

STATE OF FLORIDA



DIVISION OF THE COMMISSION CLERK & ADMINISTRATIVE SERVICES  
BLANCA S. BAYÓ  
DIRECTOR

*Public Service Commission*

\*\*\*\*\*

**DOCKET NO.:** 030867 - TL

**DOCUMENT NO.:** 10129-03

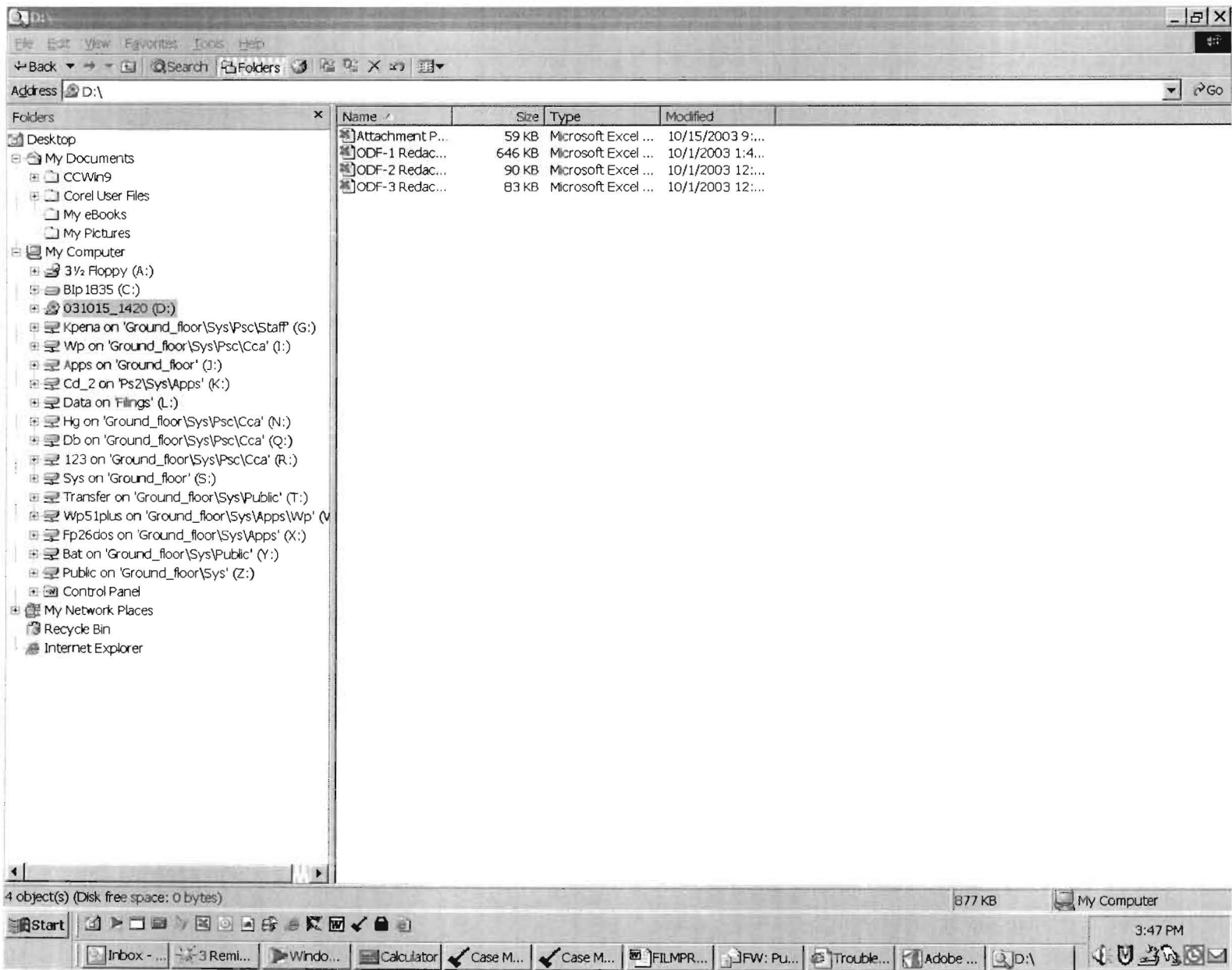
**DESCRIPTION:** Verizon (Chapkis) -  
Redacted version of confidential DN 10128-03.  
[CCA note: Provided on CD.]

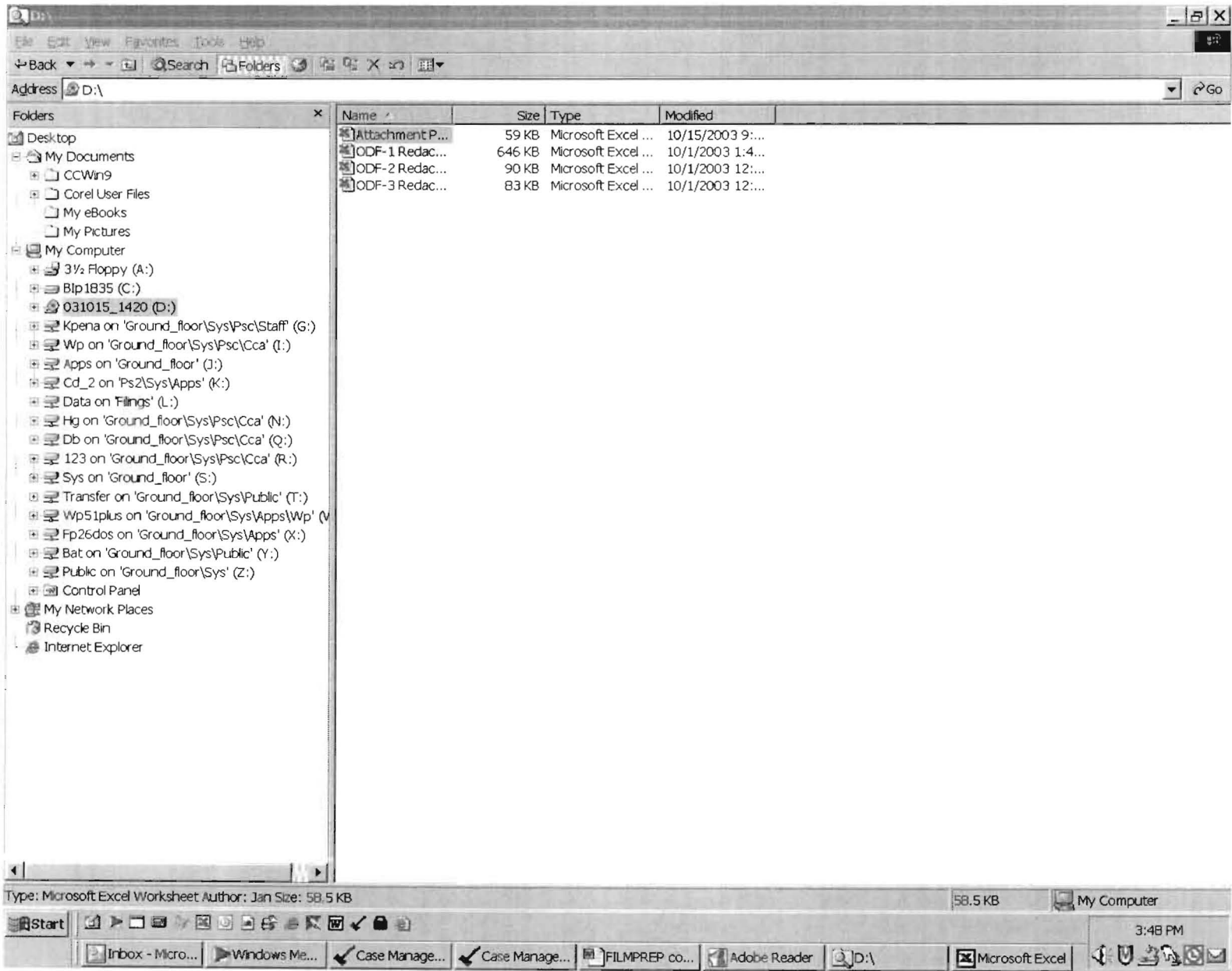
VERIZON - PUBLIC VERSION  
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DOCUMENT NO.  
~~10129-68~~  
10.16.03

FIRST SUPP. RESPONSES TO STAFF'S FIRST POD  
NOV. 8  
OCTOBER 16, 2003  
**ORIGINAL**

299





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LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
<b>UNE-P SERVICE RATES</b>						
<b>FL</b>						
ELEMENT RATES						
1	LOOP	UNE-P RATE, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	UNE-P RATE, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
3	TOTAL SWITCHING	UNE-P RATE, L 27	PER MONTH			
4	LOCAL TRANSPORT	UNE-P RATE, L 15	PER MONTH			
5	TOLL TRANSPORT	UNE-P RATE, L 21	PER MONTH			
6	TOTAL TRANSPORT	L 4 + L 5	PER MONTH			
7	TOTAL	LINES 1+2+3+6	PER MONTH	\$14.40	\$18.58	\$29.94

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UNE-P SERVICE RATES  
FL

LINE	ITEM	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
		ELEMENT RATES				
1	LOOP	UNE-P RATE, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	UNE-P RATE, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
3	TOTAL SWITCHING	UNE-P RATE, L 27	PER MONTH			
4	LOCAL TRANSPORT	UNE-P RATE, L 15	PER MONTH			
5	TOLL TRANSPORT	UNE-P RATE, L 21	PER MONTH			
6	TOTAL TRANSPORT	L 4 + L 5	PER MONTH			
7	TOTAL	LINES 1+2+3+6	PER MONTH	\$14.40	\$18.58	\$29.94

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	C	D	E	F	G	H	I	J	K	L	M	N
27												
28	L 5	PER MOU	\$0.000166	\$0.000166	\$0.000166							
29	L 11	PER MOU	\$0.001918	\$0.001918	\$0.001918							
30	UNE-P USG, L 22											
31	L 16 x (1-L 18) + L 17 x L 18	PER MOU										
32	UNE-P USG, L 37+L 39											
33	L 19 x L 20											
34	UNE-P USG, L 8 + L 19 + L 27											
35	RATE COST INPUTS, L 3	PER MOU										
36	RATE COST INPUTS, L 4	PER MOU										
37	RATE COST INPUTS, L 5	PER MOU										
38	UNE-P USG, L 9 + L 20 + L 28											
39	L 22 x L 23 +											
40	(L 24+L 25) x L 26											
41												
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**APPROVED UNE-PLATFORM RATES  
FL**

LINE	ITEM	SOURCE	UNIT	Oct-02	Oct-02	Oct-02
				Ordered Rates Zone 1	Ordered Rates Zone 2	Ordered Rates Zone 3
1	LOOP	RATE COST INPUTS, L 1	PER MONTH	\$12.00	\$16.18	\$27.54
2	LINE PORT	RATE COST INPUTS, L 2	PER MONTH	\$2.40	\$2.40	\$2.40
<b>LOCAL CALL TRANSPORT</b>						
DIRECT LOCAL TRANSPORT						
3	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
4	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
5	TOTAL DIRECT ROUTED	L 3 + L 4	PER MOU	\$0.000166	\$0.000166	\$0.000166
<b>TANDEM ROUTED LOCAL TRANSPORT</b>						
6	END OFFICE TRUNK PORT	RATE COST INPUTS, L 5	PER MOU	\$0.000000	\$0.000000	\$0.000000
7	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
8	TANDEM TRUNK PORTS (2)	RATE COST INPUTS, L 7 x 2	PER MOU	\$0.000000	\$0.000000	\$0.000000
9	TANDEM SWITCHING	RATE COST INPUTS, L 8	PER MOU	\$0.001586	\$0.001586	\$0.001586
10	COMMON TRANSPORT	RATE COST INPUTS, L 6	PER MOU	\$0.000166	\$0.000166	\$0.000166
11	TOTAL TANDEM ROUTED LOCAL COMPOSITE	SUM(L 6: L 10)	PER MOU	\$0.001918	\$0.001918	\$0.001918
12	PERCENT TANDEM ROUTED COMPOSITE LOCAL	UNE-P USG, L 11				
13	TRANSPORT LOCAL ORIGINATING	L 5 x (1-L 12)+ L 11 x L 12	PER MOU			
14	TRANSPORT MOUs LOCAL ORIGINATING	UNE-P USG, L 35				
15	TRANSPORT	L 13 x L 14				
<b>TOLL AND IXC TRANSPORT</b>						
16	DIRECT RATE	L 5	PER MOU	\$0.000166	\$0.000166	\$0.000166
17	TANDEM RATE	L 11	PER MOU	\$0.001918	\$0.001918	\$0.001918
18	PERCENT TANDEM ROUTED COMPOSITE TOLL	UNE-P USG, L 22				
19	TRANSPORT TOLL ORIGINATING	L 16 x (1-L 18) + L 17 x L 18	PER MOU			
20	TRANSPORT MOUs TOLL ORIGINATING	UNE-P USG, L 37+L 39				
21	TRANSPORT	L 19 x L 20				
22	ORIGINATING SWITCHING MOUs	UNE-P USG, L 8 + L 19 + L 27				
23	ORIGINATING SWITCHING	RATE COST INPUTS, L 3	PER MOU			
24	TERMINATING SWITCHING TERMINATING END OFFICE	RATE COST INPUTS, L 4	PER MOU			
25	TRUNK TERMINATING SWITCHING	RATE COST INPUTS, L 5	PER MOU			
26	MOUs	UNE-P USG, L9 + L20 + L28 L 22 x L 23 + (L 24+L 25) x L 26				
27	TOTAL SWITCHING					

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2											
3		<b>D UNE-PLATFORM RATES</b>									
4		<b>FL</b>									
5											
6											
7		<b>SOURCE</b>	<b>UNIT</b>	<b>Oct-02 Ordered Rates Zone 1</b>	<b>Oct-02 Ordered Rates Zone 2</b>	<b>Oct-02 Ordered Rates Zone 3</b>					
8											
9											
10		Docket 990649B-TP	PER MONTH	\$ 12.00	\$ 16.18	\$ 27.54					
11		Docket 990649B-TP	PER MONTH	\$ 2.40	\$ 2.40	\$ 2.40					
12		Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574					
13		Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574					
14		N/A	PER MOU								
15		Docket 990649B-TP	PER MOU	\$ 0.0001660	\$ 0.0001660	\$ 0.0001660					
16		N/A	PER MOU								
17		Docket 990649B-TP	PER MOU	\$ 0.0015864	\$ 0.0015864	\$ 0.0015864					
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**APPROVED UNE-PLATFORM RATES  
FL**

LINE	RATE ELEMENTS	SOURCE	UNIT	Oct-02 Ordered Rates Zone 1	Oct-02 Ordered Rates Zone 2	Oct-02 Ordered Rates Zone 3
1	LOOP	Docket 990649B-TP	PER MONTH	\$ 12.00	\$ 16.18	\$ 27.54
2	LINE PORT	Docket 990649B-TP	PER MONTH	\$ 2.40	\$ 2.40	\$ 2.40
3	LOCAL SWITCHING ORIGINATING	Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574
4	LOCAL SWITCHING TERMINATING	Docket 990649B-TP	PER MOU	\$ 0.0022574	\$ 0.0022574	\$ 0.0022574
5	END OFFICE TRUNK	N/A	PER MOU			
6	COMMON TRANSPORT	Docket 990649B-TP	PER MOU	\$ 0.0001660	\$ 0.0001660	\$ 0.0001660
7	TANDEM TRUNK PORT	N/A	PER MOU			
8	TANDEM SWITCHING	Docket 990649B-TP	PER MOU	\$ 0.0015864	\$ 0.0015864	\$ 0.0015864

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	A	B	C	D	E	F	G	H	I
29	23	INTRALATA TOLL DIRECT ROUTED		L 19 x L 21					
30	24	INTRALATA TOLL TANDEM ROUTED		L 19 x L 22					
31	25	INTERLATA/IXC MOU PERCENTAGE		STUDY INPUT					
32	26	INTERLATA/IXC MOUs		L 3 x L 25					
33	27	INTERLATA/IXC MOUs - ORIGINATING		L 6 x L 26					
34	28	INTERLATA/IXC MOUs - TERMINATING		L 7 x L 26					
35	29	INTERLATA/IXC MOUs DIRECT ROUTED - PERCENT		1 - L 30					
36	30	INTERLATA/IXC MOUs TANDEM ROUTED - PERCENT		STUDY INPUT					
37	31	INTERLATA/IXC MOUs DIRECT ROUTED		L 27 x L 29					
38	32	INTERLATA/IXC MOUs TANDEM ROUTED		L 27 x L 30					
39	33	TOTAL ORIGINATING MOUs		L 8 + L 19 + L 27					
40	34	TOTAL TERMINATING MOUs		L 9 + L 20 + L 28					
41	35	ORIGINATING INTER OFFICE LOCAL MOUs		L 8 x (1 - L 10)					
42	36	TOTAL TERMINATING MOUs END OFFICE TRUNK		L 9 x (1 - L 10)					
43	37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING		L 19					
44	38	INTRALATA TOLL TRANSPORT MOU - TERMINATING		L 20					
45	39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING		L 27					
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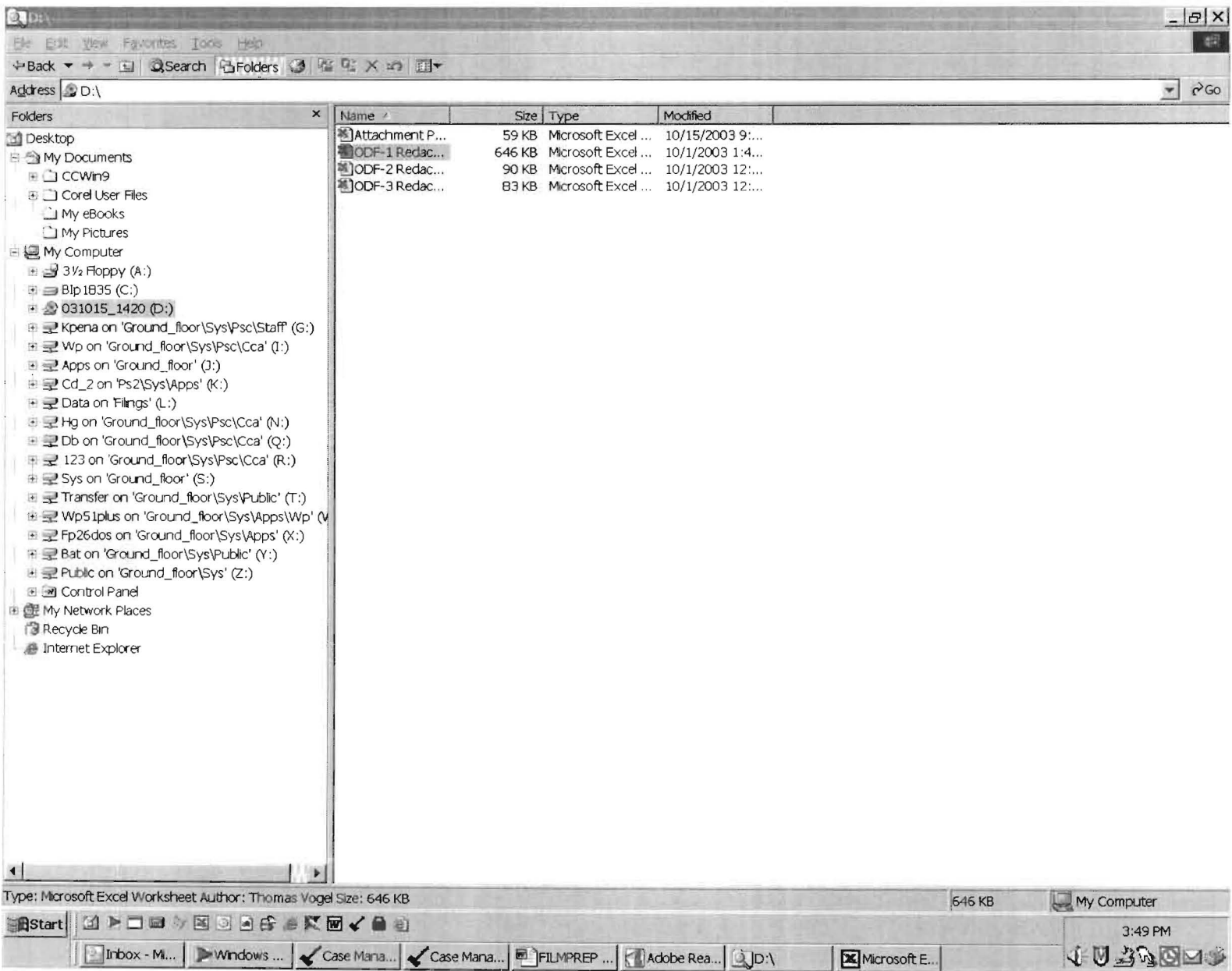
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**UNE-PLATFORM CHARACTERISTICS**

LINE	ELEMENT	SOURCE	2002
	<b>USAGE ASSUMPTIONS</b>	<b>FL</b>	
1	TOTAL DIAL EQUIPMENT MINUTES	ARMIS 43-04	66,466,000,000
2	AVERAGE ACCESS LINES FOR STUDY PERIOD	ARMIS 43-08	2,331,100
3	AVERAGE MINUTES OF USE PER LINE PER MONTH	(L 1/L 2)/12	2376
4	LOCAL MOU PERCENTAGE OF TOTAL	STUDY INPUT	
5	TOTAL LOCAL MINUTES OF USE	L 3 x L 4	
6	PERCENT ORIGINATING	1 - L 7	
7	PERCENT TERMINATING	STUDY INPUT	
8	AVERAGE LOCAL MOUs PER MONTH - ORIGINATING	L 5 x L 6	
9	AVERAGE LOCAL MOUs PER MONTH - TERMINATING	L 5 x L 7	
10	INTRA-SWITCH CALL PERCENTAGE	STUDY INPUT	
11	LOCAL TRANSPORTED CALLS VIA TANDEM (%)	STUDY INPUT	
12	LOCAL CALL DIRECT ROUTED PERCENTAGE	(1-L 10) x (1-L 11)	
13	LOCAL CALL TANDEM ROUTED PERCENTAGE	(1-L 10) x L 11	
14	INTRA-SWITCH LOCAL MOUs	L 8 x L 10	
15	DIRECT ROUTED LOCAL MOUs	L 8 x L 12	
16	TANDEM ROUTED LOCAL MOUs	L 5 x L 13	
17	INTRALATA TOLL MOU PERCENTAGE	STUDY INPUT	
18	INTRALATA TOLL TOTAL MOUs	L 3 x L 17	
19	INTRALATA TOLL TOTAL MOUs - ORIGINATING	L 6 x L 18	
20	INTRALATA TOLL TOTAL MOUs - TERMINATING	L 7 x L 18	
21	INTRALATA TOLL DIRECT ROUTED - PERCENT	1 - L 22	
22	INTRALATA TOLL TANDEM ROUTED - PERCENT	STUDY INPUT	
23	INTRALATA TOLL DIRECT ROUTED	L 19 x L 21	
24	INTRALATA TOLL TANDEM ROUTED	L 19 x L 22	
25	INTERLATA/IXC MOU PERCENTAGE	STUDY INPUT	
26	INTERLATA/IXC MOUs	L 3 x L 25	
27	INTERLATA/IXC MOUs - ORIGINATING	L 6 x L 26	
28	INTERLATA/IXC MOUs - TERMINATING	L 7 x L 26	
29	INTERLATA/IXC MOUs DIRECT ROUTED - PERCENT	1 - L 30	
30	INTERLATA/IXC MOUs TANDEM ROUTED - PERCENT	STUDY INPUT	
31	INTERLATA/IXC MOUs DIRECT ROUTED	L 27 x L 29	
32	INTERLATA/IXC MOUs TANDEM ROUTED	L 27 x L 30	
33	TOTAL ORIGINATING MOUs	L 8 + L 19 + L 27	
34	TOTAL TERMINATING MOUs	L 9 + L 20 + L 28	
35	ORIGINATING INTER OFFICE LOCAL MOUs	L 8 x (1 - L 10)	
36	TOTAL TERMINATING MOUs END OFFICE TRUNK	L 9 x (1 - L 10)	
37	INTRALATA TOLL TRANSPORT MOU - ORIGINATING	L 19	
38	INTRALATA TOLL TRANSPORT MOU - TERMINATING	L 20	
39	INTERLATA/IXC TRANSPORT MOU-ORIGINATING	L 27	

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VERIZON Communications Florida Calculation of the Interstate ATS ARPM				
Element	Rate Application	Aug '02 - Jul '03 Interstate Demand	1H/2003 Interstate Rates	1H/2003 Interstate Revenues
<b>Switching</b>				
<b>End Office Switching - Bundled</b>				
Premium	Per MOU		\$ 0.0032869	
<b>Information Surcharge</b>				
	Per MOU		\$0	
<b>End Office Trunk Port</b>				
Dedicated Voiceband	Per Month		\$ 25.00	
Dedicated DS1	Per Month		\$ 9.65	
Shared	Per MOU		\$ 0.0002324	
<b>Transport</b>				
<b>Tandem Switching</b>				
Tandem Switched Facility Per MOUMile				
Zone 1			\$ 0.0000627	
Zone 2			\$ 0.0000752	
Zone 3			\$ 0.0000875	
Tandem Switched Termination Per MOU Term				
Zone 1			\$ 0.0001731	
Zone 2			\$ 0.0002077	
Zone 3			\$ 0.0002250	
Tandem Switching Rate Per MOU				
Zone 1			\$ 0.0017800	
Zone 2			\$ 0.0022253	
Zone 3			\$ 0.0024106	
Shared Multiplexing Per MOU				
Zone 1			\$ 0.0000459	
Zone 2			\$ 0.0000459	
Zone 3			\$ 0.0000459	
Dedicated Tandem Trunk Port				
Voiceband	Per Month		\$ 15.28	
DS1	Per Month		\$ 5.97	

Interconnection Charge Per MOU \$0

IRS\_ATS\_ARPM / PICC & Total / Rate Design / Year 1 / Year 2 / Year 3

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**VERIZON Communications**  
**Florida**  
 Calculation of the Interstate ATS ARPM

Element	Rate Application	Aug '02 - Jul '03 Interstate Demand	1/1/2003 Interstate Rates	1/1/2003 Interstate Revenues
<b>Switching</b>				
<b>End Office Switching - Bundled</b>				
Premium	Per MOU		\$ 0.0032869	
<b>Information Surcharge</b>				
	Per MOU		\$0	
<b>End Office Trunk Port</b>				
Dedicated Voiceband	Per Month		\$ 25.00	
Dedicated DS1	Per Month		\$ 9.65	
Shared	Per MOU		\$ 0.0002324	
<b>Transport</b>				
<b>Tandem Switching</b>				
<b>Tandem Switched Facility</b>				
Zone 1	Per MOU/Mile		\$ 0.0000627	
Zone 2			\$ 0.0000752	
Zone 3			\$ 0.0000875	
<b>Tandem Switched Termination</b>				
Zone 1	Per MOU/Term		\$ 0.0001731	
Zone 2			\$ 0.0002077	
Zone 3			\$ 0.0002250	
<b>Tandem Switching Rate</b>				
Zone 1	Per MOU		\$ 0.0017800	
Zone 2			\$ 0.0022253	
Zone 3			\$ 0.0024106	
<b>Shared Multiplexng</b>				
Zone 1	Per MOU		\$ 0.0000459	
Zone 2			\$ 0.0000459	
Zone 3			\$ 0.0000459	
<b>Dedicated Tandem Trunk Port</b>				
Voiceband	Per Month		\$ 15.28	
DS1	Per Month		\$ 5.97	
<b>Interconnection Charge</b>				
	Per MOU		\$0	
<b>Direct Trunk Transport:</b>				
<b>Voicegrade</b>				
Zone 1	Per Mile/Month		\$4.30	
Zone 2			\$4.30	
Zone 3			\$4.30	
<b>DS1 Facility</b>				
Zone 1	Per Mile/Month		\$7.10	
Zone 2			\$8.03	
Zone 3			\$8.70	
<b>DS1 Termination</b>				
Zone 1	Per Month		\$21.30	
Zone 2			\$24.09	
Zone 3			\$26.10	
<b>DS3 Facility</b>				
Zone 1	Per Mile/Month		\$34.52	
Zone 2			\$36.50	
Zone 3			\$44.00	
<b>DS3 Termination</b>				
Zone 1	Per Month		\$346.88	
Zone 2			\$370.00	
Zone 3			\$444.25	
<b>Entrance Facility:</b>				

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<b>VERIZON Communications Florida Calculation of the Interstate ATS ARPM</b>				
<b>Element</b>	<b>Rate Application</b>	<b>Aug '02 - Jul '03 Interstate Demand</b>	<b>1/1/2003 Interstate Rates</b>	<b>1/1/2003 Interstate Revenues</b>
Two Wire	Per Month			
Zone 1			\$31.40	
Zone 2			\$31.40	
Zone 3			\$31.40	
Four Wire	Per Month			
Zone 1			\$48.99	
Zone 2			\$48.99	
Zone 3			\$48.99	
DS1	Each DS1, Per Month			
Zone 1 - per system			\$165.00	
Zone 2 - per system			\$250.00	
Zone 3 - per system			\$250.00	
DS3 Electrical	Each DS3, Per Month			
Zone 1			\$1,000.00	
Zone 2			\$1,055.12	
Zone 3			\$1,055.12	
<b>DS1 to Voice Multiplexing</b>	Each, Per Month			
Zone 1			\$250.00	
Zone 2			\$250.00	
Zone 3			\$250.00	
<b>DS3 to DS1 Multiplexing</b>	Each, Per Month			
Zone 1			\$346.88	
Zone 2			\$370.00	
Zone 3			\$444.25	
		<b>Total ATS Revenue</b>		
		<b>ATS ARPM</b>		

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VERIZON Communications				
Florida				
Calculation of PICC Equivalent ARPM and Total Composite ARPM				
Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	1/1/2003 Interstate Rates	1/1/2003 Interstate Revenues
<b>Presubscribed Interexchange Carrier Charge</b>				
Multiline Business	Per Line, Per Month		\$3.20	
ISON - PFI	Per Line, Per Month		\$16.00	
Centrex*	Per Line, Per Month		\$0.36	
1 Line			\$3.20	
2 Line			\$160	
3 Line			\$107	
4 Line			\$0.80	
5 Line			\$0.64	
6 Line			\$0.53	
7 Line			\$0.46	
8 Line			\$0.40	
9 + Lines			\$0.36	
		<b>Total PICC Revenue</b>		
		<b>Intrastate Demand</b>		
		<b>PICC Equivalent ARPM</b>		
* During the study period Centrex was billed a composite rate of \$0.36 per line.				
<b>Interstate ATS ARPM</b>				
<b>PICC Equivalent ARPM</b>				
<b>Composite ARPM</b>				

## VERIZON Communications Florida

### Calculation of PICC Equivalent ARPM and Total Composite ARPM

Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	1/1/2003 Interstate Rates	1/1/2003 Interstate Revenues
<b>Presubscribed Interexchange Carrier Charge</b>				
Multiline Business	Per Line, Per Month		\$3.20	
ISDN - PRI	Per Line, Per Month		\$16.00	
Centrex *	Per Line, Per Month		\$0.36	
1 Line			\$3.20	
2 Line			\$1.60	
3 Line			\$1.07	
4 Line			\$0.80	
5 Line			\$0.64	
6 Line			\$0.53	
7 Line			\$0.46	
8 Line			\$0.40	
9 + Lines			\$0.36	
		<b>Total PICC Revenue</b>		
		<b>Intrastate Demand</b>		
		<b>PICC Equivalent ARPM</b>		
* During the study period Centrex was billed a composite rate of \$0.36 per line.				
<b>Interstate ATS ARPM</b>				
<b>PICC Equivalent ARPM</b>				
<b>Composite ARPM</b>				

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VERIZON Communications

Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	Current Intrastate Rates	Proposed Intrastate Rates	Current Intrastate Revenue	Proposed Intrastate Revenue	Difference
<b>Switching</b>							
End Office Switching - Bundled Premium	Per MOU		\$ 0.0089000	\$ 0.0089000			
Information Surcharge	Per MOU		\$ 0.0072000	\$ 0			
<b>Transport *</b>							
<b>Tandem Switching</b>							
Tandem Switched Facility	Per MOUMile		\$ 0.0000135	\$ 0.0000135			
Tandem Switched Termination	Per MOUterm		\$ 0.0001344	\$ 0.0001344			
Tandem Switching Rate	Per MOU		\$ 0.0007500	\$ 0.0007500			
Interconnection Charge	Per MOU		\$ 0.0102494	\$ 0			
<b>Direct Trunk Transport:</b>							
Voicegrade	Per MileMonth		\$ 5.00	\$ 5.00			
DS1 Facility	Per MileMonth		\$ 5.00	\$ 5.00			
DS1 Termination	Per Month		\$ 30.00	\$ 30.00			
DS3 Facility	Per MileMonth		\$ 70.00	\$ 70.00			
DS3 Termination	Per Month		\$ 500.00	\$ 500.00			
<b>Entrance Facility:</b>							
Two Wire	Per Month		\$ 33.08	\$ 33.08			
Four Wire	Per Month		\$ 52.93	\$ 52.93			
DS1 - First system	Each DS1, Per Month		\$ 260.00	\$ 260.00			
DS1 - Additional systems	Each DS1, Per Month		\$ 130.00	\$ 130.00			
DS3 Electrical	Each DS3, Per Month		\$ 1,400.00	\$ 1,400.00			
DS1 to Voice Multiplexing	Each, Per Month		\$ 250.00	\$ 250.00			
DS3 to DS1 Multiplexing	Each, Per Month		\$ 581.63	\$ 581.63			
<b>Carrier Common Line</b>							

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<b>VERIZON Communications</b>							
<b>Florida</b>							
<b>Intrastate Rate Reductions to Reach Interstate Composite</b>							
Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	Current Intrastate Rates	Proposed Intrastate Rates	Current Intrastate Revenue	Proposed Intrastate Revenue	Difference
<b>Switching</b>							
<b>End Office Switching - Bundled</b>							
Premium	Per MOU		\$0.0089000	\$0.0089000			
Information Surcharge	Per MOU		\$0.0072000	\$0			
<b>Transport *</b>							
<b>Tandem Switching</b>							
Tandem Switched Facility	Per MOU/Mile		\$0.0000135	\$0.0000135			
Tandem Switched Termination	Per MOU/Term		\$0.0001344	\$0.0001344			
Tandem Switching Rate	Per MOU		\$0.0007500	\$0.0007500			
Interconnection Charge	Per MOU		\$0.0102494	\$0			
<b>Direct Trunk Transport:</b>							
Voicegrade	Per Mile/Month		\$5.08	\$5.08			
DS1 Facility	Per Mile/Month		\$5.00	\$5.00			
DS1 Termination	Per Month		\$30.00	\$30.00			
DS3 Facility	Per Mile/Month		\$70.00	\$70.00			
DS3 Termination	Per Month		\$500.00	\$500.00			
<b>Entrance Facility:</b>							
Two Wire	Per Month		\$33.08	\$33.08			
Four Wire	Per Month		\$52.93	\$52.93			
DS1 - First system	Each DS1, Per Month		\$260.00	\$260.00			
DS1 - Additional systems	Each DS1, Per Month		\$130.00	\$130.00			
DS3 Electrical	Each DS3, Per Month		\$1,400.00	\$1,400.00			
DS1 to Voice Multiplexing	Each, Per Month		\$250.00	\$250.00			
DS3 to DS1 Multiplexing	Each, Per Month		\$581.63	\$581.63			
<b>Carrier Common Line</b>							
Originating Carrier Common Line Access	Per MOU		\$0.0159409	\$0			
Terminating Carrier Common Line Access	Per MOU		\$0.0246950	\$0.0031065			
<b>Total Revenue</b>							
<b>Total ARPM</b>							
* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.							

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37		DS3 Electrical	Each DS3, Per Month		\$1,400.00	\$1,400.00								
38														
39		DS1 to Voice Multiplexing	Each, Per Month		\$250.00	\$250.00								
40														
41		DS3 to DS1 Multiplexing	Each, Per Month		\$581.63	\$581.63								
42														
43		<b>Carrier Common Line</b>												
44		Originating Carrier Common Line Access	Per MDU		\$ 0.0159409	\$ 0.0159409								
45		Terminating Carrier Common Line Access	Per MDU		\$ 0.0246950	\$ 0.0246950								
46														
47		<b>Total Revenue</b>												
48														
49		<b>Total ARPM</b>												
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52														
53														
54		* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were												
55		different, the lowest price was applied.												
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## VERIZON Communications Florida

### Intrastate Switched Access Rate Reductions Year 1

Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	Current Intrastate Rates	Proposed Year 1 Rates	Current Intrastate Revenue	Proposed Year 1 Revenue	Difference
<b>Switching</b>							
<b>End Office Switching - Bundled</b>							
	Premium		\$0.0089000	\$0.0089000			
	Information Surcharge		\$0.0072000	\$0			
<b>Transport *</b>							
<b>Tandem Switching</b>							
	Tandem Switched Facility		\$0.0000135	\$0.0000135			
	Tandem Switched Termination		\$0.0001344	\$0.0001344			
	Tandem Switching Rate		\$0.0007500	\$0.0007500			
	Interconnection Charge		\$0.0102494	\$0.0058073			
<b>Direct Trunk Transport:</b>							
	Voicegrade		\$5.08	\$5.08			
	DS1 Facility		\$5.00	\$5.00			
	DS1 Termination		\$30.00	\$30.00			
	DS3 Facility		\$70.00	\$70.00			
	DS3 Termination		\$500.00	\$500.00			
<b>Entrance Facility:</b>							
	Two Wire		\$33.08	\$33.08			
	Four Wire		\$52.93	\$52.93			
	DS1 - First system	Each DS1, Per Month	\$260.00	\$260.00			
	DS1 - Additional systems	Each DS1, Per Month	\$130.00	\$130.00			
	DS3 Electrical	Each DS3, Per Month	\$1,400.00	\$1,400.00			
	DS1 to Voice Multiplexing	Each, Per Month	\$250.00	\$250.00			
	DS3 to DS1 Multiplexing	Each, Per Month	\$581.63	\$581.63			
<b>Carrier Common Line</b>							
	Originating Carrier Common Line Access	Per MOU	\$0.0159409	\$0.0159409			
	Terminating Carrier Common Line Access	Per MOU	\$0.0246950	\$0.0246950			
<b>Total Revenue</b>							
	<b>Total ARPM</b>						
* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.							

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## VERIZON Communications Florida

### Intrastate Switched Access Rate Reductions Year 2

Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	Year 1 Intrastate Rates	Proposed Year 2 Rates	Year 1 Intrastate Revenue	Proposed Year 2 Revenue	Difference
<b>Switching</b>							
<b>End Office Switching - Bundled</b>							
Premium	Per MOU		\$ 0.0089000	\$ 0.0089000			
Information Surcharge	Per MOU		\$0	\$0			
<b>Transport *</b>							
<b>Tandem Switching</b>							
Tandem Switched Facility	Per MOU/Mile		\$ 0.0000135	\$ 0.0000135			
Tandem Switched Termination	Per MOU/Term		\$ 0.0001344	\$ 0.0001344			
Tandem Switching Rate	Per MOU		\$ 0.0007500	\$ 0.0007500			
Interconnection Charge	Per MOU		\$ 0.0058073	\$0			
<b>Direct Trunk Transport:</b>							
Voicegrade	Per Mile/Month		\$5.08	\$5.08			
DS1 Facility	Per Mile/Month		\$5.00	\$5.00			
DS1 Termination	Per Month		\$30.00	\$30.00			
DS3 Facility	Per Mile/Month		\$70.00	\$70.00			
DS3 Termination	Per Month		\$500.00	\$500.00			
<b>Entrance Facility:</b>							
Two Wire	Per Month		\$33.08	\$33.08			
Four Wire	Per Month		\$52.93	\$52.93			
DS1 - First system	Each DS1, Per Month		\$260.00	\$260.00			
DS1 - Additional systems	Each DS1, Per Month		\$130.00	\$130.00			
DS3 Electrical	Each DS3, Per Month		\$1,400.00	\$1,400.00			
DS1 to Voice Multiplexing	Each, Per Month		\$250.00	\$250.00			
DS3 to DS1 Multiplexing	Each, Per Month		\$581.63	\$581.63			
<b>Carrier Common Line</b>							

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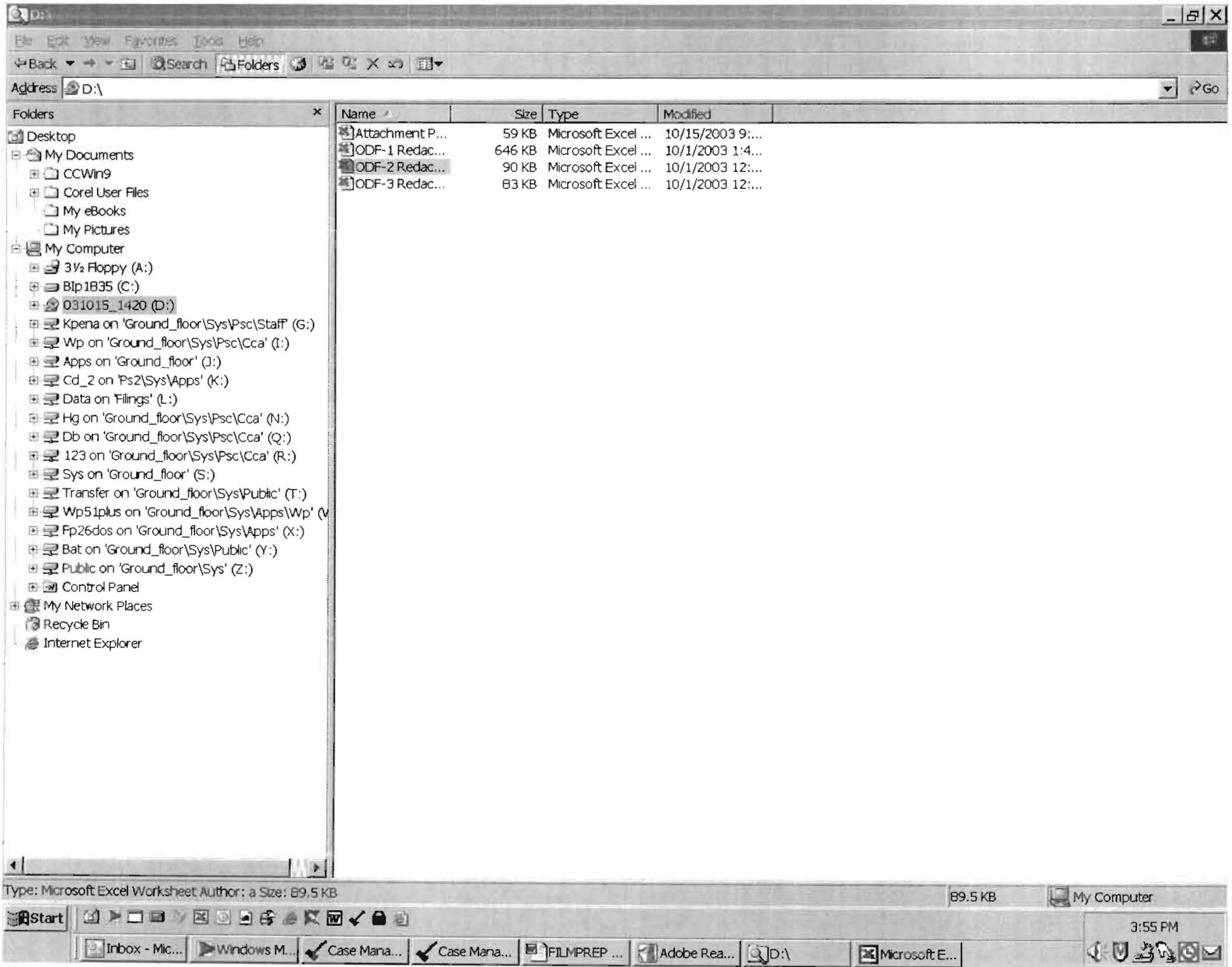
<b>VERIZON Communications</b>							
<b>Florida</b>							
<b>Intrastate Switched Access Rate Reductions Year 2</b>							
Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	Year 1 Intrastate Rates	Proposed Year 2 Rates	Year 1 Intrastate Revenue	Proposed Year 2 Revenue	Difference
<b>Switching</b>							
<b>End Office Switching - Bundled</b>							
	Premium		\$0.0089000	\$0.0089000			
	Information Surcharge		\$0	\$0			
<b>Transport *</b>							
<b>Tandem Switching</b>							
	Tandem Switched Facility		\$0.0000135	\$0.0000135			
	Tandem Switched Termination		\$0.0001344	\$0.0001344			
	Tandem Switching Rate		\$0.0007500	\$0.0007500			
	Interconnection Charge		\$0.0058073	\$0			
<b>Direct Trunk Transport:</b>							
	Voicegrade		\$5.08	\$5.08			
	DS1 Facility		\$5.00	\$5.00			
	DS1 Termination		\$30.00	\$30.00			
	DS3 Facility		\$70.00	\$70.00			
	DS3 Termination		\$500.00	\$500.00			
<b>Entrance Facility:</b>							
	Two Wire		\$33.08	\$33.08			
	Four Wire		\$52.93	\$52.93			
	DS1 - First system		\$260.00	\$260.00			
	DS1 - Additional systems		\$130.00	\$130.00			
	DS3 Electrical		\$1,400.00	\$1,400.00			
	DS1 to Voice Multiplexing		\$250.00	\$250.00			
	DS3 to DS1 Multiplexing		\$581.63	\$581.63			
<b>Carrier Common Line</b>							
	Originating Carrier Common Line Access		\$0.0159409	\$0			
	Terminating Carrier Common Line Access		\$0.0246950	\$0.0228649			
<b>Total Revenue</b>							
	<b>Total ARPM</b>						
* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.							



VERIZON Communications Florida Intrastate Switched Access Rate Reductions Year 3							
Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	Year 2 Intrastate Rates	Proposed Year 3 Rates	Year 2 Intrastate Revenue	Proposed Year 3 Revenue	Difference
<b>Switching</b>							
<b>End Office Switching - Bundled</b>							
Premium	Per MOU		\$ 0.0089000	\$ 0.0089000			
Information Surcharge	Per MOU		\$0	\$0			
<b>Transport *</b>							
<b>Tandem Switching</b>							
Tandem Switched Facility	Per MOUMile		\$ 0.0000135	\$ 0.0000135			
Tandem Switched Termination	Per MOUterm		\$ 0.0001344	\$ 0.0001344			
Tandem Switching Rate	Per MOU		\$ 0.0007500	\$ 0.0007500			
Interconnection Charge	Per MOU		\$0	\$0			
<b>Direct Trunk Transport:</b>							
Voicegrade	Per MileMonth		\$5.08	\$5.08			
DS1 Facility	Per MileMonth		\$5.00	\$5.00			
DS1 Termination	Per Month		\$30.00	\$30.00			
DS3 Facility	Per MileMonth		\$70.00	\$70.00			
DS3 Termination	Per Month		\$500.00	\$500.00			
<b>Entrance Facility:</b>							
Two Wire	Per Month		\$33.08	\$33.08			
Four Wire	Per Month		\$52.93	\$52.93			
DS1 - First system	Each DS1, Per Month		\$260.00	\$260.00			
DS1 - Additional systems	Each DS1, Per Month		\$130.00	\$130.00			
DS3 Electrical	Each DS3, Per Month		\$1,400.00	\$1,400.00			
DS1 to Voice Multiplexing	Each, Per Month		\$250.00	\$250.00			
DS3 to DS1 Multiplexing	Each, Per Month		\$581.63	\$581.63			
<b>Carrier Common Line</b>							

<b>VERIZON Communications</b>							
<b>Florida</b>							
<b>Intrastate Switched Access Rate Reductions Year 3</b>							
Element	Rate Application	Aug '02 - Jul '03 Intrastate Demand	Year 2 Intrastate Rates	Proposed Year 3 Rates	Year 2 Intrastate Revenue	Proposed Year 3 Revenue	Difference
<b>Switching</b>							
<b>End Office Switching - Bundled</b>							
Premium	Per MOU		\$0.0089000	\$0.0089000			
Information Surcharge	Per MOU		\$0	\$0			
<b>Transport *</b>							
<b>Tandem Switching</b>							
Tandem Switched Facility	Per MOU/Mile		\$0.0000135	\$0.0000135			
Tandem Switched Termination	Per MOU/Term		\$0.0001344	\$0.0001344			
Tandem Switching Rate	Per MOU		\$0.0007500	\$0.0007500			
Interconnection Charge	Per MOU		\$0	\$0			
<b>Direct Trunk Transport:</b>							
Voicegrade	Per Mile/Month		\$5.08	\$5.08			
DS1 Facility	Per Mile/Month		\$5.00	\$5.00			
DS1 Termination	Per Month		\$30.00	\$30.00			
DS3 Facility	Per Mile/Month		\$70.00	\$70.00			
DS3 Termination	Per Month		\$500.00	\$500.00			
<b>Entrance Facility:</b>							
Two Wire	Per Month		\$33.08	\$33.08			
Four Wire	Per Month		\$52.93	\$52.93			
DS1 - First system	Each DS1, Per Month		\$260.00	\$260.00			
DS1 - Additional systems	Each DS1, Per Month		\$130.00	\$130.00			
DS3 Electrical	Each DS3, Per Month		\$1,400.00	\$1,400.00			
DS1 to Voice Multiplexing	Each, Per Month		\$250.00	\$250.00			
DS3 to DS1 Multiplexing	Each, Per Month		\$581.63	\$581.63			
<b>Carrier Common Line</b>							
Originating Carrier Common Line Access	Per MOU		\$0	\$0			
Terminating Carrier Common Line Access	Per MOU		\$0.0228649	\$0.0031065			
<b>Total Revenue</b>							
<b>Total ARPM</b>							
* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.							

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1	<b>FLORIDA RATE REBALANCING</b>						
2	<b>SUMMARY</b>						
3	<b><u>BUSINESS BASIC EXCHANGE RATES</u></b>						
4	<b>Basic Flat Rate 1-party</b>	<b>Present Rate</b>	<b>Proposed Rate Yr-1</b>	<b>Proposed Rate Yr-2</b>	<b>Proposed Rate Yr-3</b>		
5	Rate Group 1	\$24.47	\$26.98	\$29.49	\$32.00		
6	Rate Group 2	\$26.82	\$28.54	\$30.26	\$32.00		
7	Rate Group 3	\$28.05	\$29.37	\$30.69	\$32.00		
8	Rate Group 4	\$28.85	\$29.90	\$30.95	\$32.00		
9	Rate Group 5	\$30.35	\$30.35	\$31.60	\$32.00		
10	Service Charges (NRC)						
11	Network Access	\$33.90	\$33.90	\$33.90	\$34.00		
12	Established charges						
13							
14							
15	<b><u>RESIDENTIAL BASIC EXCHANGE RATES</u></b>						
16							
17	<b>Basic Flat Rate 1-party</b>	<b>Present Rate</b>	<b>Proposed Rate Yr-1</b>	<b>Proposed Rate Yr-2</b>	<b>Proposed Rate Yr-3</b>		
18	Rate Group 1	\$10.12	\$11.70	\$13.28	\$14.85		
19	Rate Group 2	\$10.95	\$12.53	\$14.11	\$15.68		
20	Rate Group 3	\$11.33	\$12.91	\$14.49	\$16.06		
21	Rate Group 4	\$11.70	\$13.28	\$14.86	\$16.43		
22	Rate Group 5	\$12.10	\$13.68	\$15.26	\$16.83		
23	Service Charges (NRC)						
24	Network Access	\$20.00	\$21.00	\$23.00	\$25.00		
25	Establishment Charge						
26	Central Office Connection	\$35.00	\$36.00	\$38.00	\$40.00		
27							
28							
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**FLORIDA RATE REBALANCING  
 SUMMARY**

**BUSINESS BASIC EXCHANGE RATES**

<u>Basic Flat Rate 1-party</u>	<u>Present Rate</u>	<u>Proposed Rate Yr-1</u>	<u>Proposed Rate Yr-2</u>	<u>Proposed Rate Yr-3</u>
Rate Group 1	\$24.47	\$26.98	\$29.49	\$32.00
Rate Group 2	\$26.82	\$28.54	\$30.26	\$32.00
Rate Group 3	\$28.05	\$29.37	\$30.69	\$32.00
Rate Group 4	\$28.85	\$29.90	\$30.95	\$32.00
Rate Group 5	\$30.35	\$30.35	\$31.60	\$32.00
Service Charges (NRC)				
Network Access	\$33.90	\$33.90	\$33.90	\$34.00
Established charges				

**RESIDENTIAL BASIC EXCHANGE RATES**

<u>Basic Flat Rate 1-party</u>	<u>Present Rate</u>	<u>Proposed Rate Yr-1</u>	<u>Proposed Rate Yr-2</u>	<u>Proposed Rate Yr-3</u>
Rate Group 1	\$10.12	\$11.70	\$13.28	\$14.85
Rate Group 2	\$10.95	\$12.53	\$14.11	\$15.68
Rate Group 3	\$11.33	\$12.91	\$14.49	\$16.06
Rate Group 4	\$11.70	\$13.28	\$14.86	\$16.43
Rate Group 5	\$12.10	\$13.68	\$15.26	\$16.83
Service Charges (NRC)				
Network Access	\$20.00	\$21.00	\$23.00	\$25.00
Establishment Charge				
Central Office Connection	\$35.00	\$36.00	\$38.00	\$40.00

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### FLORIDA RATE REBALANCING BUSINESS BASIC EXCHANGE ACCESS Summary of 1, 2 and 3 year Impacts

4-Nov-05

FLORIDA RATE REBALANCING		Year 1		
Summary				
		<b>Total Switched Access Reduction</b>		\$ 76,231,567
	Present Revenue	Proposed Revenue - Year 1	Increase - Year 1	
Residential				
Business				
<b>Total</b>				\$ -
<b>Total Basic Res and Bus Recovered - over (under)</b>				\$ (76,231,567)

FLORIDA RATE REBALANCING		Year 2		
Summary				
		<b>Total Switched Access Reduction</b>		\$ 76,231,567
	Present Revenue	Proposed Revenue - Year 2	Increase - Year 2	Cummulative Revenue Years 1 & 2
Residential				\$0
Business				\$0
<b>Total</b>				\$ -
<b>Total Basic Res and Bus Recovered - over (under)</b>				\$ (76,231,567)

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**FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS  
 Summary of 1, 2 and 3 year Impacts**

4-Nov-05

FLORIDA RATE REBALANCING Summary		Year 1			
		<b>Total Switched Access Reduction</b>		<b>\$</b>	<b>76,231,567</b>
	<u>Present Revenue</u>	<u>Proposed Revenue - Year 1</u>	<u>Increase - Year 1</u>		
Residential					
Business					
<b>Total</b>				<b>\$</b>	<b>-</b>
Total Basic Res and Bus Recovered - over (under)				<b>\$</b>	<b>(76,231,567)</b>

FLORIDA RATE REBALANCING Summary		Year 2			
		<b>Total Switched Access Reduction</b>		<b>\$</b>	<b>76,231,567</b>
	<u>Present Revenue</u>	<u>Proposed Revenue - Year 2</u>	<u>Increase - Year 2</u>	<u>Cummulative Revenue Years 1 &amp; 2</u>	
Residential					\$0
Business					\$0
<b>Total</b>				<b>\$</b>	<b>-</b>
Total Basic Res and Bus Recovered - over (under)				<b>\$</b>	<b>(76,231,567)</b>

FLORIDA RATE REBALANCING Summary		Year 3			
		<b>Total Switched Access Reduction</b>		<b>\$</b>	<b>76,231,567</b>
	<u>Present Revenue</u>	<u>Proposed Revenue - Year 3</u>	<u>Increase - Year 3</u>	<u>Cummulative Revenue Years 1, 2, &amp; 3</u>	
Residential					\$0
Business					\$0
<b>Total</b>				<b>\$</b>	<b>-</b>
Total Basic Res and Bus Recovered - over (under)				<b>\$</b>	<b>(76,231,567)</b>

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FLORIDA RATE REBALANCING BUSINESS BASIC EXCHANGE ACCESS									
Year 1 - Impact									
Row	Service Description	Billing Type	Annualized Units	Present Rate	Proposed Rate-Year1	Inc. (Dec.)	Annual Present Revenue	Annual Proposed Revenue - Year 1	Annual Revenue Change - Year
1	2 Basic Local Exchange Service								
2	3 Flat Rate - 1 Party Service/Business								
3	4 Rate Group 1	MRC		\$ 24.47	\$ 26.98	\$2.51			
4	5 Rate Group 1 - RESALE	MRC		\$ 21.28	\$ 23.46	\$2.18			
5	6								
6	7 Rate Group 2	MRC		\$ 26.82	\$ 28.54	\$1.72			
7	8 Rate Group 2 - RESALE	MRC		\$ 23.32	\$ 24.82	\$1.50			
8	9								
9	10 Rate Group 3	MRC		\$ 28.05	\$ 29.37	\$1.32			
10	11 Rate Group 3 - RESALE	MRC		\$ 24.39	\$ 25.54	\$1.15			
11	12								
12	13 Rate Group 4	MRC		\$ 28.85	\$ 29.90	\$1.05			
13	14 Rate Group 4 - RESALE	MRC		\$ 25.09	\$ 26.00	\$0.91			
14	15								
15	16 Rate Group 5	MRC		\$ 30.35	\$ 30.35	\$0.00			
16	17 Rate Group 5 - RESALE	MRC		\$ 26.39	\$ 26.39	\$0.00			
17	18								
18	19 Total Business Rategroups								
19	20								
20	21								
21	22 ECS Usage for Routes Established Before 7/1/95								
22	23 Business 1-Party Extended Calling Service								
23	24 - Call Connection	Usage		\$ 0.04	\$ 0.04	\$0.00			
24	25 Detail Billing								
25	26 - Charge Per Page of Billing Detail	Usage		\$ 0.11	\$ 0.11	\$0.00			
26	27								
27	28 Total ECS Usage								
28	29								
29	30								
30	31 Service Charges for Basic Business								
31	32 Network Access Establishment Charge	NRC		\$ 33.90	\$ 33.90	\$0.00			



**FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS**

4-Nov-05

**Year 1 - Impact**

Row	Service Description	Billing Type	Annualized Units	Present Rate	Proposed Rate-Year1	Inc. (Dec.)	Annual Present Revenue	Annual Proposed Revenue - Year 1	Annual Revenue Change - Year 1
1									
2	<b>Basic Local Exchange Service</b>								
3	<b>Flat Rate - 1 Party Service/Business</b>								
4	Rate Group 1	MRC		\$ 24.47	\$ 26.98	\$2.51			
5	Rate Group 1 - RESALE	MRC		\$ 21.28	\$ 23.46	\$2.18			
6									
7	Rate Group 2	MRC		\$ 26.82	\$ 28.54	\$1.72			
8	Rate Group 2 - RESALE	MRC		\$ 23.32	\$ 24.82	\$1.50			
9									
10	Rate Group 3	MRC		\$ 28.05	\$ 29.37	\$1.32			
11	Rate Group 3 - RESALE	MRC		\$ 24.39	\$ 25.54	\$1.15			
12									
13	Rate Group 4	MRC		\$ 28.85	\$ 29.90	\$1.05			
14	Rate Group 4 - RESALE	MRC		\$ 25.09	\$ 26.00	\$0.91			
15									
16	Rate Group 5	MRC		\$ 30.35	\$ 30.35	\$0.00			
17	Rate Group 5 - RESALE	MRC		\$ 26.39	\$ 26.39	\$0.00			
18									
19	<b>Total Business Rategroups</b>								
20									
21									
22	<b>ECS Usage for Routes Established Before 7/1/95</b>								
23	Business 1-Party Extended Calling Service								
24	- Call Connection	Usage		\$ 0.04	\$ 0.04	\$0.00			
25	Detail Billing								
26	- Charge Per Page of Billing Detail	Usage		\$ 0.11	\$ 0.11	\$0.00			
27									
28	<b>Total ECS Usage</b>								
29									
30									
31	<b>Service Charges for Basic Business</b>								
32	Network Access Establishment Charge	NRC		\$ 33.90	\$ 33.90	\$0.00			
33	Network Access Establishment Charge - RESALE	NRC		\$ 29.48	\$ 29.48	\$0.00			
34									
35	<b>Total Service Charges</b>								
36									
37	<b>Total Basic Business Service</b>								

FLORIDA RATE REBALANCING		Year 1	
Summary			
	<b>Total Switched Access Reduction</b>		<b>\$ 76,231,567</b>
		Present Revenue	Proposed Revenue - Year 1
Residential			<b>Increase - Year 1</b>
Business			
Total			<b>\$ -</b>
	<b>Total Basis Res and Bus Recovered - over (under)</b>		<b>\$ (76,231,567)</b>

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	C	D	E	F	G	H	I	J	K	L	M	N
38	NRC		\$ 33.90	\$ 33.90	\$0.00							
39	NRC		\$ 29.48	\$ 29.48	\$0.00							
40												
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FLORIDA RATE REBALANCING Year 2				
Summary				
	Present Revenue	Proposed Revenue - Year 2	Increase - Year 2	Cummulative Revenue Years 1 & 2
Total Switched Access Reduction				\$ 76,231,567
Residential				\$0
Business				\$0
Total				\$ -
Total Basis Res and Bus Recovered - over (under)				\$ (76,231,567)

**FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS**

4-Nov-05

**Year 2 - Impact**

Row	Service Description	Billing Type	Annualized Units	Present Rate	Proposed Rate-Year 2	Inc. (Dec.)	Annual Present Revenue	Annual Proposed Revenue - Year 2	Annual Revenue Change - Year 2
1									
2	<b>Basic Local Exchange Service</b>								
3	<b>Flat Rate - 1 Party Service/Business</b>								
4	Rate Group 1	MRC		\$ 26.98	\$ 29.49	\$ 2.51			
5	Rate Group 1 - RESALE	MRC		\$ 23.46	\$ 25.64	\$ 2.18			
6									
7	Rate Group 2	MRC		\$ 28.54	\$ 30.26	\$ 1.72			
8	Rate Group 2 - RESALE	MRC		\$ 24.82	\$ 26.31	\$ 1.50			
9									
10	Rate Group 3	MRC		\$ 29.37	\$ 30.69	\$ 1.32			
11	Rate Group 3 - RESALE	MRC		\$ 25.54	\$ 26.69	\$ 1.15			
12									
13	Rate Group 4	MRC		\$ 29.90	\$ 30.95	\$ 1.05			
14	Rate Group 4 - RESALE	MRC		\$ 26.00	\$ 26.91	\$ 0.91			
15									
16	Rate Group 5	MRC		\$ 30.35	\$ 31.60	\$ 1.25			
17	Rate Group 5 - RESALE	MRC		\$ 26.39	\$ 27.48	\$ 1.09			
18									
19	<b>Total Business Rategroups</b>								
20									
21									
22	<b>CS Usage for Routes Established Before 7/1/95</b>								
23	Business 1-Party Extended Calling Service								
24	- Call Connection	Usage		\$ 0.04	\$ 0.04	\$ 0.00			
25	Detail Billing								
26	- Charge Per Page of Billing Detail	Usage		\$ 0.11	\$ 0.11	\$ 0.00			
27									
28	<b>Total ECS Usage</b>								
29									
30									
31	<b>Service Charges for Basic Business</b>								
32	Network Access Establishment Charge	NRC		\$ 33.90	\$ 33.90	\$ 0.00			
33	Network Access Establishment Charge - RESALE	NRC		\$ 29.48	\$ 29.48	\$ 0.00			
34									
35	<b>Total Service Charges</b>								
36									
37	<b>Total Basic Business Service</b>								

FLORIDA RATE REBALANCING Year 2 Summary				
	Present Revenue	Proposed Revenue - Year 2	Increase - Year 2	Cummulative Revenue Years 1 & 2
Total Switched Access Reduction			\$	76,231,567
Residential Business				\$0
Total			\$	-
Total Basis Res and Bus Recovered - over (under)			\$	(76,231,567)

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46	<b>FLORIDA RATE REBALANCING Year 3</b>									
47	<b>Summary</b>									
48						<b>Total Switched Access Reduction</b>	<b>\$</b>		<b>76,231,567</b>	
49										
50		<u>Present</u>	<u>Proposed</u>						<u>Cummulative</u>	
51		<u>Revenue</u>	<u>Revenue - Year 3</u>	<u>Increase - Year 3</u>	<u>Revenue Years 1, 2 &amp; 3</u>					
52	Residential								\$0	
53	Business								\$0	
54	<b>Total</b>						<b>\$</b>		<b>-</b>	
55										
56						<b>Total Basis Res and Bus Recovered - over (under)</b>	<b>\$</b>		<b>(76,231,567)</b>	
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**FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS**

4-Nov-05

**Year 3 - Impact**

Row	Service Description	Billing Type	Annualized Units	Present Rate	Proposed Rate-Year 3	Inc. (Dec.)	Annual Present Revenue	Annual Proposed Revenue - Year 3	Annual Revenue Change - Year 3
1									
2	<b>Basic Local Exchange Service</b>								
3	<b>Flat Rate - 1 Party Service/Business</b>								
4	Rate Group 1	MRC		\$ 29.49	\$ 32.00	\$2.51			
5	Rate Group 1 - RESALE	MRC		\$ 25.64	\$ 27.83	\$2.18			
6									
7	Rate Group 2	MRC		\$ 30.26	\$ 32.00	\$1.74			
8	Rate Group 2 - RESALE	MRC		\$ 26.31	\$ 27.83	\$1.51			
9									
10	Rate Group 3	MRC		\$ 30.69	\$ 32.00	\$1.31			
11	Rate Group 3 - RESALE	MRC		\$ 26.69	\$ 27.83	\$1.14			
12									
13	Rate Group 4	MRC		\$ 30.95	\$ 32.00	\$1.05			
14	Rate Group 4 - RESALE	MRC		\$ 26.91	\$ 27.83	\$0.91			
15									
16	Rate Group 5	MRC		\$ 31.60	\$ 32.00	\$0.40			
17	Rate Group 5 - RESALE	MRC		\$ 27.48	\$ 27.83	\$0.35			
18									
19	<b>Total Business Rategroups</b>								
20									
21									
22	<b>CS Usage for Routes Established Before 7/1/95</b>								
23	Business 1-Party Extended Calling Service								
24	- Call Connection	Usage		\$ 0.04	\$ 0.04	\$0.00			
25	Detail Billing								
26	- Charge Per Page of Billing Detail	Usage		\$ 0.11	\$ 0.14	\$0.03			
27									
28	<b>Total ECS Usage</b>								
29									
30									
31	<b>Service Charges for Basic Business</b>								
32	Network Access Establishment Charge	NRC		\$ 33.90	\$ 34.00	\$0.10			
33	Network Access Establishment Charge - RESALE	NRC		\$ 29.48	\$ 29.57	\$0.09			
34									
35	<b>Total Service Charges</b>								
36									
37	<b>Total Basic Business Service</b>								

FLORIDA RATE REBALANCING Year 3 Summary				
		Total Switched Access Reduction		\$ 76,231,567
	Present Revenue	Proposed Revenue - Year 3	Increase - Year 3	Cumulative Revenue Years 1, 2 & 3
Residential				\$0
Business				\$0
Total				\$ -
Total Basis Res and Bus Recovered - over (under)				\$ (76,231,567)

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54	<b>FLORIDA RATE REBALANCING</b>			<b>Year 1</b>							
55	<b>Summary</b>										
56				<b>Total Switched Access Reduction</b>							
57											
58				Present	Proposed						
59				Revenue	Revenue - Year 1	Increase - Year 1					
60	Residential										
61	Business										
62	Total										
63											
64				<b>Total Basis Res and Bus Recovered - over (under)</b>							
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**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS**

4-Nov-05

Row	Service Description	Billing Type	Year 1 Impact			Annual Present Revenue	Annual Proposed Revenue - Year 1	Annual Revenue Change - Year 1
			Annualized Units	Present Rate	Proposed Rate-Year 1			
1	<b>Basic Local Exchange Service</b>							
2	<b>Flat Rate - 1 Party Service/Residence</b>							
3	Rate Group 1	MRC		\$10.12	\$11.70	\$1.58		
4	Rate Group 1 - 50% Emp Concession	MRC		\$5.06	\$5.85	\$0.79		
5	Rate Group 1 - RESALE	MRC		\$8.80	\$10.17	\$1.37		
6								
7	Rate Group 2	MRC		\$10.95	\$12.53	\$1.58		
8	Rate Group 2 - 50% Emp Concession	MRC		\$5.48	\$6.27	\$0.79		
9	Rate Group 2 - RESALE	MRC		\$9.52	\$10.90	\$1.37		
10								
11	Rate Group 3	MRC		\$11.33	\$12.91	\$1.58		
12	Rate Group 3 - 50% Emp Concession	MRC		\$5.67	\$6.46	\$0.79		
13	Rate Group 3 - RESALE	MRC		\$9.85	\$11.23	\$1.37		
14								
15	Rate Group 4	MRC		\$11.70	\$13.28	\$1.58		
16	Rate Group 4 - 50% Emp Concession	MRC		\$5.85	\$6.64	\$0.79		
17	Rate Group 4 - RESALE	MRC		\$10.17	\$11.55	\$1.37		
18								
19	Rate Group 5	MRC		\$12.10	\$13.68	\$1.58		
20	Rate Group 5 - 50% Emp Concession	MRC		\$6.05	\$6.84	\$0.79		
21	Rate Group 5 - RESALE	MRC		\$10.52	\$11.90	\$1.37		
22								
23	<b>Total Residential Rategroups</b>							
24								
25	<b>Vacation Service - Residence</b>							
26	Vacation Service/Residence	MRC		\$5.77	\$5.77	\$0.00		
27								
28	<b>Total Basic Residential Vacation Service</b>							
29								
30	<b>ECS Usage for Routes Established Before 7/1/95</b>							
31	Residence 1-Party Extended Calling Service							
32	- Call Connection	Usage		\$0.25	\$0.25	\$0.00		
33								
34	<b>Total ECS Usage</b>							
35								
36	<b>Service Charges for Basic Residence</b>							
37	Network Access Establishment Charge	NRC		\$ 20.00	\$ 21.00	\$1.00		
38	Network Access Establishment Charge - RESALE	NRC		\$ 17.39	\$ 18.26	\$0.87		
39	Central Office Line Connection	NRC		\$ 35.00	\$ 36.00	\$1.00		
40	Central Office Line Connection - RESALE	NRC		\$ 30.44	\$ 31.31	\$0.87		
41								
42	<b>Total Service Charges</b>							
43								
44	<b>Total Basic Residential Service</b>							

FLORIDA RATE REBALANCING		Year 1	
Summary			
		<b>Total Switched Access Reduction</b>	<b>\$ 76,231,567</b>
	Present Revenue	Proposed Revenue - Year 1	Increase - Year 1
Residential Business			
Total			<b>\$ -</b>
Total Basis Res and Bus Recovered - over (under)			<b>\$ (76,231,567)</b>

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FLORIDA RATE REBALANCING		Year 2		
Summary				
		Total Switched Access Reduction		\$ 76,231,567
	Present Revenue	Proposed Revenue - Year 2	Increase - Year 2	Cummulative Revenue Years 1 & 2
Residential				\$ -
Business				\$ -
Total				\$ -
Total Basis Res and Bus Recovered - over (under)				\$ (76,231,567)



**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS**

4-Nov-05

**Year 2 Impact**

Row	Service Description	Billing Type	Annualized Units	Present Rate	Proposed Rate - Year 2	Inc. (Dec.)	Annual Present Revenue	Annual Proposed Revenue - Year 2	Annual Revenue Change - Year 2
1	<b>Basic Local Exchange Service</b>								
2	<b>Flat Rate - 1 Party Service/Residence</b>								
3	Rate Group 1	MRC		\$11.70	\$13.28	\$1.58			
4	Rate Group 1 - 50% Emp Concession	MRC		\$5.85	\$6.64	\$0.79			
5	Rate Group 1 - RESALE	MRC		\$10.17	\$11.55	\$1.37			
6									
7	Rate Group 2	MRC		\$12.53	\$14.11	\$1.58			
8	Rate Group 2 - 50% Emp Concession	MRC		\$6.27	\$7.06	\$0.79			
9	Rate Group 2 - RESALE	MRC		\$10.90	\$12.27	\$1.37			
10									
11	Rate Group 3	MRC		\$12.91	\$14.49	\$1.58			
12	Rate Group 3 - 50% Emp Concession	MRC		\$6.46	\$7.25	\$0.79			
13	Rate Group 3 - RESALE	MRC		\$11.23	\$12.60	\$1.37			
14									
15	Rate Group 4	MRC		\$13.28	\$14.86	\$1.58			
16	Rate Group 4 - 50% Emp Concession	MRC		\$6.64	\$7.43	\$0.79			
17	Rate Group 4 - RESALE	MRC		\$11.55	\$12.92	\$1.37			
18									
19	Rate Group 5	MRC		\$13.68	\$15.26	\$1.58			
20	Rate Group 5 - 50% Emp Concession	MRC		\$6.84	\$7.63	\$0.79			
21	Rate Group 5 - RESALE	MRC		\$11.90	\$13.27	\$1.37			
22									
23	<b>Total Residential Rategroups</b>								
24									
25	<b>Vacation Service - Residence</b>								
26	Vacation Service/Residence	MRC		\$5.77	\$5.77	\$0.00			
27									
28	<b>Total Basic Residential Vacation Service</b>								
29									
30	<b>ECS Usage for Routes Established Before 7/1/95</b>								
31	Residence 1-Party Extended Calling Service								
32	- Call Connection	Usage		\$0.25	\$0.25	\$0.00			
33									
34	<b>Total ECS Usage</b>								
35									
36	<b>Service Charges for Basic Residence</b>								
37	Network Access Establishment Charge	NRC		\$21.00	\$23.00	\$2.00			
38	Network Access Establishment Charge - RESALE	NRC		\$ 18.26	\$ 20.00	\$ 1.74			
39	Central Office Line Connection	NRC		\$36.00	\$38.00	\$2.00			
40	Central Office Line Connection - RESALE	NRC		\$ 31.31	\$ 33.04	\$ 1.74			
41									
42	<b>Total Service Charges</b>								
43									
44	<b>Total Basic Residential Service</b>								

FLORIDA RATE REBALANCING		Year 2	
Summary			
		<b>Total Switched Access Reduction</b>	<b>\$ 76,231,567</b>
	Present	Proposed	Cummulative
	Revenue	Revenue - Year 2	Revenue Years 1 & 2
Residential		Increase - Year 2	\$ -
Business			\$ -
Total			\$ -
Total Basis Res and Bus Recovered - over (under)			<b>\$ (76,231,567)</b>

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FLORIDA RATE REBALANCING RESIDENCE BASIC EXCHANGE ACCESS									
Year 3 Impact									
Row	Service Description	Billing Type	Annualized Units	Present Rate	Proposed Rate - Year 3	Inc. (Dec.)	Annual Present Revenue	Annual Proposed Revenue - Year 3	Annu Rever Change -
1	<b>Basic Local Exchange Service</b>								
2	<b>Flat Rate - 1 Party Service/Residence</b>								
3	Rate Group 1	MRC		\$13.28	\$14.85	\$1.57			
4	Rate Group 1 - 50% Emp Concession	MRC		\$6.64	\$7.43	\$0.79			
5	Rate Group 1 - RESALE	MRC		\$11.55	\$12.91	\$1.37			
6									
7	Rate Group 2	MRC		\$14.11	\$15.68	\$1.57			
8	Rate Group 2 - 50% Emp Concession	MRC		\$7.06	\$7.84	\$0.79			
9	Rate Group 2 - RESALE	MRC		\$12.27	\$13.64	\$1.37			
10									
11	Rate Group 3	MRC		\$14.49	\$16.06	\$1.57			
12	Rate Group 3 - 50% Emp Concession	MRC		\$7.25	\$8.03	\$0.78			
13	Rate Group 3 - RESALE	MRC		\$12.60	\$13.97	\$1.37			
14									
15	Rate Group 4	MRC		\$14.86	\$16.43	\$1.57			
16	Rate Group 4 - 50% Emp Concession	MRC		\$7.43	\$8.22	\$0.79			
17	Rate Group 4 - RESALE	MRC		\$12.92	\$14.29	\$1.37			
18									
19	Rate Group 5	MRC		\$15.26	\$16.83	\$1.57			
20	Rate Group 5 - 50% Emp Concession	MRC		\$7.63	\$8.42	\$0.78			
21	Rate Group 5 - RESALE	MRC		\$13.27	\$14.64	\$1.37			
22									
23	<b>Total Residential Rategroups</b>								
24									
25	<b>Vacation Service - Residence</b>								
26	Vacation Service/Residence	MRC		\$5.77	\$6.00	\$0.23			
27									
28	<b>Total Basic Residential Vacation Service</b>								
29									
30	<b>ECS Usage for Routes Established Before 7/1/95</b>								
31	Residence 1-Party Extended Calling Service								
32	- Call Connection	Usage		\$0.25	\$0.25	\$0.00			
33									

**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS**

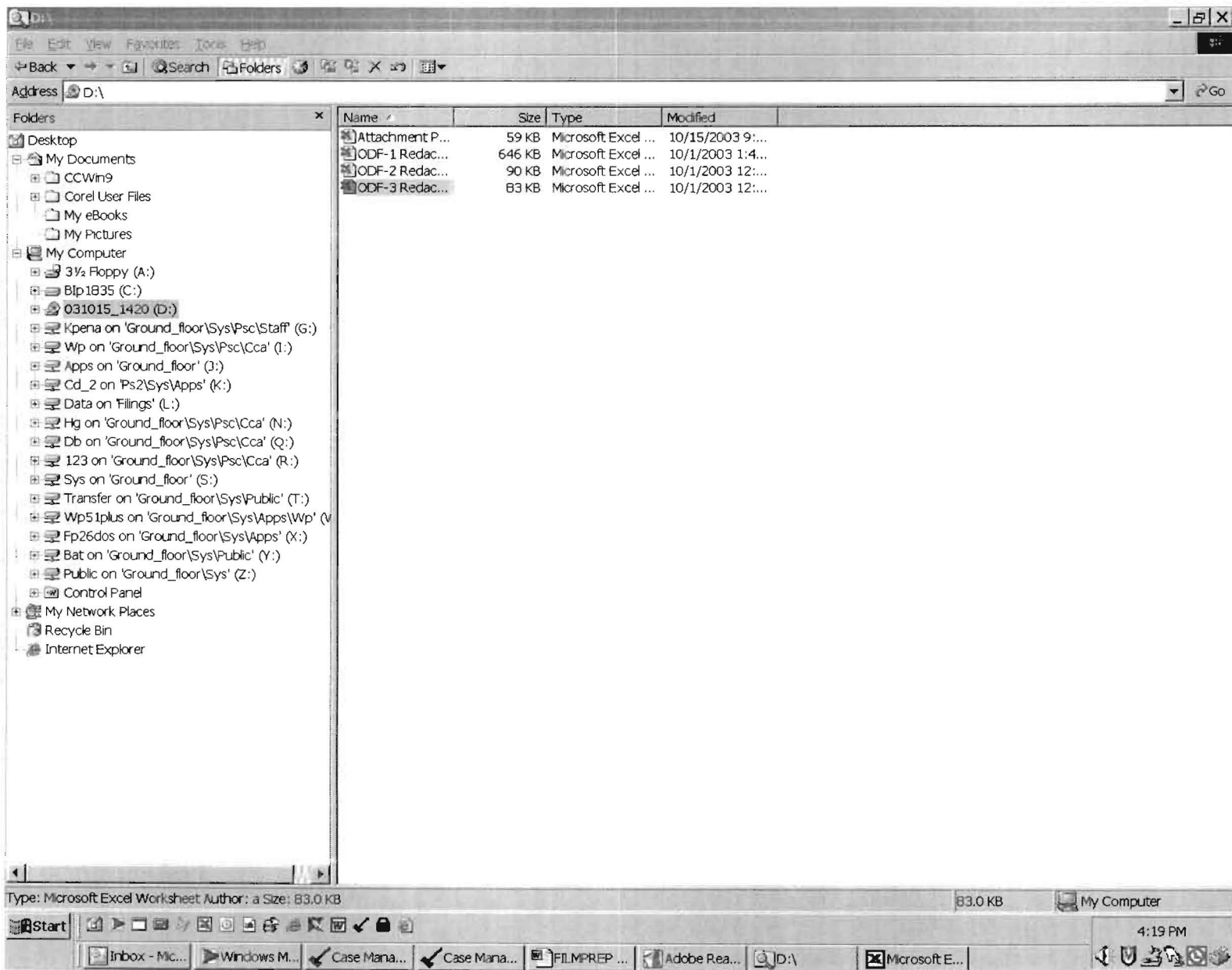
4-Nov-05

**Year 3 Impact**

Row	Service Description	Billing Type	Annualized Units	Present Rate	Proposed Rate - Year 3	Inc. (Dec.)	Annual Present Revenue	Annual Proposed Revenue - Year 3	Annual Revenue Change - Year 3
1	Basic Local Exchange Service								
2	Flat Rate - 1 Party Service/Residence								
3	Rate Group 1	MRC		\$13.28	\$14.85	\$1.57			
4	Rate Group 1 - 50% Emp Concession	MRC		\$6.64	\$7.43	\$0.79			
5	Rate Group 1 - RESALE	MRC		\$11.55	\$12.91	\$1.37			
6									
7	Rate Group 2	MRC		\$14.11	\$15.68	\$1.57			
8	Rate Group 2 - 50% Emp Concession	MRC		\$7.06	\$7.84	\$0.79			
9	Rate Group 2 - RESALE	MRC		\$12.27	\$13.64	\$1.37			
10									
11	Rate Group 3	MRC		\$14.49	\$16.06	\$1.57			
12	Rate Group 3 - 50% Emp Concession	MRC		\$7.25	\$8.03	\$0.78			
13	Rate Group 3 - RESALE	MRC		\$12.60	\$13.97	\$1.37			
14									
15	Rate Group 4	MRC		\$14.86	\$16.43	\$1.57			
16	Rate Group 4 - 50% Emp Concession	MRC		\$7.43	\$8.22	\$0.79			
17	Rate Group 4 - RESALE	MRC		\$12.92	\$14.29	\$1.37			
18									
19	Rate Group 5	MRC		\$15.26	\$16.83	\$1.57			
20	Rate Group 5 - 50% Emp Concession	MRC		\$7.63	\$8.42	\$0.78			
21	Rate Group 5 - RESALE	MRC		\$13.27	\$14.64	\$1.37			
22									
23	<b>Total Residential Rategroups</b>								
24									
25	<b>Vacation Service - Residence</b>								
26	Vacation Service/Residence	MRC		\$5.77	\$6.00	\$0.23			
27									
28	<b>Total Basic Residential Vacation Service</b>								
29									
30	<b>ECS Usage for Routes Established Before 7/1/95</b>								
31	Residence 1-Party Extended Calling Service								
32	- Call Connection	Usage		\$0.25	\$0.25	\$0.00			
33									
34	<b>Total ECS Usage</b>								
35									
36	<b>Service Charges for Basic Residence</b>								
37	Network Access Establishment Charge	NRC		\$23.00	\$25.00	\$2.00			
38	Network Access Establishment Charge - RESALE	NRC		\$20.00	\$21.74	\$1.74			
39	Central Office Line Connection	NRC		\$38.00	\$40.00	\$2.00			
40	Central Office Line Connection - RESALE	NRC		\$33.04	\$34.78	\$1.74			
41									
42	<b>Total Service Charges</b>								
43									
44	<b>Total Basic Residential Service</b>								

FLORIDA RATE REBALANCING		Year 3			
Summary		Total Switched Access Reduction		\$ 76,231,567	
	Present Revenue	Proposed Revenue - Year 3	Increase - Year 3	Cummulative Revenue Years 1, 2 & 3	
Residential				\$	-
Business				\$	-
Total				\$	-
Total Basis Res and Bus Recovered - over (under)				\$	(76,231,567)

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A1 FLORIDA RATE REBALANCING

## FLORIDA RATE REBALANCING BASIC EXCHANGE ACCESS SUMMARY UNE-P IMPACT - With Usage

Row	Service Description	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P* Rates	Estimated Contribution Margin*	Contribution Margin %
1					
2	<b>2 Total Basic Business Service</b>				
3	Current View		\$ -		
4	Year 1		\$ -		
5	Year 2		\$ -		
6	Year 3		\$ -		
7					
8	<b>8 Total Basic Residential Service</b>				
9	Current View		\$ -		
10	Year 1		\$ -		
11	Year 2		\$ -		
12	Year 3		\$ -		
13					
14	<b>14 Total Basic Service</b>				
15	Current View		\$ -		
16	Year 1		\$ -		
17	Year 2		\$ -		
18	Year 3		\$ -		
19					
20					
21					
22					
23					
24					
25					
26					
27					

Summary BasicBus\_CV BasicBus\_YR1 BasicBus\_YR2 BasicBus\_YR3 BasicRes\_CV BasicRes\_YR1 BasicRes\_YR2 BasicRes\_YR3

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**FLORIDA RATE REBALANCING  
 BASIC EXCHANGE ACCESS SUMMARY  
 UNE-P IMPACT - With Usage**

Row	Service Description	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P* Rates	Estimated Contribution Margin*	Contribution Margin %
1					
2	<b>Total Basic Business Service</b>				
3	Current View		\$ -		
4	Year 1		\$ -		
5	Year 2		\$ -		
6	Year 3		\$ -		
7					
8	<b>Total Basic Residential Service</b>				
9	Current View		\$ -		
10	Year 1		\$ -		
11	Year 2		\$ -		
12	Year 3		\$ -		
13					
14	<b>Total Basic Service</b>				
15	Current View		\$ -		
16	Year 1		\$ -		
17	Year 2		\$ -		
18	Year 3		\$ -		

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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FLORIDA RATE REBALANCING									
BUSINESS BASIC EXCHANGE ACCESS									
UNE-P IMPACT - CURRENT - With Usage									
	(A)	(B)	(C)	(D)	(E)	(F)=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)
Row	Service Description	Billing Type	Annualized Units	Proposed Rate	EUCL	Proposed Rate w/EUCL	Estimated Costs at Ordered UNE-P* Rates	Unit Contribution	Annual Present Revenue
1									
2									
3									
4									
5									
6	2 Basic Local Exchange Service								
7	3 Flat Rate - 1 Party Service/Business								
8	4 Rate Group 1	MRC		\$ 24.47	\$ 6.50	\$ 30.97	\$ 35.75		
9	5 Rate Group 1 - RESALE	MRC		\$ 21.28	\$ 6.50	\$ 27.78	\$ 35.75		
10	6								
11	7 Rate Group 2	MRC		\$ 26.82	\$ 6.50	\$ 33.32			
12	8 Rate Group 2 - RESALE	MRC		\$ 23.32	\$ 6.50	\$ 29.82			
13	9								
14	10 Rate Group 3	MRC		\$ 28.05	\$ 6.50	\$ 34.55	\$ 31.27		
15	11 Rate Group 3 - RESALE	MRC		\$ 24.38	\$ 6.50	\$ 30.88	\$ 31.27		
16	12								
17	13 Rate Group 4	MRC		\$ 28.85	\$ 6.50	\$ 35.35	\$ 28.72		
18	14 Rate Group 4 - RESALE	MRC		\$ 25.09	\$ 6.50	\$ 31.59	\$ 28.72		
19	15								
20	16 Rate Group 5	MRC		\$ 30.35	\$ 6.50	\$ 36.85	\$ 23.90		
21	17 Rate Group 5 - RESALE	MRC		\$ 26.39	\$ 6.50	\$ 32.89	\$ 23.90		
22	18								
23	19 Total Business Rategroups								
24	20								
25	21								
26	22 ECS Usage for Routes Established Before 7/1/95								
27	23 Business 1-Party Extended Calling Service								
28	24 - Call Connection	Usage		\$ 0.04		\$ 0.04	\$ 0.04		
29	25 Detail Billing								
30	26 - Charge Per Page of Billing Detail	Usage		\$ 0.11		\$ 0.11	\$ 0.11		
31	27								
32	28 Total ECS Usage								
33	29								

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Summary BasicBus\_CV BasicBus\_YR1 BasicBus\_YR2 BasicBus\_YR3 BaskRes\_CV BaskRe

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FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - CURRENT - With Usage

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Estimated Costs at Ordered UNE-P* Rates	(K)=(I)-(J) Estimated Contribution Margin*	(L)=(K)/(J) Contribution Margin %
1												
2	Basic Local Exchange Service											
3	Flat Rate - 1 Party Service/Business											
4	Rate Group 1	MRC		\$ 24.47	\$ 6.50	\$ 30.97	\$ 35.75					
5	Rate Group 1 - RESALE	MRC		\$ 21.28	\$ 6.50	\$ 27.78	\$ 35.75					
6												
7	Rate Group 2	MRC		\$ 26.82	\$ 6.50	\$ 33.32						
8	Rate Group 2 - RESALE	MRC		\$ 23.32	\$ 6.50	\$ 29.82						
9												
10	Rate Group 3	MRC		\$ 28.05	\$ 6.50	\$ 34.55	\$ 31.27					
11	Rate Group 3 - RESALE	MRC		\$ 24.39	\$ 6.50	\$ 30.89	\$ 31.27					
12												
13	Rate Group 4	MRC		\$ 28.85	\$ 6.50	\$ 35.35	\$ 28.72					
14	Rate Group 4 - RESALE	MRC		\$ 25.09	\$ 6.50	\$ 31.59	\$ 28.72					
15												
16	Rate Group 5	MRC		\$ 30.35	\$ 6.50	\$ 36.85	\$ 23.90					
17	Rate Group 5 - RESALE	MRC		\$ 26.39	\$ 6.50	\$ 32.89	\$ 23.90					
18												
19	Total Business Rategroups											
20												
21												
22	ECS Usage for Routes Established Before 7/1/95											
23	Business 1-Party Extended Calling Service											
24	- Call Connection	Usage		\$ 0.04		\$ 0.04	\$ 0.04					
25	Detail Billing											
26	- Charge Per Page of Billing Detail	Usage		\$ 0.11		\$ 0.11	\$ 0.11					
27												
28	Total ECS Usage											
29												
30												
31	Service Charges for Basic Business											
32	Network Access Establishment Charge	NRC		\$ 33.90		\$ 33.90	\$ 33.90					
33	Network Access Establishment Charge - RESALE	NRC		\$ 29.48		\$ 29.48	\$ 29.48					
34												
35	Total Service Charges											
36												
37	Total Basic Business Service											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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UNE-P IMPACT - YEAR 1 PROPOSED - With Usage										
(A)	(B)	(C)	(D)	(E)	(F)=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C	
Service Description	Billing Type	Annualized Units	Proposed Rate	EUCL	Proposed Rate w/EUCL	Estimated Costs at Ordered UNE-P Rates	Unit Contribution	Annual Present Revenue	Annual Present Revenue	Annual Estimated Costs at UNE-P Rates
<b>Basic Local Exchange Service</b>										
<b>Flat Rate - 1 Party Service/Business</b>										
Rate Group 1	MRC		\$ 26.98	\$ 6.50	\$ 33.48	\$ 35.75				
Rate Group 1 - RESALE	MRC		\$ 23.46	\$ 6.50	\$ 29.96	\$ 35.75				
Rate Group 2	MRC		\$ 26.54	\$ 6.50	\$ 33.04					
Rate Group 2 - RESALE	MRC		\$ 24.82	\$ 6.50	\$ 31.32					
Rate Group 3	MRC		\$ 28.37	\$ 6.50	\$ 34.87	\$ 31.27				
Rate Group 3 - RESALE	MRC		\$ 25.54	\$ 6.50	\$ 32.04	\$ 31.27				
Rate Group 4	MRC		\$ 29.90	\$ 6.50	\$ 36.40	\$ 28.72				
Rate Group 4 - RESALE	MRC		\$ 26.00	\$ 6.50	\$ 32.50	\$ 28.72				
Rate Group 5	MRC		\$ 30.35	\$ 6.50	\$ 36.85	\$ 23.90				
Rate Group 5 - RESALE	MRC		\$ 26.39	\$ 6.50	\$ 32.89	\$ 23.90				
<b>Total Business Rategroups</b>										
<b>ECS Usage for Routes Established Before 7/1/95</b>										
Business 1-Party Extended Calling Service										
- Call Connection	Usage		\$ 0.04		\$ 0.04	\$ 0.05				
Detail Billing										
- Charge Per Page of Billing Detail	Usage		\$ 0.11		\$ 0.11	\$ 0.14				
<b>Total ECS Usage</b>										
<b>Service Charges for Basic Business</b>										

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**FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - YEAR 1 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Estimated Costs at Ordered UNE-P* Rates	(K)=(I)-(K) Estimated Contribution Margin*	(L)=(K)/(J) Contribution Margin %
1												
2	<b>Basic Local Exchange Service</b>											
3	<b>Flat Rate - 1 Party Service/Business</b>											
4	Rate Group 1	MRC		\$ 26.98	\$ 6.50	\$ 33.48	\$ 35.75					
5	Rate Group 1 - RESALE	MRC		\$ 23.46	\$ 6.50	\$ 29.96	\$ 35.75					
6												
7	Rate Group 2	MRC		\$ 28.54	\$ 6.50	\$ 35.04						
8	Rate Group 2 - RESALE	MRC		\$ 24.82	\$ 6.50	\$ 31.32						
9												
10	Rate Group 3	MRC		\$ 29.37	\$ 6.50	\$ 35.87	\$ 31.27					
11	Rate Group 3 - RESALE	MRC		\$ 25.54	\$ 6.50	\$ 32.04	\$ 31.27					
12												
13	Rate Group 4	MRC		\$ 29.90	\$ 6.50	\$ 36.40	\$ 28.72					
14	Rate Group 4 - RESALE	MRC		\$ 26.00	\$ 6.50	\$ 32.50	\$ 28.72					
15												
16	Rate Group 5	MRC		\$ 30.35	\$ 6.50	\$ 36.85	\$ 23.90					
17	Rate Group 5 - RESALE	MRC		\$ 26.39	\$ 6.50	\$ 32.89	\$ 23.90					
18												
19	<b>Total Business Rategroups</b>											
20												
21												
22	<b>ECS Usage for Routes Established Before 7/1/95</b>											
23	Business 1-Party Extended Calling Service											
24	- Call Connection	Usage		\$ 0.04		\$ 0.04	\$ 0.05					
25	Detail Billing											
26	- Charge Per Page of Billing Detail	Usage		\$ 0.11		\$ 0.11	\$ 0.14					
27												
28	<b>Total ECS Usage</b>											
29												
30												
31	<b>Service Charges for Basic Business</b>											
32	Network Access Establishment Charge	NRC		\$ 33.90		\$ 33.90	\$ 34.00					
33	Network Access Establishment Charge - RESALE	NRC		\$ 29.48		\$ 29.48	\$ 29.48					
34												
35	<b>Total Service Charges</b>											
36												
37	<b>Total Basic Business Service</b>											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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	C	D	E	F	G	H	I	J	K	L	M	N
22												
23	MRC		\$ 31.60	\$ 6.50	\$ 38.10	\$ 23.90						
24	MRC		\$ 27.48	\$ 6.50	\$ 33.98	\$ 23.90						
25												
26												
27												
28												
29												
30												
31	Usage		\$ 0.04		\$ 0.04	\$ 0.05						
32												
33	Usage		\$ 0.11		\$ 0.11	\$ 0.14						
34												
35												
36												
37												
38												
39	NRC		\$ 33.90		\$ 33.90	\$ 34.00						
40	NRC		\$ 29.48		\$ 29.48	\$ 29.48						
41												
42												
43												
44												
45												
46												
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**FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - YEAR 2 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Estimated Costs at Ordered UNE-P* Rates	(K)=(I)-(J) Estimated Contribution Margin*	(L)=(K)/(J) Contribution Margin %
1												
2	<b>Basic Local Exchange Service</b>											
3	<b>Fiat Rate - 1 Party Service/Business</b>											
4	Rate Group 1	MRC		\$ 29.49	\$ 6.50	\$ 35.99	\$ 35.75					
5	Rate Group 1 - RESALE	MRC		\$ 25.64	\$ 6.50	\$ 32.14	\$ 35.75					
6												
7	Rate Group 2	MRC		\$ 30.26	\$ 6.50	\$ 36.76						
8	Rate Group 2 - RESALE	MRC		\$ 26.31	\$ 6.50	\$ 32.81						
9												
10	Rate Group 3	MRC		\$ 30.69	\$ 6.50	\$ 37.19	\$ 31.27					
11	Rate Group 3 - RESALE	MRC		\$ 26.69	\$ 6.50	\$ 33.19	\$ 31.27					
12												
13	Rate Group 4	MRC		\$ 30.95	\$ 6.50	\$ 37.45	\$ 28.72					
14	Rate Group 4 - RESALE	MRC		\$ 26.91	\$ 6.50	\$ 33.41	\$ 28.72					
15												
16	Rate Group 5	MRC		\$ 31.60	\$ 6.50	\$ 38.10	\$ 23.90					
17	Rate Group 5 - RESALE	MRC		\$ 27.48	\$ 6.50	\$ 33.98	\$ 23.90					
18												
19	<b>Total Business Rategroups</b>											
20												
21												
22	<b>ECS Usage for Routes Established Before 7/1/95</b>											
23	Business 1-Party Extended Calling Service											
24	- Call Connection	Usage		\$ 0.04		\$ 0.04	\$ 0.05					
25	Detail Billing											
26	- Charge Per Page of Billing Detail	Usage		\$ 0.11		\$ 0.11	\$ 0.14					
27												
28	<b>Total ECS Usage</b>											
29												
30												
31	<b>Service Charges for Basic Business</b>											
32	Network Access Establishment Charge	NRC		\$ 33.90		\$ 33.90	\$ 34.00					
33	Network Access Establishment Charge - RESALE	NRC		\$ 29.48		\$ 29.48	\$ 29.48					
34												
35	<b>Total Service Charges</b>											
36												
37	<b>Total Basic Business Service</b>											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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### UNE-P IMPACT - YEAR 3 PROPOSED - With Usage

	(B)	(C)	(D)	(E)	(F)=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)
Billing Type	Annualized Units	Proposed Rate	EUCL	Proposed Rate w/EUCL	Estimated Costs at Ordered UNE-P* Rates	Unit Contribution	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P* Rates	Estimated Contribution Margin*	Contribution Margin %	
11	MRC	\$ 32.00	\$ 6.50	\$ 38.50	\$ 35.75						
12	MRC	\$ 27.83	\$ 6.50	\$ 34.33	\$ 35.75						
14	MRC	\$ 32.00	\$ 6.50	\$ 38.50							
15	MRC	\$ 27.83	\$ 6.50	\$ 34.33							
17	MRC	\$ 32.00	\$ 6.50	\$ 38.50	\$ 31.27						
18	MRC	\$ 27.83	\$ 6.50	\$ 34.33	\$ 31.27						
20	MRC	\$ 32.00	\$ 6.50	\$ 38.50	\$ 28.72						
21	MRC	\$ 27.83	\$ 6.50	\$ 34.33	\$ 28.72						
23	MRC	\$ 32.00	\$ 6.50	\$ 38.50	\$ 23.90						
24	MRC	\$ 27.83	\$ 6.50	\$ 34.33	\$ 23.90						
31	Usage	\$ 0.04		\$ 0.04	\$ 0.05						
33	Usage	\$ 0.14		\$ 0.14	\$ 0.14						

Summary / BasicBus\_CV / BasicBus\_YR1 / BasicBus\_YR2 / BasicBus\_YR3 / BasicRes\_CV / BasicRe

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**FLORIDA RATE REBALANCING  
 BUSINESS BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - YEAR 3 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Estimated Costs at Ordered UNE-P* Rates	(K)=(I)-(J) Estimated Contribution Margin*	(L)=(K)/(J) Contribution Margin %
1												
2	<b>Basic Local Exchange Service</b>											
3	<b>Fiat Rate - 1 Party Service/Business</b>											
4	Rate Group 1	MRC		\$ 32.00	\$ 6.50	\$ 38.50	\$ 35.75					
5	Rate Group 1 - RESALE	MRC		\$ 27.83	\$ 6.50	\$ 34.33	\$ 35.75					
6												
7	Rate Group 2	MRC		\$ 32.00	\$ 6.50	\$ 38.50						
8	Rate Group 2 - RESALE	MRC		\$ 27.83	\$ 6.50	\$ 34.33						
9												
10	Rate Group 3	MRC		\$ 32.00	\$ 6.50	\$ 38.50	\$ 31.27					
11	Rate Group 3 - RESALE	MRC		\$ 27.83	\$ 6.50	\$ 34.33	\$ 31.27					
12												
13	Rate Group 4	MRC		\$ 32.00	\$ 6.50	\$ 38.50	\$ 28.72					
14	Rate Group 4 - RESALE	MRC		\$ 27.83	\$ 6.50	\$ 34.33	\$ 28.72					
15												
16	Rate Group 5	MRC		\$ 32.00	\$ 6.50	\$ 38.50	\$ 23.90					
17	Rate Group 5 - RESALE	MRC		\$ 27.83	\$ 6.50	\$ 34.33	\$ 23.90					
18												
19	<b>Total Business Rategroups</b>											
20												
21												
22	<b>ECS Usage for Routes Established Before 7/1/95</b>											
23	Business 1-Party Extended Calling Service											
24	- Call Connection	Usage		\$ 0.04		\$ 0.04	\$ 0.05					
25	Detail Billing											
26	- Charge Per Page of Billing Detail	Usage		\$ 0.14		\$ 0.14	\$ 0.14					
27												
28	<b>Total ECS Usage</b>											
29												
30												
31	<b>Service Charges for Basic Business</b>											
32	Network Access Establishment Charge	NRC		\$ 34.00		\$ 34.00	\$ 34.00					
33	Network Access Establishment Charge - RESALE	NRC		\$ 29.57		\$ 29.57	\$ 29.48					
34												
35	<b>Total Service Charges</b>											
36												
37	<b>Total Basic Business Service</b>											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

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UNE-P IMPACT - CURRENT - With Usage											
(B)	(C)	(D)	(E)	(F)=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(J)	
Billing Type	Annualized Units	Present Rate	EUCL	Present Rate w/EUCL	Estimated Costs at Ordered UNE-P Rates	Unit Contribution	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P Rates	Estimated Contribution Margin*	Contribution Margin %	
MRC		\$ 10.12	\$ 6.50	\$ 16.62	\$ 35.75						
MRC		\$ 5.08	\$ 6.50	\$ 11.56	\$ 35.75						
MRC		\$ 8.80	\$ 6.50	\$ 15.30	\$ 35.75						
MRC		\$ 10.95	\$ 6.50	\$ 17.45							
MRC		\$ 5.48	\$ 6.50	\$ 11.98							
MRC		\$ 9.52	\$ 6.50	\$ 16.02							
MRC		\$ 11.33	\$ 6.50	\$ 17.83	\$ 31.27						
MRC		\$ 5.67	\$ 6.50	\$ 12.17	\$ 31.27						
MRC		\$ 9.85	\$ 6.50	\$ 16.35	\$ 31.27						
MRC		\$ 11.70	\$ 6.50	\$ 18.20	\$ 28.72						
MRC		\$ 5.85	\$ 6.50	\$ 12.35	\$ 28.72						
MRC		\$ 10.17	\$ 6.50	\$ 16.67	\$ 28.72						
MRC		\$ 12.10	\$ 6.50	\$ 18.60	\$ 23.90						
MRC		\$ 6.05	\$ 6.50	\$ 12.55	\$ 23.90						
MRC		\$ 10.52	\$ 6.50	\$ 17.02	\$ 23.90						
MRC		\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27						

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**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - CURRENT - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Present Rate	(E) EUCL	(F)=(D)+(E) Present Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Estimated Costs at Ordered UNE-P Rates	(K)=(I)-(J) Estimated Contribution Margin*	(L)=(K)/(J) Contribution Margin %
1	Basic Local Exchange Service											
2	Flat Rate - 1 Party Service/Residence											
3	Rate Group 1	MRC		\$ 10.12	\$ 6.50	\$ 16.62	\$ 35.75					
4	Rate Group 1 - 50% Emp Concession	MRC		\$ 5.06	\$ 6.50	\$ 11.56	\$ 35.75					
5	Rate Group 1 - RESALE	MRC		\$ 8.80	\$ 6.50	\$ 15.30	\$ 35.75					
6												
7	Rate Group 2	MRC		\$ 10.95	\$ 6.50	\$ 17.45						
8	Rate Group 2 - 50% Emp Concession	MRC		\$ 5.48	\$ 6.50	\$ 11.98						
9	Rate Group 2 - RESALE	MRC		\$ 9.52	\$ 6.50	\$ 16.02						
10												
11	Rate Group 3	MRC		\$ 11.33	\$ 6.50	\$ 17.83	\$ 31.27					
12	Rate Group 3 - 50% Emp Concession	MRC		\$ 5.67	\$ 6.50	\$ 12.17	\$ 31.27					
13	Rate Group 3 - RESALE	MRC		\$ 9.85	\$ 6.50	\$ 16.35	\$ 31.27					
14												
15	Rate Group 4	MRC		\$ 11.70	\$ 6.50	\$ 18.20	\$ 28.72					
16	Rate Group 4 - 50% Emp Concession	MRC		\$ 5.85	\$ 6.50	\$ 12.35	\$ 28.72					
17	Rate Group 4 - RESALE	MRC		\$ 10.17	\$ 6.50	\$ 16.67	\$ 28.72					
18												
19	Rate Group 5	MRC		\$ 12.10	\$ 6.50	\$ 18.60	\$ 23.90					
20	Rate Group 5 - 50% Emp Concession	MRC		\$ 6.05	\$ 6.50	\$ 12.55	\$ 23.90					
21	Rate Group 5 - RESALE	MRC		\$ 10.52	\$ 6.50	\$ 17.02	\$ 23.90					
22												
23	Total Residential Rategroups											
24												
25	Vacation Service - Residence											
26	Vacation Service/Residence	MRC		\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27					
27												
28	Total Basic Residential Vacation Service											
29												
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40	ECS Usage for Routes Established Before 7/1/95											
41	Residence 1-Party Extended Calling Service											
42	- Call Connection	Usage		\$ 0.25	\$	\$ 0.25	\$ 0.25					
43												
44	Total ECS Usage											
45												
46	Service Charges for Basic Residence											
47	Network Access Establishment Charge	NRC		\$ 20.00	\$	\$ 20.00	\$ 20.00					
48	Network Access Establishment Charge - RESALE	NRC		\$ 17.39	\$	\$ 17.39	\$ 17.39					
49	Central Office Line Connection	NRC		\$ 35.00	\$	\$ 35.00	\$ 35.00					
50	Central Office Line Connection - RESALE	NRC		\$ 30.44	\$	\$ 30.44	\$ 30.44					
51												
52	Total Service Charges											
53												
54	Total Basic Residential Service											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.



	(B)	(C)	(D)	(E)	(F)=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(L)
	Billing Type	Annualized Units	Proposed Rate	EUCL	Proposed Rate w/EUCL	Estimated Costs at Ordered UNE-P* Rates	Unit Contribution	Annual Present Revenue	Annual Surrogate Costs at UNE-P Rates	Contribution Margin	Contribution Margin %
10	MRC		\$ 11.70	\$ 6.50	\$ 18.20	\$ 35.75					
11	MRC		\$ 5.85	\$ 6.50	\$ 12.35	\$ 35.75					
12	MRC		\$ 10.17	\$ 6.50	\$ 16.67	\$ 35.75					
14	MRC		\$ 12.53	\$ 6.50	\$ 19.03						
15	MRC		\$ 6.27	\$ 6.50	\$ 12.77						
16	MRC		\$ 10.90	\$ 6.50	\$ 17.40						
18	MRC		\$ 12.91	\$ 6.50	\$ 19.41	\$ 31.27					
19	MRC		\$ 6.46	\$ 6.50	\$ 12.96	\$ 31.27					
20	MRC		\$ 11.23	\$ 6.50	\$ 17.73	\$ 31.27					
22	MRC		\$ 13.28	\$ 6.50	\$ 19.78	\$ 28.72					
23	MRC		\$ 6.64	\$ 6.50	\$ 13.14	\$ 28.72					
24	MRC		\$ 11.55	\$ 6.50	\$ 18.05	\$ 28.72					
26	MRC		\$ 13.68	\$ 6.50	\$ 20.18	\$ 23.90					
27	MRC		\$ 6.84	\$ 6.50	\$ 13.34	\$ 23.90					
28	MRC		\$ 11.90	\$ 6.50	\$ 18.40	\$ 23.90					
33	MRC		\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27					

**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS  
 UNE-P\* IMPACT - YEAR 1 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Surrogate Costs at UNE-P Rates	(K)=(I)-(J) Contribution Margin	(L)=(K)/(J) Contribution Margin %
1	<b>Basic Local Exchange Service</b>											
2	<b>Flat Rate - 1 Party Service/Residence</b>											
3	Rate Group 1	MRC		\$ 11.70	\$ 6.50	\$ 18.20	\$ 35.75					
4	Rate Group 1 - 50% Emp Concession	MRC		\$ 5.85	\$ 6.50	\$ 12.35	\$ 35.75					
5	Rate Group 1 - RESALE	MRC		\$ 10.17	\$ 6.50	\$ 16.67	\$ 35.75					
6												
7	Rate Group 2	MRC		\$ 12.53	\$ 6.50	\$ 19.03						
8	Rate Group 2 - 50% Emp Concession	MRC		\$ 6.27	\$ 6.50	\$ 12.77						
9	Rate Group 2 - RESALE	MRC		\$ 10.90	\$ 6.50	\$ 17.40						
10												
11	Rate Group 3	MRC		\$ 12.91	\$ 6.50	\$ 19.41	\$ 31.27					
12	Rate Group 3 - 50% Emp Concession	MRC		\$ 6.46	\$ 6.50	\$ 12.96	\$ 31.27					
13	Rate Group 3 - RESALE	MRC		\$ 11.23	\$ 6.50	\$ 17.73	\$ 31.27					
14												
15	Rate Group 4	MRC		\$ 13.28	\$ 6.50	\$ 19.78	\$ 28.72					
16	Rate Group 4 - 50% Emp Concession	MRC		\$ 6.64	\$ 6.50	\$ 13.14	\$ 28.72					
17	Rate Group 4 - RESALE	MRC		\$ 11.55	\$ 6.50	\$ 18.05	\$ 28.72					
18												
19	Rate Group 5	MRC		\$ 13.68	\$ 6.50	\$ 20.18	\$ 23.90					
20	Rate Group 5 - 50% Emp Concession	MRC		\$ 6.84	\$ 6.50	\$ 13.34	\$ 23.90					
21	Rate Group 5 - RESALE	MRC		\$ 11.90	\$ 6.50	\$ 18.40	\$ 23.90					
22												
23	<b>Total Residential Rategroups</b>											
24												
25	<b>Vacation Service - Residence</b>											
26	Vacation Service/Residence	MRC		\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27					
27												
28	<b>Total Basic Residential Vacation Service</b>											
29												
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40	<b>ECS Usage for Routes Established Before 7/1/95</b>											
41	Residence 1-Party Extended Calling Service											
42	- Call Connection	Usage		\$ 0.25		\$ 0.25	\$ 0.25					
43												
44	<b>Total ECS Usage</b>											
45												
46	<b>Service Charges for Basic Residence</b>											
47	Network Access Establishment Charge	NRC		\$ 21.00		\$ 21.00	\$ 21.00					
48	Network Access Establishment Charge - RESALE	NRC		\$ 18.26		\$ 18.26	\$ 18.26					
49	Central Office Line Connection	NRC		\$ 36.00		\$ 36.00	\$ 36.00					
50	Central Office Line Connection - RESALE	NRC		\$ 31.31		\$ 31.31	\$ 31.31					
51												
52	<b>Total Service Charges</b>											
53												
54	<b>Total Basic Residential Service</b>											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

REDACTED

UNE-P IMPACT - YEAR 2 PROPOSED - With Usage											
	(B)	(C)	(D)	(E)	(F)=(D)+(E)	(G)	(H)=(F)-(G)	(I)=(C)*(F)	(J)=(C)*(G)	(K)=(I)-(K)	(L)=(K)/(L)
Billing Type	Annualized Units	Proposed Rate	EUCL	Proposed Rate w/EUCL	Estimated Costs at Ordered UNE-P* Rates	Unit Contribution	Annual Present Revenue	Annual Estimated Costs at Ordered UNE-P* Rates	Estimated Contribution Margin*	Contributi Margin %	
10	MRC	0	\$ 13.28	\$ 6.50	\$ 19.78	\$ 35.75					
11	MRC	0	\$ 8.64	\$ 6.50	\$ 13.14	\$ 35.75					
12	MRC	0	\$ 11.55	\$ 6.50	\$ 18.05	\$ 35.75					
14	MRC	0	\$ 14.11	\$ 6.50	\$ 20.61						
15	MRC	0	\$ 7.06	\$ 6.50	\$ 13.56						
16	MRC	0	\$ 12.27	\$ 6.50	\$ 18.77						
18	MRC	0	\$ 14.49	\$ 6.50	\$ 20.99	\$ 31.27					
19	MRC	0	\$ 7.25	\$ 6.50	\$ 13.75	\$ 31.27					
20	MRC	0	\$ 12.60	\$ 6.50	\$ 19.10	\$ 31.27					
22	MRC	0	\$ 14.86	\$ 6.50	\$ 21.36	\$ 28.72					
23	MRC	0	\$ 7.43	\$ 6.50	\$ 13.93	\$ 28.72					
24	MRC	0	\$ 12.92	\$ 6.50	\$ 19.42	\$ 28.72					
26	MRC	0	\$ 15.26	\$ 6.50	\$ 21.76	\$ 23.90					
27	MRC	0	\$ 7.63	\$ 6.50	\$ 14.13	\$ 23.90					
28	MRC	0	\$ 13.27	\$ 6.50	\$ 19.77	\$ 23.90					
30		0									
33	MRC	0	\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27					

**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - YEAR 2 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Estimated Costs at Ordered UNE-P* Rates	(K)=(I)-(J) Estimated Contribution Margin*	(L)=(K)/(J) Contribution Margin %
1	<b>Basic Local Exchange Service</b>											
2	<b>Flat Rate - 1 Party Service/Residence</b>											
3	Rate Group 1	MRC	0	\$ 13.28	\$ 6.50	\$ 19.78	\$ 35.75					
4	Rate Group 1 - 50% Emp Concession	MRC	0	\$ 6.64	\$ 6.50	\$ 13.14	\$ 35.75					
5	Rate Group 1 - RESALE	MRC	0	\$ 11.55	\$ 6.50	\$ 18.05	\$ 35.75					
6												
7	Rate Group 2	MRC	0	\$ 14.11	\$ 6.50	\$ 20.61						
8	Rate Group 2 - 50% Emp Concession	MRC	0	\$ 7.06	\$ 6.50	\$ 13.56						
9	Rate Group 2 - RESALE	MRC	0	\$ 12.27	\$ 6.50	\$ 18.77						
10												
11	Rate Group 3	MRC	0	\$ 14.49	\$ 6.50	\$ 20.99	\$ 31.27					
12	Rate Group 3 - 50% Emp Concession	MRC	0	\$ 7.25	\$ 6.50	\$ 13.75	\$ 31.27					
13	Rate Group 3 - RESALE	MRC	0	\$ 12.60	\$ 6.50	\$ 19.10	\$ 31.27					
14												
15	Rate Group 4	MRC	0	\$ 14.86	\$ 6.50	\$ 21.36	\$ 28.72					
16	Rate Group 4 - 50% Emp Concession	MRC	0	\$ 7.43	\$ 6.50	\$ 13.93	\$ 28.72					
17	Rate Group 4 - RESALE	MRC	0	\$ 12.92	\$ 6.50	\$ 19.42	\$ 28.72					
18												
19	Rate Group 5	MRC	0	\$ 15.26	\$ 6.50	\$ 21.76	\$ 23.90					
20	Rate Group 5 - 50% Emp Concession	MRC	0	\$ 7.63	\$ 6.50	\$ 14.13	\$ 23.90					
21	Rate Group 5 - RESALE	MRC	0	\$ 13.27	\$ 6.50	\$ 19.77	\$ 23.90					
22												
23	<b>Total Residential Rategroups</b>		0									
24												
25	<b>Vacation Service - Residence</b>											
26	Vacation Service/Residence	MRC	0	\$ 5.77	\$ 6.50	\$ 12.27	\$ 25.27					
27												
28	<b>Total Basic Residential Vacation Service</b>											
29												
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40	<b>ECS Usage for Routes Established Before 7/1/95</b>											
41	Residence 1-Party Extended Calling Service											
42	- Call Connection	Usage	0	\$ 0.25		\$ 0.25	\$ 0.25					
43												
44	<b>Total ECS Usage</b>											
45												
46	<b>Service Charges for Basic Residence</b>											
47	Network Access Establishment Charge	NRC	0	\$ 23.00		\$ 23.00	\$ 23.00					
48	Network Access Establishment Charge - RESALE	NRC	0	\$ 20.00		\$ 20.00	\$ 20.00					
49	Central Office Line Connection	NRC	0	\$ 38.00		\$ 38.00	\$ 38.00					
50	Central Office Line Connection - RESALE	NRC	0	\$ 33.04		\$ 33.04	\$ 33.04					
51												
52	<b>Total Service Charges</b>											
53												
54	<b>Total Basic Residential Service</b>											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.

**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - YEAR 3 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	Annual at C
8	<b>Basic Local Exchange Service</b>									
9	<b>Flat Rate - 1 Party Service/Residence</b>									
10	Rate Group 1	MRC		\$ 14.85	\$ 6.50	\$ 21.35	\$ 35.75			
11	Rate Group 1 - 50% Emp Concession	MRC		\$ 7.43	\$ 6.50	\$ 13.93	\$ 35.75			
12	Rate Group 1 - RESALE	MRC		\$ 12.91	\$ 6.50	\$ 19.41	\$ 35.75			
13	6									
14	Rate Group 2	MRC		\$ 15.68	\$ 6.50	\$ 22.18				
15	Rate Group 2 - 50% Emp Concession	MRC		\$ 7.84	\$ 6.50	\$ 14.34				
16	Rate Group 2 - RESALE	MRC		\$ 13.64	\$ 6.50	\$ 20.14				
17	10									
18	Rate Group 3	MRC		\$ 16.06	\$ 6.50	\$ 22.56	\$ 31.27			
19	Rate Group 3 - 50% Emp Concession	MRC		\$ 8.03	\$ 6.50	\$ 14.53	\$ 31.27			
20	Rate Group 3 - RESALE	MRC		\$ 13.97	\$ 6.50	\$ 20.47	\$ 31.27			
21	14									
22	Rate Group 4	MRC		\$ 16.43	\$ 6.50	\$ 22.93	\$ 28.72			
23	Rate Group 4 - 50% Emp Concession	MRC		\$ 8.22	\$ 6.50	\$ 14.72	\$ 28.72			
24	Rate Group 4 - RESALE	MRC		\$ 14.29	\$ 6.50	\$ 20.79	\$ 28.72			
25	18									
26	Rate Group 5	MRC		\$ 16.83	\$ 6.50	\$ 23.33	\$ 23.90			
27	Rate Group 5 - 50% Emp Concession	MRC		\$ 8.42	\$ 6.50	\$ 14.92	\$ 23.90			
28	Rate Group 5 - RESALE	MRC		\$ 14.64	\$ 6.50	\$ 21.14	\$ 23.90			
29	22									
30	<b>Total Residential Rategroups</b>									
31	24									
32	<b>Vacation Service - Residence</b>									
33	Vacation Service/Residence	MRC		\$ 6.00	\$ 6.50	\$ 12.50	\$ 25.27			
34	27									
35	<b>Total Basic Residential Vacation Service</b>									

**FLORIDA RATE REBALANCING  
 RESIDENCE BASIC EXCHANGE ACCESS  
 UNE-P IMPACT - YEAR 3 PROPOSED - With Usage**

Row	(A) Service Description	(B) Billing Type	(C) Annualized Units	(D) Proposed Rate	(E) EUCL	(F)=(D)+(E) Proposed Rate w/EUCL	(G) Estimated Costs at Ordered UNE-P* Rates	(H)=(F)-(G) Unit Contribution	(I)=(C)*(F) Annual Present Revenue	(J)=(C)*(G) Annual Estimated Costs at Ordered UNE-P* Rates	(K)=(I)-(J) Estimated Contribution Margin*	(L)=(K)/(J) Contribution Margin %
1	Basic Local Exchange Service											
2	Flat Rate - 1 Party Service/Residence											
3	Rate Group 1	MRC		\$ 14.85	\$ 6.50	\$ 21.35	\$ 35.75					
4	Rate Group 1 - 50% Emp Concession	MRC		\$ 7.43	\$ 6.50	\$ 13.93	\$ 35.75					
5	Rate Group 1 - RESALE	MRC		\$ 12.91	\$ 6.50	\$ 19.41	\$ 35.75					
6												
7	Rate Group 2	MRC		\$ 15.68	\$ 6.50	\$ 22.18						
8	Rate Group 2 - 50% Emp Concession	MRC		\$ 7.84	\$ 6.50	\$ 14.34						
9	Rate Group 2 - RESALE	MRC		\$ 13.64	\$ 6.50	\$ 20.14						
10												
11	Rate Group 3	MRC		\$ 16.06	\$ 6.50	\$ 22.56	\$ 31.27					
12	Rate Group 3 - 50% Emp Concession	MRC		\$ 8.03	\$ 6.50	\$ 14.53	\$ 31.27					
13	Rate Group 3 - RESALE	MRC		\$ 13.97	\$ 6.50	\$ 20.47	\$ 31.27					
14												
15	Rate Group 4	MRC		\$ 16.43	\$ 6.50	\$ 22.93	\$ 28.72					
16	Rate Group 4 - 50% Emp Concession	MRC		\$ 8.22	\$ 6.50	\$ 14.72	\$ 28.72					
17	Rate Group 4 - RESALE	MRC		\$ 14.29	\$ 6.50	\$ 20.79	\$ 28.72					
18												
19	Rate Group 5	MRC		\$ 16.83	\$ 6.50	\$ 23.33	\$ 23.90					
20	Rate Group 5 - 50% Emp Concession	MRC		\$ 8.42	\$ 6.50	\$ 14.92	\$ 23.90					
21	Rate Group 5 - RESALE	MRC		\$ 14.64	\$ 6.50	\$ 21.14	\$ 23.90					
22												
23	<b>Total Residential Rategroups</b>											
24												
25	<b>Vacation Service - Residence</b>											
26	Vacation Service/Residence	MRC		\$ 6.00	\$ 6.50	\$ 12.50	\$ 25.27					
27												
28	<b>Total Basic Residential Vacation Service</b>											
29												
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40	<b>ECS Usage for Routes Established Before 7/1/95</b>											
41	Residence 1-Party Extended Calling Service											
42	- Call Connection	Usage		\$ 0.25		\$ 0.25	\$ 0.25					
43												
44	<b>Total ECS Usage</b>											
45												
46	<b>Service Charges for Basic Residence</b>											
47	Network Access Establishment Charge	NRC		\$ 25.00		\$ 25.00	\$ 25.00					
48	Network Access Establishment Charge - RESALE	NRC		\$ 21.74		\$ 21.74	\$ 21.74					
49	Central Office Line Connection	NRC		\$ 40.00		\$ 40.00	\$ 40.00					
50	Central Office Line Connection - RESALE	NRC		\$ 34.78		\$ 34.78	\$ 34.78					
51												
52	<b>Total Service Charges</b>											
53												
54	<b>Total Basic Residential Service</b>											

\*UNE-P calculated as Loop, Port & estimated Usage as ordered in Dkt. 990649-B-TP and are used in this analysis only as a cost indicator. VZ does not believe ordered UNE rates are a valid approximation of cost and are provided only to prove the validity of VZ's proposed rate design.