

# Hopping Green & Sams

Attorneys and Counselors

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October 15, 2003

## BY HAND DELIVERY

Blanca Bayó  
Director, Office of the Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Re: Docket No. 030004-GU

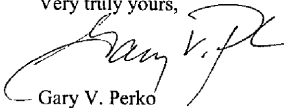
Dear Ms. Bayó:

Enclosed for filing on behalf of City Gas Company of Florida are the original and fifteen copies of the company's Prehearing Statement in the above docket. Pursuant to Rule 25-22.028(1), F.A.C., I also have enclosed a diskette with an electronic version of the document in Wordperfect format.

By copy of this letter, these documents have been furnished to the parties on the attached certificate of service.

Please stamp and return the enclosed extra copy of this filing. If you have any questions regarding this filing, please give me a call at 425-2313.

Very truly yours,



Gary V. Perko

GVP/mcc  
Enclosures  
cc: Certificate of Service

DOCUMENT NUMBER DATE

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FPSC-COMMISSION CLERK

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Conservation Cost Recovery  
Clause

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Docket No. 030004-GU

Filed: October 15, 2003

**CITY GAS COMPANY OF FLORIDA'S  
PREHEARING STATEMENT**

Pursuant to the requirements of the Order on Procedure (Order No. PSC-03-0359-PCO-GU), NUI City Gas Company of Florida ("City Gas") hereby submits its Prehearing Statement.

A. Known Witnesses

City Gas intends to offer the direct testimony of Gloria Lopez filed on May 15, 2003 and September 26, 2003.

Gloria Lopez

Issues 1-3

B. Known Exhibits

City Gas intends to sponsor the following exhibits:

Lopez	GL-1	Schedules CT-1, CT-2 and CT-3
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Lopez	GL-2	Schedules C-1, C-2, C-3, C-5
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C. Basic Position

The Company's true-up amounts and conservation cost recovery factors as shown in Issues 1 through 3 are appropriate and should be approved.

D.-F. Issues

City Gas' position on the issues identified in the Order on Procedure are as follows:

Issue 1: What is the final end-of-period true-up amount for the period January 2002 through December 2002?

City Gas: An over-recovery of \$284,674.

Issue 2: What are the appropriate conservation cost recovery factors for the period January 2004 through December 2004?

City Gas: The appropriate factors are:

<u>Rate Class</u>	<u>Factor</u>
Residential (RS & GL)	7.669 cents/therm
Commercial (CS & SCTS)	2.222 cents/therm
Commercial Large Volume (LCS & CTS)	1.469 cents/therm
Industrial (IP & ITS)	1.340 cents/therm

Issue 3: What should be the effective date of the conservation cost recovery factors for billing purposes?

City Gas: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2004, through December, 2004. Billing cycles may start before January 1, 2004, and the last cycle may be read after December 31, 2004, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

G. Stipulated Issues

City Gas is not a party to any stipulations at this time, although it believes that it should be possible to reach a stipulation on each of the above issues as they relate to City Gas.

H. Pending Motions

City Gas has no pending motions or other matters requiring attention at this time.

I. Pending Confidentiality Requests

City Gas has no pending confidentiality requests.

J. Compliance With Order on Procedure

City Gas believes that this Prehearing Statement fully complies with the requirements of the Order on Procedure.

K. Objections to Witness Qualifications

City Gas has no objection to the qualifications of any expert witness.

RESPECTFULLY SUBMITTED this 15th day of October, 2003.

HOPPING GREEN & SAMS

By: 

Gary V. Perko  
P.O. Box 6526  
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Attorneys for City Gas Company of Florida

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by U.S. Mail or hand delivery (\*) to the following parties of record this 15th day of October, 2003.

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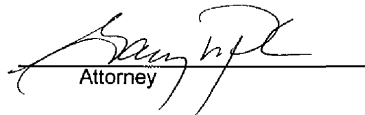
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