

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost
recovery clause.

DOCKET NO. 030002-EI

FILED: October 10, 2003

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to Order No. PSC-03-0358-PCO-EG, issued March 17, 2003, and Order No. PSC-03-0926-PCO-EG, issued August 12, 2003, establishing the prehearing procedures in this docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of Issues and Positions.

Generic Conservation Cost Recovery Issues

ISSUE 1: What is the final end-of-the-period true-up amount for the period January 2002 through December 2002?

POSITION:

PEFI:	\$ 8,743,330	Over Recovery
FPL:	\$ 7,852,926	Over Recovery
GPC:	\$ 493,581	Over Recovery
TECO:	\$ 1,138,692	Over Recovery
FPUC: (Mari.)	\$ 1,998	Over Recovery
FPUC: (Fern.)	\$ 42,667	Over Recovery
FPUC: (Cons.)	\$ 44,655	Over Recovery

ISSUE 2: What are the appropriate conservation cost recovery factors by customer class for the period January 2004 through December 2004?

POSITION:

PEFI: <u>Rate Class</u>	<u>ECCR</u>
<u>Factor</u>	
Residential	0.174 cents/Kwh
General Svc. Non-Demand	0.162 cents/Kwh
@ Primary Voltage	0.160 cents/Kwh
@ Transmission Voltage	0.159 cents/Kwh
General Svc. 100% Load Factor	0.117 cents/Kwh
General Svc. Demand	0.147 cents/Kwh
@ Primary Voltage	0.146 cents/Kwh
@ Transmission Voltage	0.144 cents/Kwh
Curtaillable	0.135 cents/Kwh

DOCUMENT NUMBER-DATE

09926 OCT 10 8

FPSC-COMMISSION CLERK

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS
DOCKET NO. 030002-EI
PAGE 2

@ Primary Voltage	0.134 cents/Kwh
@ Transmission Voltage	0.132 cents/Kwh
Interruptible	0.120 cents/Kwh
@ Primary Voltage	0.119 cents/Kwh
@ Transmission Voltage	0.118 cents/Kwh
Lighting	0.063 cents/Kwh

FPL:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.145 cents/Kwh
	General Svc.	0.143 cents/Kwh
	General Svc. Demand	0.131 cents/Kwh
	Sports Service 2	0.141 cents/Kwh
	General Svc. Large 1/Curtailable 1	0.125 cents/Kwh
	General Svc. Large 2/Curtailable 2	0.120 cents/Kwh
	General Svc. Large 3/Curtailable 3	0.114 cents/Kwh
	Interruptible Standby ID	0.000 cents/Kwh
	Standby Supplemental 1T	0.100 cents/Kwh
	Standby Supplemental 1D	0.124 cents/Kwh
	Commercial Load Control D & G	0.115 cents/Kwh
	Commercial Load Control T	0.106 cents/Kwh
	Metropolitan Transit	0.137 cents/Kwh
	Outdoor/Street Lighting 1	0.070 cents/Kwh
	Street Lighting 2	0.110 cents/Kwh

GPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS, RST	0.076 cents/Kwh
	GS, GST	0.075 cents/Kwh
	GSD, GSDD	0.070 cents/Kwh
	LP, LPT	0.067 cents/Kwh
	PX, PXT, RTP, SBS	0.064 cents/Kwh
	OSI, OSII	0.056 cents/Kwh
	OSIII	0.066 cents/Kwh
	OSIV	0.056 cents/Kwh

TECO:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Interruptible	28 cents/Mwh
	Residential	0.111 cents/Kwh
	General Svc. Non-Demand	0.104 cents/Kwh
	General Svc. Demand	0.093 cents/Kwh
	@ Primary Voltage	0.092 cents/Kwh
	General Svc. Large Demand	0.085 cents/Kwh
	@ Primary Voltage	0.084 cents/Kwh

@ Subtransmission Voltage 0.083 cents/Kwh
Lighting 0.060 cents/Kwh

FPUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	(Marianna)	0.068 cents/Kwh
	(Fernandina Beach)	0.043 cents/Kwh
	(Consolidated)	0.053 cents/Kwh

ISSUE 3: What should be the effective date of the energy conservation cost recovery factors for billing purposes?

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2004, through December, 2004. Billing cycles may start before January 1, 2004, and the last cycle may be read after December 31, 2004, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Company Specific Issues

Tampa Electric Company:

Issue 4: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2004 through December 2004?

POSITION: Staff has no position at this time.

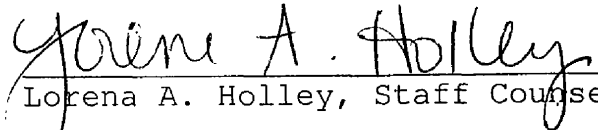
Florida Public Utilities Company:

Issue 5: What adjustments should be made to FPUC's current period true-up (January 2003 thru December 2003) in response to the staff's audit of FPUC conservation programs for the year ended December 31, 2002.

POSITION: FPUC's current period true-up should be adjusted. (\$10,990 Over recovery - Fernandina, \$2,223 Over recovery - Marianna)

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS
DOCKET NO. 030002-EI
PAGE 4

Respectfully Submitted,



Lorena A. Holley, Staff Counsel

FLORIDA PUBLIC SERVICE COMMISSION
Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-1400
Telephone: (850) 413-6185

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost
recovery clause.

DOCKET NO. 030002-EI

FILED: October 10, 2003

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Staff's Preliminary List of Issues and Positions has been furnished by U.S. Mail this 10th day of October, 2003, to the following:

Charles A. Guyton, Esquire
Steel, Hector & Davis LLP
215 S. Monroe St., Ste. 601
Tallahassee, FL 32301

William G. Walker, III
Vice Pres., Regulatory Affairs
Florida Power & Light Company
215 S. Monroe St., Ste. 810
Tallahassee, FL 32301

Jeffrey A. Stone, Esquire
Russell A. Badders, Esquire
Beggs & Lane
P.O. Box 12950
Pensacola, FL 32591

Susan D. Ritenour
Asst. Secretary & Asst. Treasurer
Gulf Power Company
One Energy Place
Pensacola, FL 32520-0780

John W. McWhirter, Jr.
McWhirter, Reeves, et al.
400 N. Tampa St., Ste. 2450
Tampa, FL 33602

Joseph A. McGlothlin, Esquire
Vicki Gordon Kaufman, Esquire
McWhirter, Reeves, et al.
117 S. Gadsden St.
Tallahassee, FL 32301

Norman H. Horton, Jr.
Messer, Caparello & Self, P.A.
P.O. Box 1876
Tallahassee, FL 32302-1876

Mr. George Bachman
Florida Public Utilities Company
P.O. Box 3395
West Palm Beach, FL 33402-3395

Robert Vandiver, Esquire
Office of Public Counsel
111 W. Madison St., Rm 812
Tallahassee, FL 32399-1400


James A. McGee, Esquire
P.O. Box 14042
St. Petersburg, FL 33733

Bonnie Davis
106 E. College Ave., Ste. 800
Tallahassee, FL 32301-7740

Ms. Angela Llewellyn
Administrator, Reg. Coordination
Tampa Electric Company
P.O. Box 111
Tampa, FL 33601

CERTIFICATE OF SERVICE
DOCKET NO. 030002-EG
PAGE 2

Lee L. Willis, Esquire
James D. Beasley, Esquire
Ausley & McMullen
P.O. Box 391
Tallahassee, FL 32302



Lorena A. Holley, Staff Counsel

FLORIDA PUBLIC SERVICE COMMISSION
Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-1400
Telephone: (850) 413-6185