

## SUMMARY REPORT TOTAL SERVICE LONG RUN INCREMENTAL COSTS

030867-TL

| Summary<br>Network Services | TSLRIC | Reference |     |
|-----------------------------|--------|-----------|-----|
|                             |        | Binder    | Tab |

**ISDN MBKS 3000**

|                              |   |   |
|------------------------------|---|---|
| ISDN MBKS Deluxe +           | 1 | 3 |
| Executive Busy Override      | 1 | 3 |
| Incoming Call Forwarding     | 1 | 3 |
| Within Group Call Forwarding | 1 | 3 |
| Total                        |   |   |

**Digital (ISDN) CentraNet Class**

|                         |   |   |
|-------------------------|---|---|
| Automatic Call Return   | 1 | 3 |
| Automatic Busy Redial   | 1 | 3 |
| Special Call Forwarding | 1 | 3 |
| Special Call Acceptance | 1 | 3 |
| Call Blocking           | 1 | 3 |
| Special Call Waiting    | 1 | 3 |
| Total                   |   |   |

**REDACTED****Features to Comply with PUC Data Request**

|   |   |   |
|---|---|---|
| Three Way Calling                               | 1 | 3 |
| Call Waiting/Cancel Call Waiting                | 1 | 3 |
| Call Forwarding Variable                        | 1 | 3 |
| Automatic Call Return                           | 1 | 3 |
| Automatic Busy Redial                           | 1 | 3 |
| VIP Alert                                       | 1 | 3 |
| Special Call Forwarding                         | 1 | 3 |
| Caller ID - Name and Number                     | 1 | 3 |
| Custom Code Restriction - Option 1              | 1 | 3 |
| Custom Code Restriction - Options 2, 3, 4 and 5 | 1 | 3 |
| Custom Code Restriction - Option 6              | 1 | 3 |

**Switched Access****End Office Switching**

|                                      |   |   |
|--------------------------------------|---|---|
| Originating End Office - Setup       | 1 | 3 |
| Originating End Office - MOU         | 1 | 3 |
| Originating End Office - Average MOU | 1 | 3 |
| Terminating End Office - Setup       | 1 | 3 |
| Terminating End Office - MOU         | 1 | 3 |
| Terminating End Office - Average MOU | 1 | 3 |

**Common/Shared Transmission Facilities**

|                                     |   |   |
|-------------------------------------|---|---|
| Transport Termination - Setup       | 1 | 3 |
| Transport Termination - MOU         | 1 | 3 |
| Transport Termination - Average MOU | 1 | 3 |
| Transport Facility - Setup          | 1 | 3 |
| Transport Facility - MOU            | 1 | 3 |
| Transport Facility - Average MOU    | 1 | 3 |

**Tandem Switching**

|                                |   |   |
|--------------------------------|---|---|
| Tandem Switching - Setup       | 1 | 3 |
| Tandem Switching - MOU         | 1 | 3 |
| Tandem Switching - Average MOU | 1 | 3 |

**Interoffice Dedicated Transmission Fac (IDT)**

|                                  |   |   |
|----------------------------------|---|---|
| Voice/DS-0 Facility - Per Mile   | 1 | 3 |
| Voice/DS-0 Termination - Per End | 1 | 3 |
| DS-1 Facility - Per Mile         | 1 | 3 |
| DS-1 Termination - Per End       | 1 | 3 |
| DS-3 Facility - Per Mile         | 1 | 3 |
| DS-3 Termination - Per End       | 1 | 3 |

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PESC-Cent...

**SUMMARY REPORT  
TOTAL SERVICE LONG RUN INCREMENTAL COSTS**

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|-----------------------------|--------|-----------|-----|
|                             |        | Binder    | Tab |

|                                  |  |   |   |
|----------------------------------|--|---|---|
| Multiplexing                     |  |   |   |
| DS-1 to Voice Grade Multiplexing |  | 1 | 3 |
| DS-3 to DS-1 Multiplexing        |  | 1 | 3 |

**USAGE**

|                           |                 |    |    |
|---------------------------|-----------------|----|----|
| IntraLata Toll            |                 |    |    |
| Peak                      | <b>REDACTED</b> |    |    |
| Average Minute - Peak     |                 | 14 | 28 |
| Off Peak                  |                 |    |    |
| Average Minute - Off Peak |                 | 14 | 28 |
| 24 Hour                   |                 |    |    |
| Average Minute - 24 Hour  |                 | 14 | 28 |

**ENTRANCE FACILITIES**

|        |  |    |    |
|--------|--|----|----|
| 2 Wire |  |    |    |
| 4 Wire |  | 14 | 29 |
| DS-1   |  | 14 | 29 |
| DS-3   |  | 14 | 29 |

| PA SWITCHED ACCESS FILING<br>INTRASTATE - DECEMBER 2002 |   |         |         |           |           |                 |
|---|---|---------|---------|-----------|-----------|-----------------|
| Line  | COST ELEMENT                              | PA-East | PA-West | PA-East % | PA-West % | PA-Consolidated |
| A   | B   | C       | D       | E         | F         | G=(C*E)+(D*F)   |
|   | <b>SWITCHED ACCESS:</b>                   |         |         |           |           |                 |
| 1   | LOCAL SWITCHING FGA - Originating         |         |         |           |           |                 |
| 2   | LOCAL SWITCHING FGA - Terminating         |         |         |           |           |                 |
| 3   | LOCAL SWITCHING FGB - Originating         |         |         |           |           |                 |
| 4   | LOCAL SWITCHING FGB - Terminating         |         |         |           |           |                 |
| 5   | LOCAL SWITCHING FGD - Originating         |         |         |           |           |                 |
| 6   | LOCAL SWITCHING FGD - Terminating         |         |         |           |           |                 |
| 7   |   |         |         |           |           |                 |
| 8   | AUTOMATIC NUMBER IDENTIFICATION           |         |         |           |           |                 |
| 9   | NRC: Feature - Subsequent                 |         |         |           |           |                 |
| 10  |   |         |         |           |           |                 |
| 11  | END OFFICE DEDICATED TRUNK PORT           |         |         |           |           |                 |
| 12  | SHARED EO TRUNK PORT                      |         |         |           |           |                 |
| 13  |   |         |         |           |           |                 |
| 14  | DDT VG-2W PER MILE                        |         |         |           |           |                 |
| 15  | DDT VG-2W FIXED                           |         |         |           |           |                 |
| 16  | DDT VG- 4W PER MILE                       |         |         |           |           |                 |
| 17  | DDT VG-4W FIXED                           |         |         |           |           |                 |
| 18  | NRCs: DDT VG-2W Initial:                  |         |         |           |           |                 |
| 19  | Service Order                             |         |         |           |           |                 |
| 20  | Installation                              |         |         |           |           |                 |
| 21  | DDT VG-2W Additional:                     |         |         |           |           |                 |
| 22  | Service Order                             |         |         |           |           |                 |
| 23  | Installation                              |         |         |           |           |                 |
| 24  | NRCs: DDT VG-4W Initial:                  |         |         |           |           |                 |
| 25  | Service Order                             |         |         |           |           |                 |
| 26  | Installation                              |         |         |           |           |                 |
| 27  | DDT VG-4W Additional:                     |         |         |           |           |                 |
| 28  | Service Order                             |         |         |           |           |                 |
| 29  | Installation                              |         |         |           |           |                 |
| 30  |   |         |         |           |           |                 |
| 31  | 2 Wire ENTRANCE FACILITY - Density Cell 1 |         |         |           |           |                 |
| 32  | 2 Wire ENTRANCE FACILITY - Density Cell 2 |         |         |           |           |                 |
| 33  | 2 Wire ENTRANCE FACILITY - Density Cell 3 |         |         |           |           |                 |
| 34  | 2 Wire ENTRANCE FACILITY - Density Cell 4 |         |         |           |           |                 |
| 35  | 2 Wire ENTRANCE FACILITY - Statewide      |         |         |           |           |                 |
| 36  | NRCs: 2W Entrance Facilities Initial:     |         |         |           |           |                 |
| 37  | Service Order                             |         |         |           |           |                 |
| 38  | Installation                              |         |         |           |           |                 |
| 39  | 2W Entrance Facilities Additional:        |         |         |           |           |                 |
| 40  | Service Order                             |         |         |           |           |                 |
| 41  | Installation                              |         |         |           |           |                 |
| 42  |   |         |         |           |           |                 |
| 43  | 4 Wire ENTRANCE FACILITY - Density Cell 1 |         |         |           |           |                 |
| 44  | 4 Wire ENTRANCE FACILITY - Density Cell 2 |         |         |           |           |                 |
| 45  | 4 Wire ENTRANCE FACILITY - Density Cell 3 |         |         |           |           |                 |
| 46  | 4 Wire ENTRANCE FACILITY - Density Cell 4 |         |         |           |           |                 |
| 47  | 4 Wire ENTRANCE FACILITY - Statewide      |         |         |           |           |                 |
| 48  | 4W Entrance Facilities Initial :          |         |         |           |           |                 |
| 49  | Service Order                             |         |         |           |           |                 |
| 50  | Installation                              |         |         |           |           |                 |
| 51  | 4W Entrance Facilities Additional:        |         |         |           |           |                 |
| 52  | Service Order                             |         |         |           |           |                 |
| 53  | Installation                              |         |         |           |           |                 |
| 54  |   |         |         |           |           |                 |
| 55  | DDT DS1 PER MILE                          |         |         |           |           |                 |
| 56  | DDT DS1 FIXED                             |         |         |           |           |                 |
| 57  | NRCs: DDT DS1 Initial:                    |         |         |           |           |                 |
| 58  | Service Order                             |         |         |           |           |                 |
| 59  | Installation                              |         |         |           |           |                 |
| 60  | DDT DS1 Additional:                       |         |         |           |           |                 |
| 61  | Service Order                             |         |         |           |           |                 |
| 62  | Installation                              |         |         |           |           |                 |
| 63  |   |         |         |           |           |                 |

**REDACTED**

| PA SWITCHED ACCESS FILING  |   |         |         |           |           |                 |
|----------------------------|---|---------|---------|-----------|-----------|-----------------|
| INTRASTATE - DECEMBER 2002 |   |         |         |           |           |                 |
| Line                       | COST ELEMENT                                | PA-East | PA-West | PA-East % | PA-West % | PA-Consolidated |
| 64                         | ENTRANCE FACILITY DS1 - Density Cell 1      |         |         |           |           |                 |
| 65                         | ENTRANCE FACILITY DS1 - Density Cell 2      |         |         |           |           |                 |
| 66                         | ENTRANCE FACILITY DS1 - Density Cell 3      |         |         |           |           |                 |
| 67                         | ENTRANCE FACILITY DS1 - Density Cell 4      |         |         |           |           |                 |
| 68                         | ENTRANCE FACILITY DS1 - Statewide           |         |         |           |           |                 |
| 69                         | NRCs: DS1 Entrance Facilities Initial:      |         |         |           |           |                 |
| 70                         | Service Order                               |         |         |           |           |                 |
| 71                         | Installation                                |         |         |           |           |                 |
| 72                         | Installation with Premise Visit             |         |         |           |           |                 |
| 73                         | DS1 Entrance Facilities Additional:         |         |         |           |           |                 |
| 74                         | Service Order                               |         |         |           |           |                 |
| 75                         | Installation                                |         |         |           |           |                 |
| 76                         | Installation with Premise Visit             |         |         |           |           |                 |
| 77                         |   |         |         |           |           |                 |
| 78                         | DDT DS3 PER MILE                            |         |         |           |           |                 |
| 79                         | DDT DS3 FIXED                               |         |         |           |           |                 |
| 80                         | NRCs: DDT DS3 Initial:                      |         |         |           |           |                 |
| 81                         | Service Order                               |         |         |           |           |                 |
| 82                         | Installation                                |         |         |           |           |                 |
| 83                         | DDT DS3 Additional:                         |         |         |           |           |                 |
| 84                         | Service Order                               |         |         |           |           |                 |
| 85                         | Installation                                |         |         |           |           |                 |
| 86                         |   |         |         |           |           |                 |
| 87                         | ENTRANCE FACILITY DS3                       |         |         |           |           |                 |
| 88                         | NRCs: DS3 Entrance Facilities Initial:      |         |         |           |           |                 |
| 89                         | Service Order                               |         |         |           |           |                 |
| 90                         | Installation                                |         |         |           |           |                 |
| 91                         | Installation with Premise Visit             |         |         |           |           |                 |
| 92                         | DS3 Entrance Facilities Additional:         |         |         |           |           |                 |
| 93                         | Service Order                               |         |         |           |           |                 |
| 94                         | Installation                                |         |         |           |           |                 |
| 95                         | Installation with Premise Visit             |         |         |           |           |                 |
| 96                         |   |         |         |           |           |                 |
| 97                         | DS1 TO VOICE MULTIPLEXING                   |         |         |           |           |                 |
| 98                         | DS3 TO DS1 MULTIPLEXING                     |         |         |           |           |                 |
| 99                         | NRCs: DS1 to Voice Grade Mux                |         |         |           |           |                 |
| 100                        | DS3 To DS1Mux                               |         |         |           |           |                 |
| 101                        |   |         |         |           |           |                 |
| 102                        | TANDEM DEDICATED TRUNK PORT                 |         |         |           |           |                 |
| 103                        | TANDEM SWITCHING                            |         |         |           |           |                 |
| 104                        | TANDEM TRANSPORT FIXED                      |         |         |           |           |                 |
| 105                        | TANDEM TRANSPORT PER MILE                   |         |         |           |           |                 |
| 106                        |   |         |         |           |           |                 |
| 107                        | LOCAL TRANSPORT HOST TO REMOTE FIXED        |         |         |           |           |                 |
| 108                        | LOCAL TRANSPORT HOST TO REMOTE PER MILE     |         |         |           |           |                 |
| 109                        |   |         |         |           |           |                 |
| 110                        | NRCs: Shared Network Arrangement            |         |         |           |           |                 |
| 111                        | Switched Access Connection Charge Per Group |         |         |           |           |                 |
| 112                        | Service Order Charge                        |         |         |           |           |                 |
| 113                        | Per Remote Trunk Group                      |         |         |           |           |                 |
| 114                        | Central Office Rearrangement (per line)     |         |         |           |           |                 |
| 115                        |   |         |         |           |           |                 |
| 116                        | DA:   |         |         |           |           |                 |
| 117                        | DIRECTORY ASSISTANCE SERVICE, PER CALL      |         |         |           |           |                 |

**REDACTED**

**VERIZON Communications**  
**Florida**  
**Contribution Analysis**

| Element                                | Rate Application    | Proposed     |              |              | TSLRIC** | Contribution |              |              |
|--|---------------------|--------------|--------------|--------------|----------|--------------|--------------|--------------|
|  |                     | Year 1 Rates | Year 2 Rates | Year 3 Rates |          | Year 1 Rates | Year 2 Rates | Year 3 Rates |
| <b>Switching</b>                       |                     |              |              |              |          |              |              |              |
| End Office Switching - Bundled Premium | Per MOU             | \$ 0.0089000 | \$ 0.0089000 | \$ 0.0089000 |          |              |              |              |
| Information Surcharge                  | Per MOU             | \$0          | \$0          | \$0          |          |              |              |              |
| <b>Transport *</b>                     |                     |              |              |              |          |              |              |              |
| <b>Tandem Switching</b>                |                     |              |              |              |          |              |              |              |
| Tandem Switched Facility               | Per MOU/Mile        | \$ 0.0000135 | \$ 0.0000135 | \$ 0.0000135 |          |              |              |              |
| Tandem Switched Termination            | Per MOU/Term        | \$ 0.0001344 | \$ 0.0001344 | \$ 0.0001344 |          |              |              |              |
| Tandem Switching Rate                  | Per MOU             | \$ 0.0007500 | \$ 0.0007500 | \$ 0.0007500 |          |              |              |              |
| Interconnection Charge                 | Per MOU             | \$ 0.0058073 | \$0          | \$0          |          |              |              |              |
| <b>Direct Trunk Transport:</b>         |                     |              |              |              |          |              |              |              |
| Voicegrade                             | Per Mile/Month      | \$5.08       | \$5.08       | \$5.08       |          |              |              |              |
| DS1 Facility                           | Per Mile/Month      | \$5.00       | \$5.00       | \$5.00       |          |              |              |              |
| DS1 Termination                        | Per Month           | \$30.00      | \$30.00      | \$30.00      |          |              |              |              |
| DS3 Facility                           | Per Mile/Month      | \$70.00      | \$70.00      | \$70.00      |          |              |              |              |
| DS3 Termination                        | Per Month           | \$500.00     | \$500.00     | \$500.00     |          |              |              |              |
| <b>Entrance Facility:</b>              |                     |              |              |              |          |              |              |              |
| Two Wire                               | Per Month           | \$33.08      | \$33.08      | \$33.08      |          |              |              |              |
| Four Wire                              | Per Month           | \$52.93      | \$52.93      | \$52.93      |          |              |              |              |
| DS1 - First system                     | Each DS1, Per Month | \$260.00     | \$260.00     | \$260.00     |          |              |              |              |
| DS1 - Additional systems               | Each DS1, Per Month | \$130.00     | \$130.00     | \$130.00     |          |              |              |              |
| DS3 Electrical                         | Each DS3, Per Month | \$1,400.00   | \$1,400.00   | \$1,400.00   |          |              |              |              |
| DS1 to Voice Multiplexing              | Each, Per Month     | \$250.00     | \$250.00     | \$250.00     |          |              |              |              |
| DS3 to DS1 Multiplexing                | Each, Per Month     | \$581.63     | \$581.63     | \$581.63     |          |              |              |              |
| <b>Carrier Common Line</b>             |                     |              |              |              |          |              |              |              |
| Originating Carrier Common Line Access | Per MOU             | \$ 0.0159409 | \$0          | \$0          |          |              |              |              |
| Terminating Carrier Common Line Access | Per MOU             | \$ 0.0246950 | \$ 0.0228649 | \$ 0.0031065 |          |              |              |              |

**REDACTED**

\* Intrastate Transport in FL has 3 pricing zones. In the instances where the rates for zones within a rate element were different, the lowest price was applied.

\*\* Source: 98000OA-SP Undocketed Special Project. See Response to POD No. 16.

CAUSE NO.  
40762-52.

INDIANA  
COMPLIANCE FILING  
DIRECT COST PLUS ALLOCATED LOOP COSTS

| ID  | EXCHANGE       | CLLI        | DESCRIPTION   | UNITS | BASE | LOOP | TSLRIC | DIRECT COST WITH LOOP ALLOCATION | TOTAL DIRECT COST WITH LOOP ALLOCATION |
|-----|----------------|-------------|---|-------|------|------|--------|----------------------------------|--|
| 9   | UNIONDALE      | UNDLINXARS0 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 1  |       |      |      |        |                                  |  |
| 10  | CUTLER         | CTLRINXARS0 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 2  |       |      |      |        |                                  |  |
| 11  | IDAVILLE       | IDVLINXARS0 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 2  |       |      |      |        |                                  |  |
| 12  | DELPHI         | DLPHINXADS0 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 4  |       |      |      |        |                                  |  |
| 13  | MARKLE         | MRKLINXADS0 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3  |       |      |      |        |                                  |  |
| 14  | RESERVOIR      | RSVRINXARS1 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 3  |       |      |      |        |                                  |  |
| 15  | OSSIAN         | OSSIINXADS0 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 6  |       |      |      |        |                                  |  |
| 16  | ZANESVILLE     | ZNVLINXADS0 | Residential One-Party Lifeline/Flat Rate - Alltel Rate Group 6  |       |      |      |        |                                  |  |
| 93  | GEORGETOWN     | GRTWINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 1  |       |      |      |        |                                  |  |
| 94  | LANESVILLE     | LNVLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 1  |       |      |      |        |                                  |  |
| 95  | CENTRAL        | CENTINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 96  | CORYDON        | CYDINXADS0  | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 97  | CRANDALL       | CRNDINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 98  | ELIZABETH      | ELZBINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 99  | LACONIA        | LACNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 100 | LEAVENWORTH    | LVWOINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 101 | MARENGO        | MRNGINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 102 | MILLTOWN       | MLTWINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 103 | NEW MIDDLETOWN | NWMLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 104 | PALMYRA        | PLMYINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 105 | RAMSEY         | RMSYINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 2  |       |      |      |        |                                  |  |
| 106 | FAIRBANKS      | FRBNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3  |       |      |      |        |                                  |  |
| 107 | FARMERSBURG    | FMBGINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3  |       |      |      |        |                                  |  |
| 108 | SHELburn       | SHLBINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 3  |       |      |      |        |                                  |  |
| 109 | MEROM          | MERMINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 4  |       |      |      |        |                                  |  |
| 110 | ENGLISH        | ENGLINXBRS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5A |       |      |      |        |                                  |  |
| 111 | BICKNELL       | BCKNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5B |       |      |      |        |                                  |  |
| 112 | CRANE          | CRANINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C |       |      |      |        |                                  |  |
| 113 | FREDERICKSBURG | FRBGINXBRL0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C |       |      |      |        |                                  |  |
| 114 | LOGOOTE        | LOGTINXADS1 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C |       |      |      |        |                                  |  |
| 115 | PAOLI          | PAOLINXADS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C |       |      |      |        |                                  |  |
| 116 | SHOALS         | SHLSINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5C |       |      |      |        |                                  |  |
| 117 | AUSTIN         | AUSTINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D |       |      |      |        |                                  |  |
| 118 | BUTLERVILLE    | BTVIINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D |       |      |      |        |                                  |  |
| 119 | CAMPBELLSBURG  | CMBGINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D |       |      |      |        |                                  |  |
| 120 | LEXINGTON      | LXTNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D |       |      |      |        |                                  |  |
| 121 | NORTH VERNON   | NVRNINXADS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D |       |      |      |        |                                  |  |
| 122 | SALEM          | SALMINXARS2 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D |       |      |      |        |                                  |  |

REDACTED

305

INDIANA  
COMPLIANCE FILING  
DIRECT COST PLUS ALLOCATED LOOP COSTS

| ID  | EXCHANGE      | CLLI        | DESCRIPTION  | UNITS | BASE | LOOP | TSLRIC | DIRECT COST WITH LOOP ALLOCATION | TOTAL DIRECT COST WITH LOOP ALLOCATION |
|-----|---------------|-------------|--|-------|------|------|--------|----------------------------------|--|
| 123 | SCIPIO        | SCIPINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D  |       |      |      |        |                                  |  |
| 124 | SCOTTSBURG    | SCBGINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D  |       |      |      |        |                                  |  |
| 125 | WORTHINGTON   | WOTNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5D  |       |      |      |        |                                  |  |
| 126 | HANOVER       | HNVRINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5E  |       |      |      |        |                                  |  |
| 127 | MADISON       | MDSNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5E  |       |      |      |        |                                  |  |
| 128 | BIRDSEYE      | BRDSINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 129 | BROWNSTOWN    | BRTWINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 130 | CLEARSPRING   | CLSPINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 131 | CROTHERSVILLE | COVLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 132 | DUBOIS        | DUBSINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 133 | FERDINAND     | FDNDINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 134 | FREETOWN      | FRTWINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 135 | HAYSVILLE     | HYVLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 136 | HENRYVILLE    | HEVLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 137 | HUNTINGBURG   | HGBGINXADS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 138 | JASPER        | JSPRINXADS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 139 | MEDORA        | MEDRINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 140 | MITCHELL      | MTCHINXADS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 141 | ORLEANS       | ORLNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 142 | REDDINGTON    | RDTNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 143 | SEYMOUR       | SYMRIXADS0  | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 144 | ST ANTHONY    | STATINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 5F  |       |      |      |        |                                  |  |
| 145 | BATESVILLE    | BTVLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6B  |       |      |      |        |                                  |  |
| 146 | MILAN         | MILNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6C  |       |      |      |        |                                  |  |
| 147 | VERSAILLES    | VRSLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6C  |       |      |      |        |                                  |  |
| 148 | GREENSBURG    | GNBGINXBRS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6D  |       |      |      |        |                                  |  |
| 149 | WESTPORT      | WSPTINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 6D  |       |      |      |        |                                  |  |
| 150 | FREELANDVILLE | FNVLINXARS3 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-2 |       |      |      |        |                                  |  |
| 151 | OAKTOWN       | OKTWINXBDS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-2 |       |      |      |        |                                  |  |
| 152 | WHEATLAND     | WTLDINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-3 |       |      |      |        |                                  |  |
| 153 | PETERSBURG    | PTBGINXBDS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-4 |       |      |      |        |                                  |  |
| 154 | SPURGEON      | SPRGINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-4 |       |      |      |        |                                  |  |
| 155 | HAZLETON      | HZTNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-5 |       |      |      |        |                                  |  |
| 156 | DECKER        | DCKRINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-7 |       |      |      |        |                                  |  |
| 157 | FRITCHTON     | FTTNINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-8 |       |      |      |        |                                  |  |
| 158 | MONROE CITY   | MNCYINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 7-8 |       |      |      |        |                                  |  |
| 159 | CYNTHIANA     | CYNTINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8   |       |      |      |        |                                  |  |
| 160 | FORT BRANCH   | FTBRINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8   |       |      |      |        |                                  |  |

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COMPLIANCE FILING  
DIRECT COST PLUS ALLOCATED LOOP COSTS

| ID  | EXCHANGE       | CLLI        | DESCRIPTION  | UNITS | BASE | LOOP | TSLRIC | DIRECT COST WITH LOOP ALLOCATION | TOTAL DIRECT COST WITH LOOP ALLOCATION |
|-----|----------------|-------------|--|-------|------|------|--------|----------------------------------|--|
| 161 | FRANCISCO      | FRNCINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8 |       |      |      |        |                                  |  |
| 162 | MACKEY         | MCKYINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8 |       |      |      |        |                                  |  |
| 163 | OAKLAND CITY   | OKCYINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8 |       |      |      |        |                                  |  |
| 164 | OWENSVILLE     | OWVLINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8 |       |      |      |        |                                  |  |
| 165 | PATOKA         | PATKINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8 |       |      |      |        |                                  |  |
| 166 | PRINCETON      | PRTNINXADS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 8 |       |      |      |        |                                  |  |
| 167 | ELBERFELD      | ELBRINXARS0 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 9 |       |      |      |        |                                  |  |
| 168 | LYNNVILLE      | LYVLINXARS1 | Residential One-Party Lifeline/Flat Rate - Contel Rate Group 9 |       |      |      |        |                                  |  |
| 283 | AKRON          | AKRNINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 284 | ALBION         | ALBNINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 285 | ARLINGTON      | ARTNINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 286 | ATWOOD         | ATWDINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 287 | BOURBON        | BRBNINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 288 | BRAZIL         | BRZLINXBDS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 289 | BROOKVILLE     | BKVLINXARS1 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 290 | BURKET         | BRKTINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 291 | BUTLER         | BTLRINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 292 | CAMBRIDGE CITY | CMCYINXARS1 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 293 | CARTHAGE       | CRTHINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 294 | CENTER POINT   | CTPNINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 295 | CLAY CITY      | CYCYINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 296 | CLAYPOOL       | CLPLINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 297 | FULTON         | FLTNINXBRS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 298 | GARRETT        | GRRTINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 299 | GLENWOOD       | GLWDINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 300 | GRAYSVILLE     | GYVLINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 301 | GREENS FORK    | GRFKINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 302 | HAGERSTOWN     | HGTWINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 303 | KIMMELL        | KMMLINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 304 | LA CROSSE      | LACRINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 305 | LIBERTY        | LBRTINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 306 | LUCERNE        | LCRNINXBRS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 307 | LYNN           | LYNNINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 308 | MACY           | MACYINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 309 | MENTONE        | MNTNINXBDS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 310 | MILLWOOD       | MLWDINXBRS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 311 | MILROY         | MLRYINXBRS1 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |
| 312 | MODOC          | MODCINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1    |       |      |      |        |                                  |  |

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|-----|---------------------|--------------|---|-------|------|------|--------|----------------------------------|--|
| 313 | MORTON              | MRTNINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 314 | NORTH MANCHESTER    | NMCHINXADS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 315 | REDKEY              | RDKYINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 316 | RIDGEVILLE          | RGVLINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 317 | RUSHVILLE           | RUVLINXBDS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 318 | SHIRLEY             | SHRYINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 319 | SIDNEY              | SDNYINXADS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 320 | SILVER LAKE         | SLLKINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 321 | SULLIVAN            | SLLVINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 322 | TIPPECANOE          | TPCNINXBRS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 323 | WALTON              | WLTNINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 324 | WATERLOO            | WTRLINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 325 | WAWAKA              | WAWKINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 326 | WINCHESTER          | WNCHINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 1 |       |      |      |        |                                  |  |
| 327 | ANGOLA              | ANGLINXADS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 328 | BIPPUS              | BPPSINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 329 | CONNERSVILLE        | CSVLINXADS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 330 | FREMONT             | FRMTINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 331 | GREENCASTLE         | GNCSINXADS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 332 | HAMILTON            | HMTNINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 333 | LAUREL              | LARLINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 334 | LOGANSPOUT          | LGPTINXADS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 335 | MAYS                | MAYSINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 336 | MOORELAND           | MRLDINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 337 | ORLAND              | ORLDINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 338 | PLEASANT LAKE       | PLLKINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 339 | POKAGON             | PKGNIINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 340 | ROYAL CENTER        | RYCTINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 341 | SPICELAND           | SPLDINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 342 | WABASH              | WBSHINXADS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 343 | WEST COLLEGE CORNER | WCCRINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 2 |       |      |      |        |                                  |  |
| 344 | CENTERVILLE         | CNVLINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                                  |  |
| 345 | CICERO              | CICRINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                                  |  |
| 346 | FOUNTAIN CITY       | FNCYINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                                  |  |
| 347 | GALVESTON           | GLTNINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                                  |  |
| 348 | HANNA               | HANNINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                                  |  |
| 349 | KOUTS               | KOTSINXARS0  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                                  |  |
| 350 | LA PORTE            | n/a          | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                                  |  |

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|-----|-----------------|-------------|---|-------|------|------|--------|------------------------------|------------------------------|
|     |                 |             |   |       |      |      |        | COST WITH LOOP<br>ALLOCATION | COST WITH LOOP<br>ALLOCATION |
| 351 | MECHANICSBURG   | MCBHINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 352 | MORRISTOWN      | MRTWINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 353 | PENDLETON       | PNTNINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 354 | PERKINSVILLE    | PKVLINXBR00 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 355 | RICHMOND        | n/a         | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 356 | ROLLING PRAIRIE | RLPRINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 357 | UNION MILLS     | UNMLINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 358 | WANATAH         | WNTHINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 359 | WESTVILLE       | WSTVINXARS1 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 3 |       |      |      |        |                              |                              |
| 360 | BLOUNTSVILLE    | BUVLINXBR00 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 361 | BRISTOL         | BRSTINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 362 | CHESTERTON      | CHTNINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 363 | CORY            | CORYINXARL0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 364 | DUNKIRK         | DNKRINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 365 | DUNLAP          | DNLPINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 366 | ELKHART         | n/a         | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 367 | FARMLAND        | FMLDINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 368 | FRANKTON        | FRTNINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 369 | GOSHEN          | GSHNINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 370 | HOBART          | HBRTINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 371 | LAFAYETTE       | n/a         | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 372 | LAKE STATION    | LKSTINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 373 | LEWIS           | LEWSINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 374 | MIDDLEBURY      | MDLBINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 375 | PRAIRIE CREEK   | PRCKINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 376 | RILEY           | RILYNXARS3  | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 377 | SPRINGPORT      | SPPTINXBR00 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 378 | ST JOE          | STJOINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 379 | TERRE HAUTE     | n/a         | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 380 | VALPARAISO      | VLPRINXADS1 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 381 | WAKARUSA        | WKRSINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 382 | WHEELER         | WHLRINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 383 | WINDFALL        | WNFLINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 4 |       |      |      |        |                              |                              |
| 384 | CHURUBUSCO      | CHRBINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                              |                              |
| 385 | FORT WAYNE      | n/a         | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                              |                              |
| 386 | HARLAN          | HLRNINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                              |                              |
| 387 | HUNTERTOWN      | HNTWINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                              |                              |
| 388 | LEO             | LEO INXARS3 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                              |                              |

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|-----|--------------|-------------|---|-------|------|------|--------|---------------------------|---------------------------|
|     |              |             |   |       |      |      |        | COST WITH LOOP ALLOCATION | COST WITH LOOP ALLOCATION |
| 389 | MONROEVILLE  | MOVLINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |
| 390 | NEW HAVEN    | NWHNINXADS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |
| 391 | POE HOAGLAND | POE INXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |
| 392 | PORTAGE      | n/a         | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |
| 393 | ROANOKE      | RONKINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |
| 394 | WESTFIELD    | n/a         | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |
| 395 | WOODBURN     | WDBNINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |
| 396 | WYATT        | WYTTINXARS0 | Residential One-Party Lifeline/Flat Rate - GTE Rate Group 5 |       |      |      |        |                           |                           |

**REDACTED**

Total Residential Direct Cost after Loop Allocation \$

TSLRIC Summary - Access Lines Including Flat Rate Local Usage

| <u>Service</u>  | <u>Filed State Avg</u> | <u>Loop Allocated State Avg</u> | <u>% Reduction</u> |
|---|------------------------|---------------------------------|--------------------|
| <b>Residence One-Party</b><br>NAC Basic Level (w/ NID,Drop and MDF)<br>NACC Basic Analog Level - Switch Interface<br>Code Restriction<br>Local Usage  |                        |                                 |                    |
| <b>Business One-Party</b><br>NAC Basic Level (w/ NID,Drop and MDF)<br>NACC Basic Analog Level - Switch Interface<br>Code Restriction<br>Local Usage   |                        |                                 |                    |
| <b>Business Trunk</b><br>NAC Basic Level (w/ NID,Drop and MDF)<br>NACC Basic Analog Level - Switch Interface<br>Code Restriction<br>Rotary Hunting<br>Local Usage   |                        |                                 |                    |
| <b>COPT Coin Line</b><br>NAC Basic Level (w/ NID,Drop and MDF)<br>NACC Basic Analog Level - Switch Interface<br>Code Restriction<br>Local Usage   |                        |                                 |                    |
| <b>CentraNet Access Line</b><br>NAC Basic Level(w/ NID and Drop and MDF)<br>NACC Basic Analog Level - Switch Interface<br>Automatic Identification of Outward Dial<br>Basic Business Group<br>Local Usage   |                        |                                 |                    |
| <b>Digital Centranet Access Line - ISDN</b><br>ISDN NAC Basic Level (w/ NID, Drop and MDF)<br>ISDN NAC Basic Level - Switch Interface<br>Basic Business Group<br>Direct Inward Dialing<br>Direct Outward Dialing<br>Automatic Identification of Outward Dial<br>Distinctive Ringing<br>Station-to-Station Calling<br>Incoming Calling Number Identification Delivery<br>Code Restriction<br>Local Usage |                        |                                 |                    |

**REDACTED**

Verizon

**TSLRIC Summary - Toll and Access  
Loop Allocation**

| <u>Service</u> | <u>Filed<br/>State Avg</u> | <u>Loop Allocated<br/>State Avg</u> |
|----------------|----------------------------|-------------------------------------|
|----------------|----------------------------|-------------------------------------|

**Toll** **Loop Costs for Toll as a % of TSLRIC**

Toll Usage Peak First Minute  
0-16  
17-30  
31-55  
56 & Over

Toll Usage Peak Additional Minute  
0-16  
17-30  
31-55  
56 & Over

Toll Usage Off Peak First Minute  
0-16  
17-30  
31-55  
56 & Over

Toll Usage Off Peak Additional Minute  
0-16  
17-30  
31-55  
56 7 Over

**REDACTED**

**Access**

**Loop Costs for Access as a % of TSLRIC**

End Office Switching  
End Office Switching - Avg MOU  
Shared Trunk Port

Dedicated Trunk Port  
End Office Voice Grade  
End Office DS1  
Access Tandem Voice Grade  
Access Tandem DS1

Tandem Switched Transport Facilities  
Tandem Switched Term - AVG MOU  
Tandem Switched Fac per ALM-AVG MOU  
Tandem Switching - AVG MOU

Multiplexing  
Shared DS1 to VG Multiplexing

Basic Service Elements  
Remote Call Forward  
Queuing  
Uniform Call Distribution (per G)  
Direct Inward Dialing  
User Transfer  
Alternate Traffic Routing  
Carrier Identification Parameter

## Verizon - Indiana

### TSLRIC \* Access Lines

#### NAC Basic Level

| <u>Service</u> | <u>State Avg</u> | <u>Lines</u> | <u>State Avg * Lines</u> |
|----------------|------------------|--------------|--------------------------|
|----------------|------------------|--------------|--------------------------|

Residence One-Party

Business One-Party

Business Trunk

COPT Coin Line

CentraNet Access Line

Digital Centranet Access Line - ISDN

**REDACTED**

Total

Year: 1998

**INDIANA**

**Revenue Detail and Loop Allocation %**

| Items                                 | Avg Units | Revenue | Revenue Related<br>to Loop<br>Allocation | % of Loop<br>To Service | \$ of Loop<br>To Local |
|---------------------------------------|-----------|---------|--|-------------------------|------------------------|
| Residential Switched Acc Line         |           |         |  |                         |                        |
| Business 1 Party Switched Acc Line    |           |         |  |                         |                        |
| Business Multi-Line Switched Acc Line |           |         |  |                         |                        |
| Residential State SLCs                |           |         |  |                         |                        |
| Business 1 Party State SLCs           |           |         |  |                         |                        |
| Business Multi-Line State SLCs        |           |         |  |                         |                        |
| Verticals                             |           |         |  |                         |                        |
| NRCs                                  |           |         |  |                         |                        |
| LMS                                   |           |         |  |                         |                        |

**REDACTED**

Subtotal

% of Loop related to Local Service

TOLL

State Switched

1

State CCL

State PICC

State Info

State Transport

State Other

Total Other

Total State Revenue

Total Toll TSLRIC costs are % of revenues (based on 1999 filing data)  
Loop as a % of TSLRIC

Total Toll TSLRIC costs are % of revenues (based on 1999 filing data)  
Loop as a % of TSLRIC

**LOOP SLU ALLOCATION**

|                 | SLU<br>Allocation % | Loop \$<br>Allocation |
|-----------------|---------------------|-----------------------|
| Interstate Toll |                     |                       |
| Intrastate Toll |                     |                       |
| Local           |                     |                       |
| Nonregulated    |                     |                       |
| Total           |                     |                       |

**REDACTED**

**VERIZON INDIANA  
LOOP COST ALLOCATION FACTORS**

**ACTUAL 2000 SLU**

|                           | Interstate Toll | Intrastate Toll | Local | Total |
|---------------------------|-----------------|-----------------|-------|-------|
| Study Area<br>GTE Indiana |                 |                 |       |       |
| Indiana Alltel            |                 |                 |       |       |
| Contel Indiana            |                 |                 |       |       |
| Total Indiana             |                 |                 |       |       |

**REDACTED**

**2000 INTRASTATE SLU**

Total Indiana

**Composite Factor For  
Loop Costs**

|               |  |              |       |
|---------------|--|--------------|-------|
| Total Indiana |  | Nonregulated | Total |
|---------------|--|--------------|-------|

Total Indiana after allocation  
to nonregulated

State Nonregulated investment %  
based on Plant in Service

**VERIZON FLORIDA INC.  
 LOCAL PACKAGE  
 LOCAL PACKAGE STANDARD  
 MARGIN ANALYSIS**

|   | <u>Year 1</u> | <u>Year 2</u> | <u>Year 3</u> | <u>Year 4</u> |
|---|---------------|---------------|---------------|---------------|
| 1 <b>FULLY RATED</b>  |               |               |               |               |
| 2 Forecasted Average Monthly Units In-Service                       |               |               |               |               |
| 3   |               |               |               |               |
| 4 Proposed Local Package Standard Rate - Fully Rated                | \$ 27.95      | \$ 27.95      | \$ 27.95      | \$ 27.95      |
| 5 Less Residential Line Rate (refer. Page 7)                        | #DIV/0!       | #DIV/0!       | #DIV/0!       | #DIV/0!       |
| 6 Incremental Revenue per Unit                                      |               |               |               |               |
| 7   |               |               |               |               |
| 8 Fully Rated Annualized Forecasted Revenues (Ln2*Ln6*12)           |               |               |               |               |
| 9   |               |               |               |               |
| 10  |               |               |               |               |
| 11 <b>COST FOR INCREMENTAL PACKAGE ELEMENTS:</b>                    |               |               |               |               |
| 12 Unlimited Local Directory Assistance (refer. Page 8)             |               |               |               |               |
| 13 NRC Charges (refer. Page 9)                                      |               |               |               |               |
| 14 Optional Features - Total Cost (refer. Page 10, Col. H, Line 20) |               |               |               |               |
| 15 ECS (refer. Page 11)   |               |               |               |               |
| 16  |               |               |               |               |
| 17 Total Cost   |               |               |               |               |
| 18  |               |               |               |               |
| 19 Annualized Total Costs (Ln2*Ln17*12)                             |               |               |               |               |
| 20  |               |               |               |               |
| 21 Margin (Ln8-Ln19)  |               |               |               |               |
| 22  |               |               |               |               |

REDACTED

**VERIZON Florida INC.  
 LOCAL PACKAGE**

**LOCAL PACKAGE  
 MARGIN ANALYSIS**

|   | <u>Year 1</u> | <u>Year 2</u> | <u>Year 3</u> | <u>Year 4</u> |
|---|---------------|---------------|---------------|---------------|
| <b>1 FULLY RATED</b>  |               |               |               |               |
| 2 Forecasted Average Monthly Units In-Service                       |               |               |               |               |
| 3   |               |               |               |               |
| 4 Proposed Local Package Premium Rate - Fully Rated                 | \$ 30.95      | \$ 30.95      | \$ 30.95      | \$ 30.95      |
| 5 Less Residential Line Rate (refer. Page 7)                        | #DIV/0!       | #DIV/0!       | #DIV/0!       | #DIV/0!       |
| 6 Incremental Revenue per Unit                                      |               |               |               |               |
| 7   |               |               |               |               |
| 8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)            |               |               |               |               |
| 9   |               |               |               |               |
| 10  |               |               |               |               |
| 11 <b><u>COST FOR INCREMENTAL PACKAGE ELEMENTS:</u></b>             |               |               |               |               |
| 12 Unlimited Local Directory Assistance (refer. Page 8)             |               |               |               |               |
| 13 NRC Charges (refer. Page 9)                                      |               |               |               |               |
| 14 Optional Features - Total Cost (refer. Page 10, Col. C, Line 16) |               |               |               |               |
| 15 ECS (refer. Page 11)   |               |               |               |               |
| 16  |               |               |               |               |
| 17 Total Cost   |               |               |               |               |
| 18  |               |               |               |               |
| 19 Annualized Total Costs (Ln2*Ln17*12)                             |               |               |               |               |
| 20  |               |               |               |               |
| 21 Margin (Ln8-Ln19)  |               |               |               |               |
| 22  |               |               |               |               |

REDACTED

**VERIZON Florida INC.  
 LOCAL PACKAGE**

**Local Package Plus Margin Analysis**

|  | <u>Year 1</u> | <u>Year 2</u> | <u>Year 3</u> | <u>Year 4</u> |
|--|---------------|---------------|---------------|---------------|
| <b>1 FULLY RATED</b>   |               |               |               |               |
| 2 Forecasted Average Monthly Units In-Service                      |               |               |               |               |
| 3  |               |               |               |               |
| 4 Proposed Local Package Premium Rate - Fully Rated                | \$ 39.95      | \$ 39.95      | \$ 39.95      | \$ 39.95      |
| 5 Less Residential Line Rate (refer. Page 7)                       | #DIV/0!       | #DIV/0!       | #DIV/0!       | #DIV/0!       |
| 6 Incremental Revenue per Unit                                     |               |               |               |               |
| 7  |               |               |               |               |
| 8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)           |               |               |               |               |
| 9  |               |               |               |               |
| 10   |               | REDACTED      |               |               |
| <b>11 COST FOR INCREMENTAL PACKAGE ELEMENTS:</b>                   |               |               |               |               |
| 12 Unlimited Local Directory Assistance (refer. Page 8)            |               |               |               |               |
| 13 NRC Charges (refer. Page 9)                                     |               |               |               |               |
| 14 Optional Features - Total Cost (refer Page 10, Col. C, Line 16) |               |               |               |               |
| 15 IntraLATA toll  |               |               |               |               |
| 16 Call Intercept  |               |               |               |               |
| 17 Voice Mail  |               |               |               |               |
| 18 ECS (refer Page 11)   |               |               |               |               |
| 19   |               |               |               |               |
| 20 Total Cost  |               |               |               |               |
| 21   |               |               |               |               |
| 22 Annualized Total Costs (Ln2*Ln17*12)                            |               |               |               |               |
| 23   |               |               |               |               |
| 24 Margin (Ln8-Ln19)   |               |               |               |               |



**VERIZON Florida INC.  
 LOCAL PACKAGE**

**Local Package Basic Margin Analysis**

|  | <u>Year 1 **</u> | <u>Year 2</u> | <u>Year 3</u> | <u>Year 4</u> |
|--|------------------|---------------|---------------|---------------|
| 1 <b>FULLY RATED</b>   |                  |               |               |               |
| 2 Forecasted Average Monthly Units In-Service                      | 83,675           | 158,346       | 193,533       | 226,962       |
| 3  |                  |               |               |               |
| 4 Proposed Local Package Premium Rate - Fully Rated                | \$ 34.95         | \$ 34.95      | \$ 34.95      | \$ 34.95      |
| 5 Less Residential Line Rate (refer. Page 7)                       | #DIV/0!          | #DIV/0!       | #DIV/0!       | #DIV/0!       |
| 6 Incremental Revenue per Unit                                     | #DIV/0!          | #DIV/0!       | #DIV/0!       | #DIV/0!       |
| 7  |                  |               |               |               |
| 8 Fully Rated Annualized Forecasted Revenues (L2*Ln6*12)           | #DIV/0!          | #DIV/0!       | #DIV/0!       | #DIV/0!       |
| 9  |                  |               |               |               |
| 10   |                  |               |               |               |
| 11 <b><u>COST FOR INCREMENTAL PACKAGE ELEMENTS:</u></b>            |                  |               |               |               |
| 12 NRC Charges (refer. Page 9)                                     |                  |               |               |               |
| 13 Optional Features - Total Cost (refer. Page 10, Col. C, Row 28) |                  |               |               |               |
| 14 IntraLATA toll  |                  |               |               |               |
| 15 ECS (refer. Page 11)  |                  |               |               |               |
| 16   |                  |               |               |               |
| 17 Total Cost  |                  |               |               |               |
| 18   |                  |               |               |               |
| 19 Annualized Total Costs (Ln2*Ln17*12)                            |                  |               |               |               |
| 20   |                  |               |               |               |
| 21 Margin (Ln8-Ln17)   |                  |               |               |               |

**REDACTED**

\*\* Year 1 is assumed to be calendar year 2003 and only has 10 months with expected tariff approval in March.

**VERIZON FLORIDA INC.  
 LOCAL PACKAGE**

**COST ANALYSIS**

**BASIC EXCHANGE ACCESS LINE - RESIDENCE**

| <u>Ln. No.</u> | <u>ELEMENTS</u>           | <u>AVERAGE<br/>TARIFF<br/>RATE</u> | <u>REFERENCE</u> |
|----------------|---------------------------|------------------------------------|------------------|
| 1              | Flat-Rate Service Monthly | #DIV/0!                            |                  |

Average Tariff Rate is based on state-wide units and revenues.

| Rate<br>Group | Rate | Total Units | Total Rev |
|---------------|------|-------------|-----------|
| 1             | \$   | 9.67        |           |
| 2             | \$   | 10.58       |           |
| 3             | \$   | 11.04       |           |
| 4             | \$   | 11.55       |           |
| 5             | \$   | 12.00       |           |
| TOTAL         |      |             |           |

#DIV/0!

**REDACTED**

**VERIZON FLORIDA INC.  
LOCAL PACKAGE**

**COST ANALYSIS**

**LOCAL DIRECTORY ASSISTANCE**

| <u>Ln. No.</u> | <u>ELEMENTS</u>                           |                      |
|----------------|---|----------------------|
| 1              | Local Directory Assistance Cost per Call  |                      |
| 2              | Estimated Average Monthly Number of Calls | _____                |
| 3              | Total DA Cost per Package (In1*In2)       | <input type="text"/> |

**REDACTED**

**VERIZON INC.  
 LOCAL PACKAGE**

**COST ANALYSIS**

**NRC CHARGES**

| <u>Ln. No.</u> | <u>ELEMENTS</u>                        |                      | <u>REFERENCE</u>                     |
|----------------|--|----------------------|--------------------------------------|
| 1              | NRC - Initial Service Order            | \$ 20.00             | Section A4.7 General Services Tariff |
| 2              | NRC - Line Connection                  | <u>\$ 35.00</u>      | Section A4.7 General Services Tariff |
| 3              | Sub Total (Ln1+Ln2)                    | \$ 55.00             |                                      |
| 4              | Annuity Factor                         |                      |                                      |
| 5              | NRC Cost - 5 yr. Mo. Annuity (Ln3*Ln4) | <input type="text"/> |                                      |

**Annuity Factor Formula\*\***  $\frac{i(1+i)^n}{((1+i)^n)-1}$

i = interest rate (.10/12)  
 n = number of months

Annuity Factor

**REDACTED**

**VERIZON FLORIDA INC.  
 LOCAL PACKAGE**

**COST ANALYSIS**

**OPTIONAL FEATURES**

| A<br><u>Ln. No.</u> | B<br><u>ELEMENTS</u>                                     | C<br><u>CURRENT<br/>COST</u> | D<br><u>In-Service Units<br/>at 3/30/01</u> | E<br><u>Extended<br/>Unit Cost*Units</u> |
|---------------------|--|------------------------------|---|--|
| 1                   | Call Waiting/Cancel                                      |                              |   |  |
| 3                   | Call Forwarding  |                              |   |  |
| 4                   | 3-Way Calling  |                              |   |  |
| 5                   | Speed Call 30  |                              |   |  |
| 6                   | Distinctive Ring   |                              |   |  |
| 7                   | Caller ID N&N  |                              |   |  |
| 8                   | Anonymous Call Block                                     |                              |   |  |
| 9                   | Automatic Busy Redial                                    |                              |   |  |
| 10                  | Automatic Call Return                                    |                              |   |  |
| 11                  | Call Block   |                              |   |  |
| 12                  | Special Call Acceptance                                  |                              |   |  |
| 13                  | Special Call Forwarding                                  |                              |   |  |
| 14                  | VIP Alert  |                              |   |  |
| 15                  |  |                              |   |  |
| 16                  | Total Optional Svcs                                      |                              |   |  |
| 17                  |  |                              |   |  |
| 18                  | Weighted Avg. Unit LRIC Cost per Feature                 |                              |   |  |
| 19                  | Maximum Number of Features in the Local Package Standard |                              |   |  |
| 20                  | Optional Features - Average Cost for 3 Features          |                              |   |  |
| 21                  |  |                              |   |  |
| 22                  | <u>Features Defined for Local Package Basic, Only</u>    |                              |   |  |
| 23                  | Caller ID N&N  |                              |   |  |
| 24                  | Call Waiting/Cancel                                      |                              |   |  |
| 25                  | 3-Way Calling  |                              |   |  |
| 26                  | Speed Call 8   |                              |   |  |
| 27                  | Home Voice Mail  |                              |   |  |
| 28                  |  |                              |   |  |

**REDACTED**

**VERIZON FLORIDA INC.  
 LOCAL PACKAGE**

**COST ANALYSIS**

**Extending Calling Service ( "ECS" )**

| <u>Ln. No.</u> | <u>ELEMENTS</u>                              |    |                      |
|----------------|--|----|----------------------|
| 1              | Average ECS per LP subscriber                |    |                      |
| 2              | rate per call                                | \$ | 0.25                 |
| 3              | No. of calls (ln1/ln2)                       |    |                      |
| 4              | holding time in minutes                      |    |                      |
| 5              | ECS MOU (ln4 * ln5)                          |    |                      |
| 6              | Stimulation                                  |    |                      |
| 7              | Stimulated MOU per line per Mo. (ln5*(1+ln6) |    |                      |
| 8              | ECS cost per MOU                             |    |                      |
| 9              | Total ECS Costs (ln1*ln2)                    |    | <input type="text"/> |

|           |                                 |    |      |
|-----------|---------------------------------|----|------|
|           | 1 Average ECS per LP subscriber |    |      |
|           | 2 rate per call                 | \$ | 0.25 |
| 3=ln1/ln2 | # of calls                      |    |      |
|           | 4 holding time in minutes       |    |      |
| 5=ln3*ln4 | ECS MOU                         |    |      |

**REDACTED**

**VERIZON FLORIDA INC.**  
**LOCAL PACKAGES**  
 Contribution Analysis

|  | Local Package <sup>6</sup> | Local Package<br>Standard <sup>5</sup> | Local Package<br>Basic | Local Package<br>Plus <sup>6</sup> |
|--|----------------------------|--|------------------------|------------------------------------|
| <b>REVENUE:</b>  |                            |  |                        |                                    |
| Package Rate   | \$30.95                    | \$27.95                                | \$34.95                | \$39.95                            |
| less: Imputed Deregulated Home Voice Mail <sup>4,8</sup> | \$4.95                     | \$0.00                                 | \$4.95                 | \$4.95                             |
| plus: Interstate SLC                                     | \$6.50                     | \$6.50                                 | \$6.50                 | \$6.50                             |
| <b>Total Revenue</b>                                     | <b>\$37.45</b>             | <b>\$34.45</b>                         | <b>\$36.50</b>         | <b>\$41.50</b>                     |
| <b>COST:</b> <sup>7</sup>                                |                            |  |                        |                                    |
| Monthly Line Cost:                                       |                            | <b>REDACTED</b>                        |                        |                                    |
| Vertical Service Features:                               |                            |  |                        |                                    |
| Anonymous Call Block                                     |                            |  |                        |                                    |
| Automatic Busy Redial/Auto Callback                      |                            |  |                        |                                    |
| Automatic Call Return                                    |                            |  |                        |                                    |
| Call Block   |                            |  |                        |                                    |
| Call Forwarding  |                            |  |                        |                                    |
| Call Waiting   |                            |  |                        |                                    |
| Call Waiting ID  |                            |  |                        |                                    |
| Caller ID - Name and Number                              |                            |  | <b>REDACTED</b>        |                                    |
| Caller ID - Number <sup>2</sup>                          |                            |  |                        |                                    |
| Cancel Call Waiting                                      |                            |  |                        |                                    |
| Distinctive Ring (Teen)                                  |                            |  |                        |                                    |
| Special Call Acceptance                                  |                            |  |                        |                                    |
| Special Call Forwarding                                  |                            |  |                        |                                    |
| Speed Calling 8 <sup>1</sup>                             |                            |  |                        |                                    |
| Speed Calling 30   |                            |  |                        |                                    |
| Three-Way Calling  |                            |  |                        |                                    |
| VIP Alert  |                            |  |                        |                                    |
| Amortized NRC <sup>3</sup>                               |                            |  | <b>REDACTED</b>        |                                    |
| IntraLATA Toll   |                            |  |                        |                                    |
| ECS  |                            |  |                        |                                    |
| <b>Total Cost</b>  |                            |  | <b>REDACTED</b>        |                                    |
| <b>CONTRIBUTION:</b>                                     |                            |  | <b>REDACTED</b>        |                                    |

**NOTES:**

1. Customers have the option of taking Speed Calling 8 instead of Speed Call 30.
2. Assumes that customers choose Caller ID Name and Number over Caller ID Number for this analysis.
3. Initial Service Order Charge = \$20.00 plus Line Connection Charge = \$35.00 amortized over 60 months.
4. Package prices include deregulated home voice mail. Home voice mail rate has been backed out of the regulated package revenue analysis.
5. Local Standard Package allows for any three features. Features chosen were the features with the highest subscription. CW/CCW considered one feature.
6. Local Package and Local Package Plus allows for selection of any or all of the vertical service features. The average customer will not take all features, so contribution represents worst case scenario.
7. Cost results based estimates from ICM 4, utilizing 2000 data.
8. Home voice mail not available in Local Package Standard or Local Package.