

EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-4

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 10128-03 Verizon supplemental responses to Staff 1st Request for Production of Documents, Nos. 3 and 9 (both on CD) and paper copy of 9 printed from CD.

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-4

PRINTED FROM CD
RPD #9

10128-03

UNE-PLATFORM CHARACTERISTICS

LINE	ELEMENT	SOURCE	2002
	USAGE ASSUMPTIONS	FL	
1	TOTAL DIAL EQUIPMENT MINUTES	ARMIS 43-04	66,466,000,000
2	AVERAGE ACCESS LINES FOR STUDY PERIOD	ARMIS 43-08	2,331,100
3	AVERAGE MINUTES OF USE PER LINE PER MONTH	(L 1/L 2)/12	2376
4	LOCAL MOU PERCENTAGE OF TOTAL	STUDY INPUT	80.00%
5	TOTAL LOCAL MINUTES OF USE	L 3 x L 4	1,901
6	PERCENT ORIGINATING	1 - L 7	50.00%
7	PERCENT TERMINATING	STUDY INPUT	50.00%
8	AVERAGE LOCAL MOUs PER MONTH - ORIGINATING	L 5 x L 6	950
9	AVERAGE LOCAL MOUs PER MONTH - TERMINATING	L 5 x L 7	950
10	INTRA-SWITCH CALL PERCENTAGE	STUDY INPUT	35.00%
11	LOCAL TRANSPORTED CALLS VIA TANDEM (%)	STUDY INPUT	20.00%
12	LOCAL CALL DIRECT ROUTED PERCENTAGE	(1-L 10) x (1-L 11)	52.00%
13	LOCAL CALL TANDEM ROUTED PERCENTAGE	(1-L 10) x L 11	13.00%
14	INTRA-SWITCH LOCAL MOUs	L 8 x L 10	333
15	DIRECT ROUTED LOCAL MOUs	L 8 x L 12	494
16	TANDEM ROUTED LOCAL MOUs	L 5 x L 13	124
17	INTRALATA TOLL MOU PERCENTAGE	STUDY INPUT	5.00%
18	INTRALATA TOLL TOTAL MOUs	L 3 x L 17	119
19	INTRALATA TOLL TOTAL MOUs - ORIGINATING	L 6 x L 18	59
20	INTRALATA TOLL TOTAL MOUs - TERMINATING	L 7 x L 18	59
21	INTRALATA TOLL DIRECT ROUTED - PERCENT	1 - L 22	80.00%
22	INTRALATA TOLL TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
23	INTRALATA TOLL DIRECT ROUTED	L 19 x L 21	48
24	INTRALATA TOLL TANDEM ROUTED	L 19 x L 22	12
25	INTERLATA/IXC MOU PERCENTAGE	STUDY INPUT	15.00%
26	INTERLATA/IXC MOUs	L 3 x L 25	356
27	INTERLATA/IXC MOUs - ORIGINATING	L 6 x L 26	178
28	INTERLATA/IXC MOUs - TERMINATING	L 7 x L 26	178
29	INTERLATA/IXC MOUs DIRECT ROUTED - PERCENT	1 - L 30	80.00%
30	INTERLATA/IXC MOUs TANDEM ROUTED - PERCENT	STUDY INPUT	20.00%
31	INTERLATA/IXC MOUs DIRECT ROUTED	L 27 x L 29	143
32	INTERLATA/IXC MOUs TANDEM ROUTED	L 27 x L 30	36
33	TOTAL ORIGINATING MOUs	L 8 + L 19 + L 27	1,188
34	TOTAL TERMINATING MOUs	L 9 + L 20 + L 28	1,188
35	ORIGINATING INTER OFFICE LOCAL MOUs	L 8 x (1 - L 10)	618
36	TOTAL TERMINATING MOUs END OFFICE TRUNK	L 9 x (1 - L 10)	618
37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING	L 19	59
38	INTRALATA TOLL TRANSPORT MOU - TERMINATING	L 20	59
39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING	L 27	178

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**APPROVED UNE-PLATFORM RATES
FL**

LINE RATE ELEMENTS	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
1 LOOP	Docket 990649B-TP	PER MONTH	\$ 12.00	\$ 16.18	\$ 27.54
2 LINE PORT	Docket 990649B-TP	PER MONTH	\$ 2.40	\$ 2.40	\$ 2.40
3 LOCAL SWITCHING ORIGINATING	Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574
4 LOCAL SWITCHING TERMINATING	Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574
5 END OFFICE TRUNK	N/A	PER MOU			
6 COMMON TRANSPORT	Docket 990649B-TP	PER MOU	\$ 0.0001660	\$ 0.0001660	\$ 0.0001660
7 TANDEM TRUNK PORT	N/A	PER MOU			
8 TANDEM SWITCHING	Docket 990649B-TP	PER MOU	\$ 0.0015864	\$ 0.0015864	\$ 0.0015864

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**APPROVED UNE-PLATFORM RATES
FL**

LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
1	LOOP	RATE COST INPUTS, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	RATE COST INPUTS, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
	LOCAL CALL TRANSPORT					
	DIRECT LOCAL TRANSPORT					
3	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
4	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
5	TOTAL DIRECT ROUTED	L 3 + L 4	PER MOU	\$0.000166	\$0.000166	\$0.000166
	TANDEM ROUTED LOCAL TRANSPORT					
6	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
7	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
8	TANDEM TRUNK PORTS (2)	RATE COST INPUTS, L 7 x 2	PER MOU	\$0.000000	\$0.000000	\$0.000000
9	TANDEM SWITCHING	RATE COST INPUTS, L 8	PER MOU	\$0.001586	\$0.001586	\$0.001586
10	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
11	TOTAL TANDEM ROUTED	SUM(L 6: L 10)	PER MOU	\$0.001918	\$0.001918	\$0.001918
	LOCAL COMPOSITE					
12	PERCENT TANDEM ROUTED	UNE-P USG, L 11		20.00%	20.00%	20.00%
	COMPOSITE LOCAL					
13	TRANSPORT	L 5 x (1-L 12) + L 11 x L 12	PER MOU	\$0.000516	\$0.000516	\$0.000516
	LOCAL ORIGINATING					
14	TRANSPORT MOUs	UNE-P USG, L 35		618	618	618
	LOCAL ORIGINATING					
15	TRANSPORT	L 13 x L 14		\$0.32	\$0.32	\$0.32
	TOLL AND IXC TRANSPORT					
16	DIRECT RATE	L 5	PER MOU	\$0.000166	\$0.000166	\$0.000166
17	TANDEM RATE	L 11	PER MOU	\$0.001918	\$0.001918	\$0.001918
18	PERCENT TANDEM ROUTED	UNE-P USG, L 22		20.00%	20.00%	20.00%
	COMPOSITE TOLL					
19	TRANSPORT	L 16 x (1-L 18) + L 17 x L 18	PER MOU	\$0.000516	\$0.000516	\$0.000516
	TOLL ORIGINATING					
20	TRANSPORT MOUs	UNE-P USG, L 37+L 39		238	238	238
	TOLL ORIGINATING					
21	TRANSPORT	L 19 x L 20		\$0.12	\$0.12	\$0.12
22	ORIGINATING SWITCHING MOUs	UNE-P USG, L 8 + L 19 + L 27		1,188	1,188	1,188
23	ORIGINATING SWITCHING	RATE COST INPUTS, L 3	PER MOU	\$0.002257	\$0.002257	\$0.002257
24	TERMINATING SWITCHING	RATE COST INPUTS, L 4	PER MOU	\$0.002257	\$0.002257	\$0.002257
	TERMINATING END OFFICE					
25	TRUNK	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
	TERMINATING SWITCHING					
26	MOUs	UNE-P USG, L 9 + L 20 + L 28 L 22 x L 23 +		1,188	1,188	1,188
27	TOTAL SWITCHING	(L 24+L 25) x L 26		\$5.36	\$5.36	\$5.36

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> **UNE-P SERVICE RATES**
FL

LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
		ELEMENT RATES				
1	LOOP	UNE-P RATE, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	UNE-P RATE, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
3	TOTAL SWITCHING	UNE-P RATE, L 27	PER MONTH	5.36	5.36	5.36
4	LOCAL TRANSPORT	UNE-P RATE, L 15	PER MONTH	\$0.32	\$0.32	\$0.32
5	TOLL TRANSPORT	UNE-P RATE, L 21	PER MONTH	\$0.12	\$0.12	\$0.12
6	TOTAL TRANSPORT	L 4 + L 5	PER MONTH	\$0.44	\$0.44	\$0.44
7	TOTAL	LINES 1+2+3+6	PER MONTH	\$20.21	\$24.39	\$35.75

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FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deaverged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
FROSTPROOF	FROSTPROOF	1	6,008	3	\$ 27.54	\$ 165,460.32			
INDIAN LAKE	INDIAN LAKE	1	1,592	3	\$ 27.54	\$ 43,843.68	\$ 209,304.00	7,600	\$ 27.54
ENGLEWOOD	ENGLEWOOD	3	23,757	2	\$ 16.18	\$ 384,388.26			
NEW PORT RICHEY	NEW PORT RICHEY	3	59,910	2	\$ 16.18	\$ 969,343.80			
SEVEN SPRINGS	NEW PORT RICHEY	3	20,111	2	\$ 16.18	\$ 325,395.98			
BABSON PARK	LAKE WALES	3	3,326	3	\$ 27.54	\$ 91,588.04			
BRADLEY FL	MULBERRY	3	1,266	3	\$ 27.54	\$ 34,865.64			
DUNDEE	HAINES CITY	3	7,393	3	\$ 27.54	\$ 203,603.22			
HAINES CITY MAIN	HAINES CITY	3	18,480	3	\$ 27.54	\$ 508,939.20			
HAINES CITY NTH	HAINES CITY	3	13,085	3	\$ 27.54	\$ 360,360.90			
HUDSON	HUDSON	3	41,016	3	\$ 27.54	\$ 1,129,580.64			
LAKE WALES EAST	LAKE WALES	3	3,932	3	\$ 27.54	\$ 108,287.28			
LAKE WALES MAIN	LAKE WALES	3	16,639	3	\$ 27.54	\$ 458,238.06			
MOON LAKE	HUDSON	3	10,596	3	\$ 27.54	\$ 291,813.84			
MULBERRY	MULBERRY	3	7,148	3	\$ 27.54	\$ 196,855.92			
POINCIANA	POINCIANA	3	2,237	3	\$ 27.54	\$ 61,606.98			
ZEPHYRHILLS	ZEPHYRHILLS	3	34,588	3	\$ 27.54	\$ 952,553.52	\$ 6,077,431.28	263,484	\$ 23.07
AUBURNDALE	WINTER HAVEN	4	15,075	2	\$ 16.18	\$ 243,913.50			
CYPRESS GARDENS	WINTER HAVEN	4	14,216	2	\$ 16.18	\$ 230,014.88			
HIGHLANDS	LAKELAND	4	37,359	2	\$ 16.18	\$ 604,488.62			
LAKELAND EAST	LAKELAND	4	23,086	2	\$ 16.18	\$ 373,531.48			
LAKELAND MAIN	LAKELAND	4	49,282	2	\$ 16.18	\$ 797,382.78			
WINTER HAVEN	WINTER HAVEN	4	36,682	2	\$ 16.18	\$ 593,514.76			
ALTURAS	BARTOW	4	2,589	3	\$ 27.54	\$ 71,301.06			
BARTOW	BARTOW	4	15,350	3	\$ 27.54	\$ 422,739.00			
LAKE ALFRED	WINTER HAVEN	4	5,101	3	\$ 27.54	\$ 140,481.54			
LAKELAND NORTH	LAKELAND	4	30,084	3	\$ 27.54	\$ 828,513.36			
NORTH PORT	NORTH PORT	4	19,275	3	\$ 27.54	\$ 530,833.50			
PALMETTO	PALMETTO	4	26,139	3	\$ 27.54	\$ 719,868.06			
PARRISH	PALMETTO	4	4,208	3	\$ 27.54	\$ 115,888.32			
POLK CITY	POLK CITY	4	5,762	3	\$ 27.54	\$ 158,685.48	\$ 5,831,136.32	284,208	\$ 20.52

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FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deaverged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
ANNA MARIA	BRADENTON	5	9,121	1	\$ 12.00	\$ 109,452.00			
BEACH PARK	TAMPA CENTRAL	5	27,881	1	\$ 12.00	\$ 334,572.00			
CLEARWATER	CLEARWATER	5	63,066	1	\$ 12.00	\$ 758,792.00			
FEATHERSOUND	ST PETE	5	17,342	1	\$ 12.00	\$ 208,104.00			
GANDY	ST PETE	5	25,397	1	\$ 12.00	\$ 304,764.00			
HYDE PARK	TAMPA CENTRAL	5	24,670	1	\$ 12.00	\$ 296,040.00			
INDIAN ROCKS	CLEARWATER	5	26,427	1	\$ 12.00	\$ 317,124.00			
LARGO	CLEARWATER	5	41,905	1	\$ 12.00	\$ 502,860.00			
SARASOTA MAIN	SARASOTA	5	62,277	1	\$ 12.00	\$ 747,324.00			
SIESTA KEY	SARASOTA	5	13,679	1	\$ 12.00	\$ 164,148.00			
SOUTH GULF BEACH	ST PETE	5	19,313	1	\$ 12.00	\$ 231,758.00			
ST. ARMANDS KEY	SARASOTA	5	3,300	1	\$ 12.00	\$ 39,600.00			
ST. PETERSBURG MAIN	ST PETE	5	53,677	1	\$ 12.00	\$ 644,124.00			
ST. PETERSBURG SOUTH	ST PETE	5	25,644	1	\$ 12.00	\$ 307,728.00			
SWEETWATER	TAMPA CENTRAL	5	54,554	1	\$ 12.00	\$ 654,648.00			
TAMPA MAIN	TAMPA CENTRAL	5	65,478	1	\$ 12.00	\$ 785,736.00			
TAMPA WESTSIDE	TAMPA CENTRAL	5	49,667	1	\$ 12.00	\$ 596,004.00			
UNIVERSITY	TAMPA CENTRAL	5	51,245	1	\$ 12.00	\$ 614,940.00			
BAYOU	ST PETE	5	37,895	2	\$ 16.18	\$ 613,141.10			
BRADENTON BAY	BRADENTON	5	56,959	2	\$ 16.18	\$ 921,596.62			
BRADENTON MAIN	BRADENTON	5	44,128	2	\$ 16.18	\$ 713,991.04			
BRANDON FL	TAMPA EAST	5	82,667	2	\$ 16.18	\$ 1,337,552.06			
CARROLLWOOD	TAMPA CENTRAL	5	61,713	2	\$ 16.18	\$ 998,516.34			
COUNTRYSIDE	CLEARWATER	5	56,373	2	\$ 16.18	\$ 912,115.14			
DUNEDIN	CLEARWATER	5	27,600	2	\$ 16.18	\$ 446,568.00			
LEALMAN	ST PETE	5	44,379	2	\$ 16.18	\$ 718,052.22			
LONGBOAT KEY	SARASOTA	5	12,996	2	\$ 16.18	\$ 210,275.28			
LUTZ	TAMPA NORTH	5	18,635	2	\$ 16.18	\$ 301,514.30			
NORTH GULF BEACH	ST PETE	5	53,845	2	\$ 16.18	\$ 871,212.10			
OLDSMAR	TAMPA WEST	5	21,447	2	\$ 16.18	\$ 347,012.46			
OSPREY	VENICE	5	11,026	2	\$ 16.18	\$ 178,400.68			
PALMA SOLA	BRADENTON	5	26,769	2	\$ 16.18	\$ 433,122.42			
PASADENA	ST PETE	5	36,452	2	\$ 16.18	\$ 589,793.36			
PINELLAS	CLEARWATER	5	51,435	2	\$ 16.18	\$ 832,218.30			
SARASOTA NRTHSID	SARASOTA	5	30,294	2	\$ 16.18	\$ 490,156.92			
SARASOTA SOUTHSIDE	SARASOTA	5	52,371	2	\$ 16.18	\$ 847,362.78			
SARASOTA SPRINGS	SARASOTA	5	36,174	2	\$ 16.18	\$ 585,295.32			
SEMINOLE	TAMPA CENTRAL	5	20,455	2	\$ 16.18	\$ 330,961.90			
SKYWAY	ST PETE	5	28,899	2	\$ 16.18	\$ 467,585.82			
ST. GEORGE	CLEARWATER	5	57,974	2	\$ 16.18	\$ 938,019.32			
SULPHUR SPRINGS	TAMPA CENTRAL	5	36,708	2	\$ 16.18	\$ 593,935.44			
TAMPA EAST	TAMPA CENTRAL	5	46,404	2	\$ 16.18	\$ 750,816.72			
TARPON SPRINGS	TARPON SPRINGS	5	45,652	2	\$ 16.18	\$ 738,649.36			
TEMPLE TERRACE	TAMPA CENTRAL	5	35,833	2	\$ 16.18	\$ 579,777.94			
VENICE MAIN	VENICE	5	33,436	2	\$ 16.18	\$ 540,984.48			
VENICE SOUTH	VENICE	5	24,694	2	\$ 16.18	\$ 399,548.92			
WALLCRAFT	TAMPA CENTRAL	5	35,927	2	\$ 16.18	\$ 581,286.66			

001111

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FLORIDA Revenue Location Code	Exchange	Rate Group	Lines	Deaverged Zone	Zone Rate	Revenues per wire center	Revenues per Rate Group	Total Lines	Average per Rate Group
YBOR	TAMPA CENTRAL	5	15,914	2	\$ 18.18	\$ 257,488.52			
ALAFIA	TAMPA CENTRAL	5	20,535	3	\$ 27.54	\$ 565,533.90			
BAYSHORE	TAMPA CENTRAL	5	1,610	3	\$ 27.54	\$ 44,339.40			
KEYSTONE	TAMPA WEST	5	18,533	3	\$ 27.54	\$ 510,398.82			
LAND O'LAKES	TAMPA NORTH	5	9,377	3	\$ 27.54	\$ 258,242.58			
MYAKKA	MYAKKA	5	3,383	3	\$ 27.54	\$ 93,187.82			
PINECREST	PLANT CITY	5	5,174	3	\$ 27.54	\$ 142,491.96			
PLANT CITY	PLANT CITY	5	33,749	3	\$ 27.54	\$ 929,447.46			
RUSKIN	TAMPA SOUTH	5	13,117	3	\$ 27.54	\$ 361,242.18			
THONOTOSASSA	TAMPA EAST	5	8,649	3	\$ 27.54	\$ 238,193.46			
WESLEY CHAPEL	TAMPA NORTH	5	20,386	3	\$ 27.54	\$ 561,430.44			
WIMAUMA	TAMPA SOUTH	5	17,293	3	\$ 27.54	\$ 476,249.22	\$ 30,323,426.06	1,931,503	\$ 15.70
							42,441,299	2,486,795	\$ 17.07

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Florida Tariff Rates for R1/B1 compared to Ordered UNE Rates

	Tariff Rates		UNE-P Rates	UNE-P Rates
	Residence	Business	Loop & Port	Loop & Port w/usage
Rate Group Main Station Lines - one party - Flat Rate				
Rate Group 1	\$9.72	\$24.47	\$ 29.94	\$ 35.75
Rate Group 2	\$10.64	\$26.82		
Rate Group 3	\$11.10	\$28.05	\$ 25.47	\$ 31.27
Rate Group 4	\$11.61	\$28.85	\$ 22.92	\$ 28.72
Rate Group 5	\$12.06	\$30.06	\$ 18.10	\$ 23.90
Total State Average			\$ 19.47	\$ 25.27
Rate Group Main Station Lines - one party - Measured				
Rate Group 1	\$6.04	\$19.67	\$29.94	
Rate Group 2	\$6.95	\$19.67		
Rate Group 3	\$7.04	\$19.67	\$25.47	
Rate Group 4	\$7.04	\$19.67	\$22.92	
Rate Group 5	\$7.04	\$19.67	\$18.10	

* - The UNE-P rates do not include DA call allowances or white page listing.

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STIP-4
EXH 39

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32	INTERLATA/IXC MOUs TANDEM ROUTED	L 27 x L 30	36
33	TOTAL ORIGINATING MOUs	L 8 + L 19 + L 27	1,188
34	TOTAL TERMINATING MOUs	L 9 + L 20 + L 28	1,188
35	ORIGINATING INTER OFFICE LOCAL MOUs	L 8 x (1 - L 10)	618
36	TOTAL TERMINATING MOUs END OFFICE TRUNK	L 9 x (1 - L 10)	618
37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING	L 19	59
38	INTRALATA TOLL TRANSPORT MOU - TERMINATING	L 20	59
39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING	L 27	178

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**FLORIDA RATE REBALANCING
 SUMMARY**

BUSINESS BASIC EXCHANGE RATES

<u>Basic Flat Rate 1-party</u>	<u>Present Rate</u>	<u>Proposed Rate Yr-1</u>	<u>Proposed Rate Yr-2</u>	<u>Proposed Rate Yr-3</u>
Rate Group 1	\$24.47	\$26.98	\$29.49	\$32.00
Rate Group 2	\$26.82	\$28.54	\$30.26	\$32.00
Rate Group 3	\$28.05	\$29.37	\$30.69	\$32.00
Rate Group 4	\$28.85	\$29.90	\$30.95	\$32.00
Rate Group 5	\$30.35	\$30.35	\$31.60	\$32.00
Service Charges (NRC)				
Network Access	\$33.90	\$33.90	\$33.90	\$34.00
Established charges				

RESIDENTIAL BASIC EXCHANGE RATES

<u>Basic Flat Rate 1-party</u>	<u>Present Rate</u>	<u>Proposed Rate Yr-1</u>	<u>Proposed Rate Yr-2</u>	<u>Proposed Rate Yr-3</u>
Rate Group 1	\$10.12	\$11.70	\$13.28	\$14.85
Rate Group 2	\$10.95	\$12.53	\$14.11	\$15.68
Rate Group 3	\$11.33	\$12.91	\$14.49	\$16.06
Rate Group 4	\$11.70	\$13.28	\$14.86	\$16.43
Rate Group 5	\$12.10	\$13.68	\$15.26	\$16.83
Service Charges (NRC)				
Network Access	\$20.00	\$21.00	\$23.00	\$25.00
Establishment Charge				
Central Office Connection	\$35.00	\$36.00	\$38.00	\$40.00

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**FLORIDA RATE REBALANCING
 RESIDENCE BASIC EXCHANGE ACCESS
 UNE-P* IMPACT - YEAR 1 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Surrogate Costs at UNE-P Rates	(K)=(I)-(J) Contribution Margin	(L)=(K)/(J) Contribution Margin %
1	Basic Local Exchange Service											
2	Flat Rate - 1 Party Service/Residence											
3	Rate Group 1	MRC	26,646	\$ 11.70	\$ 6.50	\$ 18.20	\$ 35.75	\$ (17.55)	\$ 484,957	\$ 952,595	\$ (467,637)	-49.09%
4	Rate Group 1 - 50% Emp Concession	MRC	0	\$ 5.85	\$ 6.50	\$ 12.35	\$ 35.75	\$ (23.40)	\$ -	\$ -	\$ -	-
5	Rate Group 1 - RESALE	MRC	766	\$ 10.17	\$ 6.50	\$ 16.67	\$ 35.75	\$ (19.08)	\$ 12,769	\$ 27,385	\$ (14,615)	-53.37%
6												
7	Rate Group 2	MRC	0	\$ 12.53	\$ 6.50	\$ 19.03						
8	Rate Group 2 - 50% Emp Concession	MRC	0	\$ 6.27	\$ 6.50	\$ 12.77						
9	Rate Group 2 - RESALE	MRC	0	\$ 10.90	\$ 6.50	\$ 17.40						
10												
11	Rate Group 3	MRC	1,613,695	\$ 12.91	\$ 6.50	\$ 19.41	\$ 31.27	\$ (11.86)	\$ 31,321,820	\$ 50,460,243	\$ (19,138,423)	-37.93%
12	Rate Group 3 - 50% Emp Concession	MRC	3,557	\$ 6.46	\$ 6.50	\$ 12.96	\$ 31.27	\$ (18.32)	\$ 46,081	\$ 111,227	\$ (65,146)	-58.57%
13	Rate Group 3 - RESALE	MRC	20,836	\$ 11.23	\$ 6.50	\$ 17.73	\$ 31.27	\$ (13.54)	\$ 369,422	\$ 651,542	\$ (282,119)	-43.30%
14												
15	Rate Group 4	MRC	1,729,193	\$ 13.28	\$ 6.50	\$ 19.78	\$ 28.72	\$ (8.94)	\$ 34,203,438	\$ 49,662,423	\$ (15,458,985)	-31.13%
16	Rate Group 4 - 50% Emp Concession	MRC	5,734	\$ 6.64	\$ 6.50	\$ 13.14	\$ 28.72	\$ (15.58)	\$ 75,345	\$ 184,680	\$ (89,336)	-54.25%
17	Rate Group 4 - RESALE	MRC	32,340	\$ 11.55	\$ 6.50	\$ 18.05	\$ 28.72	\$ (10.67)	\$ 583,737	\$ 928,805	\$ (345,068)	-37.15%
18												
19	Rate Group 5	MRC	11,116,532	\$ 13.68	\$ 6.50	\$ 20.18	\$ 23.90	\$ (3.72)	\$ 224,331,616	\$ 265,685,115	\$ (41,353,499)	-15.56%
20	Rate Group 5 - 50% Emp Concession	MRC	45,110	\$ 6.84	\$ 6.50	\$ 13.34	\$ 23.90	\$ (10.56)	\$ 601,767	\$ 1,078,129	\$ (476,362)	-44.18%
21	Rate Group 5 - RESALE	MRC	161,355	\$ 11.90	\$ 6.50	\$ 18.40	\$ 23.90	\$ (5.50)	\$ 2,968,932	\$ 3,856,385	\$ (887,453)	-23.01%
22												
23	Total Residential Rategroups		14,755,764						\$ 294,999,884	\$ 373,578,527	\$ (78,578,643)	-21.03%
24												
25	Vacation Service - Residence											
26	Vacation Service/Residence	MRC	419,308	\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27	\$ (13.00)	\$ 5,144,909	\$ 10,595,913	\$ (5,451,004)	-51.44%
27												
28	Total Basic Residential Vacation Service								\$ 5,144,909	\$ 10,595,913	\$ (5,451,004)	-51.44%
29												
30												
39	ECS Usage for Routes Established Before 7/1/95											
40	Residence 1-Party Extended Calling Service											
41	- Call Connection	Usage	48,883,999	\$ 0.25		\$ 0.25	\$ 0.25	\$ -	\$ 12,221,000	\$ 12,221,000	\$ -	0.00%
42												
43	Total ECS Usage								\$ 12,221,000	\$ 12,221,000	\$ -	0.00%
44												
45												
46	Service Charges for Basic Residence											
47	Network Access Establishment Charge	NRC	98,968	\$ 21.00		\$ 21.00	\$ 21.00	\$ -	\$ 2,078,328	\$ 2,078,328	\$ -	0.00%
48	Network Access Establishment Charge - RESALE	NRC	24,425	\$ 18.26		\$ 18.26	\$ 18.26	\$ -	\$ 446,001	\$ 446,001	\$ -	0.00%
49	Central Office Line Connection	NRC	102,817	\$ 36.00		\$ 36.00	\$ 36.00	\$ -	\$ 3,701,412	\$ 3,701,412	\$ -	0.00%
50	Central Office Line Connection - RESALE	NRC	24,613	\$ 31.31		\$ 31.31	\$ 31.31	\$ -	\$ 770,633	\$ 770,633	\$ -	0.00%
51												
52	Total Service Charges								\$ 6,996,374	\$ 6,996,374	\$ -	0.00%
53												
54	Total Basic Residential Service								\$ 319,362,166	\$ 403,391,814	\$ (84,029,647)	-20.83%

*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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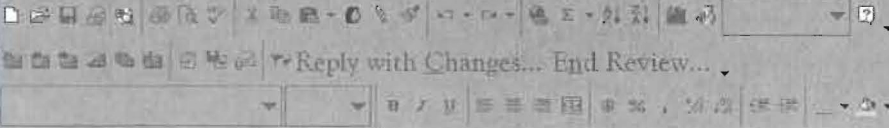
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VERIZON Communications

VERIZON Communications
Florida
 Calculation of the Interstate ATS ARPM

Element	Rate Application	Aug '02 - Jul '03 Interstate Demand	11/12/2003 Interstate Rates	11/12/2003 Interstate Revenues
Switching				
End Office Switching - Bundled Premium	Per MDU		7,138,589.440	23,463.830
Information Surcharge	Per MDU			
End Office Trunk Port				
Dedicated Voiceband	Per Month			
Dedicated DS1	Per Month			
Shared	Per MDU			
Transport				
Tandem Switching				
Tandem Switched Facility	Per MDUMile			
Zone 1		18,100,070.830	\$ 0.0000627	\$ 1,134,874
Zone 2			\$ 0.0000752	
Zone 3			\$ 0.0000875	
Tandem Switched Termination	Per MDUTerm			
Zone 1		2,820,895.487	\$ 0.0001731	\$ 488,297
Zone 2			\$ 0.0002077	
Zone 3			\$ 0.0002250	
Tandem Switching Rate	Per MDU			
Zone 1		1,537,861.214	\$ 0.0017800	\$ 2,737,393
Zone 2			\$ 0.0022253	
Zone 3			\$ 0.0024106	
Shared Multiplexing	Per MDU			
Zone 1		1,537,861.214	\$ 0.0000459	\$ 70,588
Zone 2			\$ 0.0000459	
Zone 3			\$ 0.0000459	
Dedicated Tandem Trunk Port				
Voiceband	Per Month	21,160	\$ 15.28	\$ 323,327

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