

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Natural gas conservation
cost recovery.

DOCKET NO. 030004-GU

FILED: October 10, 2003

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to Order No. PSC-03-0359-PCO-GU, issued March 17, 2003, and Order No. PSC-03-0925-PCO-GU, issued August 12, 2003, establishing the prehearing procedures in this docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of Issues and Positions.

ISSUE 1: **What is the final end of the period true-up amount for the period January 2002 through December 2002?**

<u>POSITION:</u>	CUC:	\$	149,226	Under Recovery
	CGC:	\$	284,674	Over Recovery
	FPUC:	\$	107,599	Under Recovery
	PGS:	\$	380,930	Under Recovery
	SJNG:	\$	232	Under Recovery
	PGWF:	\$	530,074	Under Recovery

ISSUE 2: **What are the appropriate conservation cost recovery factors for the period January 2004 through December 2004?**

POSITION:

CUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	GS1/TS-1	12.762 cents/therm
	GS2/TS-2	6.704 cents/therm
	GS3/TS-3	4.020 cents/therm
	GS4/TS-4	3.155 cents/therm
	GS5/TS-5	2.807 cents/therm
	GS6/TS-6	2.134 cents/therm
	GS7/TS-7	1.333 cents/therm
	GS8/TS-8	1.103 cents/therm
	GS9/TS-9	.967 cents/therm

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CGC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential (RS,ED &GL)	7.669 cents/therm
	Commercial (CS,ED & SCTS)	2.222 cents/therm
	Commercial Lge Vol (LCS & CTS)	1.469 cents/therm
	Industrial (IP & ITS)	1.340 cents/therm

FPUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	8.850 cents/therm
	Commercial Small	3.248 cents/therm
	Commercial Lge Vol	2.166 cents/therm
	Large Vol. Transport	2.166 cents/therm

PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	6.961 cents/therm
	SGS	6.203 cents/therm
	GS-1	2.286 cents/therm
	GS-2	1.859 cents/therm
	GS-3	1.564 cents/therm
	GS-4	1.411 cents/therm
	GS-5	.799 cents/therm
	NGVS	1.185 cents/therm
	CSLS	.998 cents/therm

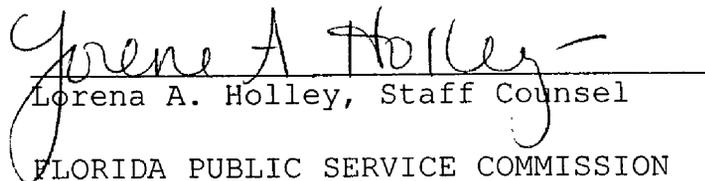
SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	1.803 cents/therm
	Commercial	1.582 cents/therm
	Comm. Lge Vol.	.722 cents/therm

PGWF:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS	14.384 cents/therm
	SGS	12.685 cents/therm
	GS-1	5.425 cents/therm
	GS-2	4.296 cents/therm
	GS-3	3.596 cents/therm
	GS-4	3.245 cents/therm
	GS-5	1.806 cents/therm
	CSLS	2.292 cents/therm

ISSUE 3: **What should be the effective date of the cost recovery factors for billing purposes?**

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2004, through December 2004. Billing cycles may start before January 1, 2004, and the last cycle may be read after December 31, 2004, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Respectfully Submitted,


Lorena A. Holley, Staff Counsel

FLORIDA PUBLIC SERVICE COMMISSION
Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-1400
Telephone: (850) 413-6185

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Staff's Preliminary List of Issues and Positions has been furnished by U.S. Mail this 10th day of October, 2002, to the following:

Ms. Gloria L. Lopez
City Gas Company of Florida
955 East 25th Street
Hialeah, FL 33013-3498

Mr. Thomas A. Geoffroy
Florida Division of Chesapeake
Utilities Corporation
P.O. Box 960
Winter Haven, FL 33882-0960

Mr. John T. English
Mr. George Bachman
Florida Public Utilities Company
P.O. Box 3395
West Palm Beach, FL 33402-3395

Gary Perko, Esquire
Hopping, Green & Sams
P.O. Box 6526
Tallahassee, FL 32314

Ansley Watson, Jr., Esquire
Macfarlane Ferguson Law Firm
P.O. Box 1531
Tampa, FL 33601-1531

Norman H. Horton, Jr., Esquire
Messer Law Firm
P.O. Box 1876
Tallahassee, FL 32302-1876

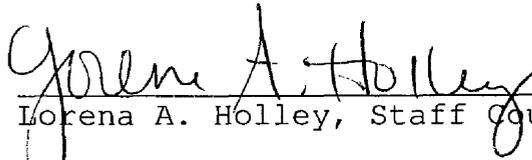
Matthew Costa, Esquire
Peoples Gas System
P.O. Box 111
Tampa, FL 33601-0111

Ms. Angela L. Llewellyn
Peoples Gas System
Regulatory Affairs
P. O. Box 111
Tampa, FL 33601-0111

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Wayne Schiefelbein, Esquire
Rose, Sundstrom & Bentley, LLP
2548 Blairstone Pines Dr.
Tallahassee, FL 32301

St. Joe Natural Gas Company, Inc.
Mr. Stuart L. Shoaf
P. O. Box 549
Port St. Joe, FL 32457-0549



Lorena A. Holley, Staff Counsel

FLORIDA PUBLIC SERVICE COMMISSION
Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-1400
Telephone: (850) 413-6185