL	R-275
2672	2447378	ROCKWELL	R-275
2673	2447395	ROCKWELL	R-275
2674	2447496	ROCKWELL	R-275
2675	2447510	ROCKWELL	R-275
2676	2447571	ROCKWELL	R-275
2677	2447590	ROCKWELL	R-315
2678	2447639	ROCKWELL	R-275
2679	2447743	ROCKWELL	R-415
2680	2447868	ROCKWELL	R-275
2681	2447894	ROCKWELL	R-275
2682	2448105	ROCKWELL	R-275
2683	2448148	ROCKWELL	R-275
2684	2448319	ROCKWELL	R-275
2685	2448503	ROCKWELL	R-275
2686	2448613	ROCKWELL	R-415
2687	2448704	ROCKWELL	R-275
2688	2448941	ROCKWELL	R-275
2689	2448977	ROCKWELL	R-415
2690	2448998	ROCKWELL	R-275
2691	2449011	ROCKWELL	R-275
2692	2449021	ROCKWELL	R-275
2693	2449035	ROCKWELL	R-275
2694	2449045	ROCKWELL	R-275
2695	2449050	ROCKWELL	R-275
2696	2449059	ROCKWELL	R-275
2697	2449073	ROCKWELL	R-275
2698	2449269	ROCKWELL	R-275
2699	2449270	ROCKWELL	R-275
2700	2449271	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2701	2449274	ROCKWELL	R-275
2702	2449278	ROCKWELL	R-275
2703	2449326	ROCKWELL	R-275
2704	2449333	ROCKWELL	R-275
2705	2449415	ROCKWELL	R-275
2706	2449423	ROCKWELL	R-275
2707	2449493	ROCKWELL	R-275
2708	2449523	ROCKWELL	R-275
2709	2449527	ROCKWELL	R-275
2710	2449773	ROCKWELL	R-275
2711	2449775	ROCKWELL	R-275
2712	2449856	ROCKWELL	R-275
2713	2449868	ROCKWELL	R-275
2714	2449871	ROCKWELL	R-275
2715	2449872	ROCKWELL	R-275
2716	2449873	ROCKWELL	R-275
2717	2449874	ROCKWELL	R-275
2718	2449875	ROCKWELL	R-275
2719	2449876	ROCKWELL	R-275
2720	2449877	ROCKWELL	R-275
2721	2449879	ROCKWELL	R-275
2722	2449881	ROCKWELL	R-275
2723	2449882	ROCKWELL	R-275
2724	2449883	ROCKWELL	R-275
2725	2449884	ROCKWELL	R-275
2726	2449890	ROCKWELL	R-275
2727	2449900	ROCKWELL	R-415
2728	2449963	ROCKWELL	R-275
2729	2450086	ROCKWELL	R-275
2730	2450087	ROCKWELL	R-275
2731	2450091	ROCKWELL	R-415
2732	2450096	ROCKWELL	R-275
2733	2450101	ROCKWELL	R-275
2734	2450106	ROCKWELL	R-275
2735	2450149	ROCKWELL	R-415
2736	2450161	ROCKWELL	R-275
2737	2450189	ROCKWELL	R-275
2738	2450228	ROCKWELL	R-275
2739	2450239	ROCKWELL	R-275
2740	2450280	ROCKWELL	R-275
2741	2450283	ROCKWELL	R-275
2742	2450312	ROCKWELL	R-275
2743	2450324	ROCKWELL	R-275
2744	2450336	ROCKWELL	R-275
2745	2450392	ROCKWELL	R-415
2746	2450465	ROCKWELL	R-275
2747	2450472	ROCKWELL	R-275
2748	2450494	ROCKWELL	R-275
2749	2450495	ROCKWELL	R-275
2750	2450514	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
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 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
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 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2751	2450524	ROCKWELL	R-275
2752	2450555	ROCKWELL	R-275
2753	2450567	ROCKWELL	R-275
2754	2450581	ROCKWELL	R-275
2755	2450583	ROCKWELL	R-275
2756	2450584	ROCKWELL	R-275
2757	2450586	ROCKWELL	R-275
2758	2450607	ROCKWELL	R-275
2759	2450625	ROCKWELL	R-275
2760	2450751	ROCKWELL	R-275
2761	2450917	ROCKWELL	R-275
2762	2450921	ROCKWELL	R-275
2763	2450937	ROCKWELL	R-275
2764	2450950	ROCKWELL	R-275
2765	2450980	ROCKWELL	R-275
2766	2451196	ROCKWELL	R-275
2767	2451215	ROCKWELL	R-275
2768	2451250	ROCKWELL	R-415
2769	2451293	ROCKWELL	R-275
2770	2451294	ROCKWELL	R-275
2771	2451340	ROCKWELL	R-275
2772	2451350	ROCKWELL	R-415
2773	2451358	ROCKWELL	R-415
2774	2451376	ROCKWELL	R-275
2775	2451378	ROCKWELL	R-275
2776	2451379	ROCKWELL	R-275
2777	2451387	ROCKWELL	R-275
2778	2451390	ROCKWELL	R-275
2779	2451391	ROCKWELL	R-415
2780	2451392	ROCKWELL	R-275
2781	2451393	ROCKWELL	R-275
2782	2451397	ROCKWELL	R-275
2783	2451406	ROCKWELL	R-275
2784	2451407	ROCKWELL	R-275
2785	2451408	ROCKWELL	R-275
2786	2451413	ROCKWELL	R-275
2787	2451415	ROCKWELL	R-275
2788	2451420	ROCKWELL	R-275
2789	2451421	ROCKWELL	R-275
2790	2451424	ROCKWELL	R-275
2791	2451427	ROCKWELL	R-275
2792	2451428	ROCKWELL	R-275
2793	2451432	ROCKWELL	R-275
2794	2451441	ROCKWELL	R-415
2795	2451464	ROCKWELL	R-275
2796	2451465	ROCKWELL	R-275
2797	2451568	ROCKWELL	R-275
2798	2451652	ROCKWELL	R-275
2799	2451807	ROCKWELL	R-275
2800	2451808	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
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TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2801	2451812	ROCKWELL	R-275
2802	2452019	ROCKWELL	R-415
2803	2452161	ROCKWELL	R-275
2804	2452224	ROCKWELL	310R
2805	2452235	ROCKWELL	R-275
2806	2452247	ROCKWELL	R-275
2807	2452249	ROCKWELL	R-275
2808	2452252	ROCKWELL	R-275
2809	2452288	ROCKWELL	R-275
2810	2452291	ROCKWELL	R-275
2811	2452317	ROCKWELL	R-275
2812	2452388	ROCKWELL	R-275
2813	2452392	ROCKWELL	R-275
2814	2452397	ROCKWELL	R-275
2815	2452451	ROCKWELL	R-275
2816	2452554	ROCKWELL	R-275
2817	2452555	ROCKWELL	R-275
2818	2452556	ROCKWELL	R-275
2819	2452569	ROCKWELL	R-275
2820	2452575	ROCKWELL	R-275
2821	2452576	ROCKWELL	R-275
2822	2452597	ROCKWELL	R-275
2823	2452605	ROCKWELL	R-275
2824	2452606	ROCKWELL	R-275
2825	2452621	ROCKWELL	R-275
2826	2452672	ROCKWELL	R-415
2827	2452740	ROCKWELL	R-275
2828	2452742	ROCKWELL	R-275
2829	2452743	ROCKWELL	R-275
2830	2452744	ROCKWELL	R-275
2831	2452745	ROCKWELL	R-275
2832	2452746	ROCKWELL	R-275
2833	2452752	ROCKWELL	R-275
2834	2452758	ROCKWELL	R-275
2835	2452759	ROCKWELL	R-275
2836	2452763	ROCKWELL	R-275
2837	2452769	ROCKWELL	R-275
2838	2452804	ROCKWELL	R-275
2839	2452809	ROCKWELL	R-275
2840	2452826	ROCKWELL	R-315
2841	2452848	ROCKWELL	R-275
2842	2452858	ROCKWELL	R-275
2843	2452862	ROCKWELL	R-275
2844	2452926	ROCKWELL	R-275
2845	2452930	ROCKWELL	R-415
2846	2452949	ROCKWELL	R-275
2847	2452954	ROCKWELL	R-275
2848	2452959	ROCKWELL	R-275
2849	2452967	ROCKWELL	R-275
2850	2452969	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2851	2452980	ROCKWELL	R-275
2852	2452982	ROCKWELL	R-275
2853	2452995	ROCKWELL	R-275
2854	2452997	ROCKWELL	R-275
2855	2453000	ROCKWELL	R-275
2856	2453006	ROCKWELL	R-275
2857	2453032	ROCKWELL	R-275
2858	2453034	ROCKWELL	R-275
2859	2453037	ROCKWELL	R-275
2860	2453041	ROCKWELL	R-275
2861	2453048	ROCKWELL	R-275
2862	2453049	ROCKWELL	R-275
2863	2453050	ROCKWELL	R-275
2864	2453054	ROCKWELL	R-275
2865	2453056	ROCKWELL	R-275
2866	2453061	ROCKWELL	R-275
2867	2453062	ROCKWELL	R-275
2868	2453063	ROCKWELL	R-275
2869	2453064	ROCKWELL	R-275
2870	2453065	ROCKWELL	R-275
2871	2453066	ROCKWELL	R-275
2872	2453076	ROCKWELL	R-275
2873	2453077	ROCKWELL	R-275
2874	2453078	ROCKWELL	R-275
2875	2453080	ROCKWELL	R-275
2876	2453081	ROCKWELL	R-275
2877	2453086	ROCKWELL	R-275
2878	2453087	ROCKWELL	R-275
2879	2453089	ROCKWELL	R-275
2880	2453091	ROCKWELL	R-275
2881	2453103	AMERICAN	AL800
2882	2453126	ROCKWELL	R-275
2883	2453147	ROCKWELL	R-275
2884	2453223	ROCKWELL	R-275
2885	2453233	ROCKWELL	R-275
2886	2453329	ROCKWELL	R-275
2887	2453413	ROCKWELL	R-275
2888	2453475	ROCKWELL	R-275
2889	2453500	ROCKWELL	R-275
2890	2453539	AMERICAN	AL800
2891	2453572	ROCKWELL	R-275
2892	2453686	ROCKWELL	R-275
2893	2453754	ROCKWELL	R-415
2894	2453834	ROCKWELL	R-415
2895	2453874	ROCKWELL	R-275
2896	2453964	ROCKWELL	R-275
2897	2453966	ROCKWELL	R-275
2898	2454046	ROCKWELL	R-275
2899	2454078	ROCKWELL	R-275
2900	2454096	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2901	2454210	ROCKWELL	R-275
2902	2454212	ROCKWELL	R-275
2903	2454213	ROCKWELL	R-275
2904	2454215	ROCKWELL	R-275
2905	2454218	ROCKWELL	R-275
2906	2454220	ROCKWELL	R-275
2907	2454240	ROCKWELL	R-275
2908	7454392	AMERICAN	AL800
2909	2454441	AMERICAN	AL800
2910	2454442	AMERICAN	AL800
2911	2454542	ROCKWELL	R-275
2912	2454546	ROCKWELL	R-275
2913	2454556	ROCKWELL	R-275
2914	2454574	ROCKWELL	R-275
2915	7454673	ROCKWELL	R-275
2916	2454715	ROCKWELL	R-275
2917	2454825	ROCKWELL	R-275
2918	2454965	ROCKWELL	R-275
2919	2454970	ROCKWELL	R-275
2920	2455021	ROCKWELL	R-275
2921	2455038	ROCKWELL	R-275
2922	2455039	ROCKWELL	R-275
2923	2455066	ROCKWELL	R-275
2924	2455079	ROCKWELL	R-275
2925	2455092	AMERICAN	AL800
2926	2455131	ROCKWELL	R-275
2927	2455200	ROCKWELL	R-275
2928	2455221	ROCKWELL	R-275
2929	2455228	ROCKWELL	R-275
2930	2455236	ROCKWELL	R-275
2931	2455277	ROCKWELL	R-275
2932	2455476	ROCKWELL	R-275
2933	2455511	ROCKWELL	R-275
2934	2455537	ROCKWELL	R-275
2935	2455560	ROCKWELL	R-275
2936	2455583	ROCKWELL	R-275
2937	2455684	ROCKWELL	R-275
2938	2455702	ROCKWELL	R-275
2939	2455790	ROCKWELL	R-275
2940	2455792	ROCKWELL	R-275
2941	2455802	ROCKWELL	R-275
2942	2455808	ROCKWELL	R-275
2943	2455823	ROCKWELL	R-275
2944	2455828	ROCKWELL	R-275
2945	2455830	ROCKWELL	R-275
2946	2455837	ROCKWELL	R-275
2947	2455839	ROCKWELL	R-275
2948	2455843	ROCKWELL	R-275
2949	2455848	ROCKWELL	R-275
2950	2455855	ROCKWELL	R-275



FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
2951	2455856	ROCKWELL	R-275
2952	2455884	ROCKWELL	R-275
2953	2455904	ROCKWELL	R-275
2954	2455924	ROCKWELL	R-275
2955	2455932	ROCKWELL	R-275
2956	2455942	ROCKWELL	R-275
2957	2455966	ROCKWELL	R-275
2958	2456003	ROCKWELL	R-275
2959	2456006	ROCKWELL	R-275
2960	2456018	ROCKWELL	R-275
2961	2456052	ROCKWELL	R-275
2962	2456062	ROCKWELL	R-275
2963	2456064	ROCKWELL	R-275
2964	2456066	ROCKWELL	R-275
2965	2456181	ROCKWELL	R-275
2966	2456185	ROCKWELL	R-275
2967	2456216	ROCKWELL	R-275
2968	2456258	ROCKWELL	R-415
2969	2456286	ROCKWELL	R-275
2970	2456360	ROCKWELL	R-275
2971	2456376	ROCKWELL	R-275
2972	2456404	ROCKWELL	R-275
2973	2456536	ROCKWELL	R-275
2974	2456537	ROCKWELL	R-275
2975	2456540	ROCKWELL	R-275
2976	2456541	ROCKWELL	R-275
2977	2456558	ROCKWELL	R-275
2978	2456565	ROCKWELL	R-275
2979	2456569	ROCKWELL	R-275
2980	2456611	ROCKWELL	R-275
2981	2456740	ROCKWELL	R-275
2982	2456749	ROCKWELL	R-275
2983	2456770	ROCKWELL	R-275
2984	2456874	ROCKWELL	R-275
2985	2456885	ROCKWELL	R-275
2986	2456905	ROCKWELL	R-275
2987	2456985	ROCKWELL	R-275
2988	2457053	ROCKWELL	R-275
2989	2457098	ROCKWELL	R-275
2990	2457144	ROCKWELL	R-275
2991	2457145	ROCKWELL	R-275
2992	2457146	ROCKWELL	R-275
2993	2457147	ROCKWELL	R-275
2994	2457148	ROCKWELL	R-275
2995	2457193	ROCKWELL	R-275
2996	2457203	ROCKWELL	R-275
2997	2457215	ROCKWELL	R-275
2998	2457220	ROCKWELL	R-275
2999	2457247	ROCKWELL	R-415
3000	2457271	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
3001	2457278	ROCKWELL	R-415
3002	2457279	ROCKWELL	R-415
3003	2457351	ROCKWELL	R-415
3004	2457352	ROCKWELL	R-415
3005	2457359	ROCKWELL	R-275
3006	2457385	ROCKWELL	R-275
3007	2457387	ROCKWELL	R-275
3008	2457388	ROCKWELL	R-275
3009	2457389	ROCKWELL	R-275
3010	2457402	ROCKWELL	R-275
3011	2457404	ROCKWELL	R-275
3012	2457405	ROCKWELL	R-275
3013	2457406	ROCKWELL	R-275
3014	2457407	ROCKWELL	R-275
3015	2457408	ROCKWELL	R-275
3016	2457409	ROCKWELL	R-275
3017	2457411	ROCKWELL	R-275
3018	2457412	ROCKWELL	R-275
3019	2457413	ROCKWELL	R-275
3020	2457414	ROCKWELL	R-275
3021	2457417	ROCKWELL	R-275
3022	2457418	ROCKWELL	R-275
3023	2457419	ROCKWELL	R-275
3024	2457421	ROCKWELL	R-275
3025	2457443	ROCKWELL	R-275
3026	2457457	ROCKWELL	R-275
3027	2457468	ROCKWELL	R-275
3028	2457476	ROCKWELL	R-275
3029	2457488	ROCKWELL	R-275
3030	2457495	ROCKWELL	R-275
3031	2457496	ROCKWELL	R-275
3032	2457498	ROCKWELL	R-275
3033	2457500	ROCKWELL	R-275
3034	2457504	ROCKWELL	R-275
3035	2457506	ROCKWELL	R-275
3036	2457508	ROCKWELL	R-275
3037	2457509	ROCKWELL	R-275
3038	2457510	ROCKWELL	R-275
3039	2457512	ROCKWELL	R-275
3040	2457514	ROCKWELL	R-275
3041	2457515	ROCKWELL	R-275
3042	2457520	ROCKWELL	R-275
3043	2457579	ROCKWELL	R-275
3044	2457667	ROCKWELL	R-275
3045	2457700	ROCKWELL	R-275
3046	2457781	ROCKWELL	R-275
3047	2457805	ROCKWELL	R-275
3048	2457892	ROCKWELL	R-275
3049	2457898	ROCKWELL	R-275
3050	2457908	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
3051	2457910	ROCKWELL	R-275
3052	2457935	ROCKWELL	R-275
3053	2457936	ROCKWELL	R-275
3054	2457967	ROCKWELL	R-275
3055	2457983	ROCKWELL	R-275
3056	2457993	ROCKWELL	R-275
3057	2457999	ROCKWELL	R-275
3058	2458006	ROCKWELL	R-275
3059	2458031	ROCKWELL	R-275
3060	2458111	ROCKWELL	R-275
3061	2458112	ROCKWELL	R-415
3062	2458115	ROCKWELL	R-275
3063	2458116	ROCKWELL	R-415
3064	2458126	ROCKWELL	R-275
3065	2458136	ROCKWELL	R-275
3066	2458146	ROCKWELL	R-275
3067	2458151	ROCKWELL	R-275
3068	2458168	ROCKWELL	R-275
3069	2458173	ROCKWELL	R-275
3070	2458267	ROCKWELL	R-275
3071	2458271	ROCKWELL	R-275
3072	2458275	ROCKWELL	R-275
3073	2458277	ROCKWELL	R-275
3074	2458278	ROCKWELL	R-275
3075	2458279	ROCKWELL	R-275
3076	2458280	ROCKWELL	R-275
3077	2458281	ROCKWELL	R-275
3078	2458282	ROCKWELL	R-275
3079	2458283	ROCKWELL	R-275
3080	2458284	ROCKWELL	R-275
3081	2458285	ROCKWELL	R-275
3082	2458291	ROCKWELL	R-415
3083	2458307	ROCKWELL	R-275
3084	2458308	ROCKWELL	R-275
3085	2458309	ROCKWELL	R-275
3086	2458310	ROCKWELL	R-275
3087	2458311	ROCKWELL	R-275
3088	2458313	ROCKWELL	R-275
3089	2458330	ROCKWELL	R-275
3090	2458331	ROCKWELL	R-275
3091	2458333	ROCKWELL	R-275
3092	2458336	ROCKWELL	R-275
3093	2458340	ROCKWELL	R-275
3094	2458350	ROCKWELL	R-415
3095	2458370	ROCKWELL	R-415
3096	2458424	ROCKWELL	R-275
3097	2458436	ROCKWELL	R-275
3098	2458437	ROCKWELL	R-275
3099	2458458	ROCKWELL	R-275
3100	2458482	ROCKWELL	R-415

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
3101	2458484	ROCKWELL	R-275
3102	2458507	ROCKWELL	R-275
3103	2458516	ROCKWELL	R-415
3104	2458520	ROCKWELL	R-275
3105	2458531	ROCKWELL	R-275
3106	2458540	ROCKWELL	R-415
3107	2458541	ROCKWELL	R-275
3108	2458546	ROCKWELL	R-275
3109	2458549	ROCKWELL	R-415
3110	2458605	ROCKWELL	R-275
3111	2458606	ROCKWELL	R-275
3112	2458608	ROCKWELL	R-275
3113	2458612	ROCKWELL	R-275
3114	2458626	ROCKWELL	R-415
3115	2458656	ROCKWELL	R-275
3116	2458710	ROCKWELL	R-275
3117	2458712	ROCKWELL	R-275
3118	2458713	ROCKWELL	R-275
3119	2458715	ROCKWELL	R-275
3120	2458716	ROCKWELL	R-275
3121	2458717	ROCKWELL	R-275
3122	2458718	ROCKWELL	R-275
3123	2458720	ROCKWELL	R-275
3124	2458722	ROCKWELL	R-275
3125	2458723	ROCKWELL	R-275
3126	2458725	ROCKWELL	R-275
3127	2458726	ROCKWELL	R-275
3128	2458727	ROCKWELL	R-275
3129	2458730	ROCKWELL	R-275
3130	2458732	ROCKWELL	R-275
3131	2458733	ROCKWELL	R-275
3132	2458734	ROCKWELL	R-275
3133	2458735	ROCKWELL	R-275
3134	2458736	ROCKWELL	R-275
3135	2458737	ROCKWELL	R-275
3136	2458739	ROCKWELL	R-275
3137	2458742	ROCKWELL	R-275
3138	2458744	ROCKWELL	R-275
3139	2458746	ROCKWELL	R-275
3140	2458747	ROCKWELL	R-275
3141	2458749	ROCKWELL	R-275
3142	2458751	ROCKWELL	R-275
3143	2458752	ROCKWELL	R-275
3144	2458753	ROCKWELL	R-275
3145	2458754	ROCKWELL	R-275
3146	2458755	ROCKWELL	R-275
3147	2458756	ROCKWELL	R-275
3148	2458757	ROCKWELL	R-275
3149	2458758	ROCKWELL	R-275
3150	2458764	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
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 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
3151	2458768	ROCKWELL	R-275
3152	2458769	ROCKWELL	R-275
3153	2458770	ROCKWELL	R-275
3154	2458771	ROCKWELL	R-275
3155	2458773	ROCKWELL	R-275
3156	2458775	ROCKWELL	R-275
3157	2458776	ROCKWELL	R-275
3158	2458777	ROCKWELL	R-275
3159	2458778	ROCKWELL	R-275
3160	2458782	ROCKWELL	R-275
3161	2458786	ROCKWELL	R-275
3162	2458788	ROCKWELL	R-275
3163	2458793	ROCKWELL	R-275
3164	2458797	ROCKWELL	R-275
3165	2458798	ROCKWELL	R-275
3166	2458800	ROCKWELL	R-275
3167	2458801	ROCKWELL	R-275
3168	2458802	ROCKWELL	R-275
3169	2458803	ROCKWELL	R-275
3170	2458804	ROCKWELL	R-275
3171	2458805	ROCKWELL	R-275
3172	2458811	ROCKWELL	R-275
3173	2458815	ROCKWELL	R-275
3174	2458816	ROCKWELL	R-275
3175	2458818	ROCKWELL	R-275
3176	2458819	ROCKWELL	R-275
3177	2458820	ROCKWELL	R-275
3178	2458822	ROCKWELL	R-275
3179	2458823	ROCKWELL	R-275
3180	2458824	ROCKWELL	R-275
3181	2458828	ROCKWELL	R-275
3182	2458829	ROCKWELL	R-275
3183	2458834	ROCKWELL	R-275
3184	2458836	ROCKWELL	R-275
3185	2458839	ROCKWELL	R-275
3186	2458841	ROCKWELL	R-275
3187	2458842	ROCKWELL	R-275
3188	2458844	ROCKWELL	R-415
3189	2458846	ROCKWELL	R-275
3190	2458848	ROCKWELL	R-275
3191	2458849	ROCKWELL	R-275
3192	2458850	ROCKWELL	R-275
3193	2458857	ROCKWELL	R-275
3194	2458859	ROCKWELL	R-275
3195	2458863	ROCKWELL	R-415
3196	2458864	ROCKWELL	R-275
3197	2458869	ROCKWELL	R-275
3198	2458871	ROCKWELL	R-275
3199	2458882	ROCKWELL	R-275
3200	2458886	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfm THROUGH 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
 ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
3201	2458894	ROCKWELL	R-275
3202	2458895	ROCKWELL	R-275
3203	2458899	ROCKWELL	R-275
3204	2458900	ROCKWELL	R-275
3205	2458901	ROCKWELL	R-275
3206	2458902	ROCKWELL	R-275
3207	2458903	ROCKWELL	R-275
3208	2458913	ROCKWELL	R-275
3209	2458918	ROCKWELL	R-275
3210	2458920	ROCKWELL	R-275
3211	2458921	ROCKWELL	R-275
3212	2458923	ROCKWELL	R-275
3213	2458924	ROCKWELL	R-275
3214	2458925	ROCKWELL	R-275
3215	2458926	ROCKWELL	R-275
3216	2458933	ROCKWELL	R-275
3217	2458934	ROCKWELL	R-275
3218	2458935	ROCKWELL	R-275
3219	2458936	ROCKWELL	R-275
3220	2458937	ROCKWELL	R-275
3221	2458938	ROCKWELL	R-275
3222	2458939	ROCKWELL	R-275
3223	2458940	ROCKWELL	R-275
3224	2458942	ROCKWELL	R-275
3225	2458943	ROCKWELL	R-275
3226	2458945	ROCKWELL	R-275
3227	2458946	ROCKWELL	R-275
3228	2458948	ROCKWELL	R-275
3229	2458949	ROCKWELL	R-275
3230	2458950	ROCKWELL	R-275
3231	2458951	ROCKWELL	R-275
3232	2458952	ROCKWELL	R-275
3233	2458953	ROCKWELL	R-275
3234	2458954	ROCKWELL	R-275
3235	2458967	ROCKWELL	R-275
3236	2458992	ROCKWELL	R-275
3237	2458993	ROCKWELL	R-275
3238	2458998	ROCKWELL	R-275
3239	2459008	ROCKWELL	R-275
3240	2459009	ROCKWELL	R-275
3241	2459010	ROCKWELL	R-275
3242	2459011	ROCKWELL	R-275
3243	2459012	ROCKWELL	R-275
3244	2459013	ROCKWELL	R-275
3245	2459014	ROCKWELL	R-275
3246	2459020	ROCKWELL	R-275
3247	2459022	ROCKWELL	R-275
3248	2459023	ROCKWELL	R-275
3249	2459026	ROCKWELL	R-275
3250	2459027	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION  
 COMPANY: CITY GAS COMPANY OF FLORIDA  
 A DIVISION OF NUI CORPORATION  
 DOCKET NO: 030569-GU

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
 OF 251 cfh THROUGH 2500 cfh THAT HAVE NOT BEEN TESTED FOR  
 ACCUJACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
 HISTORIC BASE YEAR DATA: 09/30/02  
 WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER	MANUFACTURER	TYPE / SIZE
3251	2459028	ROCKWELL	R-275
3252	2459029	ROCKWELL	R-275
3253	2459036	ROCKWELL	R-415
3254	2459039	ROCKWELL	R-275
3255	2459093	ROCKWELL	R-275
3256	2470020	ROCKWELL	R-275
3257	2602730	ROCKWELL	R-275

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF ALL METERS WITH A RATED CAPACITY  
OF OVER 2500 cfm THAT HAVE NOT BEEN TESTED FOR  
ACCURACY WITHIN 120 MONTHS (AS OF TEST YEAR END)

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI CORPORATION  
DOCKET NO: 030569-GU

WITNESS: RICHARD F. WALL

LINE	COMPANY IDENTIFICATION NUMBER:	MANUFACTURER	TYPE / SIZE
1	2425316	AMERICAN	12GT
2	2425368	AMERICAN	GT8
3	2459272	ROCKWELL	T-30



SCHEDULE I-4

RECORDS - VEHICLE ALLOCATION

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF VEHICLES INCLUDING A DESCRIPTION AND ANY ALLOCATION OF USE TO NON-UTILITY ACCOUNTS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO : 030569-GU

Line No.	VEHICLE IDENTIFICATION (MAKE & MODEL)			DESCRIPTION OF USE	UTILITY %	NON UTILITY %	NON UTILITY ACCOUNTS
1	Ford	Econoline	Van	Distribution	100	0	n/a
2	Ford	3/4T	P/U	Distribution	100	0	n/a
3	Ford	2500	Van	Distribution	100	0	n/a
4	Ford	2500	Van	Distribution	100	0	n/a
5	Chevrolet	Malibu	4 Dr	Distribution	100	0	n/a
6	Ford	2500	Van	Distribution	100	0	n/a
7	Ford	Econoline	Van	Distribution	100	0	n/a
8	Ford	2500	Van	Distribution	100	0	n/a
9	Ford	E250	Van	Distribution	100	0	n/a
10	Ford	E250	Van	Distribution	100	0	n/a
11	Ford	E250	Van	Distribution	100	0	n/a
12	Chevrolet	Lumina	4 Dr	Distribution	100	0	n/a
13	Ford	F350	P/U	Distribution	100	0	n/a
14	Ford	F350	P/U	Distribution	100	0	n/a
15	Ford	Econoline	Van	Distribution	100	0	n/a
16	Ford	E250	Van	Distribution	100	0	n/a
17	Chevrolet	Express Cargo Van	Van	Distribution	100	0	n/a
18	Ford	E250	Van	Distribution	100	0	n/a
19	Ford	E250	Van	Distribution	100	0	n/a
20	Ford	E250	Van	Distribution	100	0	n/a

SUPPORTING SCHEDULES:

RECAP SCHEDULES

SCHEDULE I-4

RECORDS - VEHICLE ALLOCATION

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF VEHICLES INCLUDING A DESCRIPTION AND ANY ALLOCATION OF USE TO NON-UTILITY ACCOUNTS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

Line No.	VEHICLE IDENTIFICATION (MAKE & MODEL)			DESCRIPTION OF USE	UTILITY %	NON UTILITY %	NON UTILITY ACCOUNTS
1	Ford	E250	Van	Distribution			
2	Ford	E250	Van	Distribution	100	0	n/a
3	Ford	E250	Van	Distribution	100	0	n/a
4	Ford	E250	Van	Distribution	100	0	n/a
5	Chevrolet	Express Cargo Van	Van	Distribution	100	0	n/a
6	Ford	E150	Van	Distribution	100	0	n/a
7	Chevrolet	Express Cargo Van	Van	Distribution	100	0	n/a
8	Ford	E250	Van	Distribution	100	0	n/a
9	Ford	E250	Van	Distribution	100	0	n/a
10	Chevrolet	Impala	4 Dr	Distribution	100	0	n/a
11	Ford	Explorer	2 Dr	Distribution	100	0	n/a
12	Ford	Contour	4 Dr	Engineering	100	0	n/a
13	Ford	F250	P/U	Engineering	100	0	n/a
14	Ford	Contour	4 Dr	Engineering	100	0	n/a
15	Ford	Contour	4 Dr	Engineering	100	0	n/a
16	Ford	F250	P/U	Engineering	100	0	n/a
17	Ford	Contour	4 Dr	Engineering	100	0	n/a
18	Ford	Contour	4 Dr	Engineering	100	0	n/a
19	Ford	Ranger	P/U	Engineering	100	0	n/a
20	Chevrolet	Cavalier	4 Dr	Engineering	100	0	n/a

SUPPORTING SCHEDULES:

RECAP SCHEDULES

SCHEDULE I-4

RECORDS - VEHICLE ALLOCATION

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF VEHICLES INCLUDING A DESCRIPTION AND ANY ALLOCATION OF USE TO NON-UTILITY ACCOUNTS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

Line No.	VEHICLE IDENTIFICATION (MAKE & MODEL)			DESCRIPTION OF USE	UTILITY %	NON UTILITY %	NON UTILITY ACCOUNTS
1	Ford	F250	P/U	Engineering	100	0	n/a
2	Chevrolet	Cavalier	4 Dr	Engineering	100	0	n/a
3	Chevrolet	Lumina	4 Dr	Engineering	100	0	n/a
4	Chevrolet	Cavalier	4 Dr	Engineering	100	0	n/a
5	Ford	Ranger	P/U	Meter Reading	100	0	n/a
6	Ford	Ranger	P/U	Meter Reading	100	0	n/a
7	Ford	Ranger	P/U	Meter Reading	100	0	n/a
8	Ford	Ranger	P/U	Meter Reading	100	0	n/a
9	Ford	Ranger	P/U	Meter Reading	100	0	n/a
10	Ford	Ranger	P/U	Meter Reading	100	0	n/a
11	Ford	Ranger	P/U	Meter Reading	100	0	n/a
12	Ford	Ranger	P/U	Meter Reading	100	0	n/a
13	Chevrolet	S-10	P/U	Meter Reading	100	0	n/a
14	Ford	Ranger	P/U	Meter Reading	100	0	n/a
15	Ford	Ranger	P/U	Meter Reading	100	0	n/a
16	Ford	F150	P/U	Support Services	100	0	n/a
17	Ford	E350	Van	Support Services	100	0	n/a
18	Dodge	Intrepid	4 Dr	Support Services	100	0	n/a
19	Chevrolet	1500	P/U	Support Services	100	0	n/a
20	Chevrolet	Blazer	2 Dr	Sales	100	0	n/a

SUPPORTING SCHEDULES:

RECAP SCHEDULES

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF VEHICLES INCLUDING A DESCRIPTION AND ANY ALLOCATION OF USE TO NON-UTILITY ACCOUNTS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

Line No.	VEHICLE IDENTIFICATION (MAKE & MODEL)			DESCRIPTION OF USE	UTILITY %	NON UTILITY %	NON UTILITY ACCOUNTS
1	Ford	Contour	4 Dr	Sales	100	0	n/a
2	Ford	Contour	4 Dr	Sales	100	0	n/a
3	Chevrolet	Cavalier	4 Dr	Sales	100	0	n/a
4	Ford	Ranger	P/U	Collections	100	0	n/a
5	Ford	Ranger	P/U	Collections	100	0	n/a
6	Chevrolet	S-10	P/U	Collections	100	0	n/a
7	Ford	E250	Van	Measurement	100	0	n/a
8	Chevrolet	3500	Van	Measurement	100	0	n/a
9	Chevrolet	Express Cargo Van	Van	Measurement	100	0	n/a
10	Ford	E250	Van	Measurement	100	0	n/a
11	Ford	E250	Van	Measurement	100	0	n/a
12	Ford	E250	Van	Measurement	100	0	n/a
13	Ford	E250	Van	Measurement	100	0	n/a
14	Chevrolet	3500	Van	Measurement	100	0	n/a
15	Chevrolet	Sierra C31003	Van	Measurement	100	0	n/a
16	Ford	E350	Van	Measurement	100	0	n/a
17	Chevrolet	2500	Van	Measurement	100	0	n/a
18	Ford	F350	Van	Measurement	100	0	n/a
19	Ford	E150	Van	Measurement	100	0	n/a
20	Ford	Econoline	Van	Measurement	100	0	n/a

SUPPORTING SCHEDULES:

RECAP SCHEDULES

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF VEHICLES INCLUDING A DESCRIPTION AND ANY ALLOCATION OF USE TO NON-UTILITY ACCOUNTS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

Line No.	VEHICLE IDENTIFICATION (MAKE & MODEL)			DESCRIPTION OF USE	UTILITY %	NON UTILITY %	NON UTILITY ACCOUNTS
1	Ford	Econoline	Van	Measurement	100	0	n/a
2	Ford	Econoline	Van	Measurement	100	0	n/a
3	Ford	Contour	Van	Measurement	100	0	n/a
4	Ford	F250	Van	Measurement	100	0	n/a
5	CHEV	Cavalier	4 Door	Sales	100	0	n/a
6	CHEV	Express	Van 1 Ton	Distribution	100	0	n/a
7	FORD	F250	P/U 3/4 Ton	Distribution	100	0	n/a
8	FORD	E250	Van 3/4 Ton	Distribution	100	0	n/a
9	FORD	Ranger	P/U	Engineering	100	0	n/a
10	FORD	F150	P/U 1/2 Ton	Management-Port St. Lucie Division Manag	100	0	n/a
11	Ford	Taurus	4DR	Management - Brevard Division Manager	100	0	n/a
12	Chevy	S-10	PU	Collections	100	0	n/a
13	Ford	Ranger	PU	Collections	100	0	n/a
14	Ford	E-250	Van	Distribution	100	0	n/a
15	Chevy	2500	Van	Distribution	100	0	n/a
16	Ford	E-150	Van	Distribution	100	0	n/a
17	Ford	E-150	Van	Distribution	100	0	n/a
18	Chevy	C3500	Flat Bed	Distribution	100	0	n/a
19	Ford	E-250	Van	Distribution	100	0	n/a
20	Ford	E-250	Van	Distribution	100	0	n/a

SUPPORTING SCHEDULES:

RECAP SCHEDULES

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF VEHICLES INCLUDING A DESCRIPTION AND ANY ALLOCATION OF USE TO NON-UTILITY ACCOUNTS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

Line No.	VEHICLE IDENTIFICATION (MAKE & MODEL)			DESCRIPTION OF USE	UTILITY %	NON UTILITY %	NON UTILITY ACCOUNTS
1	Ford	F-150	PU	Distribution	100	0	n/a
2	Ford	E350	Cutaway	Distribution	100	0	n/a
3	Ford	E-250	Van	Distribution	100	0	n/a
4	GMC	3500	Cutaway	Distribution	100	0	n/a
5	Chevy	1-Ton	Van	Distribution	100	0	n/a
6	Ford	E-350	Cutaway	Distribution	100	0	n/a
7	Chevy	3500	Van	Distribution	100	0	n/a
8	Chevy	3500	Van	Distribution	100	0	n/a
9	Chevy	3500	Van	Distribution	100	0	n/a
10	Chevy	1500	PU	Distribution	100	0	n/a
11	Chevy	3500	Van	Distribution	100	0	n/a
12	Chevy	1500	PU	Distribution	100	0	n/a
13	Ford	E-350	Cutaway	Distribution	100	0	n/a
14	Chevy	Lumina	4-Door	Management - Distribution Manager	100	0	n/a
15	Ford	F-150	PU	Management - Engineering Manager	100	0	n/a
16	Chevy	C-1500	PU	Engineering	100	0	n/a
17	Ford	F-150	PU	Engineering	100	0	n/a
18	Chevy	C-1500	PU	Engineering	100	0	n/a
19	Chevy	S-10	PU	Meter Reading	100	0	n/a
20	Chevy	S-10	PU	Meter Reading	100	0	n/a

SUPPORTING SCHEDULES:

RECAP SCHEDULES

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE A LIST OF VEHICLES INCLUDING A DESCRIPTION AND ANY ALLOCATION OF USE TO NON-UTILITY ACCOUNTS.

TYPE OF DATA SHOWN:  
HISTORIC BASE YEAR DATA: 09/30/02  
WITNESS: R. F. WALL

COMPANY: CITY GAS COMPANY OF FLORIDA  
A DIVISION OF NUI UTILITIES, INC.

DOCKET NO.: 030569-GU

Line No.	VEHICLE IDENTIFICATION (MAKE & MODEL)			DESCRIPTION OF USE	UTILITY %	NON UTILITY %	NON UTILITY ACCOUNTS
1	Chevy	S-10	PU	Meter Reading	100	0	n/a
2	Chevy	S-10	PU	Meter Reading	100	0	n/a
3	Chevy	Cavalier	4-Door	Sales	100	0	n/a
4	Chevy	Cavalier	4-Door	Sales	100	0	n/a
5	Chevy	Cavalier	4-Door	Sales	100	0	n/a
6	Ford	Taurus	4-Door	Management - Sales Manager	100	0	n/a
7	Ford	E-250	Van	Support Services	100	0	n/a
8	Chevy	C-1500	PU	Support Services	100	0	n/a
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							