

# AUSLEY & McMULLEN

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September 26, 2003

HAND DELIVERED

Ms. Blanca S. Bayo, Director  
Division of Commission Clerk  
and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Energy Conservation Cost Recovery Clause  
FPSC Docket No. 030002-EG

Dear Ms. Bayo:

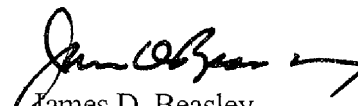
Enclosed for filing in the above docket, on behalf of Tampa Electric Company, are the original and ten (10) copies of each of the following:

1. Petition of Tampa Electric Company.
2. Prepared Direct Testimony and Exhibit (HTB-2) of Howard T. Bryant.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

  
James D. Beasley

JDB/pp  
Enclosures

cc: All Parties of Record (w/encls.)

DOCUMENT NUMBER-DATE

09270 SEP 26 8

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost     )  
Recovery Clause.                     )  
\_\_\_\_\_ )

DOCKET NO. 030002-EG  
FILED: September 26, 2003

**PETITION OF TAMPA ELECTRIC COMPANY**

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January 2004 – December 2004. In support thereof, the company says:

**Conservation Cost Recovery**

1. During the period January 2002 – December 2002, Tampa Electric incurred actual net conservation costs of \$16,970,250, plus a beginning true-up overrecovery of \$872,842, for a total of \$16,097,408. The amount collected through the Conservation Cost Recovery Clause was \$17,220,173. The true-up amount for January 2002 – December 2002 was an overrecovery of \$1,138,692, including interest. (See Exhibit (HTB-1); Schedule CT-1 and CT-3, page 2 of 3).

2. During the period January 2003 – December 2003, the company anticipates incurring expenses of \$17,642,004. For the period the total net true-up overrecovery is estimated to be \$1,379,398, including interest. (See Exhibit (HTB-2); Schedule C-3, page 5 of 6).

3. For the forthcoming cost recovery period, January 2004 – December 2004, Tampa Electric projects its total incremental conservation costs to be \$19,071,707. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$17,692,309, including true-up estimates for January 2003 through December 2003. When the required true-up

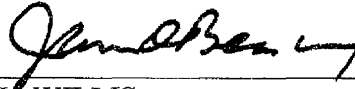
and projected expenditures are appropriately spread over the projected KWH sales for interruptible customers and firm retail customers pursuant to Docket No. 930759-EG, Order No. PSC-93-1845-FOF-EG dated December 29, 1993, the required conservation cost recovery factors for the period January 2004 – December 2004 are as follows: 0.028 cents per KWH for Interruptible, 0.111 cents per KWH for Residential, 0.104 cents per KWH for General Service Non-Demand and Temporary Service, 0.093 cents per KWH for General Service Demand - Secondary, 0.092 cents per KWH for General Service Demand - Primary, 0.085 cents per KWH for General Service Large Demand and Firm Standby - Secondary, 0.084 cents per KWH for General Service Large Demand and Firm Standby - Primary, 0.083 cents per KWH for General Service Large Demand and Firm Standby - Subtransmission, and 0.060 cents per KWH for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 2.)

4. For the forthcoming cost recovery period, January 2004 – December 2004, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$4.28 per KWH. (See Exhibit (HTB-2); page 41.)

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2004 through December 31, 2004.

DATED this 26<sup>th</sup> day of September, 2003.

Respectfully submitted,



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LEE L. WILLIS

JAMES D. BEASLEY

Ausley & McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (\*) or U. S. Mail on this 26<sup>th</sup> day of September 2003 to the following:

Ms. Lorena Holley\*  
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\_\_\_\_\_  
ATTORNEY