

ORIGINAL

Water Management Services, Inc.

3848 Killearn Court
Tallahassee, Florida 32309
(850) 668-0440 • FAX (850) 668-0441

November 6, 2003

HAND DELIVERY

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

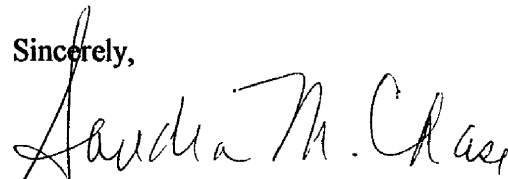
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NOV - 6 PM 1:51
COMMISSION
CLERK

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are the reports filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,



Sandra M. Chase

Enclosures

AUS
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CMP
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JPC
MMS
SEC
JTH

DOCUMENT NUMBER-DATE

11078 NOV-6 03

FPSC-COMMISSION CLERK

WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
Jan-03	71,053.21	79,021.23			7,968.02		7,968.02
Feb-03	60,299.93	67,012.95			6,713.02		6,713.02
Mar-03	55,335.91	61,490.00			6,154.09		6,154.09
Apr-03	72,339.87	79,577.30			7,237.43		7,237.43
May-03	76,642.56	84,939.31			8,296.75		8,296.75
Jun-03	76,125.10	84,364.36			8,239.26		8,239.26
Jul-03	80,940.29	89,714.64			8,774.35		8,774.35
Aug-03	86,487.14	95,878.08			9,390.94		9,390.94
Sep-03	68,782.14	76,205.91	108,775.50		7,423.77	32,569.59	39,993.36
	2,329,488.20	2,588,594.07	108,775.50		259,105.87	32,569.59	291,675.46
	=====	=====	=====		=====	=====	=====

**WATER MANAGEMENT SERVICE
BILLING
DECEMBER 2000**

		5/8"	1"	2"	3"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	ST PARK	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	10	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	3,345,500	3	3	1			391	20		1			1	420	10	430
ROUTE 2	1,088,400	2					274							276	6	282
ROUTE 3	670,800	29	6	2	1		64	1			1	1	3	108	3	111
ROUTE 4	910,800						171	2	1					174	3	177
ROUTE 5	985,200	3					214	2						219	0	219
ROUTE 6	1,456,900	1	1			1	135	2						140	0	140
ROUTE 7	340,700	1					98		2					101	0	101
ROUTE 8	609,700			1			26						1	28	0	28
ROUTE 9	0						72							72	51	123
	9,408,000	39	10	4	1	1	1445	27	3	1	1	1	5	1538	73	1611
	CURRENT															
	BILLING															
RATE----BFC		\$23.26	\$58.15	\$186.09	\$372.18	\$1,453.90	\$23.26	\$58.15	\$116.32	\$186.09	\$407.10	\$697.87	\$0.00			
BILLING--BFC	\$40,879.85	\$907.14	\$581.50	\$744.36	\$372.18	\$1,453.90	\$33,610.70	\$1,570.05	\$348.96	\$186.09	\$407.10	\$697.87	\$0.00			
RATE-1000/GAL	\$2.20															
# OF GALLONS	9,408,000	273,600	126,200	148,800		781,000	7,320,600	312,500	196,800	7,000	77,400	90,000	74,100			
BILLING---USE	\$20,697.60	\$601.92	\$277.64	\$327.36	\$0.00	\$1,718.20	\$16,105.32	687.50	\$432.96	\$15.40	\$170.28	\$198.00	\$163.02			
TOTAL	\$61,577.45	\$1,509.06	\$859.14	\$1,071.72	\$372.18	\$3,172.10	\$49,716.02	\$2,257.55	\$781.92	\$201.49	\$577.38	\$895.87	\$163.02			
	OLD															
RATE----BFC	RATES	\$20.90	\$52.25	\$167.20	\$334.40	\$1,306.30	\$20.90	\$52.25	\$104.51	\$167.20	\$365.77	\$627.02	\$0.00			
BILLING--BFC	\$36,731.87	\$815.10	\$522.50	\$668.80	\$334.40	\$1,306.30	\$30,200.50	\$1,410.75	\$313.53	\$167.20	\$365.77	\$627.02	\$0.00			
RATE-1000/GAL	\$1.98															
# OF GALLONS	9,408,000	273,600	126,200	148,800		781,000	7,320,600	312,500	196,800	7,000	77,400	90,000	74,100			
BILLING---USE	\$18,627.84	\$541.73	\$249.88	\$294.62	\$0.00	\$1,546.38	\$14,494.79	618.75	\$389.66	\$13.86	\$153.25	\$178.20	\$146.72			
TOTAL	\$55,359.71	\$1,356.83	\$772.38	\$963.42	\$334.40	\$2,852.68	\$44,695.29	\$2,029.50	\$703.19	\$181.06	\$519.02	\$805.22	\$146.72			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
2001**

		5/8"	1"	2"	3"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
	GALLONS	COMM G1	COMM G2	COMP C2	COMP C3	ST PARK 10	RES R1	RES R2	RES R3	RES R4	RES R5	RES R8	NO CHG X1	TOTAL READS	I/A	GRAND TOTAL
ROUTE 1	58,830,704	36	36	12	0	0	4813	239	0	12	6	0	12	5166	9	5175
ROUTE 2	18,580,700	24	0	0	0	0	3360	0	0	0	0	0	0	3384	6	3390
ROUTE 3	16,490,900	374	71	24	12	0	762	32	0	0	15	12	36	1338	2	1340
ROUTE 4	17,439,600	0	0	0	0	0	2161	24	12	0	0	0	0	2197	2	2199
ROUTE 5	22,734,000	29	0	0	0	0	2683	24	0	0	0	0	0	2736	0	2736
ROUTE 6	26,506,600	12	12	0	0	12	1684	22	0	0	0	0	0	1742	0	1742
ROUTE 7	9,549,900	12	0	0	0	0	1176	0	24	0	0	0	0	1212	0	1212
ROUTE 8	9,639,100	0	0	12	0	0	341	0	0	0	0	0	12	365	0	365
ROUTE 9	1,459,000	0	0	0	0	0	733	1	0	0	0	0	0	734	54	788
	181230504	487	119	48	12	12	17713	342	36	12	21	12	60	18874	73	18947
	CURRENT															
	BILLING															
RATE----BFC		\$23.26	\$58.15	\$186.09	\$372.18	\$1,453.90	\$23.26	\$58.15	\$116.32	\$186.09	\$407.10	\$697.87	\$0.00			
BILLING---BFC	504,330.16	11,327.62	\$6,919.85	\$8,932.32	4,466.16	17,446.80	412,005.97	19,887.30	\$4,187.52	2,233.08	\$8,549.10	\$8,374.44	\$0.00			
RATE-1000/GAL	\$2.20															
# OF GALLONS	181230504	6,365,700	2,127,200	1,987,100	295,900	11108000	140668500	5,292,404	4,482,600	209,000	3,856,100	2,227,000	2611000			
BILLING----USE	398,707.11	14004.54	\$4,679.84	\$4,371.62	\$650.98	24437.60	309470.70	11643.29	\$9,861.72	\$459.80	\$8,483.42	\$4,899.40	5744.20			
TOTAL	903,037.27	25332.16	11599.69	13303.94	5117.14	41884.40	721476.67	31530.59	14049.24	2692.88	17032.52	13273.84	5744.20			
	OLD															
RATE----BFC	RATES	\$20.90	\$52.25	\$167.20	\$334.40	\$1,306.30	\$20.90	\$52.25	\$104.51	\$167.20	\$365.77	\$627.07	\$0.00			
BILLING---BFC	453,156.02	10,178.30	6,217.75	8,025.60	4,012.80	15,675.60	370,201.70	17,869.50	3,762.36	2,006.40	7,681.17	7,524.84	0.00			
RATE-1000/GAL	\$1.98															
# OF GALLONS	181230504	6,365,700	2,127,200	1,987,100	295,900	11108000	140668500	5,292,404	4,482,600	209,000	3,856,100	2,227,000	2611000			
BILLING----USE	358,836.40	12604.09	\$4,211.86	\$3,934.46	\$585.88	21993.84	278523.63	10478.96	\$8,875.55	\$413.82	\$7,635.08	\$4,409.46	5169.78			
TOTAL	811,992.42	22782.39	10429.61	11960.06	4598.68	37669.44	648725.33	28348.46	12637.91	2420.22	15316.25	11934.30	5169.78			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
2002**

		5/8"	1"	2"	3"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE	
		COMM	COMM	COMP	COMP	ST PARK	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL
	GALLONS	G1	G2	C2	C3	10	R1	R2	R3	R4	R5	R8	X1	READS
ROUTE 1	55,418,250	36	36	12	0	0	5163	245	0	12	7	0	12	5523
ROUTE 2	17,009,600	24	0	0	0	0	3548	0	0	0	0	0	0	3572
ROUTE 3	16,848,310	459	73	24	15	0	681	36	0	0	9	12	39	1348
ROUTE 4	18,534,310	0	0	0	0	0	2275	24	12	0	0	0	0	2311
ROUTE 5	23,481,420	36	0	0	0	0	2743	34	0	0	0	0	0	2813
ROUTE 6	26,020,400	12	12	0	0	12	1891	18	0	0	0	0	0	1945
ROUTE 7	7,429,200	12	0	0	0	0	1175	0	24	0	0	0	0	1211
ROUTE 8	8,739,190	0	0	12	0	0	375	0	0	0	0	0	12	399
ROUTE 9	0	0	0	0	0	0	601	1	0	0	0	0	0	602
	173,480,680	579	121	48	15	12	18,452	358	36	12	16	12	63	19,724
	BILLING													
# OF CHGS		579	121	48	15	12	18,452	358	36	12	16	12	63	
RATE----BFC		\$23.26	\$58.15	\$186.09	\$372.18	\$1,453.90	\$23.26	\$58.15	\$116.32	\$186.09	\$407.10	\$697.87	\$0.00	
BILLING---BFC	524,118.07	13,467.54	7,034.26	8,932.32	5,582.70	17,446.80	429,200.97	20,830.68	4,187.52	2,233.08	6,827.76	8,374.44	0.00	
RATE-1000/GAL	\$2.20													
# OF GALLONS	173,480,680	6,329,150	2,365,900	1,504,300	432,370	8,955,000	135,477,160	7,381,100	3,510,400	224,000	2,281,000	1,798,000	3,222,300	
BILLING---USE	381,657.50	13,924.13	\$5,204.98	\$3,309.46	\$951.21	19,701.00	298,049.75	16238.42	\$7,722.88	\$492.80	\$5,018.20	\$3,955.60	7,089.06	
TOTAL	905,775.57	27,391.67	12,239.24	12,241.78	6,533.91	37,147.80	727,250.72	37,069.10	11,910.40	2725.88	11,845.96	12,330.04	7,089.06	
# OF CHGS	OLD	579	121	48	15	12	18452	358	36	12	16	12	63	
RATE----BFC	RATES	\$20.90	\$52.25	\$167.20	\$334.40	\$1,306.30	\$20.90	\$52.25	\$104.51	\$167.20	\$365.77	\$627.02	\$0.00	
BILLING---BFC	470,638.17	12,101.10	6,322.25	8,025.60	5,016.00	15,675.60	385,646.80	18,705.50	3,762.36	2,006.40	5,852.32	7,524.24	0.00	
RATE-1000/GAL	\$1.98													
# OF GALLONS	173,480,680	6,329,150	2,365,900	1,504,300	432,370	8,955,000	135,477,160	7,381,100	3,510,400	224,000	2,281,000	1,798,000	3,222,300	
BILLING---USE	343,491.75	12,531.72	\$4,684.48	\$2,978.51	\$856.09	17,730.90	268,244.78	14614.58	\$6,950.59	\$443.52	\$4,516.38	\$3,560.04	6,380.15	
TOTAL	814,129.92	24,632.82	11,006.73	11,004.11	5,872.09	33,406.50	653,891.58	33,320.08	10,712.95	2449.92	10,368.70	11,084.28	6,380.15	

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
SEPTEMBER 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	4,742,200	3	3	1				464	21		1			1	494	7	501
ROUTE 2	1,547,000	2						310							312	5	317
ROUTE 3	1,243,200	38	6	2	2	1		63	3					5	120	4	124
ROUTE 4	1,655,400							202	2	1					205	0	205
ROUTE 5	1,557,200	3						237	4						244	2	246
ROUTE 6	1,600,500	2	1	4			2	171	1					6	187	1	188
ROUTE 7	487,900	1						98		2					101	0	101
ROUTE 8	625,000				1			34						1	36	0	36
ROUTE 9	0							39	1						40	58	98
	13,458,400	49	10	8	2	1	2	1618	32	3	1	0	0	13	1739	77	1816
	CURRENT BILLING																
RATE----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00			
BILLING---BFC	\$66,650.00	1,619.94	826.60	2,116.16	1058.06	826.50	3,306.00	53,491.08	2,645.12	496.02	264.52	0.00	0.00	0.00			
RATE-1000/GAL	\$3.13																
# OF GALLONS	13,458,400	681,300	129,700	99,400		9,000	4,000	11163600	609,300	191,000	24,000			547,100			
BILLING---USE	\$42,125.50	2132.47	405.96	311.12	0.00	28.17	12.52	34,942.78	1907.11	597.83	75.12	0.00	0.00	1712.42			
TOTAL	108,775.50	3,752.41	1,232.56	2,427.28	1058.06	854.67	3,318.52	88,433.86	4,552.23	1,093.85	339.64	0.00	0.00	1,712.42			
	OLD																
RATE----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING---BFC	\$46,597.43	1,139.74	581.50	1,488.72	744.36	522.52	2,090.06	37,634.68	1,860.80	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	13,458,400	681,300	129,700	99,400		9,000	4,000	11163600	609,300	191,000	24,000			547,100			
BILLING---USE	\$29,608.48	1498.86	285.34	218.68	0.00	19.80	8.80	24,559.92	1340.46	420.20	52.80	0.00	0.00	1203.62			
TOTAL	\$76,205.91	2,638.60	866.84	1,707.40	744.36	542.32	2,098.86	62,194.60	3,201.26	769.16	238.89	0.00	0.00	1,203.62			
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00			
BILLING---BFC	\$42,134.51	1,024.10	522.50	1,337.60	668.80	522.52	2,090.06	33,816.20	1,672.00	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	13,458,400	681,300	129,700	99,400		9,000	4,000	11163600	609,300	191,000	24,000			547,100			
BILLING---USE	\$26,647.63	1348.97	256.81	196.81	0.00	17.82	7.92	22,103.93	1206.41	378.18	47.52	0.00	0.00	1083.26			
TOTAL	\$68,782.14	2,373.07	779.31	1,534.41	668.80	540.34	2,097.98	55,920.13	2,878.41	691.71	214.72	0.00	0.00	1,083.26			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
AUGUST 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	8,865,453	3	3	1				466	21					1	496	9	505
ROUTE 2	1,817,800	2						311							313	5	318
ROUTE 3	1,788,000	38	6	2	2	1		63	3					5	120	5	125
ROUTE 4	2,557,600							202	2	1					205	1	206
ROUTE 5	2,738,200	3						236	4						243	1	244
ROUTE 6	2,706,900	2	1	4			2	169	1					6	185	1	186
ROUTE 7	926,900	1						98		2					101	0	101
ROUTE 8	1,015,300			1				34						1	36	0	36
ROUTE 9	0							40							40	59	99
	22,416,153	49	10	8	2	1	2	1619	31	3	1	0	0	13	1739	81	1820
	CURRENT BILLING																
RATE----BFC		23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$46,562.54	1,139.74	581.50	1,488.72	744.36	522.52	2,090.06	37,657.94	1,802.65	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	22,416,153	725,600	378,400	127,200		9,000	9,000	19059753	822,800	310,800	28,000			945,600			
BILLING----USE	\$49,315.54	1596.32	832.48	279.84	0.00	19.80	19.80	41,931.46	1810.16	683.76	61.60	0.00	0.00	2080.32			
TOTAL	\$95,878.08	2,736.06	1,413.98	1,768.56	744.36	542.32	2,109.86	79,589.40	3,612.81	1,032.72	247.69	0.00	0.00	2,080.32			
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.07	0.00			
BILLING--BFC	\$42,103.16	1,024.10	522.50	1,337.60	668.80	522.52	2,090.06	33,837.10	1,619.75	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	22,416,153	725,600	378,400	127,200	0	9,000	9,000	19059753	822,800	310,800	28,000	0	0	945,600			
BILLING----USE	\$44,383.98	1436.69	749.23	251.86	0.00	17.82	17.82	37,738.31	1629.14	615.38	55.44	0.00	0.00	1872.29			
TOTAL	\$86,487.14	2,460.79	1,271.73	1,589.46	668.80	540.34	2,107.88	71,575.41	3,248.89	928.91	222.64	0.00	0.00	1,872.29			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
JULY 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	5,971,700	3	3	1				460	21		1			1	490	9	499
ROUTE 2	2,416,700	2						311							313	5	318
ROUTE 3	1,677,300	39	6	2	2	1		61	3					5	119	5	124
ROUTE 4	2,652,300							201	2	1					204	1	205
ROUTE 5	2,696,000	3						236	4						243	1	244
ROUTE 6	2,433,000	2	1	4			2	169	1					6	185	1	186
ROUTE 7	994,500	1						98		2					101	0	101
ROUTE 8	847,100			1				33						1	35	0	35
ROUTE 9	0							42							42	59	101
	19,688,600	50	10	8	2	1	2	1611	31	3	1	0	0	13	1732	81	1813
	CURRENT BILLING																
RATE---BFC		23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$46,399.72	1,163.00	581.50	1,488.72	744.36	522.52	2,090.06	37,471.86	1,802.65	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	19,688,600	654,700	52,500	155,000		11,000	14,000	16918000	542,300	352,700	56,000			932,400			
BILLING---USE	\$43,314.92	1440.34	115.50	341.00	0.00	24.20	30.80	37,219.60	1193.06	775.94	123.20	0.00	0.00	2051.28			
TOTAL	\$89,714.64	2,603.34	697.00	1,829.72	744.36	546.72	2,120.86	74,691.46	2,995.71	1,124.90	309.29	0.00	0.00	2,051.28			
	OLD																
RATE-----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.07	0.00			
BILLING--BFC	\$41,956.86	1,045.00	522.50	1,337.60	668.80	522.52	2,090.06	33,669.90	1,619.75	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	19,688,600	654,700	52,500	155,000		11,000	14,000	16918000	542,300	352,700	56,000			932,400			
BILLING----USE	\$38,983.43	1296.31	103.95	306.90	0.00	21.78	27.72	33,497.64	1073.75	698.35	110.88	0.00	0.00	1846.15			
TOTAL	\$80,940.29	2,341.31	626.45	1,644.50	668.80	544.30	2,117.78	67,167.54	2,693.50	1,011.88	278.08	0.00	0.00	1,846.15			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
JUNE 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	5,388,200	3	3	1				461	21		1			1	491	7	498
ROUTE 2	1,758,600	2						310							312	5	317
ROUTE 3	1,614,600	39	6	2	2	1		61	3					5	119	6	125
ROUTE 4	2,492,900							200	2	1					203	2	205
ROUTE 5	2,211,300	3						236	4						243	0	243
ROUTE 6	2,152,300	2	1	4			2	169	1					4	183	0	183
ROUTE 7	820,300	1						98		2					101	0	101
ROUTE 8	839,600			1				33						1	35	0	35
ROUTE 9	0							41							41	60	101
	17,277,800	50	10	8	2	1	2	1609	31	3	1	0	0	11	1728	80	1808
	CURRENT																
	BILLING																
RATE----BFC		23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$46,353.20	1,163.00	581.50	1,488.72	744.36	522.52	2,090.06	37,425.34	1,802.65	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	17,277,800	743,500	50,600	104,000			11,000	14750300	497,000	311,900	20,000			789,500			
BILLING----USE	\$38,011.16	1635.70	111.32	228.80	0.00	0.00	24.20	32,450.66	1093.40	686.18	44.00	0.00	0.00	1736.90			
TOTAL	\$84,364.36	2,798.70	692.82	1,717.52	744.36	522.52	2,114.26	69,876.00	2,896.05	1,035.14	230.09	0.00	0.00	1,736.90			
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.07	0.00			
BILLING--BFC	\$41,915.06	1,045.00	522.50	1,337.60	668.80	522.52	2,090.06	33,628.10	1,619.75	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	17,277,800	743,500	50,600	104,000			11,000	14750300	497,000	311,900	20,000			789,500			
BILLING---USE	\$34,210.04	1472.13	100.19	205.92	0.00	0.00	21.78	29,205.59	984.06	617.56	39.60	0.00	0.00	1563.21			
TOTAL	\$76,125.10	2,517.13	622.69	1,543.52	668.80	522.52	2,111.84	62,833.69	2,603.81	931.09	206.80	0.00	0.00	1,563.21			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
MAY 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	5,187,641	3	3	1				459	21		1			1	489	7	496
ROUTE 2	2,395,800	2						309							311	5	316
ROUTE 3	1,385,100	39	6	2	2	1		61	3					5	119	6	125
ROUTE 4	1,838,000							195	2	1					198	2	200
ROUTE 5	2,412,200	3						240	4						247	0	247
ROUTE 6	2,352,800	2	1	4			2	169	1					6	185	0	185
ROUTE 7	1,054,100	1						98		2					101	0	101
ROUTE 8	913,500			1				33						1	35	0	35
ROUTE 9	0							45							45	57	102
	17,539,141	50	10	8	2	1	2	1609	31	3	1	0	0	13	1730	77	1807
	CURRENT																
	BILLING																
RATE----BFC		23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$46,353.20	1,163.00	581.50	1,488.72	744.36	522.52	2,090.06	37,425.34	1,802.65	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	17,539,141	670,200	91,300	224,100			18,000	14724841	497,000	561,700	17,000			735,000			
BILLING----USE	\$38,586.11	1474.44	200.86	493.02	0.00	0.00	39.60	32,394.65	1093.40	1235.74	37.40	0.00	0.00	1617.00			
TOTAL	\$84,939.31	2,637.44	782.36	1,981.74	744.36	522.52	2,129.66	69,819.99	2,896.05	1,584.70	223.49	0.00	0.00	1,617.00			
	OLD																
RATE-----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.07	0.00			
BILLING--BFC	\$41,915.06	1,045.00	522.50	1,337.60	668.80	522.52	2,090.06	33,628.10	1,619.75	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	17,539,141	670,200	91,300	224,100			18,000	14724841	497,000	561,700	17,000			735,000			
BILLING---USE	\$34,727.50	1327.00	180.77	443.72	0.00	0.00	35.64	29,155.19	984.06	1112.17	33.66	0.00	0.00	1455.30			
TOTAL	\$76,642.56	2,372.00	703.27	1,781.32	668.80	522.52	2,125.70	62,783.29	2,603.81	1,425.70	200.86	0.00	0.00	1,455.30			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
APRIL 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	5,522,000	3	3	1				451	21		1			1	481	16	497
ROUTE 2	1,497,500	2						307							309	5	314
ROUTE 3	1,361,300	39	6	2	2	1		60	3					7	120	6	126
ROUTE 4	1,587,500							196	2	1					199	2	201
ROUTE 5	2,014,300	3						237	4						244	0	244
ROUTE 6	1,913,100	2	1	4			2	170	1					6	186	0	186
ROUTE 7	583,000	1						98		2					101	0	101
ROUTE 8	802,900			1				33						1	35	0	35
ROUTE 9	0							40							40	65	105
	15,281,600	50	10	8	2	1	2	1592	31	3	1	0	0	15	1715	94	1809
	CURRENT																
	BILLING																
RATE----BFC		23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$45,957.78	1,163.00	581.50	1,488.72	744.36	522.52	2,090.06	37,029.92	1,802.65	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	15,281,600	706,900	718,100	194,900		84,000	22,000	12415700	456,100	69,400	11,000			603,500			
BILLING----USE	\$33,619.52	1555.18	1579.82	428.78	0.00	184.80	48.40	27,314.54	1003.42	152.68	24.20	0.00	0.00	1327.70			
TOTAL	\$79,577.30	2,718.18	2,161.32	1,917.50	744.36	707.32	2,138.46	64,344.46	2,806.07	501.64	210.29	0.00	0.00	1,327.70			
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1306.30	20.90	52.25	104.51	167.20	365.77	627.07	0.00			
BILLING--BFC	\$42,082.30	1,045.00	522.50	1,337.60	668.80	522.52	2,612.60	33,272.80	1,619.75	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	15,281,600	706,900	718,100	194,900		84,000	22,000	12415700	456,100	69,400	11,000			603,500			
BILLING----USE	\$30,257.57	1399.66	1421.84	385.90	0.00	166.32	43.56	24,583.09	903.08	137.41	21.78	0.00	0.00	1194.93			
TOTAL	\$72,339.87	2,444.66	1,944.34	1,723.50	668.80	688.84	2,656.16	57,855.89	2,522.83	450.94	188.98	0.00	0.00	1,194.93			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
MARCH 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
	GALLONS	COMM G1	COMM G2	COMP C2	COMP C3	COMP C4	ST PARK 10	RES R1	RES R2	RES R3	RES R4	RES R5	RES R8	NO CHG X1	TOTAL READS	I/A	GRAND TOTAL
ROUTE 1	3,269,400	3	3	1				443	21		1			1	473	16	489
ROUTE 2	1,101,300	2						308							310	5	315
ROUTE 3	869,400	39	6	2	2	1		60	3					4	117	6	123
ROUTE 4	1,233,700							195	2	1					198	2	200
ROUTE 5	284,500	2						49							51	0	51
ROUTE 6	1,825,700	1	1				1	166	1						170	0	170
ROUTE 7	595,500	1						98		2					101	0	101
ROUTE 8	760,100			1				32						1	34	0	34
ROUTE 9	0							40							40	65	105
	9,939,600	48	10	4	2	1	1	1391	27	3	1	0	0	6	1494	94	1588
	CURRENT BILLING																
RATE----BFC		23.26	58.15	186.09	372.18	522.52	1453.90	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$39,622.88	1,116.48	581.50	744.36	744.36	522.52	1,453.90	32,354.66	1,570.05	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	9,939,600	384,500	115,100	70,000	500		680,000	8,053,400	288,300	42,000	1,000			304,800			
BILLING--USE	\$21,867.12	845.90	253.22	154.00	1.10	0.00	1496.00	17,717.48	634.26	92.40	2.20	0.00	0.00	670.56			
TOTAL	\$61,490.00	1,962.38	834.72	898.36	745.46	522.52	2,949.90	50,072.14	2,204.31	441.36	188.29	0.00	0.00	670.56			
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1306.30	20.90	52.25	104.51	167.20	365.77	627.07	0.00			
BILLING--BFC	\$35,655.50	1,003.20	522.50	668.80	668.80	522.52	1,306.30	29,071.90	1,410.75	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	9,939,600	384,500	115,100	70,000	500		680,000	8,053,400	288,300	42,000	1,000			304,800			
BILLING--USE	\$19,680.41	761.31	227.90	138.60	0.99	0.00	1346.40	15,945.73	570.83	83.16	1.98	0.00	0.00	603.50			
TOTAL	\$55,335.91	1,764.51	750.40	807.40	669.79	522.52	2,652.70	45,017.63	1,981.58	396.69	169.18	0.00	0.00	603.50			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
FEBRUARY 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	ST PARK	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	10	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	3,056,600	3	3	1				441	21		1			1	471	16	487
ROUTE 2	1,211,900	2						307							309	5	314
ROUTE 3	830,900	38	6	2	2	1		60	3					5	117	6	123
ROUTE 4	1,064,250							195	2	1					198	2	200
ROUTE 5	1,243,000	3						234	4						241	0	241
ROUTE 6	1,736,900	1	1				1	167	1						171	0	171
ROUTE 7	656,600	1						98		2					101	0	101
ROUTE 8	588,200			1				33						1	35	0	35
ROUTE 9	0							41							41	65	106
	10,388,350	48	10	4	2	1	1	1576	31	3	1	0	0	7	1684	94	1778
	CURRENT																
	BILLING																
RATE---BFC	23.26	58.15	186.09	372.18	522.52	1453.90	23.26	58.15	116.32	186.09	407.10	697.87	0.00				
BILLING---BFC	\$44,158.58	1,116.48	581.50	744.36	744.36	522.52	1,453.90	36,657.76	1,802.65	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	10,388,350	398,100	111,200	98,400		35,000	733,000	8,093,650	340,200	369,600	12,000			197,200			
BILLING---USE	\$22,854.37	875.82	244.64	216.48	0.00	77.00	1612.60	17,806.03	748.44	813.12	26.40	0.00	0.00	433.84			
TOTAL	\$67,012.95	1,992.30	826.14	960.84	744.36	599.52	3,066.50	54,463.79	2,551.09	1,162.08	212.49	0.00	0.00	433.84			
	OLD																
RATE---BFC	RATES	20.90	52.25	167.20	334.40	522.52	1306.30	20.90	52.25	104.51	167.20	365.77	627.07	0.00			
BILLING---BFC	\$39,731.00	1,003.20	522.50	668.80	668.80	522.52	1,306.30	32,938.40	1,619.75	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	10,388,350	398,100	111,200	98,400		35,000	733,000	8,093,650	340,200	369,600	12,000			197,200			
BILLING---USE	\$20,568.93	788.24	220.18	194.83	0.00	69.30	1451.34	16,025.43	673.60	731.81	23.76	0.00	0.00	390.46			
TOTAL	\$60,299.93	1,791.44	742.68	863.63	668.80	591.82	2,757.64	48,963.83	2,293.35	1,045.34	190.96	0.00	0.00	390.46			

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
JANUARY 2003**

		5/8"	1"	2"	3"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	ST PARK	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	10	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	5,371,900	3	3	1			445	21		1	1		1	476	11	487
ROUTE 2	1,634,300	2					305							307	5	312
ROUTE 3	1,326,300	38	6	2	2		60	3				1	4	116	6	122
ROUTE 4	1,717,500						194	2	1					197	2	199
ROUTE 5	1,703,500	3					233	4						240	1	241
ROUTE 6	2,694,000	1	1			1	165	1						169	0	169
ROUTE 7	280,500	1					98		2					101	0	101
ROUTE 8	779,900			1			33						1	35	0	35
ROUTE 9	0						50							50	55	105
	15,507,900	48	10	4	2	1	1583	31	3	1	1	1	6	1691	80	1771
	CURRENT															
	BILLING															
RATE—BFC	\$23.26	\$23.26	\$58.15	\$186.09	\$372.18	\$1,453.90	\$23.26	\$58.15	\$116.32	\$186.09	\$407.10	\$697.87	\$0.00			
BILLING—BFC	\$44,903.85	\$1,116.48	\$581.50	\$744.36	\$744.36	\$1,453.90	\$36,820.58	\$1,802.65	\$348.96	\$186.09	\$407.10	\$697.87	\$0.00			
RATE-1000/GAL	\$2.20															
# OF GALLONS	15,507,900	554,700	217,000	64,500		1,024,000	12,554,200	476,600	74,000	1,000		132,000	409,900			
BILLING—USE	\$34,117.38	\$1,220.34	\$477.40	\$141.90	\$0.00	\$2,252.80	\$27,619.24	0.00	\$162.80	\$2.20	\$0.00	\$290.40	\$901.78			
TOTAL	\$79,021.23	\$2,336.82	\$1,058.90	\$886.26	\$744.36	\$3,706.70	\$64,439.82	\$1,802.65	\$511.76	\$188.29	\$407.10	\$988.27	\$901.78			
	OLD															
RATE—BFC	RATES	\$20.90	\$52.25	\$167.20	\$334.40	\$1,306.30	\$20.90	\$52.25	\$104.51	\$167.20	\$365.77	\$627.02	\$0.00			
BILLING—BFC	\$40,347.57	\$1,003.20	\$522.50	\$668.80	\$668.80	\$1,306.30	\$33,084.70	\$1,619.75	\$313.53	\$167.20	\$365.77	\$627.02	\$0.00			
RATE-1000/GAL	\$1.98															
# OF GALLONS	15,507,900	554,700	217,000	64,500		1,024,000	12,554,200	476,600	74,000	1,000		132,000	409,900			
BILLING—USE	\$30,705.64	\$1,098.31	\$429.66	\$127.71	\$0.00	\$2,027.52	\$24,857.32	0.00	\$146.52	\$1.98	\$0.00	\$261.36	\$811.60			
TOTAL	\$71,053.21	\$2,101.51	\$952.16	\$796.51	\$668.80	\$3,333.82	\$57,942.02	\$1,619.75	\$460.05	\$169.18	\$365.77	\$888.38	\$811.60			