

EXHIBIT NO. 39

DOCKET NO.: 030867-TL, 030868-TL, 030869-TL, 030961-TL

WITNESS: CONFIDENTIAL STIP-5

PARTY: VERIZON

DESCRIPTION:

1. CONFIDENTIAL DN 10632-03 Verizon's responses to OPC's 1st Request for Production of Documents, Nos. 16, 18, 19.

PROFFERING PARTY: STAFF

I.D. # CONFIDENTIAL STIP-5

001114

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State of Florida

SUMMARY REPORT TOTAL SERVICE LONG RUN INCREMENTAL COSTS

030867-TL

Summary Network Services	TSLRIC	Reference	
		Binder	Tab

ISDN MBKS 3000			
ISDN MBKS Deluxe +	\$14.13	1	3
Executive Busy Override	\$0.07	1	3
Incoming Call Forwarding	\$0.15	1	3
Within Group Call Forwarding	\$0.10	1	3
Total	\$14.45		
Digital (ISDN) CentraNet Class			
Automatic Call Return	\$0.19	1	3
Automatic Busy Redial	\$0.10	1	3
Special Call Forwarding	\$0.27	1	3
Special Call Acceptance	\$0.43	1	3
Call Blocking	\$0.33	1	3
Special Call Waiting	\$0.13	1	3
Total	\$1.45		
Features to Comply with PUC Data Request			
Three Way Calling	\$1.39	1	3
Call Waiting/Cancel Call Waiting	\$0.08	1	3
Call Forwarding Variable	\$0.23	1	3
Automatic Call Return	\$0.23	1	3
Automatic Busy Redial	\$0.10	1	3
VIP Alert	\$0.20	1	3
Special Call Forwarding	\$0.32	1	3
Caller ID - Name and Number	\$0.55	1	3
Custom Code Restriction - Option 1	\$1.34	1	3
Custom Code Restriction - Options 2, 3, 4 and 5	\$1.35	1	3
Custom Code Restriction - Option 6	\$0.19	1	3
Switched Access			
End Office Switching			
Originating End Office - Setup	\$0.005362	1	3
Originating End Office - MOU	\$0.002492	1	3
Originating End Office - Average MOU	\$0.003833	1	3
Terminating End Office - Setup	\$0.003705	1	3
Terminating End Office - MOU	\$0.002492	1	3
Terminating End Office - Average MOU	\$0.003895	1	3
Common/Shared Transmission Facilities			
Transport Termination - Setup	\$0.000018	1	3
Transport Termination - MOU	\$0.000050	1	3
Transport Termination - Average MOU	\$0.000055	1	3
Transport Facility - Setup	\$0.000001	1	3
Transport Facility - MOU	\$0.000003	1	3
Transport Facility - Average MOU	\$0.000003	1	3
Tandem Switching			
Tandem Switching - Setup	\$0.005259	1	3
Tandem Switching - MOU	\$0.001669	1	3
Tandem Switching - Average MOU	\$0.002983	1	3
Interoffice Dedicated Transmission Fac (IDT)			
Voice/DS-0 Facility - Per Mile	\$0.05	1	3
Voice/DS-0 Termination - Per End	\$14.18	1	3
DS-1 Facility - Per Mile	\$1.23	1	3
DS-1 Termination - Per End	\$26.02	1	3
DS-3 Facility - Per Mile	\$23.18	1	3
DS-3 Termination - Per End	\$217.85	1	3

DOCUMENT CONTROL
 10632-03-20
 FPSC-CONFERENCE CALL

This confidentiality request was filed by or for a "telco" for DN 10632-03. No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

**SUMMARY REPORT
TOTAL SERVICE LONG RUN INCREMENTAL COSTS**

Summary Network Services	TSLRIC	Reference	
		Binder	Tab
Multiplexing			
DS-1 to Voice Grade Multiplexing	\$321.65	1	3
DS-3 to DS-1 Multiplexing	\$229.39	1	3
USAGE			
IntraLata Toll			
Peak			
Average Minute - Peak	\$0.0127	14	28
Off Peak			
Average Minute - Off Peak	\$0.0087	14	28
24 Hour			
Average Minute - 24 Hour	\$0.0111	14	28
ENTRANCE FACILITIES			
2 Wire	\$40.83	14	29
4 Wire	\$51.27	14	29
DS-1	\$85.52	14	29
DS-3	\$596.37	14	29

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PA SWITCHED ACCESS FILING INTRASTATE - DECEMBER 2002						
Line A	COST ELEMENT B	PA-East C	PA-West D	PA-East % E	PA-West % F	PA-Consolidated G=(C*E)+(D*F)
SWITCHED ACCESS:						
1	LOCAL SWITCHING FGA - Originating	\$ 0.004186	\$ 0.003856	90%	10%	\$ 0.004132
2	LOCAL SWITCHING FGA - Terminating	\$ 0.004032	\$ 0.003255	90%	10%	\$ 0.003952
3	LOCAL SWITCHING FGB - Originating	\$ 0.004519	\$ 0.004103	90%	10%	\$ 0.004476
4	LOCAL SWITCHING FGB - Terminating	\$ 0.004009	\$ 0.004010	90%	10%	\$ 0.004009
5	LOCAL SWITCHING FGD - Originating	\$ 0.005816	\$ 0.004226	90%	10%	\$ 0.005654
6	LOCAL SWITCHING FGD - Terminating	\$ 0.004726	\$ 0.003793	90%	10%	\$ 0.004631
7						
8	AUTOMATIC NUMBER IDENTIFICATION	\$ 0.000044	\$ 0.000039	90%	10%	\$ 0.000043
9	NRC: Feature - Subsequent	\$ 8.00	\$ 7.28	90%	10%	\$ 7.93
10						
11	END OFFICE DEDICATED TRUNK PORT	\$ 7.74	\$ 5.17	90%	10%	\$ 7.47
12	SHARED EO TRUNK PORT	\$ 0.001456	\$ 0.000647	90%	10%	\$ 0.001374
13						
14	DDT VG-2W PER MILE	\$ 0.121126	\$ 0.114284	90%	10%	\$ 0.120429
15	DDT VG-2W FIXED	\$ 42.82	\$ 43.02	90%	10%	\$ 42.84
16	DDT VG-4W PER MILE	\$ 0.121126	\$ 0.114284	90%	10%	\$ 0.120429
17	DDT VG-4W FIXED	\$ 42.82	\$ 43.02	90%	10%	\$ 42.84
18	NRCs: DDT VG-2W Initial:					
19	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
20	Installation	\$ 151.58	\$ 129.86	90%	10%	\$ 149.37
21	DDT VG-2W Additional:					
22	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
23	Installation	\$ 151.58	\$ 129.86	90%	10%	\$ 149.37
24	NRCs: DDT VG-4W Initial:					
25	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
26	Installation	\$ 152.35	\$ 130.72	90%	10%	\$ 150.15
27	DDT VG-4W Additional:					
28	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
29	Installation	\$ 152.35	\$ 130.72	90%	10%	\$ 150.15
30						
31	2 Wire ENTRANCE FACILITY - Density Cell 1	\$ 22.20	\$ -	100%	0%	\$ 22.20
32	2 Wire ENTRANCE FACILITY - Density Cell 2	\$ 26.72	\$ -	100%	0%	\$ 26.72
33	2 Wire ENTRANCE FACILITY - Density Cell 3	\$ 31.17	\$ 23.08	92%	8%	\$ 30.49
34	2 Wire ENTRANCE FACILITY - Density Cell 4	\$ 37.41	\$ 42.14	79%	21%	\$ 38.39
35	2 Wire ENTRANCE FACILITY - Statewide	\$ 31.04	\$ 34.39	90%	10%	\$ 31.37
36	NRCs: 2W Entrance Facilities Initial:					
37	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
38	Installation	\$ 153.01	\$ 131.46	90%	10%	\$ 150.82
39	2W Entrance Facilities Additional:					
40	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
41	Installation	\$ 153.01	\$ 131.46	90%	10%	\$ 150.82
42						
43	4 Wire ENTRANCE FACILITY - Density Cell 1	\$ 46.36	\$ -	100%	0%	\$ 46.36
44	4 Wire ENTRANCE FACILITY - Density Cell 2	\$ 54.65	\$ -	100%	0%	\$ 54.65
45	4 Wire ENTRANCE FACILITY - Density Cell 3	\$ 65.70	\$ 52.03	92%	8%	\$ 64.54
46	4 Wire ENTRANCE FACILITY - Density Cell 4	\$ 83.85	\$ 105.51	79%	21%	\$ 88.34
47	4 Wire ENTRANCE FACILITY - Statewide	\$ 66.38	\$ 83.77	90%	10%	\$ 68.11
48	4W Entrance Facilities Initial:					
49	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
50	Installation	\$ 153.86	\$ 132.42	90%	10%	\$ 151.68
51	4W Entrance Facilities Additional:					
52	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
53	Installation	\$ 153.86	\$ 132.42	90%	10%	\$ 151.68
54						
55	DDT DS1 PER MILE	\$ 2.91	\$ 2.74	90%	10%	\$ 2.89
56	DDT DS1 FIXED	\$ 62.75	\$ 54.22	90%	10%	\$ 61.88
57	NRCs: DDT DS1 Initial:					
58	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
59	Installation	\$ 162.80	\$ 140.97	90%	10%	\$ 160.57
60	DDT DS1 Additional:					
61	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$ 69.07
62	Installation	\$ 162.80	\$ 140.97	90%	10%	\$ 160.57
63						

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PA SWITCHED ACCESS FILING INTRASTATE - DECEMBER 2002							
Line	COST ELEMENT	PA-East	PA-West	PA-East %	PA-West %	PA-Consolidated	
64	ENTRANCE FACILITY DS1 - Density Cell 1	\$ 131.92	\$ -	100%	0%	\$	131.92
65	ENTRANCE FACILITY DS1 - Density Cell 2	\$ 125.42	\$ -	100%	0%	\$	125.42
66	ENTRANCE FACILITY DS1 - Density Cell 3	\$ 154.31	\$ 94.22	92%	8%	\$	149.25
67	ENTRANCE FACILITY DS1 - Density Cell 4	\$ 148.08	\$ 137.55	79%	21%	\$	145.89
68	ENTRANCE FACILITY DS1 - Statewide	\$ 145.83	\$ 119.93	90%	10%	\$	143.25
69	NRCs: DS1 Entrance Facilities Initial:						
70	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
71	Installation	\$ 164.09	\$ 142.41	90%	10%	\$	161.88
72	Installation with Premise Visit	\$ 336.25	\$ 303.75	90%	10%	\$	332.94
73	DS1 Entrance Facilities Additional:						
74	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
75	Installation	\$ 164.09	\$ 142.41	90%	10%	\$	161.88
76	Installation with Premise Visit	\$ 336.25	\$ 303.75	90%	10%	\$	332.94
77							
78	DDT DS3 PER MILE	\$ 26.09	\$ 18.78	90%	10%	\$	25.35
79	DDT DS3 FIXED	\$ 504.74	\$ 339.57	90%	10%	\$	487.91
80	NRCs: DDT DS3 Initial:						
81	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
82	Installation	\$ 213.68	\$ 181.29	90%	10%	\$	210.38
83	DDT DS3 Additional:						
84	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
85	Installation	\$ 213.68	\$ 181.29	90%	10%	\$	210.38
86							
87	ENTRANCE FACILITY DS3	\$ 410.54	\$ 343.10	90%	10%	\$	403.66
88	NRCs: DS3 Entrance Facilities Initial:						
89	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
90	Installation	\$ 215.12	\$ 182.90	90%	10%	\$	211.84
91	Installation with Premise Visit	\$ 387.29	\$ 344.24	90%	10%	\$	382.90
92	DS3 Entrance Facilities Additional:						
93	Service Order	\$ 69.70	\$ 63.45	90%	10%	\$	69.07
94	Installation	\$ 215.12	\$ 182.90	90%	10%	\$	211.84
95	Installation with Premise Visit	\$ 387.29	\$ 344.24	90%	10%	\$	382.90
96							
97	DS1 TO VOICE MULTIPLEXING	\$ 542.09	\$ 530.86	90%	10%	\$	540.95
98	DS3 TO DS1 MULTIPLEXING	\$ 687.88	\$ 673.62	90%	10%	\$	686.42
99	NRCs: DS1 to Voice Grade Mux						
100	DS3 To DS1Mux	\$ 264.11	\$ 226.32	90%	10%	\$	260.26
101							
102	TANDEM DEDICATED TRUNK PORT	\$ 4.30	\$ 3.67	90%	10%	\$	4.23
103	TANDEM SWITCHING	\$ 0.002305	\$ 0.002834	90%	10%	\$	0.002359
104	TANDEM TRANSPORT FIXED	\$ 0.000294	\$ 0.000132	90%	10%	\$	0.000277
105	TANDEM TRANSPORT PER MILE	\$ 0.000014	\$ 0.000004	90%	10%	\$	0.000013
106							
107	LOCAL TRANSPORT HOST TO REMOTE FIXED	\$ 0.000256	\$ 0.000111	90%	10%	\$	0.000241
108	LOCAL TRANSPORT HOST TO REMOTE PER MILE	\$ 0.000012	\$ 0.000006	90%	10%	\$	0.000012
109							
110	NRCs: Shared Network Arrangement						
111	Switched Access Connection Charge Per Group	\$ 564.56	\$ 504.85	90%	10%	\$	558.47
112	Service Order Charge	\$ 8.00	\$ 7.28	90%	10%	\$	7.93
113	Per Remote Trunk Group	\$ 564.56	\$ 504.85	90%	10%	\$	558.47
114	Central Office Rearrangement (per line)	\$ 196.11	\$ 187.21	90%	10%	\$	195.20
115							
116	DA:						
117	DIRECTORY ASSISTANCE SERVICE, PER CALL	\$ 0.581400	\$ 0.572785	90%	10%	\$	0.580522

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VERIZON Communications Florida Contribution Analysis

Element	Rate Application	Proposed			TSLRIC**	Contribution		
		Year 1 Rates	Year 2 Rates	Year 3 Rates		Year 1 Rates	Year 2 Rates	Year 3 Rates
Switching								
End Office Switching - Bundled Premium	Per MOU	\$ 0.0089000	\$ 0.0089000	\$ 0.0089000	\$ 0.0038	\$ 0.0051000	\$ 0.0051000	\$ 0.0051000
Information Surcharge	Per MOU	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transport *								
Tandem Switching								
Tandem Switched Facility	Per MOU/Mile	\$ 0.0000135	\$ 0.0000135	\$ 0.0000135	\$ 0.0000030	\$ 0.0000105	\$ 0.0000105	\$ 0.0000105
Tandem Switched Termination	Per MOU/Term	\$ 0.0001344	\$ 0.0001344	\$ 0.0001344	\$ 0.0000550	\$ 0.0000794	\$ 0.0000794	\$ 0.0000794
Tandem Switching Rate	Per MOU	\$ 0.0007500	\$ 0.0007500	\$ 0.0007500	\$ 0.0029830	\$ (0.0022330)	\$ (0.0022330)	\$ (0.0022330)
Interconnection Charge	Per MOU	\$ 0.0058073	\$0	\$0	\$0	\$ 0.0058073	\$0	\$0
Direct Trunk Transport:								
Voicegrade	Per Mile/Month	\$5.08	\$5.08	\$5.08	\$2.89	\$2.19	\$2.19	\$2.19
DS1 Facility	Per Mile/Month	\$5.00	\$5.00	\$5.00	\$1.23	\$3.77	\$3.77	\$3.77
DS1 Termination	Per Month	\$30.00	\$30.00	\$30.00	\$26.02	\$3.98	\$3.98	\$3.98
DS3 Facility	Per Mile/Month	\$70.00	\$70.00	\$70.00	\$23.18	\$46.82	\$46.82	\$46.82
DS3 Termination	Per Month	\$500.00	\$500.00	\$500.00	\$217.85	\$282.15	\$282.15	\$282.15
Entrance Facility:								
Two Wire	Per Month	\$33.08	\$33.08	\$33.08	\$40.83	(\$7.75)	(\$7.75)	(\$7.75)
Four Wire	Per Month	\$52.93	\$52.93	\$52.93	\$51.27	\$1.66	\$1.66	\$1.66
DS1 - First system	Each DS1, Per Month	\$260.00	\$260.00	\$260.00	\$85.52	\$174.48	\$174.48	\$174.48
DS1 - Additional systems	Each DS1, Per Month	\$130.00	\$130.00	\$130.00	\$85.52	\$44.48	\$44.48	\$44.48
DS3 Electrical	Each DS3, Per Month	\$1,400.00	\$1,400.00	\$1,400.00	\$596.37	\$803.63	\$803.63	\$803.63
DS1 to Voice Multiplexing	Each, Per Month	\$250.00	\$250.00	\$250.00	\$321.65	(\$71.65)	(\$71.65)	(\$71.65)
DS3 to DS1 Multiplexing	Each, Per Month	\$581.63	\$581.63	\$581.63	\$229.39	\$352.24	\$352.24	\$352.24
Carrier Common Line								
Originating Carrier Common Line Access	Per MOU	\$ 0.0159409	\$0	\$0	\$ -	\$ 0.0159409	\$0	\$0
Terminating Carrier Common Line Access	Per MOU	\$ 0.0246950	\$ 0.0228649	\$ 0.0031065	\$ -	\$ 0.0246950	\$ 0.0228649	\$ 0.0031065

* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.

** Source: 98000OA-SP Undocketed Special Project. See Response to POD No. 16.

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CAUSE NO.
40785-52

INDIANA
COMPLIANCE FILING
DIRECT COST PLUS ALLOCATED LOOP COSTS

0.61295

ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
9	UNIONDALE	UNDLINXARS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 1	343	\$ 134.43	\$ 126.59	\$ 7.85	\$ 85.44	\$ 351,662
10	CUTLER	CTLRINXARS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 2	464	\$ 76.30	\$ 69.44	\$ 6.86	\$ 49.42	\$ 275,183
11	IDAVILLE	IDVLINXARS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 2	378	\$ 66.32	\$ 61.04	\$ 7.28	\$ 56.95	\$ 258,343
12	DELPHI	DLPHINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3	2580	\$ 44.77	\$ 39.52	\$ 5.24	\$ 29.47	\$ 912,341
13	MARKLE	MRKLINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3	1001	\$ 63.14	\$ 56.41	\$ 6.73	\$ 41.31	\$ 496,168
14	RESERVOIR	RSVRINXARS1	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3	887	\$ 74.08	\$ 67.35	\$ 6.73	\$ 48.01	\$ 511,047
15	OSSIAN	OSSIINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 6	2048	\$ 46.26	\$ 40.13	\$ 6.13	\$ 30.73	\$ 755,152
16	ZANESVILLE	ZNVLINXADS0	Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 6	902	\$ 47.86	\$ 39.12	\$ 8.74	\$ 32.72	\$ 354,123
93	GEORGETOWN	GRTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 1	2553	\$ 40.06	\$ 34.75	\$ 5.31	\$ 26.61	\$ 815,270
94	LANESVILLE	LNVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 1	2351	\$ 48.74	\$ 43.56	\$ 5.18	\$ 31.88	\$ 899,372
95	CENTRAL	CENTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	438	\$ 77.03	\$ 70.56	\$ 6.45	\$ 49.71	\$ 261,295
96	CORYDON	CYDNINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	2682	\$ 41.23	\$ 35.46	\$ 4.77	\$ 27.12	\$ 872,759
97	CRANDALL	CRNDINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	784	\$ 46.20	\$ 40.33	\$ 5.87	\$ 30.59	\$ 287,810
98	ELIZABETH	ELZBINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	792	\$ 54.00	\$ 48.49	\$ 5.52	\$ 35.24	\$ 334,882
99	LACONIA	LACNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	357	\$ 86.79	\$ 79.47	\$ 7.31	\$ 56.03	\$ 240,024
100	LEAVENWORTH	LWVWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	604	\$ 82.51	\$ 78.07	\$ 6.44	\$ 53.07	\$ 384,645
101	MARENGO	MRNGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	653	\$ 51.14	\$ 44.80	\$ 6.34	\$ 33.80	\$ 264,834
102	MILLTOWN	MLTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	543	\$ 72.23	\$ 65.79	\$ 6.43	\$ 46.76	\$ 304,697
103	NEW MIDDLETOWN	NWMLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	320	\$ 58.43	\$ 51.88	\$ 6.75	\$ 38.42	\$ 147,550
104	PALMYRA	PLMYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	1019	\$ 43.01	\$ 37.32	\$ 5.69	\$ 28.57	\$ 349,304
105	RAMSEY	RMSYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2	940	\$ 56.75	\$ 51.29	\$ 5.46	\$ 36.90	\$ 416,244
106	FAIRBANKS	FRBNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3	187	\$ 119.15	\$ 101.62	\$ 17.53	\$ 79.82	\$ 179,113
107	FARMERSBURG	FMBGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3	694	\$ 64.90	\$ 52.30	\$ 12.61	\$ 44.66	\$ 371,950
108	SHELBURN	SHLBINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3	776	\$ 57.95	\$ 49.66	\$ 8.29	\$ 38.73	\$ 360,823
109	MEROM	MERMINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 4	293	\$ 87.85	\$ 82.01	\$ 5.84	\$ 56.11	\$ 197,282
110	ENGLISH	ENGLINXBR0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5A	1134	\$ 79.42	\$ 74.78	\$ 4.63	\$ 50.47	\$ 686,810
111	BICKNELL	BCKNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5B	1751	\$ 56.42	\$ 51.80	\$ 4.62	\$ 36.37	\$ 764,245
112	CRANE	CRANINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	176	\$ 154.94	\$ 148.43	\$ 6.51	\$ 97.49	\$ 205,904
113	FREDERICKSBURG	FRBGINXBRL0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	363	\$ 62.55	\$ 54.99	\$ 7.55	\$ 41.26	\$ 427,299
114	LOGOOTE	LOGTINXADS1	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	2371	\$ 46.05	\$ 40.31	\$ 5.74	\$ 30.45	\$ 866,336
115	PAOLI	PAOLINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	2767	\$ 48.75	\$ 41.41	\$ 5.34	\$ 30.73	\$ 1,020,193
116	SHOALS	SHLSINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C	1052	\$ 110.38	\$ 104.47	\$ 5.92	\$ 69.95	\$ 883,057
117	AUSTIN	AUSTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	2521	\$ 42.57	\$ 37.09	\$ 5.48	\$ 28.22	\$ 853,573
118	BUTLERVILLE	BTVIINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	469	\$ 53.97	\$ 45.92	\$ 8.05	\$ 36.19	\$ 203,704
119	CAMPBELLSBURG	CMBGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	882	\$ 90.78	\$ 84.15	\$ 6.60	\$ 58.19	\$ 615,835
120	LEXINGTON	LXTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	1209	\$ 50.81	\$ 44.67	\$ 6.13	\$ 33.52	\$ 486,269
121	NORTH VERNON	NVRNINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	6494	\$ 48.44	\$ 43.45	\$ 4.99	\$ 31.63	\$ 2,464,496
122	SALEM	SALMINXARS2	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	5303	\$ 48.38	\$ 43.28	\$ 5.10	\$ 31.63	\$ 2,012,836

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INDIANA
COMPLIANCE FILING
DIRECT COST PLUS ALLOCATED LOOP COSTS

ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	0.61295	
								DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
123	SCIPIO	SCIPINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	986	\$ 49.64	\$ 43.49	\$ 6.15	\$ 32.81	\$ 388,203
124	SCOTTSBURG	SCBGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	4823	\$ 43.48	\$ 38.30	\$ 5.18	\$ 28.66	\$ 1,589,834
125	WORTHINGTON	WOTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D	1103	\$ 60.87	\$ 54.79	\$ 5.88	\$ 39.46	\$ 522,340
126	HANOVER	HNVRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5E	3457	\$ 43.55	\$ 38.20	\$ 5.35	\$ 28.77	\$ 1,193,318
127	MADISON	MDSNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5E	7495	\$ 43.20	\$ 38.07	\$ 5.13	\$ 28.46	\$ 2,560,111
128	BIRDSEYE	BRDSINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	759	\$ 96.75	\$ 92.26	\$ 6.49	\$ 63.04	\$ 574,158
129	BROWNSTOWN	BRTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	2697	\$ 56.83	\$ 51.63	\$ 5.20	\$ 36.85	\$ 1,192,615
130	CLEARSPRING	CLSPINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	459	\$ 101.24	\$ 93.96	\$ 7.28	\$ 64.87	\$ 357,300
131	CROTHERSVILLE	COVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	992	\$ 36.88	\$ 30.83	\$ 5.85	\$ 24.75	\$ 294,566
132	DUBOIS	DUBSINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	883	\$ 123.43	\$ 117.49	\$ 5.94	\$ 77.95	\$ 826,003
133	FERDINAND	FDNDINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	1405	\$ 44.51	\$ 39.09	\$ 5.42	\$ 29.38	\$ 495,278
134	FREETOWN	FRTWINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	929	\$ 85.33	\$ 79.20	\$ 6.13	\$ 54.67	\$ 609,503
135	HAYSVILLE	HYVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	464	\$ 93.05	\$ 86.95	\$ 6.10	\$ 59.40	\$ 330,726
136	HENRYVILLE	HEVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	2061	\$ 45.64	\$ 40.41	\$ 5.22	\$ 29.99	\$ 741,805
137	HUNTINGBURG	HGBGINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	2871	\$ 49.77	\$ 44.62	\$ 5.15	\$ 32.50	\$ 1,110,612
138	JASPER	JSPRINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	7351	\$ 39.54	\$ 34.87	\$ 4.67	\$ 26.04	\$ 2,297,335
139	MEDORA	MEDRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	677	\$ 81.37	\$ 74.83	\$ 6.54	\$ 52.40	\$ 425,734
140	MITCHELL	MTCHINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	3949	\$ 47.55	\$ 42.19	\$ 5.36	\$ 31.22	\$ 1,479,520
141	ORLEANS	ORLNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	1708	\$ 45.34	\$ 39.73	\$ 5.61	\$ 29.95	\$ 613,360
142	REDDINGTON	RDTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	444	\$ 56.32	\$ 49.60	\$ 6.72	\$ 37.12	\$ 197,763
143	SEYMOUR	SYMRINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	9824	\$ 38.95	\$ 34.20	\$ 4.75	\$ 25.71	\$ 3,030,915
144	ST ANTHONY	STATINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F	466	\$ 62.34	\$ 55.82	\$ 6.53	\$ 40.74	\$ 227,811
145	BATESVILLE	BTVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6B	4307	\$ 45.16	\$ 40.89	\$ 4.27	\$ 29.33	\$ 1,516,124
146	MILAN	MILNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6C	1591	\$ 52.81	\$ 46.47	\$ 6.34	\$ 34.82	\$ 664,847
147	VERSAILLES	VRSLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6C	3296	\$ 44.50	\$ 39.14	\$ 5.36	\$ 29.35	\$ 1,161,027
148	GREENSBURG	GNBGINXBRSC	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6D	7642	\$ 27.08	\$ 21.73	\$ 5.34	\$ 18.67	\$ 1,711,744
149	WESTPORT	WSPTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6D	1941	\$ 58.57	\$ 52.85	\$ 5.72	\$ 38.11	\$ 887,765
150	FREELANDVILLE	FNVLINXARS3	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-2	427	\$ 76.64	\$ 64.47	\$ 12.17	\$ 51.68	\$ 264,822
151	OAKTOWN	OKTWINXBDS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-2	1011	\$ 87.28	\$ 80.04	\$ 7.24	\$ 56.30	\$ 683,045
152	WHEATLAND	WTLNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-3	313	\$ 74.92	\$ 67.11	\$ 7.81	\$ 48.94	\$ 183,832
153	PETERSBURG	PTBGINXBDS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-4	7075	\$ 50.18	\$ 44.89	\$ 5.29	\$ 32.81	\$ 2,785,355
154	SPURGEON	SPRGINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-4	181	\$ 69.25	\$ 59.43	\$ 9.82	\$ 46.25	\$ 100,452
155	HAZLETON	HZTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-5	227	\$ 85.82	\$ 77.49	\$ 8.32	\$ 55.82	\$ 152,061
156	DECKER	DCKRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-7	450	\$ 128.85	\$ 121.76	\$ 7.09	\$ 81.73	\$ 441,319
157	FRITCHTON	FTTNINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-8	558	\$ 67.14	\$ 60.97	\$ 6.17	\$ 43.54	\$ 291,573
158	MONROE CITY	MNCYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-8	693	\$ 85.22	\$ 78.74	\$ 6.48	\$ 54.74	\$ 455,240
159	CYNTHIANA	CYNTINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	403	\$ 51.16	\$ 44.60	\$ 6.56	\$ 33.90	\$ 163,919
160	FORT BRANCH	FTBRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	2715	\$ 45.44	\$ 40.07	\$ 5.37	\$ 29.93	\$ 975,152

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								DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
161	FRANCISCO	FRNCINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	522	\$ 53.78	\$ 47.82	\$ 5.97	\$ 35.28	\$ 220,975
162	MACKEY	MCKYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	510	\$ 68.03	\$ 60.92	\$ 7.11	\$ 44.45	\$ 272,042
163	OAKLAND CITY	OKCYINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	1726	\$ 39.50	\$ 33.97	\$ 5.53	\$ 26.35	\$ 545,859
164	OWENSVILLE	OWVLINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	1198	\$ 57.96	\$ 52.18	\$ 5.78	\$ 37.76	\$ 542,904
165	PATOKA	PATKINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	526	\$ 75.36	\$ 69.40	\$ 5.96	\$ 48.50	\$ 306,104
166	PRINCETON	PRTNINXADS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8	5093	\$ 46.42	\$ 41.58	\$ 4.84	\$ 30.33	\$ 1,853,464
167	ELBERFELD	ELBRINXARS0	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 9	910	\$ 45.74	\$ 39.55	\$ 6.19	\$ 30.44	\$ 332,363
168	LYNNVILLE	LYVLINXARS1	Residential One-Party Lifeline/Flat Rate - Contel Rate Group 9	713	\$ 64.18	\$ 58.34	\$ 5.84	\$ 41.60	\$ 355,904
283	AKRON	AKRNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1301	\$ 57.58	\$ 49.49	\$ 8.06	\$ 38.40	\$ 599,516
284	ALBION	ALBNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2005	\$ 41.21	\$ 35.63	\$ 5.58	\$ 27.42	\$ 659,698
285	ARLINGTON	ARTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	538	\$ 74.72	\$ 66.81	\$ 8.11	\$ 48.94	\$ 315,956
286	ATWOOD	ATWDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1203	\$ 58.33	\$ 49.75	\$ 8.58	\$ 39.07	\$ 564,021
287	BOURBON	BRBNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	962	\$ 45.18	\$ 38.12	\$ 7.06	\$ 30.43	\$ 356,543
288	BRAZIL	BRZLINXBDS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	6824	\$ 41.84	\$ 36.39	\$ 5.25	\$ 27.55	\$ 2,256,373
289	BROOKVILLE	BKVLINXARS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3827	\$ 49.80	\$ 44.34	\$ 5.45	\$ 32.63	\$ 1,498,639
290	BURKET	BRKTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	936	\$ 53.06	\$ 44.13	\$ 8.93	\$ 35.98	\$ 404,112
291	BUTLER	BLRNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1478	\$ 38.24	\$ 32.64	\$ 5.60	\$ 25.61	\$ 454,145
292	CAMBRIDGE CITY	CMCYINXARS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2709	\$ 55.81	\$ 50.78	\$ 5.04	\$ 36.16	\$ 1,175,453
293	CARTHAGE	CRTHINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	803	\$ 65.56	\$ 58.69	\$ 6.87	\$ 42.84	\$ 412,816
294	CENTER POINT	CTPNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	547	\$ 68.02	\$ 61.39	\$ 6.63	\$ 44.26	\$ 290,496
295	CLAY CITY	CYCYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1058	\$ 66.19	\$ 60.65	\$ 5.54	\$ 42.71	\$ 541,279
296	CLAYPOOL	CLPLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	557	\$ 64.12	\$ 55.03	\$ 9.09	\$ 42.82	\$ 286,188
297	FULTON	FLTNINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	418	\$ 71.43	\$ 58.97	\$ 12.47	\$ 48.61	\$ 243,822
298	GARRETT	GRRTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2710	\$ 40.86	\$ 36.18	\$ 4.28	\$ 26.46	\$ 860,356
299	GLENWOOD	GLWDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	800	\$ 79.16	\$ 72.61	\$ 6.56	\$ 51.06	\$ 490,192
300	GRAYSVILLE	GYVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	356	\$ 94.32	\$ 85.76	\$ 8.57	\$ 61.13	\$ 261,155
301	GREENS FORK	GRFKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1066	\$ 65.79	\$ 57.99	\$ 7.80	\$ 43.34	\$ 554,452
302	HAGERSTOWN	HGTWINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1614	\$ 51.69	\$ 45.89	\$ 5.80	\$ 33.93	\$ 657,060
303	KIMMELL	KMMLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	468	\$ 58.10	\$ 50.22	\$ 7.89	\$ 38.67	\$ 217,161
304	LA CROSSE	LACRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	433	\$ 63.36	\$ 56.29	\$ 7.07	\$ 41.57	\$ 216,007
305	LIBERTY	LBRTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2115	\$ 61.24	\$ 58.18	\$ 5.06	\$ 39.50	\$ 1,002,498
306	LUCERNE	LCRNINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	324	\$ 85.36	\$ 74.59	\$ 10.76	\$ 56.48	\$ 219,609
307	LYNN	LYNNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1204	\$ 55.26	\$ 49.46	\$ 5.80	\$ 36.12	\$ 521,850
308	MACY	MACYINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	739	\$ 71.51	\$ 62.05	\$ 9.46	\$ 47.49	\$ 421,180
309	MENTONE	MNTNINXBDS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	757	\$ 77.40	\$ 69.37	\$ 8.02	\$ 50.54	\$ 459,149
310	MILLWOOD	MLWDINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	272	\$ 96.92	\$ 84.52	\$ 12.40	\$ 64.21	\$ 209,577
311	MILROY	MLRYINXBRS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	606	\$ 75.38	\$ 68.65	\$ 6.73	\$ 48.81	\$ 354,942
312	MODOC	MODCINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	661	\$ 79.37	\$ 70.08	\$ 9.29	\$ 52.25	\$ 414,423

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ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	0.61295	
								DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
313	MORTON	MRTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	617	\$ 65.27	\$ 59.51	\$ 5.76	\$ 42.23	\$ 312,706
314	NORTH MANCHESTER	NMCHINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3824	\$ 50.74	\$ 45.14	\$ 5.60	\$ 33.27	\$ 1,526,548
315	REDKEY	RDKYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	879	\$ 58.44	\$ 53.52	\$ 4.92	\$ 37.73	\$ 397,958
316	RIDGEVILLE	RGVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	615	\$ 67.13	\$ 61.97	\$ 5.16	\$ 43.14	\$ 318,396
317	RUSHVILLE	RUVLINXBDS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3526	\$ 42.98	\$ 37.46	\$ 5.52	\$ 28.48	\$ 1,204,920
318	SHIRLEY	SHRYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	650	\$ 41.44	\$ 35.42	\$ 6.02	\$ 27.73	\$ 216,313
319	SIDNEY	SDNYINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	633	\$ 61.60	\$ 50.36	\$ 11.24	\$ 42.11	\$ 319,860
320	SILVER LAKE	SLLKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	815	\$ 51.88	\$ 42.88	\$ 9.00	\$ 35.16	\$ 343,835
321	SULLIVAN	SLLVINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	2735	\$ 50.04	\$ 44.30	\$ 5.75	\$ 32.90	\$ 1,079,766
322	TIPPECANOE	TPCNINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	339	\$ 81.07	\$ 69.55	\$ 11.52	\$ 54.15	\$ 220,283
323	WALTON	WLTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1045	\$ 64.09	\$ 46.64	\$ 7.45	\$ 36.04	\$ 451,926
324	WATERLOO	WTRLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	1183	\$ 39.43	\$ 33.73	\$ 5.70	\$ 26.38	\$ 374,431
325	WAWAKA	WAWKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	540	\$ 68.65	\$ 59.71	\$ 8.94	\$ 45.54	\$ 295,077
326	WINCHESTER	WNCHINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1	3540	\$ 40.66	\$ 35.09	\$ 5.57	\$ 27.08	\$ 1,150,235
327	ANGOLA	ANGLINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	5155	\$ 42.02	\$ 36.72	\$ 5.30	\$ 27.81	\$ 1,720,031
328	BIPPUS	BPPSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	779	\$ 74.46	\$ 67.87	\$ 6.59	\$ 48.19	\$ 450,503
329	CONNERSVILLE	CSVLINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	9542	\$ 37.65	\$ 32.49	\$ 5.16	\$ 25.07	\$ 2,870,879
330	FREMONT	FRMTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	1970	\$ 37.74	\$ 32.19	\$ 5.55	\$ 25.28	\$ 597,720
331	GREENCASTLE	GNCSINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	5536	\$ 41.03	\$ 36.21	\$ 4.82	\$ 27.02	\$ 1,794,946
332	HAMILTON	HMTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	1616	\$ 41.18	\$ 35.54	\$ 5.65	\$ 27.43	\$ 531,902
333	LAUREL	LARLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	818	\$ 62.24	\$ 55.45	\$ 6.80	\$ 40.78	\$ 400,320
334	LOGANSPOUT	LGPTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	10892	\$ 40.18	\$ 34.97	\$ 5.21	\$ 26.64	\$ 3,482,122
335	MAYS	MAYSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	366	\$ 105.66	\$ 97.21	\$ 8.44	\$ 68.03	\$ 298,785
336	MOORELAND	MRLDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	543	\$ 64.01	\$ 57.78	\$ 6.24	\$ 41.65	\$ 271,394
337	ORLAND	ORLDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	540	\$ 50.53	\$ 44.18	\$ 6.35	\$ 33.43	\$ 216,617
338	PLEASANT LAKE	PLLKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	991	\$ 56.91	\$ 50.95	\$ 5.96	\$ 37.19	\$ 442,273
339	POKAGON	PKGNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	4161	\$ 41.25	\$ 35.78	\$ 5.47	\$ 27.41	\$ 1,368,399
340	ROYAL CENTER	RYCTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	738	\$ 71.90	\$ 65.86	\$ 6.04	\$ 46.41	\$ 411,017
341	SPICELAND	SPLDINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	1367	\$ 44.78	\$ 39.49	\$ 5.29	\$ 29.49	\$ 483,793
342	WABASH	WBSHINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	6297	\$ 37.24	\$ 32.17	\$ 5.07	\$ 24.79	\$ 1,872,977
343	WEST COLLEGE CORNER	WCCRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2	762	\$ 60.77	\$ 54.55	\$ 6.22	\$ 39.65	\$ 362,603
344	CENTERVILLE	CNVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	2455	\$ 33.90	\$ 28.37	\$ 5.53	\$ 22.92	\$ 675,207
345	CICERO	CICRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	4231	\$ 37.62	\$ 32.28	\$ 5.34	\$ 25.12	\$ 1,275,595
346	FOUNTAIN CITY	FNCYINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1291	\$ 46.71	\$ 41.18	\$ 5.52	\$ 30.77	\$ 478,623
347	GALVESTON	GLTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1959	\$ 46.67	\$ 39.29	\$ 7.38	\$ 31.46	\$ 739,576
348	HANNA	HANNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	463	\$ 77.84	\$ 70.83	\$ 7.01	\$ 50.43	\$ 280,180
349	KOUTS	KOTSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1616	\$ 40.86	\$ 35.64	\$ 5.22	\$ 27.06	\$ 524,481
350	LA PORTE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	19486	\$ 34.37	\$ 28.99	\$ 5.37	\$ 23.15	\$ 5,412,098

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351	MECHANICSBURG	MCBHINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1005	\$ 45.14	\$ 39.45	\$ 5.69	\$ 29.87	\$ 360,277
352	MORRISTOWN	MRTWINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1490	\$ 43.35	\$ 38.08	\$ 5.27	\$ 28.61	\$ 511,552
353	PENDLETON	PNTNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	4631	\$ 37.60	\$ 32.84	\$ 4.76	\$ 24.89	\$ 1,383,271
354	PERKINSVILLE	PKVLINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	484	\$ 61.75	\$ 52.85	\$ 8.90	\$ 41.29	\$ 239,835
355	RICHMOND	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	23371	\$ 26.28	\$ 21.87	\$ 4.41	\$ 17.82	\$ 4,996,809
356	ROLLING PRAIRIE	RLPRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	2274	\$ 40.71	\$ 35.31	\$ 5.40	\$ 27.04	\$ 737,877
357	UNION MILLS	UNMLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	757	\$ 53.54	\$ 47.47	\$ 6.07	\$ 35.17	\$ 319,446
358	WANATAH	WNTHINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1316	\$ 51.61	\$ 45.43	\$ 5.19	\$ 33.64	\$ 531,295
359	WESTVILLE	WSTVINXARS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3	1893	\$ 48.90	\$ 41.55	\$ 5.35	\$ 30.82	\$ 700,153
360	BLOUNTSVILLE	BUVLINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	661	\$ 51.31	\$ 43.94	\$ 7.37	\$ 34.30	\$ 272,075
361	BRISTOL	BRSTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	2977	\$ 36.02	\$ 30.71	\$ 5.32	\$ 24.14	\$ 862,395
362	CHESTERTON	CHTNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	9313	\$ 31.49	\$ 26.86	\$ 4.63	\$ 21.10	\$ 2,357,566
363	CORY	CORYINXARL0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	389	\$ 99.70	\$ 95.68	\$ 4.01	\$ 62.66	\$ 292,510
364	DUNKIRK	DNKRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1751	\$ 43.36	\$ 36.71	\$ 6.65	\$ 29.15	\$ 612,467
365	DUNLAP	DNLPINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	4881	\$ 35.30	\$ 30.19	\$ 5.19	\$ 23.70	\$ 1,331,359
366	ELKHART	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	33183	\$ 24.78	\$ 19.72	\$ 5.07	\$ 17.15	\$ 6,830,320
367	FARMLAND	FMLDINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	2640	\$ 51.43	\$ 45.16	\$ 6.27	\$ 33.95	\$ 1,075,501
368	FRANKTON	FRTNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1869	\$ 42.48	\$ 36.60	\$ 5.85	\$ 28.29	\$ 634,506
369	GOSHEN	GSHNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	12177	\$ 26.05	\$ 21.00	\$ 5.04	\$ 17.92	\$ 2,618,097
370	HOBART	HBRTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	11976	\$ 26.33	\$ 21.15	\$ 5.18	\$ 18.14	\$ 2,607,415
371	LAFAYETTE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	48098	\$ 25.01	\$ 19.64	\$ 5.39	\$ 17.40	\$ 10,045,441
372	LAKE STATION	LKSTINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	8960	\$ 26.46	\$ 21.11	\$ 5.36	\$ 18.29	\$ 1,527,758
373	LEWIS	LEWSINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	486	\$ 84.72	\$ 77.17	\$ 7.56	\$ 54.85	\$ 306,747
374	MIDDLEBURY	MDLBINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	3643	\$ 43.79	\$ 38.63	\$ 5.16	\$ 28.84	\$ 1,260,777
375	PRAIRIE CREEK	PRCKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	657	\$ 68.80	\$ 60.47	\$ 8.33	\$ 46.39	\$ 365,755
376	RILEY	RILYINXARS3	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1304	\$ 49.62	\$ 44.49	\$ 5.33	\$ 32.60	\$ 510,082
377	SPRINGPORT	SPPTINXBRS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	532	\$ 51.68	\$ 43.49	\$ 8.19	\$ 34.85	\$ 222,463
378	ST JOE	STJOINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	707	\$ 57.68	\$ 51.58	\$ 6.10	\$ 37.72	\$ 319,999
379	TERRE HAUTE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	40791	\$ 32.85	\$ 27.32	\$ 5.54	\$ 22.28	\$ 10,905,594
380	VALPARAISO	VLPRINXADS1	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	23315	\$ 28.82	\$ 24.41	\$ 4.40	\$ 19.37	\$ 5,418,488
381	WAKARUSA	WKRINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	1702	\$ 44.59	\$ 39.33	\$ 5.26	\$ 29.37	\$ 599,851
382	WHEELER	WHLRINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	5406	\$ 33.57	\$ 28.01	\$ 5.56	\$ 22.73	\$ 1,474,596
383	WINDFALL	WNFLINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4	705	\$ 59.41	\$ 52.47	\$ 6.94	\$ 39.11	\$ 330,834
384	CHURUBUSCO	CHRBINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	3052	\$ 39.95	\$ 34.40	\$ 5.55	\$ 26.63	\$ 975,396
385	FORT WAYNE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	99235	\$ 23.60	\$ 17.90	\$ 5.69	\$ 16.67	\$ 19,847,063
386	HARLAN	HRLNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1051	\$ 48.51	\$ 42.85	\$ 5.66	\$ 31.93	\$ 402,653
387	HUNTERTOWN	HNTWINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	4933	\$ 37.99	\$ 32.81	\$ 5.19	\$ 25.29	\$ 1,497,307
388	LEO	LEOINXARS3	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	2800	\$ 41.05	\$ 35.89	\$ 5.16	\$ 27.16	\$ 912,472

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INDIANA
COMPLIANCE FILING
DIRECT COST PLUS ALLOCATED LOOP COSTS

0.61295

ID	EXCHANGE	CLLI	DESCRIPTION	UNITS	BASE	LOOP	TSLRIC	DIRECT COST WITH LOOP ALLOCATION	TOTAL DIRECT COST WITH LOOP ALLOCATION
389	MONROEVILLE	MOVLINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1476	\$ 54.12	\$ 48.81	\$ 5.30	\$ 35.22	\$ 623,900
390	NEW HAVEN	NWHNINXADS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	11306	\$ 28.95	\$ 23.83	\$ 5.32	\$ 19.81	\$ 2,687,216
391	POE HOAGLAND	POE INXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1913	\$ 44.05	\$ 35.48	\$ 5.56	\$ 29.15	\$ 689,176
392	PORTAGE	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	14225	\$ 24.88	\$ 18.82	\$ 5.27	\$ 17.29	\$ 2,951,865
393	ROANOKE	RONKINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	3084	\$ 42.97	\$ 37.41	\$ 5.56	\$ 28.49	\$ 1,054,481
394	WESTFIELD	n/a	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	6874	\$ 28.51	\$ 22.79	\$ 5.72	\$ 19.69	\$ 1,623,940
395	WOODBURN	WDBNINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	1187	\$ 45.16	\$ 39.22	\$ 5.94	\$ 29.98	\$ 427,017
396	WYATT	WYTTINXARS0	Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5	978	\$ 54.37	\$ 48.56	\$ 5.82	\$ 35.58	\$ 417,575

Total Residential Direct Cost after Loop Allocation \$ 208,773,976

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Verizon

Indiana

TSLRIC Summary - Access Lines Including Flat Rate Local Usage

<u>Service</u>	<u>Filed State Avg</u>	<u>Loop Allocated State Avg</u>	<u>% Reduction</u>
Residence One-Party	39.94	29.31	-25.6039%
NAC Basic Level (w/ NID,Drop and MDF)	31.32	20.69	
NACC Basic Analog Level - Switch Interface	3.20	3.20	
Code Restriction	0.29	0.29	
Local Usage	5.13	5.13	
Business One-Party	27.92	21.12	-24.3387%
NAC Basic Level (w/ NID,Drop and MDF)	20.03	13.23	
NACC Basic Analog Level - Switch Interface	3.70	3.70	
Code Restriction	0.30	0.30	
Local Usage	3.89	3.89	
Business Trunk	25.12	19.32	-23.0945%
NAC Basic Level (w/ NID,Drop and MDF)	17.10	11.30	
NACC Basic Analog Level - Switch Interface	3.73	3.73	
Code Restriction	0.28	0.28	
Rotary Hunting	0.12	0.12	
Local Usage	3.89	3.89	
COPT Coin Line	27.92	21.12	-24.3387%
NAC Basic Level (w/ NID,Drop and MDF)	20.03	13.23	
NACC Basic Analog Level - Switch Interface	3.70	3.70	
Code Restriction	0.30	0.30	
Local Usage	3.89	3.89	
CentraNet Access Line	23.30	18.00	-22.7289%
NAC Basic Level(w/ NID and Drop and MDF)	15.61	10.31	
NACC Basic Analog Level - Switch Interface	3.66	3.66	
Automatic Identification of Outward Dial	0.00	0.00	
Basic Business Group	0.14	0.14	
Local Usage	3.89	3.89	
Digital Centranet Access Line - ISDN	32.02	27.08	-15.4161%
ISDN NAC Basic Level (w/ NID, Drop and MDF)	14.55	9.61	
ISDN NAC Basic Level - Switch Interface	12.06	12.06	
Basic Business Group	0.13	0.13	
Direct Inward Dialing	0.00	0.00	
Direct Outward Dialing	0.02	0.02	
Automatic Identification of Outward Dial	0.00	0.00	
Distinctive Ringing	0.09	0.09	
Station-to-Station Calling	0.41	0.41	
Incoming Calling Number Identification Delivery	0.62	0.62	
Code Restriction	0.25	0.25	
Local Usage	3.89	3.89	

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Verizon

TSLRIC Summary - Toll and Access
Loop Allocation

<u>Service</u>	<u>Filed State Avg</u>	<u>Loop Allocated State Avg</u>	
Toll			13.64%
Toll Usage Peak First Minute			
0-16	0.073185	0.083165883	
17-30	0.066463	0.075527145	
31-55	0.057662	0.065525875	
56 & Over	0.051044	0.05600532	
Toll Usage Peak Additional Minute			
0-16	0.008101	0.009205805	
17-30	0.008107	0.009212623	
31-55	0.008203	0.009321715	
56 & Over	0.009884	0.011231968	
Toll Usage Off Peak First Minute			
0-16	0.046042	0.052321153	
17-30	0.042615	0.048426783	
31-55	0.039461	0.044842844	
56 & Over	0.038708	0.043966951	
Toll Usage Off Peak Additional Minute			
0-16	0.004521	0.005137569	
17-30	0.005134	0.005834169	
31-55	0.005521	0.006273947	
56 & Over	0.007875	0.008948983	
Access			10.92%
End Office Switching			
End Office Switching - Avg MOU	0.005292	0.005869703	
Shared Trunk Port	0.00021	0.000232925	
Dedicated Trunk Port			
End Office Voice Grade	3.56	3.948628914	
End Office DS1	3.56	3.948628914	
Access Tandem Voice Grade	4.25	4.713953057	
Access Tandem DS1	4.25	4.716725971	
Tandem Switched Transport Facilities			
Tandem Switched Term - AVG MOU	0.000158	0.000175248	
Tandem Switched Fac per ALM-AVG MOU	0.000007	0.00000776416	
Tandem Switching - AVG MOU	0.003312	0.003673556	
Multiplexing			
Shared DS1 to VG Multiplexing	0.000027	0.00002994747	
Basic Service Elements			
Remote Call Forward	2.59561	2.87896087	
Queuing	24.97226	27.69836738	
Uniform Call Distribution (per G)	11.81816	13.10829446	
Direct Inward Dialing	7.35879	8.16211544	
User Transfer	0.31657	0.351128499	
Alternate Traffic Routing	0.31979	0.354700011	
Carrier Identification Parameter	0.61815	0.685630608	

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Verizon - Indiana

TSLRIC * Access Lines

<u>Service</u>	<u>NAC Basic Level State Avg</u>	<u>Lines</u>	<u>State Avg * Lines</u>
Residence One-Party	\$31.32	689315	\$21,589,345.80
Business One-Party	\$20.03	132594	\$2,655,857.82
Business Trunk	\$17.10	74826	\$1,279,524.60
COPT Coin Line	\$20.03	7356	\$147,340.68
CentraNet Access Line	\$15.61	50328	\$785,620.08
Digital Centranet Access Line - ISDN	\$14.55	6628	\$96,437.40
Total			\$26,554,126.38

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Year: 1998

INDIANA

Revenue Detail and Loop Allocation %

Items	Avg Units	Revenue	Revenue Related to Loop Allocation	% of Loop To Service	\$ of Loop To Local
Residential Switched Acc Line	700,271	\$ 110,268,637	\$ 110,268,637	45.86%	\$8,011,528
Business 1 Party Switched Acc Line	114,297	\$ 41,570,567	\$ 41,570,567	17.21%	\$3,020,295
Business Multi-Line Switched Acc Line	125,478	\$ 59,573,025	\$ 59,573,025	24.67%	\$4,328,257
Residential State SLCs	700,271	\$ 24,646,457	-	0.00%	\$0
Business 1 Party State SLCs	114,297	\$ 4,030,616	-	0.00%	\$0
Business Multi-Line State SLCs	125,478	\$ 3,911,619	-	0.00%	\$0
Verticals	940,046	\$ 29,988,954	\$ 29,988,954	12.42%	\$2,178,837
NRCs	940,046	\$ 4,973,935	-	0.00%	\$0
LMS	1,585,296	\$ 89,043	\$ 89,043	0.04%	\$6,469
Subtotal		\$ 279,052,853	\$ 241,490,226	100.00%	\$17,543,385
% of Loop related to Local Service					66.0740%
TOLL	213,175,812	\$ 24,332,286	\$ 24,332,286	26.72%	\$464,577
State Switched	1,865,941,906	\$ 14,492,015	\$ 14,492,015	15.91%	\$276,897
State CCL		\$ 38,605,959	\$ 38,605,959	42.39%	\$737,105
State PICC		\$ 5,182,123	\$ 5,182,123	5.68%	\$98,942
State Info		\$ 1,304,040	\$ 1,304,040	1.43%	\$24,898
State Transport		\$ 4,289,487	\$ 4,289,487	4.71%	\$81,899
State Other	21,178	\$ 2,868,409	\$ 2,868,409	3.15%	\$54,767
Total Other		\$ 85,114,191	\$ -	0.00%	\$0
Total State Revenue		\$ 176,188,510	\$ 91,074,319	100.00%	\$1,738,885
Total Toll TSLRIC costs are 14% of revenues (based on 1999 filing data)			3,406,520		
Loop as a % of TSLRIC			13.64%		
Total Toll TSLRIC costs are 17.49% of revenues (based on 1999 filing data)			11,673,182		
Loop as a % of TSLRIC			19.92%		

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LOOP SLU ALLOCATION

	SLU Allocation %	Loop \$ Allocation
Interstate Toll	25.000000%	\$6,638,532
Intrastate Toll	6.548455%	\$1,738,885
Local	66.074045%	\$17,545,385
Nonregulated	2.377500%	\$631,324
Total	100.000000%	\$26,554,126

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VERIZON INDIANA
LOOP COST ALLOCATION FACTORS

ACTUAL 2000 SLU

Study Area	Interstate Toll	Intrastate Toll	Local	Total
GTE Indiana	2,649,764,815 0.09520854	2,213,455,404 0.07953153	22,967,948,245 0.82525993	27,831,168,464 1.00000000
Indiana Alltel	28,932,085 0.09013869	38,238,392 0.11913273	253,802,532 0.79072858	320,973,009 1.00000000
Contel Indiana	581,300,898 0.08303094	624,149,372 0.08915125	5,795,566,479 0.82781782	7,001,016,849 1.00000000
Total Indiana	3,259,997,898 0.09273698	2,875,843,168 0.08180896	29,017,317,256 0.82545406	35,153,158,322 1.00000000

2000 INTRASTATE SLU

	Intrastate Toll	Local	Total Intrastate
Total Indiana	2,875,843,168 0.09017116	29,017,317,256 0.90982884	31,893,160,424 1.00000000

Composite Factor For
Loop Costs

Total Indiana	Interstate Toll 0.25000000	Intrastate Toll 0.06762837	Local 0.68237163	Nonregulated 0.00000000	Total 1.00000000
Total Indiana after allocation to nonregulated	0.25000000	0.06548455	0.68074045	0.02377500	1.00000000
State Nonregulated investment % based on Plant in Service	3.17%				

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**VERIZON FLORIDA INC.
 LOCAL PACKAGE**

**LOCAL PACKAGE STANDARD
 MARGIN ANALYSIS**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	34,900	52,700	68,400	79,900
3				
4 Proposed Local Package Standard Rate - Fully Rated	\$ 27.95	\$ 27.95	\$ 27.95	\$ 27.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 16.13	\$ 16.13	\$ 16.13	\$ 16.13
7				
8 Fully Rated Annualized Forecasted Revenues (Ln2*Ln6*12)	\$ 6,756,140	\$ 10,201,965	\$ 13,241,260	\$ 15,467,495
9				
10				
11 COST FOR INCREMENTAL PACKAGE ELEMENTS:				
12 Unlimited Local Directory Assistance (refer. Page 8)	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14
13 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
14 Optional Features - Total Cost (refer. Page 10, Col. H, Line 20)	\$ 1.10	\$ 1.10	\$ 1.10	\$ 1.10
15 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
16				
17 Total Cost	\$ 5.55	\$ 5.55	\$ 5.55	\$ 5.55
18				
19 Annualized Total Costs (Ln2*Ln17*12)	\$ 2,324,340	\$ 3,509,820	\$ 4,555,440	\$ 5,321,340
20				
21 Margin (Ln8-Ln19)	\$ 4,431,800	\$ 6,692,145	\$ 8,685,820	\$ 10,146,155
22				

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**VERIZON Florida INC.
 LOCAL PACKAGE**

**LOCAL PACKAGE
 MARGIN ANALYSIS**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	48,100	72,700	91,100	102,600
3				
4 Proposed Local Package Premium Rate - Fully Rated	\$ 30.95	\$ 30.95	\$ 30.95	\$ 30.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 19.13	\$ 19.13	\$ 19.13	\$ 19.13
7				
8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)	\$ 11,043,071	\$ 16,690,878	\$ 20,915,254	\$ 23,555,489
9				
10				
11 <u>COST FOR INCREMENTAL PACKAGE ELEMENTS:</u>				
12 Unlimited Local Directory Assistance (refer. Page 8)	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14
13 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
14 Optional Features - Total Cost (refer. Page 10, Col. C, Line 16)	\$ 7.27	\$ 7.27	\$ 7.27	\$ 7.27
15 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
16				
17 Total Cost	\$ 11.72	\$ 11.72	\$ 11.72	\$ 11.72
18				
19 Annualized Total Costs (Ln2*Ln17*12)	\$ 6,764,784	\$ 10,224,528	\$ 12,812,304	\$ 14,429,664
20				
21 Margin (Ln8-Ln19)	\$ 4,278,287	\$ 6,466,350	\$ 8,102,950	\$ 9,125,825
22				

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**VERIZON Florida INC.
 LOCAL PACKAGE**

Local Package Plus Margin Analysis

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	171,374	205,648	236,496	248,320
3				
4 Proposed Local Package Premium Rate - Fully Rated	\$ 39.95	\$ 39.95	\$ 39.95	\$ 39.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 28.13	\$ 28.13	\$ 28.13	\$ 28.13
7				
8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)	\$ 57,853,406	\$ 69,423,817	\$ 79,837,660	\$ 83,829,273
9				
10				
11 COST FOR INCREMENTAL PACKAGE ELEMENTS:				
12 Unlimited Local Directory Assistance (refer. Page 8)	\$ 1.14	\$ 1.14	\$ 1.14	\$ 1.14
13 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
14 Optional Features - Total Cost (refer. Page 10, Col. C, Line 16)	\$ 7.27	\$ 7.27	\$ 7.27	\$ 7.27
15 IntraLATA toll	\$ 1.92	\$ 1.92	\$ 1.92	\$ 1.92
16 Call Intercept	\$ 0.89	\$ 0.89	\$ 0.89	\$ 0.89
17 Voice Mail	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
18 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
19				
20 Total Cost	\$ 19.52	\$ 19.52	\$ 19.52	\$ 19.52
21				
22 Annualized Total Costs (Ln2*Ln17*12)	\$ 40,142,646	\$ 48,170,988	\$ 55,396,823	\$ 58,166,477
23				
24 Margin (Ln8-Ln19)	\$ 17,710,760	\$ 21,252,830	\$ 24,440,837	\$ 25,662,796

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ASSUMPTIONS

Monthly Toll Minutes of Use per Local Package Plus Customer ¹ 100

Toll Usage Mileage Distribution

0 - 10 miles	0.00%
11 - 22 miles	0.00%
23 - 65 miles	80.00%
56 - 124 miles	20.00%

Toll Usage Time of Day Distribution

Peak	80.00%
Off-Peak	20.00%

Average Toll Holding Time 4.49 minutes

MESSAGE TOLL SERVICE

FIRST MINUTE	Peak Cost	Off-Peak Cost	Peak Wt Fctr	Off-Peak Wt Fctr	Wtd Peak	Wtd Off-Peak
0 - 10 miles	\$0.038247	\$0.020623	0.00%	0.00%	\$0.000000	\$0.000000
11 - 22 miles	\$0.039853	\$0.020893	0.00%	0.00%	\$0.000000	\$0.000000
23 - 65 miles	\$0.042828	\$0.021217	64.00%	16.00%	\$0.027410	\$0.003395
56 - 124 miles	\$0.049613	\$0.022006	16.00%	4.00%	\$0.007938	\$0.000880
			80.00%	20.00%	\$0.035348	\$0.004275
				100.00%		

Weighted First Minute \$0.039623

ADDITIONAL MINUTE	Peak Cost	Off-Peak Cost	Peak Wt Fctr	Off-Peak Wt Fctr	Wtd Peak	Wtd Off-Peak
0 - 10 miles	\$0.010801	\$0.003110	0.00%	0.00%	\$0.000000	\$0.000000
11 - 22 miles	\$0.012145	\$0.003350	0.00%	0.00%	\$0.000000	\$0.000000
23 - 65 miles	\$0.014576	\$0.003608	64.00%	16.00%	\$0.009329	\$0.000577
56 - 124 miles	\$0.020138	\$0.004247	16.00%	4.00%	\$0.003222	\$0.000170
			80.00%	20.00%	\$0.012551	\$0.000747
				100.00%		

Weighted Additional Minute \$0.013298

TOLL COST

		cost	
1.00	First Minute	\$0.039623	\$0.039623
3.49	Additional Minutes	\$0.013298	\$0.046410
	Average Cost per Call	4.49 minutes	\$0.086033
	Average Minutes		4.49
	Average Minute Cost		\$0.019161
	Minutes per Month per Customer		100
	Toll Usage Cost per Month per Customer		\$1.92

Notes:

1 Usage assumption per Product Management.

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**VERIZON Florida INC.
 LOCAL PACKAGE**

Local Package Basic Margin Analysis

	<u>Year 1 **</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
1 FULLY RATED				
2 Forecasted Average Monthly Units In-Service	83,675	158,346	193,533	226,962
3				
4 Proposed Local Package Premium Rate - Fully Rated	\$ 34.95	\$ 34.95	\$ 34.95	\$ 34.95
5 Less Residential Line Rate (refer. Page 7)	\$ (11.82)	\$ (11.82)	\$ (11.82)	\$ (11.82)
6 Incremental Revenue per Unit	\$ 23.13	\$ 23.13	\$ 23.13	\$ 23.13
7				
8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)	\$ 19,355,817	\$ 43,954,580	\$ 53,721,987	\$ 63,001,398
9				
10				
11 <u>COST FOR INCREMENTAL PACKAGE ELEMENTS:</u>				
12 NRC Charges (refer. Page 9)	\$ 1.17	\$ 1.17	\$ 1.17	\$ 1.17
13 Optional Features - Total Cost (refer. Page 10, Col. C, Row 28)	\$ 6.90	\$ 7.27	\$ 7.27	\$ 7.27
14 IntraLATA toll	\$ 1.92	\$ 1.92	\$ 1.92	\$ 1.92
15 ECS (refer. Page 11)	\$ 2.13	\$ 2.13	\$ 2.13	\$ 2.13
16				
17 Total Cost	\$ 12.12	\$ 12.49	\$ 12.49	\$ 12.49
18				
19 Annualized Total Costs (Ln2*Ln17*12)	\$ 10,141,410	\$ 23,732,898	\$ 29,006,726	\$ 34,017,065
20				
21 Margin (Ln8-Ln17)	\$ 9,214,407	\$ 20,221,681	\$ 24,715,261	\$ 28,984,333

** Year 1 is assumed to be calendar year 2003 and only has 10 months with expected tariff approval in March.

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**VERIZON FLORIDA INC.
 LOCAL PACKAGE**

COST ANALYSIS

BASIC EXCHANGE ACCESS LINE - RESIDENCE

<u>Ln. No.</u>	<u>ELEMENTS</u>	<u>AVERAGE TARIFF RATE</u>	<u>REFERENCE</u>
1	Flat-Rate Service Monthly	\$ 11.82	

Average Tariff Rate is based on state-wide units and revenues.

Rate Group	Rate	Total Units	Total Rev
1	\$ 9.67	2,170	\$ 20,984
2	\$ 10.58	17,766	187,964
3	\$ 11.04	112,444	1,241,382
4	\$ 11.55	268,221	3,097,953
5	\$ 12.00	1,021,004	12,252,048
TOTAL		1,421,605	16,800,330
			\$ 11.82

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**VERIZON FLORIDA INC.
LOCAL PACKAGE**

COST ANALYSIS

LOCAL DIRECTORY ASSISTANCE

<u>Ln. No.</u>	<u>ELEMENTS</u>	
1	Local Directory Assistance Cost per Call	\$ 0.5717
2	Estimated Average Monthly Number of Calls	<u>2</u>
3	Total DA Cost per Package (ln1*ln2)	\$ 1.14

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**VERIZON INC.
 LOCAL PACKAGE**

COST ANALYSIS

NRC CHARGES

<u>Ln. No.</u>	<u>ELEMENTS</u>		<u>REFERENCE</u>
1	NRC - Initial Service Order	\$ 20.00	Section A4.7 General Services Tariff
2	NRC - Line Connection	\$ 35.00	Section A4.7 General Services Tariff
3	Sub Total (Ln1+Ln2)	\$ 55.00	
4	Annuity Factor	0.0212470	
5	NRC Cost - 5 yr. Mo. Annuity (Ln3*Ln4)	\$ 1.17	

Annuity Factor Formula**

$$\frac{i(1+i)^n}{((1+i)^n)-1}$$

i = interest rate (.10/12) 0.0083333
 n = number of months 60

Annuity Factor 0.0212470

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**VERIZON FLORIDA INC.
 LOCAL PACKAGE**

COST ANALYSIS

OPTIONAL FEATURES

A	B	C	D	E
<u>Ln. No.</u>	<u>ELEMENTS</u>	<u>CURRENT COST</u>	<u>In-Service Units at 3/30/01</u>	<u>Extended Unit Cost*Units</u>
1	Call Waiting/Cancel	\$ 0.1361	160,767	\$ 21,880
3	Call Forwarding	\$ 0.2097	14,469	\$ 3,034
4	3-Way Calling	\$ 1.1291	5,201	\$ 5,872
5	Speed Call 30	\$ 0.2760	1,234	\$ 341
6	Distinctive Ring	\$ 0.0668	6,639	\$ 443
7	Caller ID N&N	\$ 0.3583	48,674	\$ 17,440
8	Anonymous Call Block	\$ 2.9573	14,510	\$ 42,910
9	Automatic Busy Redial	\$ 0.3115	426	\$ 133
10	Automatic Call Return	\$ 0.2021	7,853	\$ 1,587
11	Call Block	\$ 0.4224	6,101	\$ 2,577
12	Special Call Acceptance	\$ 0.4370	13,981	\$ 6,110
13	Special Call Forwarding	\$ 0.3803	20	\$ 8
14	VIP Alert	\$ 0.3843	245	\$ 94
15				
16	Total Optional Svcs	\$7.27	280,120	\$ 102,430
17				
18	Weighted Avg. Unit LRIC Cost per Feature			\$ 0.3657
19	Maximum Number of Features in the Local Package Standard			3
20	Optional Features - Average Cost for 3 Features			\$ 1.10
21				
22	<u>Features Defined for Local Package Basic, Only</u>			
23	Caller ID N&N	\$ 0.3583		
24	Call Waiting/Cancel	\$ 0.1361		
25	3-Way Calling	\$ 1.1291		
26	Speed Call 8	\$ 0.2760		
27	Home Voice Mail	\$ 5.0000		
28		\$ 6.90		

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**VERIZON FLORIDA INC.
 LOCAL PACKAGE**

COST ANALYSIS

Extending Calling Service ("ECS")

<u>Ln. No.</u>	<u>ELEMENTS</u>	
1	Average ECS per LP subscriber	\$ 5.91
2	rate per call	\$ 0.25
3	No. of calls (In1/In2)	23.64
4	holding time in minutes	6
5	ECS MOU (In4 * In5)	141.84
6	Stimulation	2.5
7	Stimulated MOU per line per Mo. (In5*(1+In6)	<u>496.44</u>
8	ECS cost per MOU	<u>\$ 0.0043</u>
9	Total ECS Costs (In1*In2)	\$ 2.13

1	Average ECS per LP subscriber	\$ 3.15
2	rate per call	\$ 0.25
3=In1/In2	# of calls	12.6
4	holding time in minutes	6
5=In3*In4	ECS MOU	75.6

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VERIZON FLORIDA INC.
LOCAL PACKAGES
 Contribution Analysis

	Local Package ⁶	Local Package Standard ⁵	Local Package Basic	Local Package Plus ⁶
1				
2				
3 REVENUE:				
4 Package Rate	\$30.95	\$27.95	\$34.95	\$39.95
5 less: Imputed Deregulated Home Voice Mail ^{4, 8}	\$4.95	\$0.00	\$0.00	\$4.95
6 plus: Interstate SLC	\$6.50	\$6.50	\$6.50	\$6.50
7 Total Revenue	\$37.45	\$34.45	\$36.50	\$41.50
8				
9 COST: ⁷				
10 <i>Monthly Line Cost:</i>	\$23.98	\$23.98	\$23.98	\$23.98
11				
12 <i>Vertical Service Features:</i>				
13 Anonymous Call Block	\$0.15	\$0.15		\$0.15
14 Automatic Busy Redial/Auto Callback	\$0.30	\$0.30		\$0.30
15 Automatic Call Return	\$0.30	\$0.30		\$0.30
16 Call Block	\$0.30	\$0.30		\$0.30
17 Call Forwarding	\$0.02	\$0.02	\$0.02	\$0.02
18 Call Waiting	\$0.43	\$0.43	\$0.43	\$0.43
19 Call Waiting ID	\$0.13	\$0.13		\$0.13
20 Caller ID - Name and Number	\$0.30	\$0.30	\$0.30	\$0.30
21 Caller ID - Number ²	\$0.04			
22 Cancel Call Waiting	\$0.54	\$0.54	\$0.54	\$0.54
23 Distinctive Ring (Teen)	\$0.24	\$0.24		\$0.24
24 Special Call Acceptance	\$0.30	\$0.30		\$0.30
25 Special Call Forwarding	\$0.30	\$0.30		\$0.30
26 Speed Calling 8 ¹	\$0.76			\$0.76
27 Speed Calling 30	\$0.50	\$0.50	\$0.50	\$0.50
28 Three-Way Calling	\$0.20	\$0.20	\$0.20	\$0.20
29 VIP Alert	\$0.30	\$0.30		\$0.30
30				
31 Amortized NRC ³	\$1.17	\$1.17	\$1.17	\$1.17
32 IntraLATA Toll	\$1.92	\$0.00	\$0.00	\$1.92
33 ECS	\$2.13	\$2.13	\$2.13	\$2.13
34 Total Cost	\$31.59	\$28.57	\$31.17	\$34.27
35				
36 CONTRIBUTION:	\$5.86	\$5.88	\$5.33	\$7.23

38 **NOTES:**

- 39 1. Customers have the option of taking Speed Calling 8 instead of Speed Call 30.
- 40 2. Assumes that customers choose Caller ID Name and Number over Caller ID Number for this analysis.
- 41 3. Initial Service Order Charge = \$20.00 plus Line Connection Charge = \$35.00 amortized over 60 months.
- 42 4. Package prices include deregulated home voice mail. Home voice mail rate has been backed out of the regulated package revenue analysis.
- 43 5. Local Standard Package allows for any three features. Features chosen were the features with the highest subscription. CW/CCW considered one feature.
- 44 6. Local Package and Local Package Plus allows for selection of any or all of the vertical service features.
- 45 7. The average customer will not take all features, so contribution represents worst case scenario.
- 46 8. Cost results based estimates from ICM 4, utilizing 2000 data.
- 47 9. Home voice mail not available in Local Package Standard or Local Package.

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