## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Natural Gas Conservation Docket No. 030004-GU-Cost Recovery.

## AMENDMENT TO PREHEARING STATEMENT OF CHESAPEAKE UTILITIES CORPORATION FLORIDA DIVISION

The Florida Division of Chesapeake Utilities Corporation (CUC), by and through undersigned counsel, amends its prehearing statement as follows:

## C. STATEMENT OF BASIC POSITION

The Commission should approve the Florida Division of Chesapeake Utilities Corporation's final net true-up for the period of January 2002 through December 2002, the estimated true-up amount for the period January - December 2003, and the projected conservation program expenses for the period January - December 2004. The Commission should approve the following ECCR factors for the following rate classes for the period of January - December 2004:

Rate Class	ECCR Factor <u>Center Per Therm</u>
GS-1/TS-1A	12.762
GS-1/TS-1B	12.762
GS-1/TS-1C	12.762
GS-2/TS-2	6.704
GS-3/TS-3	4.020
GS-4/TS-4	3.155
GS-5/TS-5	2.807
GS-6/TS-6	2.134
GS-7/TS-7	1.333
GS-8/TS-8	1.103
GS-9/TS-9	.967

## D. QUESTIONS OF FACT

Issue 1: What is the final end-of-the-period true-

up amount for the period January 2002

through December 2002?

CUC's Position: Agree with Staff

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Issue 2:	What	are	the	approp	riate (	conse	rvation
	cost	reco	very	factor	s for	the	period
	Janua	ry 20	04 th	rough :	Decembe	r 200	4?

The appropriate energy conservation cost CUC's Position: recovery factors for the period January 2004 through December 2004 are follows:

	ECCR Factor
Rate Class	<u>Cents Per Therm</u>
GS-1/TS-1A	12.762
GS-1/TS-1B	12.762
GS-1/TS-1C	12.762
GS-2/TS-2	6.704
GS-3/TS-3	4.020
GS-4/TS-4	3.155
GS-5/TS-5	2.807
GS-6/TS-6	2.134
GS-7/TS-7	1.333
GS-8/TS-8	1.103
GS-9/TS-9	.967

In all other respects, CUC's prehearing statement remains unchanged.

Dated this /4 day of October, 2003

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