

# WATER SERVICE CORPORATION

## Distribution of Expenses

Year End 2002

**WATER SERVICE CORPORATION**

**SE.50**

**Distribution of Direct Salaries**

WATER SERVICE CORPORATION  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	Water Service Corp.	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	
<b>Operators Salary</b>													
Illinois	631,754	50,477	14,689	2,060	10,817	21,463	3,842	2,169	24,973	88,902	11,560	82,772	
Florida	2,677,119												
North Carolina	2,550,273												
South Carolina	1,005,834												
Louisiana	454,717												
Maryland	269,218												
Virginia	277,134												
Georgia	194,912												
Pennsylvania	254,335												
Mississippi	74,259												
New Jersey	0												
Nevada	447,980												
Indiana	245,597												
Ohio	8,267												
Arizona	121,799												
Kentucky	94,805												
Bio-Tech	160,383												
<b>Total Operator Salary</b>	<b>9,468,385</b>	<b>0</b>	<b>50,477</b>	<b>14,689</b>	<b>2,060</b>	<b>10,817</b>	<b>21,463</b>	<b>3,842</b>	<b>2,169</b>	<b>24,973</b>	<b>88,902</b>	<b>11,560</b>	<b>82,772</b>
<b>Office Salary</b>													
Florida Office	504,885												
North Carolina Office	599,573												
South Carolina Office	157,250												
Georgia Office	38,968												
Nevada Office	101,978												
Mississippi Office	21,462												
Maryland Office	72,536												
Louisiana Office	81,661												
Arizona Office	99,439												
Kentucky Office	28,352												
Northbrook Office	2,562,004	2,562,004											
<b>Total Office Salary</b>	<b>4,268,108</b>	<b>2,562,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Payroll Taxes</b>													
Pension	322,961	70,261	991	350	44	268	544	101	36	644	1,911	291	2,095
ESOP	435,434	94,935	1,329	471	59	359	731	134	47	862	2,562	390	2,809
Health Insurance	2,027,831	172,356	5,322	2,277	318	1,737	3,536	719	253	4,180	10,266	2,099	13,603
Other Benefits	110,939	9,174	291	124	15	94	191	40	13	228	829	115	741
<b>Total Benefits and Taxes</b>	<b>3,917,178</b>	<b>501,084</b>	<b>11,857</b>	<b>4,553</b>	<b>603</b>	<b>3,476</b>	<b>7,015</b>	<b>1,367</b>	<b>483</b>	<b>8,288</b>	<b>20,986</b>	<b>3,986</b>	<b>26,992</b>

WATER SERVICE CORPORATION  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern
<b>Operators Salary</b>													
Illinois	29,275	11,868	9,867	11,186	2,371	7,141	80,259	10,248	20,030	23,350	5,572	16,239	16,490
Florida													
North Carolina													
South Carolina													
Louisiana													
Maryland													
Virginia													
Georgia													
Pennsylvania													
Mississippi													
New Jersey													
Nevada													
Indiana													
Ohio													
Arizona													
Kentucky													
Bio-Tech													
<b>Total Operator Salary</b>	<b>29,275</b>	<b>11,868</b>	<b>9,867</b>	<b>11,186</b>	<b>2,371</b>	<b>7,141</b>	<b>80,259</b>	<b>10,248</b>	<b>20,030</b>	<b>23,350</b>	<b>5,572</b>	<b>16,239</b>	<b>16,490</b>
<b>Office Salary</b>													
Florida Office													
North Carolina Office													
South Carolina Office													
Georgia Office													
Nevada Office													
Mississippi Office													
Maryland Office													
Louisiana Office													
Arizona Office													
Kentucky Office													
Northbrook Office													
<b>Total Office Salary</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Payroll Taxes	2,626	1,048	865	779	221	689	6,951	753	1,763	917	461	1,342	1,425
Pension	700	296	231	220	59	185	1,858	202	470	258	123	358	402
ESOP	940	397	311	295	80	247	2,491	271	630	347	165	480	539
Health Insurance	2,844	1,298	1,673	965	426	1,325	13,402	1,455	1,907	1,137	499	2,582	1,763
Other Benefits	155	71	90	52	25	75	734	80	105	63	27	140	97
<b>Total Benefits and Taxes</b>	<b>7,265</b>	<b>3,110</b>	<b>3,170</b>	<b>2,311</b>	<b>811</b>	<b>2,521</b>	<b>25,436</b>	<b>2,761</b>	<b>4,875</b>	<b>2,722</b>	<b>1,275</b>	<b>4,902</b>	<b>4,226</b>

WATER SERVICE CORPORATION  
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 Salaries and Benefits  
 Year Ended 12/31/02

	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr. Serv.	38-0770 UI of LA	40-0200 UI of MD	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn
<b>Operators Salary</b>													
Illinois	10,636	5,935									8,051		
Florida													
North Carolina					4,763	456	2,493	3,988	4,402	9,005		1,798	3,292
South Carolina													
Louisiana			250,510	204,207									
Maryland					88,636	6,695	45,364	68,167	60,356				
Virginia					8,941	46,075	4,681	7,487	19,209	164,374		3,374	6,180
Georgia													
Pennsylvania												36,642	74,313
Mississippi													
New Jersey													
Nevada	93,597	74,324											
Indiana													
Ohio											8,267		
Arizona													
Kentucky													
Bio-Tech													
<b>Total Operator Salary</b>	<b>104,233</b>	<b>80,259</b>	<b>250,510</b>	<b>204,207</b>	<b>102,340</b>	<b>53,226</b>	<b>52,538</b>	<b>79,642</b>	<b>83,967</b>	<b>173,379</b>	<b>16,318</b>	<b>41,814</b>	<b>83,785</b>
<b>Office Salary</b>													
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	33,913	18,922	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	8,824	845	4,619	7,389	8,154	16,683	0	3,330	6,099
Louisiana Office	0	0	45,004	36,657	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office													
<b>Total Office Salary</b>	<b>33,913</b>	<b>18,922</b>	<b>45,004</b>	<b>36,657</b>	<b>8,824</b>	<b>845</b>	<b>4,619</b>	<b>7,389</b>	<b>8,154</b>	<b>16,683</b>	<b>0</b>	<b>3,330</b>	<b>6,099</b>
<b>Payroll Taxes</b>	<b>10,493</b>	<b>8,104</b>	<b>22,335</b>	<b>18,242</b>	<b>7,907</b>	<b>4,204</b>	<b>4,438</b>	<b>6,757</b>	<b>7,185</b>	<b>14,245</b>	<b>1,441</b>	<b>3,830</b>	<b>7,280</b>
Pension	3,276	2,346	6,830	5,565	2,585	1,271	1,343	2,044	2,164	4,541	403	1,059	2,114
ESOP	4,392	3,145	9,153	7,461	3,466	1,702	1,800	2,742	2,902	6,085	541	1,421	2,836
Health Insurance	29,747	13,322	38,894	34,396	16,579	6,220	6,379	9,902	13,209	26,580	1,404	10,637	11,145
Other Benefits	1,626	728	2,124	1,881	907	340	349	541	722	1,451	76	582	609
<b>Total Benefits and Taxes</b>	<b>49,534</b>	<b>27,645</b>	<b>79,336</b>	<b>67,545</b>	<b>31,444</b>	<b>13,737</b>	<b>14,309</b>	<b>21,986</b>	<b>26,182</b>	<b>52,902</b>	<b>3,865</b>	<b>17,529</b>	<b>23,984</b>

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 Salaries and Benefits  
 Year Ended 12/31/02

	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field
<b>Operators Salary</b>													
Illinois					12,731								
Florida						24,823	4,337	48,554		94,689	246,762	63,599	85,378
North Carolina	6,522	17,937	22,019	2,434									
South Carolina		0											
Louisiana													
Maryland													
Virginia	12,244			4,569									
Georgia		177,049											
Pennsylvania	77,015			66,365									
Mississippi								74,259					
New Jersey				0									
Nevada													
Indiana					164,974								
Ohio													
Arizona													
Kentucky													
Bio-Tech													
<b>Total Operator Salary</b>	<b>95,781</b>	<b>194,986</b>	<b>22,019</b>	<b>73,368</b>	<b>177,705</b>	<b>24,823</b>	<b>4,337</b>	<b>48,554</b>	<b>74,259</b>	<b>94,689</b>	<b>246,762</b>	<b>63,599</b>	<b>85,378</b>
<b>Office Salary</b>													
Florida Office	0	0	0	0	0	9,293	2,602	11,075	0	16,859	48,119	14,528	12,603
North Carolina Office	0	0	4,222	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	38,962	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	21,462	0	0	0	0	0
Maryland Office	12,084	0	0	4,509	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>12,084</b>	<b>38,962</b>	<b>4,222</b>	<b>4,509</b>	<b>0</b>	<b>9,293</b>	<b>2,602</b>	<b>11,075</b>	<b>21,462</b>	<b>16,859</b>	<b>48,119</b>	<b>14,528</b>	<b>12,603</b>
<b>Payroll Taxes</b>	<b>8,623</b>	<b>17,505</b>	<b>2,114</b>	<b>6,377</b>	<b>14,941</b>	<b>2,638</b>	<b>532</b>	<b>4,654</b>	<b>7,445</b>	<b>8,776</b>	<b>23,038</b>	<b>6,084</b>	<b>7,656</b>
Pension	2,477	4,548	612	1,829	4,156	789	160	1,348	2,195	2,268	6,866	1,790	2,281
ESOP	3,319	6,093	819	2,453	5,571	1,059	214	1,807	2,942	3,038	9,202	2,400	3,057
Health Insurance	16,901	30,076	3,678	14,831	20,860	4,431	886	8,738	19,544	14,769	46,435	10,689	14,488
Other Benefits	923	1,644	203	933	1,138	242	48	477	1,068	805	2,535	582	791
<b>Total Benefits and Taxes</b>	<b>32,243</b>	<b>59,866</b>	<b>7,426</b>	<b>26,423</b>	<b>46,666</b>	<b>9,159</b>	<b>1,840</b>	<b>17,024</b>	<b>33,194</b>	<b>29,656</b>	<b>88,076</b>	<b>21,545</b>	<b>28,273</b>

WATER SERVICE CORPORATION  
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 Salaries and Benefits  
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	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace
<b>Operators Salary</b>													
Illinois													
Florida			96,316	126,258									
North Carolina	51,166	0			488	4,321	842	53,234	1,506,585	15,328	356,097	15,388	96,133
South Carolina	638,059	79,943			4,814	137,972	20,824	56,737	61,593	5,892			
Louisiana													
Maryland													
Virginia													
Georgia													
Pennsylvania													
Mississippi													
New Jersey													
Nevada													
Indiana													
Ohio													
Arizona													
Kentucky													
Bio-Tech													
<b>Total Operator Salary</b>	<b>689,225</b>	<b>79,943</b>	<b>96,316</b>	<b>126,258</b>	<b>5,302</b>	<b>142,293</b>	<b>21,666</b>	<b>109,971</b>	<b>1,568,178</b>	<b>21,220</b>	<b>356,097</b>	<b>15,388</b>	<b>96,133</b>
<b>Office Salary</b>													
Florida Office	0	0	13,605	22,214	0	0	0	0	0	0	0	0	0
North Carolina Office	28,648	0	0	0	0	0	0	30,664	332,139	3,184	95,677	1,634	20,979
South Carolina Office	133,709	11	0	0	2,034	17,990	3,506	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>162,357</b>	<b>11</b>	<b>13,605</b>	<b>22,214</b>	<b>2,034</b>	<b>17,990</b>	<b>3,506</b>	<b>30,664</b>	<b>332,139</b>	<b>3,184</b>	<b>95,677</b>	<b>1,634</b>	<b>20,979</b>
Payroll Taxes	65,485	7,201	8,612	11,588	588	12,854	1,989	11,140	142,239	1,962	36,461	1,404	9,352
Pension	18,586	1,878	2,517	3,460	169	2,029	468	3,267	43,484	569	10,430	282	2,726
ESOP	25,715	2,518	3,375	4,637	227	3,532	786	4,380	58,281	761	13,982	378	3,656
Health Insurance	135,670	53,750	16,360	25,809	1,620	24,743	3,788	16,832	275,181	3,417	71,885	1,832	14,202
Other Benefits	7,416	2,937	892	1,411	89	1,352	207	916	15,039	188	3,927	99	776
<b>Total Benefits and Taxes</b>	<b>252,872</b>	<b>68,284</b>	<b>31,756</b>	<b>46,905</b>	<b>2,693</b>	<b>44,510</b>	<b>7,238</b>	<b>36,535</b>	<b>534,224</b>	<b>6,897</b>	<b>136,685</b>	<b>3,995</b>	<b>30,712</b>

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 Salaries and Benefits  
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	87-0905 Transylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv.	93-0006 Bio-Tech	101-0680 Sanlando Util Corp	102-0675 Lake Groves UI	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador
<b>Operators Salary</b>													
Illinois													
Florida		161,292	156,362	256,098	74,054			822,199	152,899	50,471	37,277	104,930	46,436
North Carolina	132,545					15,614							
South Carolina													
Louisiana													
Maryland													
Virginia													
Georgia													
Pennsylvania													
Mississippi													
New Jersey													
Nevada													
Indiana													
Ohio													
Arizona													
Kentucky													
Bio-Tech							160,383						
<b>Total Operator Salary</b>	<b>132,545</b>	<b>161,292</b>	<b>156,362</b>	<b>256,098</b>	<b>74,054</b>	<b>15,614</b>	<b>160,383</b>	<b>822,199</b>	<b>152,899</b>	<b>50,471</b>	<b>37,277</b>	<b>104,930</b>	<b>46,436</b>
<b>Office Salary</b>													
Florida Office	0	25,762	27,314	63,101	14,950	0	0	148,391	26,709	8,099	3,429	23,192	10,725
North Carolina Office	24,450	0	0	0	0	6,190	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>24,450</b>	<b>25,762</b>	<b>27,314</b>	<b>63,101</b>	<b>14,950</b>	<b>6,190</b>	<b>0</b>	<b>148,391</b>	<b>26,709</b>	<b>8,099</b>	<b>3,429</b>	<b>23,192</b>	<b>10,725</b>
Payroll Taxes	12,596	14,662	14,446	25,031	6,965	1,754	13,026	64,295	14,130	4,577	3,234	10,016	4,521
Pension	3,659	3,814	4,193	6,911	2,072	505	3,931	22,142	4,101	1,365	952	2,980	785
ESOP	4,906	5,109	5,620	9,265	2,776	676	5,269	29,679	5,497	1,830	1,277	3,996	1,055
Health Insurance	20,520	23,453	34,709	54,094	14,867	3,297	87,948	153,007	33,947	8,949	9,688	21,002	5,368
Other Benefits	1,120	1,280	1,897	2,948	812	181	4,806	8,366	1,854	487	530	1,147	293
<b>Total Benefits and Taxes</b>	<b>42,801</b>	<b>48,318</b>	<b>60,865</b>	<b>98,249</b>	<b>27,492</b>	<b>6,413</b>	<b>114,980</b>	<b>277,489</b>	<b>59,529</b>	<b>17,208</b>	<b>15,681</b>	<b>39,141</b>	<b>12,022</b>



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	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260
	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero	Bermuda	UI of	Wtr Serv	IN	Wtr Serv	Wtr Serv
	Creek	Wtr Serv	Topsail	Pines	Farms			Cent NV	Co IN	Wtr Serv	Corp KY	Co of GA
<b>Operators Salary</b>												
Illinois		1,667					15,149	13,746	1,328	4,894	0	
Florida	24,385											
North Carolina			163,157	11,947	27,824	20,495						0
South Carolina												0
Louisiana												
Maryland												
Virginia												
Georgia												17,863
Pennsylvania												
Mississippi												
New Jersey												
Nevada		20,876					18,837	240,346				
Indiana									17,204	63,419		
Ohio												
Arizona							121,799					
Kentucky											94,805	
Bio-Tech												
<b>Total Operator Salary</b>	<b>24,385</b>	<b>22,543</b>	<b>163,157</b>	<b>11,947</b>	<b>27,824</b>	<b>20,495</b>	<b>155,785</b>	<b>254,092</b>	<b>18,532</b>	<b>68,313</b>	<b>94,805</b>	<b>17,863</b>
<b>Office Salary</b>												
Florida Office	2,315	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	29,197	1,825	18,510	2,254	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	6
Nevada Office	0	5,315	0	0	0	0	0	43,828	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	99,439	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	28,352	0
Northbrook Office												
<b>Total Office Salary</b>	<b>2,315</b>	<b>5,315</b>	<b>29,197</b>	<b>1,825</b>	<b>18,510</b>	<b>2,254</b>	<b>99,439</b>	<b>43,828</b>	<b>0</b>	<b>0</b>	<b>28,352</b>	<b>6</b>
Payroll Taxes	2,122	2,275	15,607	1,100	3,690	1,833	20,048	24,749	1,558	5,741	13,035	1,498
Pension	622	659	4,485	323	1,065	532	6,043	7,040	434	1,597	2,708	420
ESOP	837	883	6,011	431	1,429	712	8,101	9,433	580	2,142	3,628	563
Health Insurance	6,458	3,742	30,307	1,640	6,435	3,049	32,276	52,274	2,174	8,022	78,176	14,658
Other Benefits	353	205	1,657	89	353	167	1,764	2,856	120	438	4,272	801
<b>Total Benefits and Taxes</b>	<b>10,392</b>	<b>7,764</b>	<b>58,067</b>	<b>3,583</b>	<b>12,972</b>	<b>6,293</b>	<b>68,232</b>	<b>96,352</b>	<b>4,866</b>	<b>17,940</b>	<b>101,819</b>	<b>17,940</b>

WATER SERVICE CORPORATION  
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Employee	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	ESOP	6049030,40				
								6049010,11	6049060,65	6049080,90		
								6049012,15	6049066,67	6049050,55	6049080,90	Total Benefits
								Health Insurance	Other Benefits	Total Benefits		
<b>Florida</b>												
Abbott, Loretta Ellen	21,783	1,666	56	15	1,737	512	686	4,886	267	6,351		
Belansky, Leah Nell	17,219	1,317	56	15	1,388	405	542	4,886	267	6,100		
Bennett, Kimberly J	23,212	1,776	56	15	1,847	545	731	4,886	267	6,429		
Christian, Elise S	39,958	3,057	56	15	3,128	939	1,259	4,886	267	7,351		
Clark, Rhonda Ellen	23,390	1,789	56	15	1,860	550	737	4,886	267	6,440		
Gentilucci, Sarah Elizabeth	30,976	2,370	56	15	2,441	728	976	4,886	267	6,857		
Holloway, Michael J	26,729	2,045	56	15	2,116	628	842	4,886	267	6,623		
Kinsey, Kathleen J	31,450	2,406	56	15	2,477	739	991	4,886	267	6,883		
Paulk, Stella Lynette	26,667	2,040	56	15	2,111	627	840	4,886	267	6,620		
Rasmussen, Jacquelyne J	66,208	5,065	56	15	5,136	1,556	2,086	4,886	267	8,795		
Ratliff, Josephine Eblacas	23,852	1,825	56	15	1,896	561	751	4,886	267	6,465		
Sasic, Karen Lee	34,084	2,607	56	15	2,678	801	1,074	4,886	267	7,028		
Trovinger, Ferrellyn Long	26,212	2,005	56	15	2,076	616	826	4,886	267	6,595		
Welzien, Joni	38,129	2,917	56	15	2,988	896	1,201	4,886	267	7,250		
Baranska, Debora Dianne	9,485	726	56	15	797	223	299	4,886	267	5,675		
Omens, Sharon	1,200	92	10	3	104	28	38	4,886	267	5,219		
Lieveretz, Margaret S	23,316	1,784	56	15	1,855	548	734	4,886	267	6,435		
Washington, Peggy D	12,351	945	56	15	1,016	290	389	4,886	267	5,832		
PT Chandler, Matthew R.	13,427	1,027	56	15	1,098	0	0	0	0	0		
PT Noell, Sandra L	4,260	326	34	9	369	0	0	0	0	0		
PT Raponi, Ann Margaret	13,591	1,040	56	15	1,111	0	0	0	0	0		
OTHER	(2,614)	0	0	0	0	0	0	0	0	0		
<b>Total Florida</b>	<b>504,885</b>	<b>38,825</b>	<b>1,108</b>	<b>291</b>	<b>40,223</b>	<b>11,192</b>	<b>15,002</b>	<b>87,948</b>	<b>4,806</b>	<b>118,948</b>		
<b>Georgia</b>												
PT Ayala, Linda P.	17,385	1,330	56	0	1,386	0	0	0	0	0		
PT Dotson, Margaret Elizabeth	21,101	1,614	56	0	1,670	0	0	0	0	0		
OTHER	482	0	0	0	0	0	0	0	0	0		
<b>Total Georgia</b>	<b>38,968</b>	<b>2,944</b>	<b>112</b>	<b>0</b>	<b>3,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Louisiana</b>												
Daniels, Rebecca B	36,516	2,793	56	11	2,860	858	1,150	4,886	267	7,161		
Payne, Rita Joan	24,374	1,865	56	11	1,932	573	768	4,886	267	6,494		
Williams, Julie B.	21,614	1,653	56	11	1,720	508	681	4,886	267	6,342		
OTHER	(843)	0	0	0	0	0	0	0	0	0		
<b>Total Louisiana</b>	<b>81,661</b>	<b>6,311</b>	<b>168</b>	<b>32</b>	<b>6,511</b>	<b>1,939</b>	<b>2,599</b>	<b>14,658</b>	<b>801</b>	<b>19,997</b>		
<b>Maryland</b>												
Davis, Alice M	45,941	3,514	56	26	3,596	1,080	1,447	4,886	267	7,680		
Odell, Ellen L	26,270	2,010	56	26	2,092	617	828	4,886	267	6,598		
OTHER	325	0	0	0	0	0	0	0	0	0		
<b>Total Maryland</b>	<b>72,536</b>	<b>5,524</b>	<b>112</b>	<b>51</b>	<b>5,687</b>	<b>1,697</b>	<b>2,275</b>	<b>9,772</b>	<b>534</b>	<b>14,278</b>		
<b>Mississippi</b>												
Nail, Susan M	19,393	1,484	56	49	1,589	456	611	4,886	267	6,220		
PT Prine, Michelle C	1,855	142	15	13	170	0	0	0	0	0		
OTHER	213	0	0	0	0	0	0	0	0	0		
<b>Total Mississippi</b>	<b>21,462</b>	<b>1,626</b>	<b>71</b>	<b>62</b>	<b>1,759</b>	<b>456</b>	<b>611</b>	<b>4,886</b>	<b>267</b>	<b>6,220</b>		

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	6010950	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90
Employee	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	ESOP	Health Insurance	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits
<b>North Carolina</b>													
Berry, Sandra	64,608	4,943	56	101	5,100	1,518	2,035	4,886	267	8,706			
Brown, Sandra G	37,074	2,836	56	101	2,993	871	1,168	4,886	267	7,192			
Hult, Christine D	39,004	2,984	56	101	3,141	917	1,229	4,886	267	7,299			
Larowe, Peggy J	30,866	2,361	56	101	2,518	725	972	4,886	267	6,850			
Matthews, Linda C	38,808	2,969	56	101	3,126	912	1,222	4,886	267	7,287			
Negley, James Scott	24,969	1,910	56	101	2,067	587	787	4,886	267	6,527			
Orr, Deborah C	26,099	1,997	56	101	2,154	613	822	4,886	267	6,588			
Stanis, Veronica Marie	40,858	3,126	56	101	3,283	960	1,287	4,886	267	7,400			
Stegall, Donna L	29,532	2,259	56	101	2,416	694	930	4,886	267	6,777			
Townsend, Patricia Cook	32,146	2,459	56	101	2,616	755	1,013	4,886	267	6,921			
Traver, Edith Cole	42,108	3,221	56	101	3,378	990	1,326	4,886	267	7,469			
Trifoli, Lillian Elizabeth	31,597	2,417	56	101	2,574	743	995	4,886	267	6,891			
Watson, Trela Y	28,896	2,211	56	101	2,368	679	910	4,886	267	6,742			
Williams, Moretta Teresa	34,039	2,604	56	101	2,761	800	1,072	4,886	267	7,025			
Wood, Stephanie R	30,629	2,343	56	101	2,500	720	965	4,886	267	6,838			
Jenkins, Sandra Boyles	9,232	706	56	60	822	217	291	4,886	267	5,661			
Self, Rose D	7,216	552	56	47	655	170	227	4,886	267	5,550			
Graham, Paula Boyles	14,859	1,137	56	97	1,290	349	468	4,886	267	5,970			
Heinauer, Gina Marie	5,816	445	47	38	529	137	183	4,886	267	5,473			
PT Day, Tori Lyn	14,799	1,132	56	96	1,284	0	0	0	0	0			
PT Oles, Traci Lynn	6,940	531	56	45	632	0	0	0	0	0			
PT Johnson, Karen R	525	40	4	3	48	0	0	0	0	0			
PT Rogers, Holly Michelle	12,697	971	56	83	1,110	0	0	0	0	0			
OTHER	(3,745)	0	0	0	0	0	0	0	0	0			
<b>Total North Carolina</b>	<b>599,574</b>	<b>46,154</b>	<b>1,226</b>	<b>1,980</b>	<b>49,360</b>	<b>13,357</b>	<b>17,902</b>	<b>92,834</b>	<b>5,073</b>	<b>129,166</b>			
<b>Nevada</b>													
Peden, Mary R	25,840	1,977	56	125	2,158	607	814	4,886	267	6,574			
Tyler, Linda Lou	22,876	1,750	56	125	1,931	538	721	4,886	267	6,412			
Dushane, Phyllis La-Von	17,895	1,369	56	107	1,532	421	564	4,886	267	6,138			
Grover, Beverly J	14,931	1,142	56	90	1,288	351	470	4,886	267	5,974			
Marotta, Tecia Lynn	20,734	1,586	56	124	1,766	487	653	4,886	267	6,293			
OTHER	(300)	0	0	0	0	0	0	0	0	0			
<b>Total Nevada</b>	<b>101,977</b>	<b>7,824</b>	<b>280</b>	<b>572</b>	<b>8,676</b>	<b>2,404</b>	<b>3,222</b>	<b>24,430</b>	<b>1,335</b>	<b>31,391</b>			
<b>South Carolina</b>													
Lewis, Dolly H	42,958	3,286	56	56	3,398	1,010	1,353	4,886	267	7,516			
Stratakos, Gloria C	34,531	2,642	56	56	2,754	811	1,088	4,886	267	7,052			
Turkaly, Nettie M	26,043	1,992	56	56	2,104	612	820	4,886	267	6,585			
Green, Reneta	6,431	492	51	51	595	151	203	4,886	267	5,507			
Marsh, Haskell J	9,438	722	56	56	834	222	297	4,886	267	5,672			
Taylor, Fern S	4,812	368	38	38	445	113	152	4,886	267	5,418			
Vecchio, Suzanne Gladys	3,227	247	26	26	299	76	102	4,886	267	5,331			
Hillis, Suzette	1,740	133	14	14	161	41	55	4,886	267	5,249			
Carter, Donna H	8,000	612	56	56	724	188	252	4,886	267	5,593			
Edson, Helene J	12,433	951	56	56	1,063	292	392	4,886	267	5,837			
Humphrey, Katherine Query	3,271	250	26	26	302	77	103	4,886	267	5,333			
Kirkland, Sylvia Haley	1,590	122	13	13	147	37	50	4,886	267	5,240			
OTHER	2,776	0	0	0	0	0	0	0	0	0			
<b>Total South Carolina</b>	<b>157,250</b>	<b>11,817</b>	<b>505</b>	<b>505</b>	<b>12,826</b>	<b>3,630</b>	<b>4,867</b>	<b>58,632</b>	<b>3,204</b>	<b>70,333</b>			
<b>Arizona</b>													
Goldsmith, Mary Alice	22,089	1,690	56	46	1,792	519	696	4,886	267	6,368			
Lutz, Linda Sue	28,955	2,215	56	46	2,317	680	912	4,886	267	6,745			
Shepperd, Marilyn	48,165	3,685	56	46	3,787	1,132	1,517	4,886	267	7,802			
OTHER	230	0	0	0	0	0	0	0	0	0			
<b>Total Arizona</b>	<b>99,439</b>	<b>7,590</b>	<b>168</b>	<b>137</b>	<b>7,895</b>	<b>2,331</b>	<b>3,125</b>	<b>14,658</b>	<b>801</b>	<b>20,915</b>			

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Employee	6010950	4081201	4091050	4091060	Total			6049010,11	6049030,40	Total		
	Salary	FICA	FUTA	SUTA	Payroll Tax	Pension	ESOP	6049012,15	6049060,65	Health Insurance	Other Benefits	Benefits
<b>Kentucky</b>												
Hamlett, Patsy R	6,286	481	50	174	706	148	198	4,886		267		5,499
Petrey, Vivian A	5,361	410	43	149	602	126	169	4,886		267		5,448
Standifer, Reba Paye	8,968	686	56	222	964	211	282	4,886		267		5,646
Thomas, Pamela	5,285	404	42	147	593	124	166	4,886		267		5,443
PT Yates, Robbie Jean	360	28	3	10	41	0	0	0		0		0
OTHER	2,092	0	0	0	0	0	0	0		0		0
Total Kentucky	<u>28,352</u>	<u>2,009</u>	<u>194</u>	<u>702</u>	<u>2,905</u>	<u>609</u>	<u>815</u>	<u>19,544</u>		<u>1,068</u>		<u>22,036</u>
	0											
Grand Total	<u>1,706,104</u>	<u>130,624</u>	<u>3,944</u>	<u>4,330</u>	<u>138,898</u>	<u>37,615</u>	<u>50,418</u>	<u>327,362</u>		<u>17,889</u>		<u>433,284</u>

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Total	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	
<b>Customer Equivalent</b>														
Florida Office	63,458													
North Carolina Office	50,271													
South Carolina Office	13,994													
Georgia Office	6,648													
Nevada Office	11,129	3,701	2,065											
Mississippi Office	1,793													
Maryland Office	14,509				1,765	169	924	1,478	1,631	3,337		666	1,220	
Louisiana Office	12,678			6,987	5,691									
Arizona Office	5,271													
Kentucky Office	1													
<b>Salaries</b>														
Florida Office	504,885	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	599,574	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	157,250	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	38,968	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	101,977	33,913	18,922	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	21,462	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	72,536	0	0	0	0	8,824	845	4,619	7,389	8,154	16,683	0	3,330	
Louisiana Office	81,661	0	0	45,004	36,657	0	0	0	0	0	0	0	0	
Arizona Office	99,439	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	28,352	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>1,706,104</b>	<b>33,913</b>	<b>18,922</b>	<b>45,004</b>	<b>36,657</b>	<b>8,824</b>	<b>845</b>	<b>4,619</b>	<b>7,389</b>	<b>8,154</b>	<b>16,683</b>	<b>0</b>	<b>3,330</b>	<b>6,099</b>
<b>FICA</b>														
Florida Office	38,825	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	46,154	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	11,817	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	2,944	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	7,824	2,602	1,452	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	1,626	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	5,524	0	0	0	0	672	64	352	563	621	1,270	0	254	
Louisiana Office	6,311	0	0	3,478	2,833	0	0	0	0	0	0	0	0	
Arizona Office	7,590	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	2,009	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>130,624</b>	<b>2,602</b>	<b>1,452</b>	<b>3,478</b>	<b>2,833</b>	<b>672</b>	<b>64</b>	<b>352</b>	<b>563</b>	<b>621</b>	<b>1,270</b>	<b>0</b>	<b>254</b>	<b>464</b>
<b>FUTA</b>														
Florida Office	1,108	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	1,226	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	505	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	112	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	280	93	52	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	71	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	112	0	0	0	0	14	1	7	11	13	26	0	5	
Louisiana Office	168	0	0	93	75	0	0	0	0	0	0	0	0	
Arizona Office	168	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	194	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>3,944</b>	<b>93</b>	<b>52</b>	<b>93</b>	<b>75</b>	<b>14</b>	<b>1</b>	<b>7</b>	<b>11</b>	<b>13</b>	<b>26</b>	<b>0</b>	<b>5</b>	<b>9</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
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 Year Ended 12/31/02

	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300
	Penn	Skidaway	Elk	Montague	Twin	Tierre	Lake	East	Charleston	Pebble	Alafaya	UI of	Wedge-	Carolina	UI
	Estates	Skidaway	River		Lakes	Verde	Placid	Lake	Utilities	Creek	Utilities	Longwood	field	Wtr Ser	SC

**Customer Equivalent**

Florida Office						1,168	327	1,392		2,119	6,048	1,826	1,584		
North Carolina Office			354												2,402
South Carolina Office															11,899
Georgia Office		6,647													
Nevada Office															
Mississippi Office									1,793						
Maryland Office	2,417				902										
Louisiana Office															
Arizona Office															
Kentucky Office															

**Salaries**

Florida Office	0	0	0	0	0	9,293	2,602	11,075	0	16,859	48,119	14,528	12,603	0	0
North Carolina Office	0	0	4,222	0	0	0	0	0	0	0	0	0	0	28,648	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	133,709	11
Georgia Office	0	38,962	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	21,462	0	0	0	0	0	0
Maryland Office	12,084	0	0	4,509	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,084</b>	<b>38,962</b>	<b>4,222</b>	<b>4,509</b>	<b>0</b>	<b>9,293</b>	<b>2,602</b>	<b>11,075</b>	<b>21,462</b>	<b>16,859</b>	<b>48,119</b>	<b>14,528</b>	<b>12,603</b>	<b>162,357</b>	<b>11</b>

**FICA**

Florida Office	0	0	0	0	0	715	200	852	0	1,296	3,700	1,117	969	0	0
North Carolina Office	0	0	325	0	0	0	0	0	0	0	0	0	0	2,205	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	10,048	1
Georgia Office	0	2,944	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	1,626	0	0	0	0	0	0
Maryland Office	920	0	0	343	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>920</b>	<b>2,944</b>	<b>325</b>	<b>343</b>	<b>0</b>	<b>715</b>	<b>200</b>	<b>852</b>	<b>1,626</b>	<b>1,296</b>	<b>3,700</b>	<b>1,117</b>	<b>969</b>	<b>12,253</b>	<b>1</b>

**FUTA**

Florida Office	0	0	0	0	0	20	6	24	0	37	106	32	28	0	0
North Carolina Office	0	0	9	0	0	0	0	0	0	0	0	0	0	59	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	429	0
Georgia Office	0	112	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	71	0	0	0	0	0	0
Maryland Office	19	0	0	7	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>19</b>	<b>112</b>	<b>9</b>	<b>7</b>	<b>0</b>	<b>20</b>	<b>6</b>	<b>24</b>	<b>71</b>	<b>37</b>	<b>106</b>	<b>32</b>	<b>28</b>	<b>488</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River- pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida
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**Customer Equivalent**

Florida Office	1,710	2,792											3,238	3,433	7,931
North Carolina Office					2,571	27,848	267	8,022	137	1,759	2,050				
South Carolina Office			181	1,601	312										
Georgia Office															
Nevada Office															
Mississippi Office															
Maryland Office															
Louisiana Office															
Arizona Office															
Kentucky Office															

**Salaries**

Florida Office	13,605	22,214	0	0	0	0	0	0	0	0	0	0	25,762	27,314	63,101
North Carolina Office	0	0	0	0	0	30,664	332,139	3,184	95,677	1,634	20,979	24,450	0	0	0
South Carolina Office	0	0	2,034	17,990	3,506	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>13,605</b>	<b>22,214</b>	<b>2,034</b>	<b>17,990</b>	<b>3,506</b>	<b>30,664</b>	<b>332,139</b>	<b>3,184</b>	<b>95,677</b>	<b>1,634</b>	<b>20,979</b>	<b>24,450</b>	<b>25,762</b>	<b>27,314</b>	<b>63,101</b>

**FICA**

Florida Office	1,046	1,708	0	0	0	0	0	0	0	0	0	0	1,981	2,100	4,852
North Carolina Office	0	0	0	0	0	2,360	25,567	245	7,365	126	1,615	1,882	0	0	0
South Carolina Office	0	0	153	1,352	263	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,046</b>	<b>1,708</b>	<b>153</b>	<b>1,352</b>	<b>263</b>	<b>2,360</b>	<b>25,567</b>	<b>245</b>	<b>7,365</b>	<b>126</b>	<b>1,615</b>	<b>1,882</b>	<b>1,981</b>	<b>2,100</b>	<b>4,852</b>

**FUTA**

Florida Office	30	49	0	0	0	0	0	0	0	0	0	0	57	60	138
North Carolina Office	0	0	0	0	0	63	679	7	196	3	43	50	0	0	0
South Carolina Office	0	0	7	58	11	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>49</b>	<b>7</b>	<b>58</b>	<b>11</b>	<b>63</b>	<b>679</b>	<b>7</b>	<b>196</b>	<b>3</b>	<b>43</b>	<b>50</b>	<b>57</b>	<b>60</b>	<b>138</b>

WATER SERVICE CORPORATION  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benefits  
Year Ended 12/31/02

	91-0640	92-0651	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	
	Miles	Tennessee	Sanlando	Lake	UI	Bayside	South	Labrador	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero	Bermuda	
	Grant	Wtr Ser	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek	Wtr Serv	Topsail	Pines	Farms			
<b>Customer Equivalent</b>																
Florida Office	1,879		18,651	3,357	1,018	431	2,915	1,348	291							
North Carolina Office		519									2,448	153	1,552	189		
South Carolina Office																
Georgia Office																
Nevada Office										580						
Mississippi Office																
Maryland Office																
Louisiana Office																
Arizona Office																5,271
Kentucky Office																
<b>Salaries</b>																
Florida Office	14,950	0	148,391	26,709	8,099	3,429	23,192	10,725	2,315	0	0	0	0	0	0	0
North Carolina Office	0	6,190	0	0	0	0	0	0	0	0	29,197	1,825	18,510	2,254	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	5,315	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,439
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,950</b>	<b>6,190</b>	<b>148,391</b>	<b>26,709</b>	<b>8,099</b>	<b>3,429</b>	<b>23,192</b>	<b>10,725</b>	<b>2,315</b>	<b>5,315</b>	<b>29,197</b>	<b>1,825</b>	<b>18,510</b>	<b>2,254</b>	<b>99,439</b>	
<b>FICA</b>																
Florida Office	1,150	0	11,411	2,054	623	264	1,783	825	178	0	0	0	0	0	0	0
North Carolina Office	0	476	0	0	0	0	0	0	0	0	2,248	140	1,425	174	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	408	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,590
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,150</b>	<b>476</b>	<b>11,411</b>	<b>2,054</b>	<b>623</b>	<b>264</b>	<b>1,783</b>	<b>825</b>	<b>178</b>	<b>408</b>	<b>2,248</b>	<b>140</b>	<b>1,425</b>	<b>174</b>	<b>7,590</b>	
<b>FUTA</b>																
Florida Office	33	0	326	59	18	8	51	24	5	0	0	0	0	0	0	0
North Carolina Office	0	13	0	0	0	0	0	0	0	0	60	4	38	5	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>33</b>	<b>13</b>	<b>326</b>	<b>59</b>	<b>18</b>	<b>8</b>	<b>51</b>	<b>24</b>	<b>5</b>	<b>15</b>	<b>60</b>	<b>4</b>	<b>38</b>	<b>5</b>	<b>168</b>	



WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	140-0140	150-0150	151-0151	160-0160	165-1260	
	UI				UI	
	CNV	Wtr IN	In Wtr	Ky	GA	Total

Customer Equivalent

Florida Office						
North Carolina Office						
South Carolina Office						
Georgia Office					1	
Nevada Office	4,783					
Mississippi Office						
Maryland Office						
Louisiana Office						
Arizona Office						
Kentucky Office				1		

Salaries

Florida Office	0	0	0	0	0	504,885
North Carolina Office	0	0	0	0	0	599,573
South Carolina Office	0	0	0	0	0	157,250
Georgia Office	0	0	0	0	6	38,968
Nevada Office	43,828	0	0	0	0	101,978
Mississippi Office	0	0	0	0	0	21,462
Maryland Office	0	0	0	0	0	72,536
Louisiana Office	0	0	0	0	0	81,661
Arizona Office	0	0	0	0	0	99,439
Kentucky Office	0	0	0	28,352	0	28,352
<b>Total</b>	<b>43,828</b>	<b>0</b>	<b>0</b>	<b>28,352</b>	<b>6</b>	<b>1,706,104</b>

FICA

Florida Office	0	0	0	0	0	38,824
North Carolina Office	0	0	0	0	0	46,153
South Carolina Office	0	0	0	0	0	11,817
Georgia Office	0	0	0	0	0	2,944
Nevada Office	3,363	0	0	0	0	7,825
Mississippi Office	0	0	0	0	0	1,626
Maryland Office	0	0	0	0	0	5,523
Louisiana Office	0	0	0	0	0	6,311
Arizona Office	0	0	0	0	0	7,590
Kentucky Office	0	0	0	2,009	0	2,009
<b>Total</b>	<b>3,363</b>	<b>0</b>	<b>0</b>	<b>2,009</b>	<b>0</b>	<b>130,622</b>

FUTA

Florida Office	0	0	0	0	0	1,111
North Carolina Office	0	0	0	0	0	1,229
South Carolina Office	0	0	0	0	0	505
Georgia Office	0	0	0	0	0	112
Nevada Office	120	0	0	0	0	280
Mississippi Office	0	0	0	0	0	71
Maryland Office	0	0	0	0	0	112
Louisiana Office	0	0	0	0	0	168
Arizona Office	0	0	0	0	0	168
Kentucky Office	0	0	0	194	0	194
<b>Total</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>194</b>	<b>0</b>	<b>3,950</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	35-0110	34-0120	36-0750	38-0770	40-0200	41-0212	42-0205	43-0210	44-0215	47-0225	50-0245	51-0251	52-0250
Total	Spring	UI of	Louisiana	UI of	UI of	Colchester	Greenridge	Provinces	Maryland	Mass-	Holiday	Westgate	UI
	Creek	Nevada	Wtr Ser	Louisiana	Maryland		Utilities		Wtr Serv	anutton	Service		of Penn
<b>SUTA</b>													
Florida Office	291	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	1,980	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	505	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	572	190	106	0	0	0	0	0	0	0	0	0	0
Mississippi Office	62	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	51	0	0	0	6	1	3	5	6	12	0	2	4
Louisiana Office	32	0	0	17	14	0	0	0	0	0	0	0	0
Arizona Office	137	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	702	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,330</b>	<b>190</b>	<b>106</b>	<b>17</b>	<b>14</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>12</b>	<b>0</b>	<b>2</b>
<b>Pension</b>													
Florida Office	11,192	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	13,357	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	3,630	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	2,404	799	446	0	0	0	0	0	0	0	0	0	0
Mississippi Office	456	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	1,697	0	0	0	206	20	108	173	191	390	0	78	143
Louisiana Office	1,939	0	0	1,069	870	0	0	0	0	0	0	0	0
Arizona Office	2,331	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	609	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>37,615</b>	<b>799</b>	<b>446</b>	<b>1,069</b>	<b>870</b>	<b>206</b>	<b>20</b>	<b>108</b>	<b>173</b>	<b>191</b>	<b>390</b>	<b>0</b>	<b>78</b>
<b>EBOP</b>													
Florida Office	15,002	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	17,902	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	4,867	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	3,222	1,071	598	0	0	0	0	0	0	0	0	0	0
Mississippi Office	611	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,275	0	0	0	277	26	145	232	256	523	0	104	191
Louisiana Office	2,599	0	0	1,432	1,167	0	0	0	0	0	0	0	0
Arizona Office	3,125	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	815	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>50,418</b>	<b>1,071</b>	<b>598</b>	<b>1,432</b>	<b>1,167</b>	<b>277</b>	<b>26</b>	<b>145</b>	<b>232</b>	<b>256</b>	<b>523</b>	<b>0</b>	<b>104</b>
<b>Health Insurance</b>													
Florida Office	87,948	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	92,834	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	58,632	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	24,430	8,124	4,533	0	0	0	0	0	0	0	0	0	0
Mississippi Office	4,886	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	9,772	0	0	0	1,189	114	622	995	1,098	2,248	0	449	822
Louisiana Office	14,658	0	0	8,078	6,580	0	0	0	0	0	0	0	0
Arizona Office	14,658	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	19,544	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>327,362</b>	<b>8,124</b>	<b>4,533</b>	<b>8,078</b>	<b>6,580</b>	<b>1,189</b>	<b>114</b>	<b>622</b>	<b>995</b>	<b>1,098</b>	<b>2,248</b>	<b>0</b>	<b>449</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
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	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC
<b>SUTA</b>															
Florida Office	0	0	0	0	0	5	1	6	0	10	28	8	7	0	0
North Carolina Office	0	0	14	0	0	0	0	0	0	0	0	0	0	95	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	429	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	62	0	0	0	0	0	0	0
Maryland Office	8	0	0	3	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>14</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>62</b>	<b>10</b>	<b>28</b>	<b>8</b>	<b>7</b>	<b>524</b>	<b>0</b>

<b>Pension</b>															
Florida Office	0	0	0	0	0	206	58	246	0	374	1,067	322	279	0	0
North Carolina Office	0	0	94	0	0	0	0	0	0	0	0	0	0	638	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	3,087	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	456	0	0	0	0	0	0	0
Maryland Office	283	0	0	105	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>283</b>	<b>0</b>	<b>94</b>	<b>105</b>	<b>0</b>	<b>206</b>	<b>58</b>	<b>246</b>	<b>456</b>	<b>374</b>	<b>1,067</b>	<b>322</b>	<b>279</b>	<b>3,725</b>	<b>0</b>

<b>EROP</b>															
Florida Office	0	0	0	0	0	276	77	329	0	501	1,430	432	374	0	0
North Carolina Office	0	0	126	0	0	0	0	0	0	0	0	0	0	855	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	4,138	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	611	0	0	0	0	0	0	0
Maryland Office	379	0	0	141	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>379</b>	<b>0</b>	<b>126</b>	<b>141</b>	<b>0</b>	<b>276</b>	<b>77</b>	<b>329</b>	<b>611</b>	<b>501</b>	<b>1,430</b>	<b>432</b>	<b>374</b>	<b>4,993</b>	<b>0</b>

<b>Health Insurance</b>															
Florida Office	0	0	0	0	0	1,619	453	1,929	0	2,937	8,382	2,531	2,195	0	0
North Carolina Office	0	0	654	0	0	0	0	0	0	0	0	0	0	4,436	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	49,854	4
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	4,886	0	0	0	0	0	0	0
Maryland Office	1,628	0	0	608	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,628</b>	<b>0</b>	<b>654</b>	<b>608</b>	<b>0</b>	<b>1,619</b>	<b>453</b>	<b>1,929</b>	<b>4,886</b>	<b>2,937</b>	<b>8,382</b>	<b>2,531</b>	<b>2,195</b>	<b>54,290</b>	<b>4</b>

WATER SERVICE CORPORATION  
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	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River- pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida
<b>SUTA</b>															
Florida Office	8	13	0	0	0	0	0	0	0	0	0	0	15	16	36
North Carolina Office	0	0	0	0	0	101	1,097	11	316	5	69	81	0	0	0
South Carolina Office	0	0	7	58	11	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>8</b>	<b>13</b>	<b>7</b>	<b>58</b>	<b>11</b>	<b>101</b>	<b>1,097</b>	<b>11</b>	<b>316</b>	<b>5</b>	<b>69</b>	<b>81</b>	<b>15</b>	<b>16</b>	<b>36</b>

<b>Pension</b>															
Florida Office	302	492	0	0	0	0	0	0	0	0	0	0	571	605	1,399
North Carolina Office	0	0	0	0	0	683	7,399	71	2,131	36	467	545	0	0	0
South Carolina Office	0	0	47	415	81	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>302</b>	<b>492</b>	<b>47</b>	<b>415</b>	<b>81</b>	<b>683</b>	<b>7,399</b>	<b>71</b>	<b>2,131</b>	<b>36</b>	<b>467</b>	<b>545</b>	<b>571</b>	<b>605</b>	<b>1,399</b>

<b>ESOP</b>															
Florida Office	404	660	0	0	0	0	0	0	0	0	0	0	765	812	1,875
North Carolina Office	0	0	0	0	0	916	9,917	95	2,857	49	626	730	0	0	0
South Carolina Office	0	0	63	557	109	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>404</b>	<b>660</b>	<b>63</b>	<b>557</b>	<b>109</b>	<b>916</b>	<b>9,917</b>	<b>95</b>	<b>2,857</b>	<b>49</b>	<b>626</b>	<b>730</b>	<b>765</b>	<b>812</b>	<b>1,875</b>

<b>Health Insurance</b>															
Florida Office	2,370	3,870	0	0	0	0	0	0	0	0	0	0	4,488	4,758	10,992
North Carolina Office	0	0	0	0	0	4,748	51,426	493	14,814	253	3,248	3,786	0	0	0
South Carolina Office	0	0	758	6,708	1,307	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,370</b>	<b>3,870</b>	<b>758</b>	<b>6,708</b>	<b>1,307</b>	<b>4,748</b>	<b>51,426</b>	<b>493</b>	<b>14,814</b>	<b>253</b>	<b>3,248</b>	<b>3,786</b>	<b>4,488</b>	<b>4,758</b>	<b>10,992</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
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	91-0640	92-0651	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	
	Miles	Tennessee	Sanlando	Lake	UI	Bayside	South	Labrador	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero		
	Grant	Wtr Ser	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek	Wtr Serv	Topsail	Pines	Farms		Bermuda	
<b>SUTA</b>																
Florida Office	9	0	85	15	5	2	13	6	1	0	0	0	0	0	0	0
North Carolina Office	0	20	0	0	0	0	0	0	0	0	96	6	61	7	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>9</b>	<b>20</b>	<b>85</b>	<b>15</b>	<b>5</b>	<b>2</b>	<b>13</b>	<b>6</b>	<b>1</b>	<b>30</b>	<b>96</b>	<b>6</b>	<b>61</b>	<b>7</b>	<b>137</b>	
<b>Pension</b>																
Florida Office	331	0	3,289	592	180	76	514	238	51	0	0	0	0	0	0	
North Carolina Office	0	138	0	0	0	0	0	0	0	0	650	41	412	50	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	125	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,331	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>331</b>	<b>138</b>	<b>3,289</b>	<b>592</b>	<b>180</b>	<b>76</b>	<b>514</b>	<b>238</b>	<b>51</b>	<b>125</b>	<b>650</b>	<b>41</b>	<b>412</b>	<b>50</b>	<b>2,331</b>	
<b>ESOP</b>																
Florida Office	444	0	4,409	794	241	102	689	319	69	0	0	0	0	0	0	
North Carolina Office	0	185	0	0	0	0	0	0	0	0	872	54	553	67	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	168	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,125	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>444</b>	<b>185</b>	<b>4,409</b>	<b>794</b>	<b>241</b>	<b>102</b>	<b>689</b>	<b>319</b>	<b>69</b>	<b>168</b>	<b>872</b>	<b>54</b>	<b>553</b>	<b>67</b>	<b>3,125</b>	
<b>Health Insurance</b>																
Florida Office	2,604	0	25,849	4,653	1,411	597	4,040	1,868	403	0	0	0	0	0	0	
North Carolina Office	0	958	0	0	0	0	0	0	0	0	4,521	283	2,866	349	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	1,273	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,658	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>2,604</b>	<b>958</b>	<b>25,849</b>	<b>4,653</b>	<b>1,411</b>	<b>597</b>	<b>4,040</b>	<b>1,868</b>	<b>403</b>	<b>1,273</b>	<b>4,521</b>	<b>283</b>	<b>2,866</b>	<b>349</b>	<b>14,658</b>	

WATER SERVICE CORPORATION  
**SE 50 - Office Salary**  
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	140-0140	150-0150	151-0151	160-0160	165-1260	
	UI				UI	
	CNV	Wtr IN	In Wtr	Ky	GA	Total
<b>SUTA</b>						
Florida Office	0	0	0	0	0	289
North Carolina Office	0	0	0	0	0	1,979
South Carolina Office	0	0	0	0	0	505
Georgia Office	0	0	0	0	0	0
Nevada Office	246	0	0	0	0	572
Mississippi Office	0	0	0	0	0	62
Maryland Office	0	0	0	0	0	50
Louisiana Office	0	0	0	0	0	31
Arizona Office	0	0	0	0	0	137
Kentucky Office	0	0	0	702	0	702
<b>Total</b>	<b>246</b>	<b>0</b>	<b>0</b>	<b>702</b>	<b>0</b>	<b>4,327</b>

<b>Pension</b>						
Florida Office	0	0	0	0	0	11,192
North Carolina Office	0	0	0	0	0	13,355
South Carolina Office	0	0	0	0	0	3,630
Georgia Office	0	0	0	0	0	0
Nevada Office	1,033	0	0	0	0	2,403
Mississippi Office	0	0	0	0	0	456
Maryland Office	0	0	0	0	0	1,697
Louisiana Office	0	0	0	0	0	1,939
Arizona Office	0	0	0	0	0	2,331
Kentucky Office	0	0	0	609	0	609
<b>Total</b>	<b>1,033</b>	<b>0</b>	<b>0</b>	<b>609</b>	<b>0</b>	<b>37,612</b>

<b>ESOP</b>						
Florida Office	0	0	0	0	0	15,002
North Carolina Office	0	0	0	0	0	17,902
South Carolina Office	0	0	0	0	0	4,867
Georgia Office	0	0	0	0	0	0
Nevada Office	1,385	0	0	0	0	3,222
Mississippi Office	0	0	0	0	0	611
Maryland Office	0	0	0	0	0	2,274
Louisiana Office	0	0	0	0	0	2,599
Arizona Office	0	0	0	0	0	3,125
Kentucky Office	0	0	0	815	0	815
<b>Total</b>	<b>1,385</b>	<b>0</b>	<b>0</b>	<b>815</b>	<b>0</b>	<b>50,417</b>

<b>Health Insurance</b>						
Florida Office	0	0	0	0	0	87,949
North Carolina Office	0	0	0	0	0	92,835
South Carolina Office	0	0	0	0	0	58,631
Georgia Office	0	0	0	0	0	0
Nevada Office	10,499	0	0	0	0	24,429
Mississippi Office	0	0	0	0	0	4,886
Maryland Office	0	0	0	0	0	9,773
Louisiana Office	0	0	0	0	0	14,658
Arizona Office	0	0	0	0	0	14,658
Kentucky Office	0	0	0	19,544	0	19,544
<b>Total</b>	<b>10,499</b>	<b>0</b>	<b>0</b>	<b>19,544</b>	<b>0</b>	<b>327,363</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	35-0110	34-0120	36-0750	38-0770	40-0200	41-0212	42-0205	43-0210	44-0215	47-0225	50-0245	51-0251	52-0250	
Total	Spring	UI of	Louisiana	UI of	UI of	Colchester	Greenridge	Provinces	Maryland	Mass-	Holiday	Westgate	UI	
	Creek	Nevada	Wtr Ser	Louisiana	Maryland		Utilities		Wtr Serv	anutton	Service		of Penn	
<b>Other Benefits</b>														
Florida Office	4,806	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	5,073	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	3,204	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	1,335	444	248	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	267	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	534	0	0	0	65	6	34	54	60	123	0	25	45	
Louisiana Office	801	0	0	441	360	0	0	0	0	0	0	0	0	
Arizona Office	801	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	1,068	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>17,889</b>	<b>444</b>	<b>248</b>	<b>441</b>	<b>360</b>	<b>65</b>	<b>6</b>	<b>34</b>	<b>54</b>	<b>60</b>	<b>123</b>	<b>0</b>	<b>25</b>	<b>45</b>

<b>Total</b>														
Florida Office	664,057	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	778,100	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	240,409	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	42,024	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	142,044	47,236	26,357	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	29,440	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	92,501	0	0	0	11,253	1,077	5,890	9,422	10,399	21,275	0	4,247	7,777	
Louisiana Office	108,168	0	0	59,612	48,556	0	0	0	0	0	0	0	0	
Arizona Office	128,248	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	53,293	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>2,278,286</b>	<b>47,236</b>	<b>26,357</b>	<b>59,612</b>	<b>48,556</b>	<b>11,253</b>	<b>1,077</b>	<b>5,890</b>	<b>9,422</b>	<b>10,399</b>	<b>21,275</b>	<b>0</b>	<b>4,247</b>	<b>7,777</b>

WATER SERVICE CORPORATION  
**SE 50 - Office Salary**  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC
<b>Other Benefits</b>															
Florida Office	0	0	0	0	0	88	25	105	0	160	458	138	120	0	0
North Carolina Office	0	0	36	0	0	0	0	0	0	0	0	0	0	242	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	2,724	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	267	0	0	0	0	0	0
Maryland Office	89	0	0	33	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>89</b>	<b>0</b>	<b>36</b>	<b>33</b>	<b>0</b>	<b>88</b>	<b>25</b>	<b>105</b>	<b>267</b>	<b>160</b>	<b>458</b>	<b>138</b>	<b>120</b>	<b>2,966</b>	<b>0</b>

<b>Total</b>															
Florida Office	0	0	0	0	0	12,222	3,422	14,566	0	22,174	63,290	19,108	16,575	0	0
North Carolina Office	0	0	5,480	0	0	0	0	0	0	0	0	0	0	37,178	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	204,418	16
Georgia Office	0	42,018	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	29,441	0	0	0	0	0	0
Maryland Office	15,410	0	0	5,749	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>15,410</b>	<b>42,018</b>	<b>5,480</b>	<b>5,749</b>	<b>0</b>	<b>12,222</b>	<b>3,422</b>	<b>14,566</b>	<b>29,441</b>	<b>22,174</b>	<b>63,290</b>	<b>19,108</b>	<b>16,575</b>	<b>241,596</b>	<b>16</b>



WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River- pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida
<b>Other Benefits</b>															
Florida Office	130	211	0	0	0	0	0	0	0	0	0	0	245	260	601
North Carolina Office	0	0	0	0	0	259	2,810	27	810	14	178	207	0	0	0
South Carolina Office	0	0	41	367	71	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>130</b>	<b>211</b>	<b>41</b>	<b>367</b>	<b>71</b>	<b>259</b>	<b>2,810</b>	<b>27</b>	<b>810</b>	<b>14</b>	<b>178</b>	<b>207</b>	<b>245</b>	<b>260</b>	<b>601</b>
<b>Total</b>															
Florida Office	17,895	29,217	0	0	0	0	0	0	0	0	0	0	33,884	35,925	82,994
North Carolina Office	0	0	0	0	0	39,794	431,034	4,133	124,166	2,120	27,225	31,731	0	0	0
South Carolina Office	0	0	3,110	27,505	5,359	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>17,895</b>	<b>29,217</b>	<b>3,110</b>	<b>27,505</b>	<b>5,359</b>	<b>39,794</b>	<b>431,034</b>	<b>4,133</b>	<b>124,166</b>	<b>2,120</b>	<b>27,225</b>	<b>31,731</b>	<b>33,884</b>	<b>35,925</b>	<b>82,994</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	91-0640	92-0651	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935
	Miles	Tennessee	Sanlando	Lake	UI	Bayside	South	Labrador	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero	
	Grant	Wtr Ser	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek	Wtr Serv	Topsail	Pines	Farms		Bermuda
<b>Other Benefits</b>															
Florida Office	142	0	1,413	254	77	33	221	102	22	0	0	0	0	0	0
North Carolina Office	0	52	0	0	0	0	0	0	0	0	247	15	157	19	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	801
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>142</b>	<b>52</b>	<b>1,413</b>	<b>254</b>	<b>77</b>	<b>33</b>	<b>221</b>	<b>102</b>	<b>22</b>	<b>70</b>	<b>247</b>	<b>15</b>	<b>157</b>	<b>19</b>	<b>801</b>

<b>Total</b>															
Florida Office	19,663	0	195,173	35,130	10,654	4,511	30,503	14,107	3,044	0	0	0	0	0	0
North Carolina Office	0	8,032	0	0	0	0	0	0	0	0	37,891	2,368	24,022	2,925	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	7,404	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128,249
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>19,663</b>	<b>8,032</b>	<b>195,173</b>	<b>35,130</b>	<b>10,654</b>	<b>4,511</b>	<b>30,503</b>	<b>14,107</b>	<b>3,044</b>	<b>7,404</b>	<b>37,891</b>	<b>2,368</b>	<b>24,022</b>	<b>2,925</b>	<b>128,249</b>

WATER SERVICE CORPORATION  
**SE 50 - Office Salary**  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	140-0140	150-0150	151-0151	160-0160	165-1260	
	UI				UI	
	CNV	Wtr IN	In Wtr	Ky	GA	Total
<b>Other Benefits</b>						
Florida Office	0	0	0	0	0	4,805
North Carolina Office	0	0	0	0	0	5,073
South Carolina Office	0	0	0	0	0	3,203
Georgia Office	0	0	0	0	0	0
Nevada Office	574	0	0	0	0	1,336
Mississippi Office	0	0	0	0	0	267
Maryland Office	0	0	0	0	0	534
Louisiana Office	0	0	0	0	0	801
Arizona Office	0	0	0	0	0	801
Kentucky Office	0	0	0	1,068	0	1,068
<b>Total</b>	<b>574</b>	<b>0</b>	<b>0</b>	<b>1,068</b>	<b>0</b>	<b>17,888</b>

<b>Total</b>						
Florida Office	0	0	0	0	0	664,057
North Carolina Office	0	0	0	0	0	778,099
South Carolina Office	0	0	0	0	0	240,408
Georgia Office	0	0	0	0	6	42,024
Nevada Office	61,048	0	0	0	0	142,045
Mississippi Office	0	0	0	0	0	29,441
Maryland Office	0	0	0	0	0	92,499
Louisiana Office	0	0	0	0	0	108,168
Arizona Office	0	0	0	0	0	128,249
Kentucky Office	0	0	0	53,293	0	53,293
<b>Total</b>	<b>61,048</b>	<b>0</b>	<b>0</b>	<b>53,293</b>	<b>6</b>	<b>2,278,283</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	Total	6049020	6049070	6049010,11	6049030,40	Total
								6049012,15	6049060,65	
	Salary	FICA	FUTA	SUTA	Payroll Tax	Pension	ESOP	Health Insurance	Other Benefits	Benefits
<b>FLORIDA</b>										
Aldrich, Howard J	42,152	3,225	56	15	3,296	991	1,328	4,886	267	7,472
Anderson, Daniel S	36,324	2,779	56	15	2,850	854	1,144	4,886	267	7,151
Armstrong, Garth H	38,109	2,915	56	15	2,986	896	1,200	4,886	267	7,249
Armstrong, Gary T	47,358	3,623	56	15	3,694	1,113	1,492	4,886	267	7,758
Becker, Jeffrey S	32,816	2,510	56	15	2,581	771	1,034	4,886	267	6,958
Blasco, Christopher J	18,035	1,380	56	15	1,451	424	568	4,886	267	6,145
Christensen, David	32,836	2,512	56	15	2,583	772	1,034	4,886	267	6,959
Coates, William H	42,246	3,232	56	15	3,303	993	1,331	4,886	267	7,477
Cooke, Raymond P	31,149	2,383	56	15	2,454	732	981	4,886	267	6,866
Cooper, Robert K	25,938	1,984	56	15	2,055	610	817	4,886	267	6,580
Cornell, Randall L	38,728	2,963	56	15	3,034	910	1,220	4,886	267	7,283
De Baca, Daniel	34,942	2,673	56	15	2,744	821	1,101	4,886	267	7,075
Ebert, Harold B	23,386	1,789	56	15	1,860	550	737	4,886	267	6,440
Elder, Jeffrey C.	28,617	2,189	56	15	2,260	673	901	4,886	267	6,727
Evans, Ronald Edward	44,643	3,415	56	15	3,486	1,049	1,406	4,886	267	7,608
Flynn, Patrick C	77,109	5,899	56	15	5,970	1,812	2,429	4,886	267	9,394
Garcia Jr, Ismael	31,628	2,420	56	15	2,491	743	996	4,886	267	6,892
Gavaletz, Michael John	33,896	2,593	56	15	2,664	797	1,068	4,886	267	7,018
Gentilucci, Domenic Vincent	36,984	2,829	56	15	2,900	869	1,165	4,886	267	7,187
Gongre, Bryan Keith	47,108	3,604	56	15	3,675	1,107	1,484	4,886	267	7,744
Goodwin, Douglas L	32,215	2,464	56	15	2,535	757	1,015	4,886	267	6,925
Gratson, Joseph Francis	36,471	2,790	56	15	2,861	857	1,149	4,886	267	7,159
Habery, Stephen J	46,160	3,531	56	15	3,602	1,085	1,454	4,886	267	7,692
Hahn, Jerry Lawrence	23,273	1,780	56	15	1,851	547	733	4,886	267	6,433
Harris, Peter Wood	22,789	1,743	56	15	1,814	536	718	4,886	267	6,407
Hasty II, Donald L	49,182	3,762	56	15	3,833	1,156	1,549	4,886	267	7,858
Haws, Scotty Lee	62,609	4,790	56	15	4,861	1,471	1,972	4,886	267	8,596
Hollister, Jimmie H	19,270	1,474	56	15	1,545	453	607	4,886	267	6,213
Holsapple, Roger E	31,646	2,421	56	15	2,492	744	997	4,886	267	6,894
Hostetler, Donald E	43,222	3,306	56	15	3,377	1,016	1,361	4,886	267	7,530
Humphrey Jr, John Willis	24,839	1,900	56	15	1,971	584	782	4,886	267	6,519
Lanni, Christopher Lawrence	22,389	1,713	56	15	1,784	526	705	4,886	267	6,384
Learned, Scott C	23,050	1,763	56	15	1,834	542	726	4,886	267	6,421
Lee, Gregory J	46,095	3,526	56	15	3,597	1,083	1,452	4,886	267	7,688
Marinelli, John Allen	45,328	3,468	56	15	3,539	1,065	1,428	4,886	267	7,646
McCord, Frank Douglas	18,247	1,396	56	15	1,467	429	575	4,886	267	6,157
McPeeks, Jeffrey	22,887	1,751	56	15	1,822	538	721	4,886	267	6,412
Paver, Robert John Martin	30,832	2,359	56	15	2,430	725	971	4,886	267	6,849
Phillips, Christopher R	27,686	2,118	56	15	2,189	651	872	4,886	267	6,676
Pinder, Jeffrey	28,959	2,215	56	15	2,286	681	912	4,886	267	6,746
Rasmussen, Donald W	122,400	7,039	56	15	7,110	2,876	3,856	4,886	267	11,885
Risner, Robert Louis	38,617	2,954	56	15	3,025	907	1,216	4,886	267	7,276
Ryniak, David	32,230	2,466	56	15	2,537	757	1,015	4,886	267	6,925
Schultz, Kevin Miller	23,174	1,773	56	15	1,844	545	730	4,886	267	6,428
Shue, Mickey A	29,649	2,268	56	15	2,339	697	934	4,886	267	6,784
Sillitoe, Kathy A	36,947	2,826	56	15	2,897	868	1,164	4,886	267	7,185
Staats, Charles Edward	56,395	4,314	56	15	4,385	1,325	1,776	4,886	267	8,254
Stafford, Thomas Theodore	24,113	1,845	56	15	1,916	567	760	4,886	267	6,480
Stewart, Malcolm S	39,582	3,028	56	15	3,099	930	1,247	4,886	267	7,330
Sudol, Corey F	23,774	1,819	56	15	1,890	559	749	4,886	267	6,461
Swegheimer, James A	38,481	2,944	56	15	3,015	904	1,212	4,886	267	7,269
Szczepkowski, Stephen A	36,730	2,810	56	15	2,881	863	1,157	4,886	267	7,173
Taylor, Donald Edward	38,363	2,935	56	15	3,006	902	1,208	4,886	267	7,263
Thomas, Richard H.	23,124	1,769	56	15	1,840	543	728	4,886	267	6,424
Vanmeter Jr, Nathan Z	33,504	2,563	56	15	2,634	787	1,055	4,886	267	6,995
White, Ronald D	28,643	2,191	56	15	2,262	673	902	4,886	267	6,728
Winkler, David C	30,435	2,328	56	15	2,399	715	959	4,886	267	6,827
Yingling, James Dennis	25,238	1,931	56	15	2,002	593	795	4,886	267	6,541
Zubek, Carl Andrew	31,159	2,384	56	15	2,455	732	982	4,886	267	6,867
Houston, James Eric	27,973	2,140	56	15	2,211	657	881	4,886	267	6,691
Swift, David Lorre	26,728	2,045	56	15	2,116	628	842	4,886	267	6,623

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	6049020			6049070	6049010,11 6049012,15 6049050,55 Health	6049030,40 6049060,65 6049066,67 6049080,90 Other	Total
	Salary	FICA	FUTA	SUTA	Payroll Tax	Pension	ESOP	Insurance	Benefits	Benefits	
Bosque, Ralph Alvarez	25,609	1,959	56	15	2,030	602	807	4,886	267	6,562	
Crow, Robb Douglas	21,745	1,664	56	15	1,735	511	685	4,886	267	6,349	
Overton, Michael A	27,238	2,084	56	15	2,155	640	858	4,886	267	6,651	
Armstrong, Scott D	22,685	1,735	56	15	1,806	533	715	4,886	267	6,401	
Godwin, Patrick Lynsey	22,967	1,757	56	15	1,828	540	723	4,886	267	6,416	
Bruce, Aaron G	17,985	1,376	56	15	1,447	423	567	4,886	267	6,143	
Patterson Jr, George R	23,288	1,782	56	15	1,853	547	734	4,886	267	6,434	
Iaggi, Scott T	16,131	1,234	56	15	1,305	379	508	4,886	267	6,040	
Clark, Kevin M	10,243	784	56	15	855	241	323	4,886	267	5,717	
Orr, David Lawrence	30,435	2,328	56	15	2,399	715	959	4,886	267	6,827	
Buono, Robert A	5,048	386	40	11	437	119	159	4,886	267	5,431	
Alday, James Roger	3,508	268	28	7	303	82	111	4,886	267	5,346	
Abendroth, Thomas W	4,987	382	40	10	432	117	157	4,886	267	5,427	
Adkins, Matthew Lauren	1,020	78	8	2	88	24	32	4,886	267	5,209	
Brunette, George M	3,236	248	26	7	281	76	102	4,886	267	5,331	
Chancellor, Gerald Lee	64,750	4,953	56	25	5,024	1,522	2,040	4,886	267	8,715	
Doyle, Nicholas L	9,618	736	56	15	807	226	303	4,886	267	5,682	
Dulsky, Marc Joseph	11,321	866	56	15	937	266	357	4,886	267	5,776	
Green, James L	19,680	1,506	56	15	1,577	462	620	4,886	267	6,235	
Kangieser, Carl M	2,856	218	23	6	247	67	90	4,886	267	5,310	
Neal, Martin Anthony	10,422	797	56	15	868	245	328	4,886	267	5,726	
Shoffstall, David Eugene	29,779	2,278	56	15	2,349	700	938	4,886	267	6,791	
Swiger, Deborah Jean	2,474	189	20	5	214	58	78	4,886	267	5,289	
Thomas, John David	5,976	457	48	13	517	140	188	4,886	267	5,481	
Tritto, Anthony T	1,188	91	2	2	103	28	37	4,886	267	5,218	
PT Finehirsh, Jeffrey S	5,480	419	44	12	474	0	0	0	0	0	
PT Gunther, Mathew Joseph	11,033	844	56	15	915	0	0	0	0	0	
PT Hiscock, Jason Tyler	3,007	230	24	6	260	0	0	0	0	0	
PT Hiscock, Todd David	18,505	1,416	56	15	1,487	0	0	0	0	0	
PT Johns, Ralph	18,577	1,421	56	15	1,492	0	0	0	0	0	
PT King, James Michael	1,855	142	15	4	161	0	0	0	0	0	
PT Risner, Corwin J	2,488	190	20	5	215	0	0	0	0	0	
PT Sillitoe, Terry Wayne	7,258	555	56	15	626	0	0	0	0	0	
PT Weber, Justin R	9,356	716	56	15	787	0	0	0	0	0	
PT Wesche, Christopher M.	12,361	946	56	15	1,017	0	0	0	0	0	
PT Mahala, Theodore	1,558	119	12	3	135	0	0	0	0	0	
PT Thompson, William Clayton	11,167	854	56	15	925	0	0	0	0	0	
PT Zepeda, Mauricio D	6,152	471	49	13	533	0	0	0	0	0	
OTHER	5,716	(11,104)	(7)	(14)	(11,125)	0	0	0	0	0	
<b>Total Florida</b>	<b>2,677,119</b>	<b>190,934</b>	<b>5,104</b>	<b>1,328</b>	<b>197,365</b>	<b>60,224</b>	<b>80,722</b>	<b>420,196</b>	<b>22,962</b>	<b>584,104</b>	
<b>GEORGIA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Christie, Charles E	39,562	3,026	56	0	3,082	930	1,246	4,886	267	7,329	
Fulcher III, Robert F	35,569	2,721	56	0	2,777	836	1,120	4,886	267	7,109	
Harrington, Ray	53,608	4,101	56	0	4,157	1,260	1,689	4,886	267	8,102	
Lanier, Clayton W	33,222	2,541	56	0	2,597	781	1,046	4,886	267	6,980	
Evans, Forest Wade	8,647	662	56	0	718	203	272	4,886	267	5,628	
Brinson, Joseph Carl	8,316	636	56	0	692	195	262	4,886	267	5,610	
Patton, James E	6,277	480	50	0	530	148	198	4,886	267	5,499	
Campbell, James R	3,270	250	26	0	276	77	103	4,886	267	5,333	
Cribbs, Kevin Joseph	4,933	377	39	0	416	116	155	4,886	267	5,424	
OTHER	1,508	(409)	9	0	(400)	0	0	0	0	0	
<b>Total Georgia</b>	<b>194,912</b>	<b>14,385</b>	<b>461</b>	<b>0</b>	<b>14,846</b>	<b>4,546</b>	<b>6,091</b>	<b>43,974</b>	<b>2,403</b>	<b>57,014</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	Total Payroll Tax	Pension	6049070 ESOP	6049010,11	6049030,40	Total Benefits
	Salary	FICA	FUTA	SUTA				6049012,15	6049060,65	
<b>LOUISIANA</b>	0	(0)	0	0						
Brandt, Michael J	36,783	2,814	56	11	2,881	864	1,159	4,886	267	7,176
Burkhalter, Vincent Laroy	26,917	2,059	56	11	2,126	633	848	4,886	267	6,634
Cocran, Jeffery A	64,333	4,922	56	11	4,989	1,512	2,027	4,886	267	8,692
Cook, Gregory Alan	31,753	2,429	56	11	2,496	746	1,000	4,886	267	6,899
Frey, Leonard J	45,435	3,476	56	11	3,543	1,068	1,431	4,886	267	7,652
Kennedy, Alvan Wesley	49,283	3,770	56	11	3,837	1,158	1,552	4,886	267	7,863
Perrodin, David D	27,066	2,071	56	11	2,138	636	853	4,886	267	6,642
Thigpen Jr, Grady Lavel	32,930	2,519	56	11	2,586	774	1,037	4,886	267	6,964
Williams Jr, Delos Ray	69,400	5,309	56	11	5,376	1,631	2,186	4,886	267	8,970
Williams, Susan Leah	38,042	2,910	56	11	2,977	894	1,198	4,886	267	7,245
Revere, Scott Ottis	9,075	694	56	11	761	213	286	4,886	267	5,652
Swinea Jr., Calvin C	13,902	1,064	56	11	1,131	327	438	4,886	267	5,918
PT Thigpen, Grady Ross	1,644	126	13	3	142	0	0	0	0	0
PT Williams, Alex Edward	10,358	792	56	11	859	0	0	0	0	0
PT Williams, Samuel Ray	0	0	0	0	0	0	0	0	0	0
OTHER	(2,207)	(1,771)	(3)	0	(1,774)	0	0	0	0	0
<b>Total Louisiana</b>	<b>454,717</b>	<b>33,184</b>	<b>738</b>	<b>139</b>	<b>34,061</b>	<b>10,456</b>	<b>14,015</b>	<b>58,632</b>	<b>3,204</b>	<b>86,307</b>
<b>MARYLAND</b>	0	0	(0)	(0)						
Haggerty, Randy L	26,716	2,044	56	26	2,126	628	842	4,886	267	6,623
McConnell, Walter George	46,415	3,551	56	26	3,633	1,091	1,462	4,886	267	7,706
Sibley, Kenneth C	33,640	2,573	56	26	2,655	791	1,060	4,886	267	7,004
Whitson, Richard Edward	45,998	3,519	56	26	3,601	1,081	1,449	4,886	267	7,683
Wozniak, Bill H	40,442	3,094	56	26	3,176	950	1,274	4,886	267	7,377
Hartline, Douglas V.	36,969	2,828	56	26	2,910	869	1,165	4,886	267	7,187
Carberry, Richard Christopher	5,609	429	45	17	491	132	177	4,886	267	5,462
Edes, Mark S	32,304	2,471	56	26	2,553	759	1,018	4,886	267	6,930
OTHER	1,126	(684)	(2)	(1)	(687)	0	0	0	0	0
<b>Total Maryland</b>	<b>269,219</b>	<b>19,825</b>	<b>435</b>	<b>194</b>	<b>20,454</b>	<b>6,301</b>	<b>8,447</b>	<b>39,088</b>	<b>2,136</b>	<b>55,972</b>
<b>MISSISSIPPI</b>	0	(0)	0	0						
Curtis Jr, Albert	26,656	2,039	56	49	2,144	626	840	4,886	267	6,619
Shelton, Mathew James	21,501	1,645	56	49	1,750	505	677	4,886	267	6,335
Shook, Phillip Powell	25,855	1,978	56	49	2,083	608	814	4,886	267	6,575
OTHER	247	(290)	(1)	0	(291)	0	0	0	0	0
<b>Total Mississippi</b>	<b>74,259</b>	<b>5,372</b>	<b>167</b>	<b>147</b>	<b>5,686</b>	<b>1,739</b>	<b>2,331</b>	<b>14,658</b>	<b>801</b>	<b>19,529</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	Total	6049020	6049070	6049010,11	6049030,40	Total
								6049012,15	6049060,65	
	Salary	FICA	FUTA	SUTA	Payroll Tax	Pension	ESOP	Insurance	Benefits	Benefits
<b>NORTH CAROLINA</b>	0	0	0	0						
Andrews, William E.	20,380	1,559	56	101	1,716	479	642	4,886	267	6,274
Ashworth, James Perry	36,921	2,824	56	101	2,981	868	1,163	4,886	267	7,184
Baldwin, Eddie Ray	63,858	4,885	56	101	5,042	1,501	2,012	4,886	267	8,666
Childers, Steven Edward	48,893	3,740	56	101	3,897	1,149	1,540	4,886	267	7,842
Clarke, Joel M	57,608	4,407	56	101	4,564	1,354	1,815	4,886	267	8,322
Cook, Tina R	21,917	1,677	56	101	1,834	515	690	4,886	267	6,358
Cooke, Jeffrey Jones	34,823	2,664	56	101	2,821	818	1,097	4,886	267	7,068
Corn Jr, Douglas M	34,480	2,638	56	101	2,795	810	1,086	4,886	267	7,049
Cunningham, Sonny G	51,134	3,912	56	101	4,069	1,202	1,611	4,886	267	7,966
Daniel, Carl	145,900	7,379	56	101	7,536	3,429	4,596	4,886	267	13,178
Edwards, Cary Glenn	44,458	3,401	56	101	3,558	1,045	1,400	4,886	267	7,598
Edwards, Conly J	42,617	3,260	56	101	3,417	1,002	1,342	4,886	267	7,497
English, Alan Randall	30,489	2,332	56	101	2,489	717	960	4,886	267	6,830
Frazier, Larry K	33,904	2,594	56	101	2,751	797	1,068	4,886	267	7,018
Gonzalez Jr, Armando S	28,407	2,173	56	101	2,330	668	895	4,886	267	6,716
Graham, Joshua J.	26,176	2,002	56	101	2,159	615	825	4,886	267	6,593
Gurley, Cooper V.	28,105	2,150	56	101	2,307	660	885	4,886	267	6,698
Haas, Bruce T	82,701	6,327	56	101	6,484	1,943	2,605	4,886	267	9,701
Hanson, John Peter	25,989	1,988	56	101	2,145	611	819	4,886	267	6,583
Haver, Mark R	48,845	3,737	56	101	3,894	1,148	1,539	4,886	267	7,840
Henry, Larry Darnell	33,403	2,555	56	101	2,712	785	1,052	4,886	267	6,990
Highley, James T	84,608	6,473	56	101	6,630	1,988	2,665	4,886	267	9,806
Hough II, Arthur Lee	32,626	2,496	56	101	2,653	767	1,028	4,886	267	6,948
Johansen, John E	38,760	2,965	56	101	3,122	911	1,221	4,886	267	7,285
Johnson, Larry W	28,460	2,177	56	101	2,334	669	897	4,886	267	6,719
Jones, John K	36,833	2,818	56	101	2,975	866	1,160	4,886	267	7,179
Konsul, Anthony J.	50,539	3,866	56	101	4,023	1,188	1,592	4,886	267	7,933
Langston, Kenneth L.	29,014	2,220	56	101	2,377	682	914	4,886	267	6,749
Lashua, Martin J	76,708	5,868	56	101	6,025	1,803	2,416	4,886	267	9,372
Leary, Donald W	32,642	2,497	56	101	2,654	767	1,028	4,886	267	6,948
McDaniel, Wyman Edward	45,764	3,501	56	101	3,658	1,075	1,442	4,886	267	7,670
McFalls, Edwin L	32,329	2,473	56	101	2,630	760	1,018	4,886	267	6,931
McGowan, Steven M	41,984	3,212	56	101	3,369	987	1,322	4,886	267	7,462
McNeill, Thomas L	42,410	3,244	56	101	3,401	997	1,336	4,886	267	7,486
Medling, David G	42,572	3,257	56	101	3,414	1,000	1,341	4,886	267	7,494
Murphy, Phillip K	30,044	2,298	56	101	2,455	706	946	4,886	267	6,805
Nelson, Randy R	28,941	2,214	56	101	2,371	680	912	4,886	267	6,745
New Jr, Gary	28,926	2,213	56	101	2,370	680	911	4,886	267	6,744
Peacock II, Gary M	30,823	2,358	56	101	2,515	724	971	4,886	267	6,848
Peterson Jr, Dwight L.	27,616	2,113	56	101	2,270	649	870	4,886	267	6,672
Plank, Leland Flint	33,636	2,573	56	101	2,730	790	1,060	4,886	267	7,003
Roberts, James D	36,078	2,760	56	101	2,917	848	1,136	4,886	267	7,137
Scarboro, Donald Joseph	31,477	2,408	56	101	2,565	740	992	4,886	267	6,885
Tesch, Jim R	54,428	4,164	56	101	4,321	1,279	1,714	4,886	267	8,146
Tippett, Larry Cecil	28,116	2,151	56	101	2,308	661	886	4,886	267	6,700
Tipton, Gary	40,418	3,092	56	101	3,249	950	1,273	4,886	267	7,376
Underwood, Gerald L	49,370	3,777	56	101	3,934	1,160	1,555	4,886	267	7,868
Walton, Kerry Gene	44,883	3,434	56	101	3,591	1,055	1,414	4,886	267	7,622
Watkins, Alan J	50,658	3,875	56	101	4,032	1,190	1,596	4,886	267	7,939
Woody Jr, Rex	45,733	3,499	56	101	3,656	1,075	1,441	4,886	267	7,669
Woody, Rex R.	18,665	1,428	56	101	1,585	439	588	4,886	267	6,180
Young Jr, Raymond Butler	37,410	2,862	56	101	3,019	879	1,178	4,886	267	7,210
Young, Richard D	30,191	2,310	56	101	2,467	709	951	4,886	267	6,813
James, Robert Adam	29,818	2,281	56	101	2,438	701	939	4,886	267	6,793
London, Brian Maurice	28,177	2,156	56	101	2,313	662	888	4,886	267	6,703
Brooks, Chris G	18,334	1,403	56	101	1,560	431	578	4,886	267	6,162
Chapman, Adrian T	24,396	1,866	56	101	2,023	573	768	4,886	267	6,494
Dixon, William Ray	12,723	973	56	83	1,112	299	401	4,886	267	5,853
Addair, Jeffrey C	11,891	910	56	77	1,043	279	375	4,886	267	5,807
Brock Jr., Harold E	16,207	1,240	56	101	1,397	381	511	4,886	267	6,045
Guyness, Al	4,567	349	37	30	415	107	144	4,886	267	5,404

WATER SERVICE CORPORATION  
SE 50 - Operator Salary Detail  
Distribution of Direct  
Salaries and Benefits  
Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	6049020			6049070	6049010,11	6049030,40	6049060,65		
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	ESOP	Health Insurance	6049012,15	6049050,55	6049066,67	6049080,90	Total Benefits
Melton Jr., James Lee	4,379	335	35	28	398	103	138	4,886			267		5,394
Hoffer, Randy Ray	4,775	365	38	31	434	112	150	4,886			267		5,415
Ammons Jr., David O.	954	73	8	6	87	22	30	4,886			267		5,205
Cogdell, Walter V	4,958	379	40	32	451	117	156	4,886			267		5,426
Coughlin, Diane L	30,468	2,331	56	101	2,488	716	960	4,886			267		6,829
Ealey Jr., Melvin L	16,589	1,269	56	101	1,426	390	523	4,886			267		6,066
Muir, John Tyler	15,272	1,168	56	99	1,323	359	481	4,886			267		5,993
Palmiter, Matthew L	16,044	1,227	56	101	1,384	377	505	4,886			267		6,035
Shelton, Benjamin W	41,776	3,196	56	101	3,353	982	1,316	4,886			267		7,451
Shultz II, John R	22,392	1,713	56	101	1,870	526	705	4,886			267		6,384
Spanos, Christopher N	2,159	165	17	14	196	51	68	4,886			267		5,272
PT Allen, Howard W	16,238	1,242	56	101	1,399	0	0	0			0		0
PT Hall, Richard Leroy	14,334	1,097	56	93	1,246	0	0	0			0		0
PT Hughes, David M	12,618	965	56	82	1,103	0	0	0			0		0
OTHER	(2,472)	(11,201)	12	193	(10,996)	0	0	0			0		0
Total North Carolina	2,550,271	180,302	4,050	7,217	191,569	58,978	79,052	351,792			19,224		509,046
<b>NEVADA</b>	(0)	0	(0)	0									
Frieze, Robert Lee	36,999	2,830	56	125	3,011	869	1,165	4,886			267		7,187
Limberg, Ryan D	58,608	4,484	56	125	4,665	1,377	1,846	4,886			267		8,376
Van Dyke, Albert Robert	51,267	3,922	56	125	4,103	1,205	1,615	4,886			267		7,973
Crowther, Christopher George	34,480	2,638	56	125	2,819	810	1,086	4,886			267		7,049
Capron, Terry D	19,788	1,514	56	119	1,689	465	623	4,886			267		6,241
Diemoz, Ronald Lee	39,689	3,036	56	125	3,217	933	1,250	4,886			267		7,336
Johnson, Michael C	18,830	1,441	56	113	1,610	443	593	4,886			267		6,189
Sandoval, Adrian D	27,365	2,093	56	125	2,274	643	862	4,886			267		6,658
Strote, Randy C	22,371	1,711	56	125	1,892	526	705	4,886			267		6,384
Tuck, Darrin Edward	19,404	1,484	56	116	1,656	456	611	4,886			267		6,220
Windholz, Mark	28,456	2,177	56	125	2,358	669	896	4,886			267		6,718
Callahan, Patrick J	13,849	1,059	56	83	1,198	325	436	4,886			267		5,914
Gill, Kathy Allyson	7,689	588	56	46	690	181	242	4,886			267		5,576
Johnson, Michael L	47,349	3,622	56	125	3,803	1,113	1,492	4,886			267		7,758
Lewis, Darrin R	21,900	1,675	56	125	1,856	515	690	4,886			267		6,358
OTHER	(66)	(1,111)	(3)	15	(1,099)	0	0	0			0		0
Total Nevada	447,979	33,163	837	1,746	35,746	10,530	14,112	73,290			4,005		101,937



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	Total Payroll Tax	Pension	ESOP	6049010,11	6049030,40	Total Benefits
	Salary	FICA	FUTA	SUTA				6049012,15	6049050,55	
<b>SOUTH CAROLINA</b>	0	(0)	(0)	(0)						
Bodie Sr, John Larry	47,633	3,644	56	56	3,756	1,119	1,500	4,886	267	7,772
Boylston, Kenneth L	41,251	3,156	56	56	3,268	969	1,299	4,886	267	7,421
Bryan, John R	60,108	4,598	56	56	4,710	91	1,893	4,886	267	7,137
Carnish, Larry W	51,063	3,906	56	56	4,018	1,200	1,608	4,886	267	7,961
Chitwood, Larry Alton	31,808	2,433	56	56	2,545	747	1,002	4,886	267	6,902
Cook, Ralph H	42,406	3,244	56	56	3,356	997	1,336	4,886	267	7,486
Cureton, Erik W	24,684	1,888	56	56	2,000	580	778	4,886	267	6,511
Davis, Miguel B	31,096	2,379	56	56	2,491	731	980	4,886	267	6,864
Davis, Samuel B	61,608	4,713	56	56	4,825	1,448	1,941	4,886	267	8,542
Ellinger, Bright Anthony	47,433	3,629	56	56	3,741	1,115	1,494	4,886	267	7,762
Gilroy, Robert H	41,697	3,190	56	56	3,302	980	1,313	4,886	267	7,446
Hinson, Richard F	39,478	3,020	56	56	3,132	928	1,244	4,886	267	7,325
Knotts, Paul L	26,445	2,023	56	56	2,135	621	833	4,886	267	6,607
Plummer, George Randall	42,104	3,221	56	56	3,333	989	1,326	4,886	267	7,468
Porter, William Douglas	35,037	2,680	56	56	2,792	823	1,104	4,886	267	7,080
Reeves, Phillip L	26,648	2,039	56	56	2,151	626	839	4,886	267	6,618
Taylor, Michael O Neal	43,714	3,344	56	56	3,456	1,027	1,377	4,886	267	7,557
Whitt, Stephen R	30,717	2,350	56	56	2,462	722	968	4,886	267	6,843
Zeise, Michael Peter	35,531	2,718	56	56	2,830	835	1,119	4,886	267	7,107
Scott, Robert C.	22,477	1,719	56	56	1,831	528	708	4,886	267	6,389
Harrington, Milton R	11,396	872	56	56	984	268	359	4,886	267	5,780
Belcastro, Joseph C	5,490	420	44	44	508	129	173	4,886	267	5,455
Bowen, Von M	9,208	704	56	56	816	216	290	4,886	267	5,659
Driggers, Marvin Henry	8,918	682	56	56	794	210	281	4,886	267	5,644
Dyar, James Henry	11,912	911	56	56	1,023	280	375	4,886	267	5,808
Gordon, Dewis Wayne	7,115	544	56	56	656	167	224	4,886	267	5,544
Lloyd, W Nolan	9,067	694	56	56	806	213	286	4,886	267	5,652
Suttles, Luther T	6,805	521	54	54	630	160	214	4,886	267	5,527
Trout, Bradley Leon	8,007	613	56	56	725	188	252	4,886	267	5,593
Elkins, Harry Benjamin	3,892	298	31	31	360	91	123	4,886	267	5,367
Crews Jr., Walter P.	1,837	141	15	15	170	43	58	4,886	267	5,254
Estes, Herman Forest	34,688	2,654	56	56	2,766	815	1,093	4,886	267	7,061
Gheen, Randy Mason	2,571	197	21	21	238	60	81	4,886	267	5,294
Varn, Sidney F	15,536	1,188	56	56	1,300	365	489	4,886	267	6,007
Zeigler, John Kenneth	6,958	532	56	56	643	164	219	4,886	267	5,536
PT Brown, James C	24,702	1,890	56	56	2,002	0	0	0	0	0
PT Byrd, Henry	5,347	409	43	43	495	0	0	0	0	0
PT Davis, Earl Jimmy	4,790	366	38	38	443	0	0	0	0	0
PT Franklin, Phillip L	22,104	1,691	56	56	1,803	0	0	0	0	0
PT Headden, Katherine B	5,650	432	45	45	522	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0
OTHER	16,904	(1,020)	88	232	(700)	0	0	0	0	0
<b>Total South Carolina</b>	<b>1,005,834</b>	<b>74,633</b>	<b>2,171</b>	<b>2,315</b>	<b>79,118</b>	<b>20,445</b>	<b>29,179</b>	<b>171,010</b>	<b>9,345</b>	<b>229,979</b>
<b>NEW JERSEY</b>	0	0	0	(0)						
See Pennsylvania	0	0	0	0	0	0	0	3,684	323	4,007
OTHER	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,684</b>	<b>323</b>	<b>4,007</b>
<b>VIRGINIA</b>	0	0	0	0						
Berry, Jeremy Aaron	32,409	2,479	56	0	2,535	762	1,021	4,886	267	6,936
Dellinger, Chad M	30,710	2,349	56	0	2,405	722	967	4,886	267	6,842
Knight, David Wilson	43,858	3,355	56	0	3,411	1,031	1,382	4,886	267	7,566
McClelland, John	45,219	3,459	56	0	3,515	1,063	1,424	4,886	267	7,640
Sharp, Tony Linden	73,500	5,623	56	0	5,679	1,727	2,315	4,886	267	9,195
Smiley, Donald Eugene	33,345	2,551	56	0	2,607	784	1,050	4,886	267	6,987
Propst, Matthew Scott	21,290	1,629	56	0	1,685	500	671	4,886	267	6,324
OTHER	(3,196)	(710)	0	0	(710)	0	0	0	0	0
<b>Total Virginia</b>	<b>277,135</b>	<b>20,735</b>	<b>392</b>	<b>0</b>	<b>21,127</b>	<b>6,589</b>	<b>8,830</b>	<b>34,202</b>	<b>1,869</b>	<b>51,490</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	Total			6049010,11	6049030,40	Total
	Salary	FICA	FUTA	SUTA	Payroll Tax	Pension	ESOP	6049012,15 6049050,55 Health Insurance	6049060,65 6049066,67 6049080,90 Other Benefits	
<b>OHIO</b>	0	0	0	0						
Cummings, Charles R	8,267	632	56	7	695	194	260	0	0	454
OTHER	0	(22)	0	(1)	(23)	0	0	0	0	0
<b>Total Ohio</b>	<b>8,267</b>	<b>610</b>	<b>56</b>	<b>6</b>	<b>672</b>	<b>194</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>454</b>
<b>INDIANA</b>	0	0	0	0						
Montgomery, Christopher K	44,573	3,410	56	329	3,795	1,047	1,404	4,886	267	7,604
Yount, Darrin Wayne	57,558	4,403	56	329	4,788	1,353	1,813	4,886	267	8,319
Perez Jr., Frankie	32,518	2,488	56	329	2,873	764	1,024	4,886	267	6,941
Fox, Anthony R	49,567	3,792	56	329	4,177	1,165	1,561	4,886	267	7,879
Alexander, Charles Lee	42,293	3,235	56	329	3,620	994	1,332	4,886	267	7,479
Wallace, Artemus L	15,798	1,209	56	329	1,594	371	498	4,886	267	6,022
PT Myers, Matthew A	0	0	0	0	0	0	0	0	0	0
PT Mose, George H	430	33	3	20	57	0	0	0	0	0
PT Pampalone, Angelo	430	33	3	20	57	0	0	0	0	0
OTHER	2,432	(415)	14	83	(318)	0	0	0	0	0
<b>Total Indiana</b>	<b>245,599</b>	<b>18,188</b>	<b>357</b>	<b>2,097</b>	<b>20,642</b>	<b>5,694</b>	<b>7,632</b>	<b>29,316</b>	<b>1,602</b>	<b>44,244</b>
<b>PENNSYLVANIA</b>	0	(0)	(0)	0						
Hawkes Jr, John H	42,828	3,276	56	158	3,490	1,006	1,349	4,886	267	7,508
Madison Jr, Charles P	45,899	3,511	56	158	3,725	1,079	1,446	4,886	267	7,678
Sawyer, Robert S	29,399	2,249	56	158	2,463	691	926	4,886	267	6,770
Travaglini, Timothy J.	31,638	2,420	56	158	2,634	743	997	4,886	267	6,893
Lewis Jr., Richard A	32,894	2,516	56	158	2,730	773	1,036	4,886	267	6,962
Umphrey, Daniel Lewis	31,485	2,409	56	158	2,623	740	992	4,886	267	6,885
Brost, Peter A.	13,247	1,013	56	158	1,227	311	417	4,886	267	5,881
Simchak, Jody G	6,385	488	51	126	665	150	201	4,886	267	5,504
Campion, Michael J	18,286	1,399	56	158	1,613	430	576	4,886	267	6,159
OTHER	2,427	(283)	0	4	(279)	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>254,487</b>	<b>18,998</b>	<b>499</b>	<b>1,392</b>	<b>20,889</b>	<b>5,923</b>	<b>7,940</b>	<b>43,974</b>	<b>2,403</b>	<b>60,240</b>
<b>ILLINOIS</b>	0	(0)	0	0						
Bishop Jr, Robert Dean	50,641	3,874	56	288	4,218	1,190	1,595	4,886	267	7,938
Brant, Tim J	47,270	3,616	56	288	3,960	1,111	1,489	4,886	267	7,753
Cloud, Dennis S	58,154	4,449	56	288	4,793	1,367	1,832	4,886	267	8,352
Conard, William C	46,673	3,570	56	288	3,914	1,097	1,470	4,886	267	7,720
Olson, Randy L	42,735	3,269	56	288	3,613	1,004	1,346	4,886	267	7,503
Ruthenberg, Raymond Lane	56,883	4,352	56	288	4,696	1,337	1,792	4,886	267	8,282
Zimmer, Harry A	96,400	6,662	56	288	7,006	2,265	3,037	4,886	267	10,455
Menard, Mark C	43,686	3,342	56	288	3,686	1,027	1,376	4,886	267	7,556
Wolff, Donna J	19,944	1,526	56	288	1,870	469	628	4,886	267	6,250
Durrant, Kathryn M	21,226	1,624	56	288	1,968	499	669	4,886	267	6,321
Schulte, Jeffrey C	25,796	1,973	56	288	2,317	606	813	4,886	267	6,572
Christman, Todd Alan	14,342	1,097	56	288	1,441	337	452	4,886	267	5,942
Rebstock, Thomas D	11,546	883	56	288	1,227	271	364	4,886	267	5,788
Schoenhard, Jon H	8,145	623	56	261	940	191	257	4,886	267	5,601
Gaynes, June H.	19,662	1,504	56	288	1,848	462	619	4,886	267	6,234
Krause, Robert Bruce	40,645	3,109	56	288	3,453	955	1,280	4,886	267	7,388
Wessels, Richard A.	15,957	1,221	56	288	1,565	375	503	4,886	267	6,031
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	9,209	704	56	288	1,048	0	0	0	0	0
PT Stroup, Nicholas D	2,539	194	20	81	296	0	0	0	0	0
PT Zimmer, Joshua T.	547	42	4	18	64	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0
OTHER	(247)	(1,607)	2	(551)	(2,156)	0	0	0	267	267
<b>Total Illinois</b>	<b>631,756</b>	<b>46,027</b>	<b>1,035</b>	<b>4,704</b>	<b>51,766</b>	<b>14,563</b>	<b>19,522</b>	<b>83,062</b>	<b>4,806</b>	<b>121,953</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	6010940	4081201	4091050	4091060	6049020			6049070	6049010,11	6049030,40	6049050,55	
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	ESOP	Insurance	Health	Other	Total Benefits	Total Benefits
<b>BIO-TECH</b>	0	(0)	(0)	0								
Windham Jr., Knowlton W	28,993	2,218	56	56	2,330	681	913	4,886	267		6,747	
Washington, Juan Nakki	22,664	1,734	56	56	1,846	533	714	4,886	267		6,400	
Wahl, Allen Douglas	17,268	1,321	56	56	1,433	406	544	4,886	267		6,103	
Stricklin, Ronald C	17,216	1,317	56	56	1,429	405	542	4,886	267		6,100	
Sumter, Phillip G	13,587	1,039	56	56	1,151	319	428	4,886	267		5,900	
Player Sr, Mark Arnold	12,363	946	56	56	1,058	291	389	4,886	267		5,833	
James, David M	8,023	614	56	56	726	189	253	4,886	267		5,595	
Hughes Jr, Henry T	1,405	107	11	11	129	33	44	4,886	267		5,230	
Bush Jr., Garry Michael	12,529	958	56	56	1,070	294	395	4,886	267		5,842	
Carter Jr., William B	8,863	678	56	56	790	208	279	4,886	267		5,640	
Glenn, Johnny M	5,275	403	42	42	487	124	166	4,886	267		5,443	
Jones, Otis N	4,568	349	37	37	422	107	144	4,886	267		5,404	
Livingston, Carnell	270	21	2	2	25	6	8	4,886	267		5,167	
Meetze, Harry Franklin	187	14	1	1	17	4	6	4,886	267		5,163	
Nelson, Joey	10,549	807	56	56	919	248	332	4,886	267		5,733	
Reeves, Randolph	892	68	7	7	82	21	28	4,886	267		5,202	
Witherspoon, Edwin Horton	1,360	104	11	11	126	32	43	4,886	267		5,228	
Bryan, Travis R	1,290	99	10	10	120	30	41	4,886	267		5,224	
OTHER	(6,917)	(930)	(54)	(149)	(1,133)	0	0	0	0	0	0	
<b>Total Bio-Tech</b>	<u>160,383</u>	<u>11,867</u>	<u>628</u>	<u>533</u>	<u>13,028</u>	<u>3,931</u>	<u>5,269</u>	<u>87,948</u>	<u>4,806</u>	<u>101,954</u>		
	0	(0)	(0)	(0)								
<b>ARIZONA</b>												
Banuet, Rodolfo	42,905	3,282	56	46	3,384	1,008	1,352	4,886	267	7,513		
Fields, Debra Sue	44,358	3,393	56	46	3,495	1,042	1,397	4,886	267	7,592		
Ruiz, Ramon E.	35,147	2,689	56	46	2,791	826	1,107	4,886	267	7,086		
OTHER	(612)	(292)	0	0	(292)	0	0	0	0	0		
<b>Total Arizona</b>	<u>121,799</u>	<u>9,072</u>	<u>168</u>	<u>137</u>	<u>9,377</u>	<u>2,876</u>	<u>3,856</u>	<u>14,658</u>	<u>801</u>	<u>22,191</u>		
	0	0	0	0								
<b>KENTUCKY</b>												
Bolt, Gregory C	7,024	537	56	195	788	165	221	4,886	267	5,539		
Bolt, Jeffrey Richard	6,186	473	49	172	694	145	195	4,886	267	5,493		
Johnson, Harvey Harlan	7,522	575	56	209	840	177	237	4,886	267	5,567		
Leonard, James Ronald	10,858	831	56	222	1,109	255	342	4,886	267	5,750		
Mills, Wendell Gary	9,559	731	56	222	1,009	225	301	4,886	267	5,679		
Onkst, James H	4,989	382	40	138	560	117	157	4,886	267	5,427		
Pickard, Eric Christopher	4,727	362	38	131	531	111	149	4,886	267	5,413		
Russell, R. Dale	8,858	678	56	222	956	208	279	4,886	267	5,640		
Spurlock, Charles Franklin	9,314	713	56	222	991	219	293	4,886	267	5,665		
Turner, John R	5,258	402	42	146	590	124	166	4,886	267	5,443		
Yates Jr., Bobby E	10,608	812	56	222	1,090	249	334	4,886	267	5,736		
Heck, Travis Nathaniel	4,416	338	35	123	496	104	139	4,886	267	5,396		
PT Turner, John D	225	17	2	6	25	0	0	0	0	0		
PT Yates, Darren P	150	11	1	4	16	0	0	0	0	0		
OTHER	5,109	268	20	147	435	0	0	0	0	0		
<b>Total Kentucky</b>	<u>94,805</u>	<u>7,130</u>	<u>620</u>	<u>2,381</u>	<u>10,130</u>	<u>2,099</u>	<u>2,813</u>	<u>58,632</u>	<u>3,204</u>	<u>66,748</u>		
	0	(0)	(0)	(0)								
<b>Grand Total</b>	<u>9,468,541</u>	<u>684,425</u>	<u>17,717</u>	<u>24,336</u>	<u>726,478</u>	<u>215,088</u>	<u>290,071</u>	<u>1,528,116</u>	<u>83,894</u>	<u>2,117,169</u>		

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>CUSTOMER EQUIVALENTS</b>		1,202	309	53	236	480	120	42	567	2,318	350	1,846	751	265
Bishop Jr, Robert Dean	1,387												751	
Brant, Tim J	3,520	1,202								2,318				
Cloud, Dennis S	3,438		309		236	480			567			1,846		
Conard, William C	1,054													265
Olson, Randy L	4,046			53			120	42			350			
Ruthenberg, Raymond Lane	3,520	1,202								2,318				
Zimmer, Harry A	37,032	1,202	309	53	236	480	120	42	567	2,318	350	1,846	751	265
Menard, Mark C	3,438		309		236	480			567			1,846		
Wolff, Donna J	4,046			53			120	42			350			
Durrant, Kathryn M	37,032	1,202	309	53	236	480	120	42	567	2,318	350	1,846	751	265
Schulte, Jeffrey C	3,438		309		236	480			567			1,846		
Christman, Todd Alan	4,638			53			120	42			350			
Rebstock, Thomas D	3,438		309		236	480			567			1,846		
Schoenhard, Jon H	3,520	1,202								2,318				
Gaynes, June H.	4,046			53			120	42			350			
Krause, Robert Bruce	4,638			53			120	42			350			
Wessels, Richard A.	3,438		309		236	480			567			1,846		
PT Olson, Chad Michael	4,046			53			120	42			350			
PT Pooley, John Charles	3,520	1,202								2,318				
PT Stroup, Nicholas D	1,387												751	
PT Zimmer, Joshua T.	545		309		236									
PT Bishop, Ryan D	1,387												751	
OTHER	2,318									2,318				
<b>Total Illinois</b>	<b>138,872</b>	<b>7,212</b>	<b>2,472</b>	<b>424</b>	<b>1,888</b>	<b>3,360</b>	<b>960</b>	<b>336</b>	<b>3,969</b>	<b>16,226</b>	<b>2,800</b>	<b>12,922</b>	<b>3,755</b>	<b>795</b>
<b>Total Nevada</b>	<b>16,400</b>													
<b>Total Arizona</b>	<b>5,271</b>													
<b>Total Ohio</b>	<b>592</b>													
<b>Total Indiana</b>	<b>6,595</b>													
<b>Total Kentucky</b>	<b>1</b>													

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
<b>CUSTOMER EQUIVALENTS</b>	279	197	71	221	2,236	243	504	232	132	431	360	1	4,783	580
Bishop Jr, Robert Dean							504		132					
Brant, Tim J														
Cloud, Dennis S														
Conard, William C		197						232			360			
Olson, Randy L	279		71	221	2,236	243				431				
Ruthenberg, Raymond Lane														
Zimmer, Harry A	279	197	71	221	2,236	243	504	232	132	431	360		4,783	580
Menard, Mark C														
Wolff, Donna J	279		71	221	2,236	243				431				
Durrant, Kathryn M	279	197	71	221	2,236	243	504	232	132	431	360		4,783	580
Schulte, Jeffrey C														
Christman, Todd Alan	279		71	221	2,236	243				431				
Rebstock, Thomas D														
Schoenhard, Jon H														
Gaynes, June H.	279		71	221	2,236	243				431				
Krause, Robert Bruce	279		71	221	2,236	243				431				
Wessels, Richard A.														
PT Olson, Chad Michael	279		71	221	2,236	243				431				
PT Pooley, John Charles														
PT Stroup, Nicholas D							504		132					
PT Zimmer, Joshua T.														
PT Bishop, Ryan D							504		132					
OTHER														

Total Illinois	2,232	591	568	1,768	17,888	1,944	2,520	696	660	3,448	1,080	0	9,566	1,160
Total Nevada													4,783	580
Total Arizona														
Total Ohio														
Total Indiana														
Total Kentucky												1		

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
<b>CUSTOMER EQUIVALENTS</b>	3,701	2,065	592	4,430	462	1,703	5,271
Bishop Jr, Robert Dean							
Brant, Tim J							
Cloud, Dennis S							
Conard, William C							
Olson, Randy L							
Ruthenberg, Raymond Lane							
Zimmer, Harry A	3,701	2,065	592	4,430	462	1,703	5,271
Menard, Mark C							
Wolff, Donna J							
Durrant, Kathryn M	3,701	2,065	592	4,430	462	1,703	5,271
Schulte, Jeffrey C							
Christman, Todd Alan			592				
Rebstock, Thomas D							
Schoenhard, Jon H							
Gaynes, June H.							
Krause, Robert Bruce			592				
Wessels, Richard A.							
PT Olson, Chad Michael							
PT Pooley, John Charles							
PT Stroup, Nicholas D							
PT Zimmer, Joshua T.							
PT Bishop, Ryan D							
OTHER							

Total Illinois	7,402	4,130	2,368	8,860	924	3,406	10,542
Total Nevada	3,701	2,065					5,271
Total Arizona							5,271
Total Ohio			592				
Total Indiana				4,430	462	1,703	
Total Kentucky							

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>SALARY (less Capitalized Time for IL)</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	45,819	0	0	0	0	0	0	0	0	0	0	0	24,809	0
Brant, Tim J	42,769	14,605	0	0	0	0	0	0	0	28,165	0	0	0	0
Cloud, Dennis S	52,617	0	4,729	0	3,612	7,346	0	0	8,678	0	0	28,252	0	0
Conard, William C	42,229	0	0	0	0	0	0	0	0	0	0	0	0	10,617
Olson, Randy L	38,666	0	0	506	0	0	1,147	401	0	0	3,345	0	0	0
Ruthenberg, Raymond Lane	51,467	17,575	0	0	0	0	0	0	0	33,892	0	0	0	0
Zimmer, Harry A	87,222	2,831	728	125	556	1,131	283	99	1,335	5,460	824	4,348	1,769	624
Menard, Mark C	39,527	0	3,553	0	2,713	5,519	0	0	6,519	0	0	21,224	0	0
Wolff, Donna J	18,045	0	0	236	0	0	535	187	0	0	1,561	0	0	0
Durrant, Kathryn M	19,205	623	160	27	122	249	62	22	294	1,202	182	957	389	137
Schulte, Jeffrey C	23,340	0	2,098	0	1,602	3,259	0	0	3,849	0	0	12,532	0	0
Christman, Todd Alan	12,976	0	0	148	0	0	336	118	0	0	979	0	0	0
Rebstock, Thomas D	10,447	0	939	0	717	1,459	0	0	1,723	0	0	5,610	0	0
Schoenhard, Jon H	7,369	2,516	0	0	0	0	0	0	0	4,853	0	0	0	0
Gaynes, June H.	17,790	0	0	233	0	0	528	185	0	0	1,539	0	0	0
Krause, Robert Bruce	36,775	0	0	420	0	0	951	333	0	0	2,775	0	0	0
Wessels, Richard A.	14,438	0	1,298	0	991	2,016	0	0	2,381	0	0	7,753	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	8,332	2,845	0	0	0	0	0	0	0	5,487	0	0	0	0
PT Stroup, Nicholas D	2,297	0	0	0	0	0	0	0	0	0	0	0	1,244	0
PT Zimmer, Joshua T.	495	0	281	0	214	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(223)	0	0	0	0	0	0	0	0	(223)	0	0	0	0
<b>Sub-Total Illinois</b>	<b>571,605</b>	<b>40,995</b>	<b>13,786</b>	<b>1,695</b>	<b>10,527</b>	<b>20,979</b>	<b>3,842</b>	<b>1,345</b>	<b>24,779</b>	<b>78,836</b>	<b>11,205</b>	<b>80,676</b>	<b>28,211</b>	<b>11,378</b>
<b>Direct Assignment of time</b>	<b>60,150</b>	<b>9,482</b>	<b>903</b>	<b>365</b>	<b>290</b>	<b>484</b>	<b>0</b>	<b>824</b>	<b>194</b>	<b>10,066</b>	<b>355</b>	<b>2,096</b>	<b>1,064</b>	<b>490</b>
<b>Total Illinois</b>	<b>631,755</b>	<b>50,477</b>	<b>14,689</b>	<b>2,060</b>	<b>10,817</b>	<b>21,463</b>	<b>3,842</b>	<b>2,169</b>	<b>24,973</b>	<b>88,902</b>	<b>11,560</b>	<b>82,772</b>	<b>29,275</b>	<b>11,868</b>
<b>Nevada</b>														
Frieze, Robert Lee	36,999													
Limberg, Ryan D	58,608													
Van Dyke, Albert Robert	51,267													
Crowther, Christopher George	34,480													
Capron, Terry D	19,788													
Diemoz, Ronald Lee	39,689													
Johnson, Michael C	18,830													
Sandoval, Adrian D	27,365													
Strote, Randy C	22,371													
Tuck, Darrin Edward	19,404													
Windholz, Mark	28,456													
Callahan, Patrick J	13,849													
Gill, Kathy Allyson	7,689													
Johnson, Michael L	47,349													
Lewis, Darrin R	21,900													
OTHER	(66)													
<b>Total Nevada</b>	<b>447,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Banuet, Rodolfo	42,905													
Fields, Debra Sue	44,358													
Ruiz, Ramon E.	35,147													
OTHER	(612)													
<b>Total Arizona</b>	<b>121,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
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**SALARY (less Capitalized Time for TL)**

Employee	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina	West Lake	Cedar Bluff	Harbor Ridge	Great Northern	Corp KY	Cent NV	Wtr Serv
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	16,650	0	4,361	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	7,893	0	0	0	0	0	9,295	0	0	14,423	0	0	0
Olson, Randy L	2,666	0	679	2,112	21,368	2,322	0	0	4,119	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	657	464	167	521	5,266	572	1,187	546	311	1,015	848	0	11,265	1,366
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	1,244	0	317	986	9,972	1,084	0	0	0	1,922	0	0	0	0
Durrant, Kathryn M	145	102	37	115	1,160	126	261	120	68	224	187	0	2,481	301
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	781	0	199	618	6,256	680	0	0	0	1,206	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	1,227	0	312	972	9,832	1,068	0	0	0	1,895	0	0	0	0
Krause, Robert Bruce	2,212	0	563	1,752	17,730	1,927	0	0	0	3,417	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	835	0	219	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Sub-Total Illinois	8,932	8,459	2,274	7,076	71,584	7,779	18,933	9,961	4,959	13,798	15,458	0	13,746	1,667
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Direct Assignment of time	935	2,727	97	65	8,675	2,469	1,097	13,389	613	2,441	1,032			
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Total Illinois	9,867	11,186	2,371	7,141	80,259	10,248	20,030	23,350	5,572	16,239	16,490	0	13,746	1,667
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**Nevada**

Frieze, Robert Lee														
Limberg, Ryan D													17,093	2,073
Van Dyke, Albert Robert														11,242
Crowther, Christopher George														7,561
Capron, Terry D														19,788
Diemoz, Ronald Lee														39,689
Johnson, Michael C														18,830
Sandoval, Adrian D														27,365
Strote, Randy C														22,371
Tuck, Darrin Edward														19,404
Windholz, Mark														28,456
Callahan, Patrick J														
Gill, Kathy Allyson														
Johnson, Michael L													47,349	
Lewis, Darrin R														
OTHER														
Total Nevada	0	0	0	0	0	0	0	0	0	0	0	0	240,346	20,876

**Arizona**

Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
Total Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda

SALARY (less Capitalized Time for IL)

Illinois

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	8,717	4,864	1,394	10,434	1,088	4,011	12,415
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	1,919	1,071	307	2,297	240	883	2,734
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	1,656	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	4,694	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Sub-Total Illinois	10,636	5,935	8,051	12,731	1,328	4,894	15,149
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Direct Assignment of time

Total Illinois	10,636	5,935	8,051	12,731	1,328	4,894	15,149
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Nevada

Frieze, Robert Lee	36,999						
Limberg, Ryan D	13,226	7,380					18,837
Van Dyke, Albert Robert		40,025					
Crowther, Christopher George		26,919					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	13,849						
Gill, Kathy Allyson	7,689						
Johnson, Michael L							
Lewis, Darrin R	21,900						
OTHER	(66)						
Total Nevada	93,597	74,324	0	0	0	0	18,837

Arizona

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	121,799

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>Ohio</b>														
Cummings, Charles R	8,267													
OTHER	0													
Total Ohio	8,267	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Montgomery, Christopher K	44,573													
Yount, Darrin Wayne	57,558													
Perez Jr., Frankie	32,518													
Fox, Anthony R	49,567													
Alexander, Charles Lee	42,293													
Wallace, Artemus L	15,798													
PT Myers, Matthew A	0													
PT Mose, George H	430													
PT Pampalone, Angelo	430													
OTHER	2,432													
Total Indiana	245,599	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	7,024													
Bolt, Jeffrey Richard	6,186													
Johnson, Harvey Harlan	7,522													
Leonard, James Ronald	10,858													
Mills, Wendell Gary	9,559													
Onkst, James H	4,989													
Pickard, Eric Christopher	4,727													
Russell, R. Dale	8,858													
Spurlock, Charles Franklin	9,314													
Turner, John R	5,258													
Yates Jr., Bobby E	10,608													
Heck, Travis Nathaniel	4,416													
PT Turner, John D	225													
PT Yates, Darren P	150													
OTHER	5,109													
Total Kentucky	94,805	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
	Lake	Wildwood		Walk Up	Whispering	Holiday		West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch
Employee	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina		Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv
<b>Ohio</b>														
Cummings, Charles R														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Montgomery, Christopher K														
Yount, Darrin Wayne														
Perez Jr., Frankie														
Fox, Anthony R														
Alexander, Charles Lee														
Wallace, Artemus L														
PT Myers, Matthew A														
PT Mose, George H														
PT Pampalone, Angelo														
OTHER														
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C														
Bolt, Jeffrey Richard														
Johnson, Harvey Harlan														
Leonard, James Ronald														
Mills, Wendell Gary														
Onkst, James H														
Pickard, Eric Christopher														
Russell, R. Dale														
Spurlock, Charles Franklin														
Turner, John R														
Yates Jr., Bobby E														
Heck, Travis Nathaniel														
PT Turner, John D														
PT Yates, Darren P														
OTHER														
Total Kentucky	0	0	0	0	0	0	0	0	0	0	0	94,805	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda

Employee

**Ohio**

Cummings, Charles R  
 OTHER

Total Ohio

0	0	8,267	0	0	0	0
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**Indiana**

Montgomery, Christopher K  
 Yount, Darrin Wayne  
 Perez Jr., Frankie  
 Fox, Anthony R  
 Alexander, Charles Lee  
 Wallace, Artemus L

29,940	3,122	11,510
38,663	4,032	14,863
21,843	2,278	8,397
33,295	3,472	12,799
28,409	2,963	10,921
10,612	1,107	4,079

PT Myers, Matthew A  
 PT Mose, George H  
 PT Pampalona, Angelo  
 OTHER

0	0	0
289	30	111
289	30	111
1,634	170	628

Total Indiana

0	0	0	164,974	17,204	63,419	0
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**Kentucky**

Bolt, Gregory C  
 Bolt, Jeffrey Richard  
 Johnson, Harvey Harlan  
 Leonard, James Ronald  
 Mills, Wendell Gary  
 Onkst, James H  
 Pickard, Eric Christopher  
 Russell, R. Dale  
 Spurlock, Charles Franklin  
 Turner, John R  
 Yates Jr., Bobby E  
 Heck, Travis Nathaniel  
 PT Turner, John D  
 PT Yates, Darren P  
 OTHER

Total Kentucky

0	0	0	0	0	0	0
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>FICA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	3,874	0	0	0	0	0	0	0	0	0	0	0	2,098	0
Brant, Tim J	3,616	1,235	0	0	0	0	0	0	0	2,381	0	0	0	0
Cloud, Dennis S	4,449	0	400	0	305	621	0	0	734	0	0	2,389	0	0
Conard, William C	3,570	0	0	0	0	0	0	0	0	0	0	0	0	898
Olson, Randy L	3,269	0	0	43	0	0	97	34	0	0	283	0	0	0
Ruthenberg, Raymond Lane	4,352	1,486	0	0	0	0	0	0	0	2,866	0	0	0	0
Zimmer, Harry A	6,662	216	56	10	42	86	22	8	102	417	63	332	135	48
Menard, Mark C	3,342	0	300	0	229	467	0	0	551	0	0	1,794	0	0
Wolff, Donna J	1,526	0	0	20	0	0	45	16	0	0	132	0	0	0
Durrant, Kathryn M	1,624	53	14	2	10	21	5	2	25	102	15	81	33	12
Schulte, Jeffrey C	1,973	0	177	0	135	275	0	0	325	0	0	1,059	0	0
Christman, Todd Alan	1,097	0	0	13	0	0	28	10	0	0	83	0	0	0
Rebstock, Thomas D	883	0	79	0	61	123	0	0	146	0	0	474	0	0
Schoenhard, Jon H	623	213	0	0	0	0	0	0	0	410	0	0	0	0
Gaynes, June H.	1,504	0	0	20	0	0	45	16	0	0	130	0	0	0
Krause, Robert Bruce	3,109	0	0	36	0	0	80	28	0	0	235	0	0	0
Wessels, Richard A.	1,221	0	110	0	84	170	0	0	201	0	0	656	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	704	240	0	0	0	0	0	0	0	464	0	0	0	0
PT Stroup, Nicholas D	194	0	0	0	0	0	0	0	0	0	0	0	105	0
PT Zimmer, Joshua T.	42	0	24	0	18	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(1,607)	0	0	0	0	0	0	0	0	(1,607)	0	0	0	0
<b>Total Illinois</b>	<b>46,027</b>	<b>3,443</b>	<b>1,160</b>	<b>144</b>	<b>884</b>	<b>1,763</b>	<b>322</b>	<b>114</b>	<b>2,084</b>	<b>5,033</b>	<b>941</b>	<b>6,785</b>	<b>2,371</b>	<b>958</b>
<b>Nevada</b>														
Frieze, Robert Lee	2,830													
Limberg, Ryan D	4,484													
Van Dyke, Albert Robert	3,922													
Crowther, Christopher George	2,638													
Capron, Terry D	1,514													
Diemoz, Ronald Lee	3,036													
Johnson, Michael C	1,441													
Sandoval, Adrian D	2,093													
Strote, Randy C	1,711													
Tuck, Darrin Edward	1,484													
Windholz, Mark	2,177													
Callahan, Patrick J	1,059													
Gill, Kathy Allyson	588													
Johnson, Michael L	3,622													
Lewis, Darrin R	1,675													
OTHER	(1,111)													
<b>Total Nevada</b>	<b>33,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Banuet, Rodolfo	3,282													
Fields, Debra Sue	3,393													
Ruiz, Ramon E.	2,689													
OTHER	(292)													
<b>Total Arizona</b>	<b>9,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R	632													
OTHER	(22)													
<b>Total Ohio</b>	<b>610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
Employee	Lake Marian	Wildwood Wtr	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	West Lake	Cedar Bluff	Harbor Ridge	Great Northern	Wtr Serv Corp KY	UI of Cent NV	Sky Ranch Wtr Serv
<b>FLCA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	1,408	0	369	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	667	0	0	0	0	0	786	0	0	1,219	0	0	0
Olson, Randy L	225	0	57	179	1,807	196	0	0	0	348	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	50	35	13	40	402	44	91	42	24	78	65	0	860	104
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	105	0	27	83	843	92	0	0	0	163	0	0	0	0
Durrant, Kathryn M	12	9	3	10	98	11	22	10	6	19	16	0	210	25
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	66	0	17	52	529	57	0	0	0	102	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	104	0	26	82	831	90	0	0	0	160	0	0	0	0
Krause, Robert Bruce	187	0	48	148	1,499	163	0	0	0	289	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	70	0	18	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>749</b>	<b>711</b>	<b>191</b>	<b>594</b>	<b>6,009</b>	<b>653</b>	<b>1,591</b>	<b>838</b>	<b>417</b>	<b>1,159</b>	<b>1,300</b>	<b>0</b>	<b>1,070</b>	<b>129</b>
<b>Nevada</b>														
Frieze, Robert Lee														
Limberg, Ryan D													1,308	159
Van Dyke, Albert Robert														860
Crowther, Christopher George														578
Capron, Terry D													1,514	
Diemoz, Ronald Lee													3,036	
Johnson, Michael C													1,441	
Sandoval, Adrian D													2,093	
Strote, Randy C													1,711	
Tuck, Darrin Edward													1,484	
Windholz, Mark													2,177	
Callahan, Patrick J														
Gill, Kathy Allyson														
Johnson, Michael L														
Lewis, Darrin R													3,622	
OTHER														
<b>Total Nevada</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,386</b>	<b>1,597</b>
<b>Arizona</b>														
Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
<b>Total Arizona</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
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**FICA**

**Illinois**

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	666	371	106	797	83	306	948
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	162	91	26	194	20	75	231
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	140	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	397	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Poolley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Total Illinois	828	462	669	991	103	381	1,179
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**Nevada**

Frieze, Robert Lee	2,830						
Limberg, Ryan D	1,012	565					1,441
Van Dyke, Albert Robert		3,062					
Crowther, Christopher George		2,060					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	1,059						
Gill, Kathy Allyson	588						
Johnson, Michael L							
Lewis, Darrin R	1,675						
OTHER	(1,111)						
Total Nevada	6,053	5,687	0	0	0	0	1,441

**Arizona**

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	9,072

**Ohio**

CUMMINGS, CHARLES R							
OTHER							
Total Ohio	0	0	610	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>Indiana</b>														
Montgomery, Christopher K	3,410													
Yount, Darrin Wayne	4,403													
Perez Jr., Frankie	2,488													
Fox, Anthony R	3,792													
Alexander, Charles Lee	3,235													
Wallace, Artemus L	1,209													
PT Myers, Matthew A	0													
PT Mose, George H	33													
PT Pampalone, Angelo	33													
OTHER	(415)													
<b>Total Indiana</b>	<b>18,188</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	537													
Bolt, Jeffrey Richard	473													
Johnson, Harvey Harlan	575													
Leonard, James Ronald	831													
Mills, Wendell Gary	731													
Onkst, James H	382													
Pickard, Eric Christopher	362													
Russell, R. Dale	678													
Spurlock, Charles Franklin	713													
Turner, John R	402													
Yates Jr., Bobby E	812													
Heck, Travis Nathaniel	338													
PT Turner, John D	17													
PT Yates, Darren P	11													
OTHER	268													
<b>Total Kentucky</b>	<b>7,130</b>	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
	Lake	Wildwood		Walk Up	Whispering	Holiday		West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch
Employee	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina		Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv

**Indiana**

Montgomery, Christopher K  
 Yount, Darrin Wayne  
 Perez Jr., Frankie  
 Fox, Anthony R  
 Alexander, Charles Lee  
 Wallace, Artemus L  
 PT Myers, Matthew A  
 PT Mose, George H  
 PT Pampalone, Angelo  
 OTHER

Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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**Kentucky**

Bolt, Gregory C  
 Bolt, Jeffrey Richard  
 Johnson, Harvey Harlan  
 Leonard, James Ronald  
 Mills, Wendell Gary  
 Onkst, James H  
 Pickard, Eric Christopher  
 Russell, R. Dale  
 Spurlock, Charles Franklin  
 Turner, John R  
 Yates Jr., Bobby E  
 Heck, Travis Nathaniel  
 PT Turner, John D  
 PT Yates, Darren P  
 OTHER

Total Kentucky	0	0	0	0	0	0	0	0	0	0	0	7,130	0	0
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
<b>Indiana</b>							
Montgomery, Christopher K				2,291	239	881	
Yount, Darrin Wayne				2,958	308	1,137	
Perez Jr., Frankie				1,671	174	642	
Fox, Anthony R				2,547	266	979	
Alexander, Charles Lee				2,173	227	835	
Wallace, Artemus L				812	85	312	
PT Myers, Matthew A				0	0	0	
PT Mose, George H				22	2	9	
PT Pampalone, Angelo				22	2	9	
OTHER				(279)	(29)	(107)	
Total Indiana	0	0	0	12,217	1,274	4,697	0

**Kentucky**

Bolt, Gregory C							
Bolt, Jeffrey Richard							
Johnson, Harvey Harlan							
Leonard, James Ronald							
Mills, Wendell Gary							
Onkst, James H							
Pickard, Eric Christopher							
Russell, R. Dale							
Spurlock, Charles Franklin							
Turner, John R							
Yates Jr., Bobby E							
Heck, Travis Nathaniel							
PT Turner, John D							
PT Yates, Darren P							
OTHER							
Total Kentucky	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>FLTA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	56	0	0	0	0	0	0	0	0	0	0	0	30	0
Brant, Tim J	56	19	0	0	0	0	0	0	0	37	0	0	0	0
Cloud, Dennis S	56	0	5	0	4	8	0	0	9	0	0	30	0	0
Conard, William C	56	0	0	0	0	0	0	0	0	0	0	0	0	14
Olson, Randy L	56	0	0	1	0	0	2	1	0	0	5	0	0	0
Ruthenberg, Raymond Lane	56	19	0	0	0	0	0	0	0	37	0	0	0	0
Zimmer, Harry A	56	2	0	0	0	1	0	0	1	4	1	3	1	0
Menard, Mark C	56	0	5	0	4	8	0	0	9	0	0	30	0	0
Wolff, Donna J	56	0	0	1	0	0	2	1	0	0	5	0	0	0
Durrant, Kathryn M	56	2	0	0	0	1	0	0	1	4	1	3	1	0
Schulte, Jeffrey C	56	0	5	0	4	8	0	0	9	0	0	30	0	0
Christman, Todd Alan	56	0	0	1	0	0	1	1	0	0	4	0	0	0
Rebstock, Thomas D	56	0	5	0	4	8	0	0	9	0	0	30	0	0
Schoenhard, Jon H	56	19	0	0	0	0	0	0	0	37	0	0	0	0
Gaynes, June H.	56	0	0	1	0	0	2	1	0	0	5	0	0	0
Krause, Robert Bruce	56	0	0	1	0	0	1	1	0	0	4	0	0	0
Wessels, Richard A	56	0	5	0	4	8	0	0	9	0	0	30	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	56	19	0	0	0	0	0	0	0	37	0	0	0	0
PT Stroup, Nicholas D	20	0	0	0	0	0	0	0	0	0	0	0	11	0
PT Zimmer, Joshua T	4	0	2	0	2	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	2	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Total Illinois</b>	<b>1,035</b>	<b>80</b>	<b>27</b>	<b>5</b>	<b>22</b>	<b>42</b>	<b>8</b>	<b>5</b>	<b>47</b>	<b>158</b>	<b>25</b>	<b>156</b>	<b>43</b>	<b>14</b>
<b>Nevada</b>														
Frieze, Robert Lee	56													
Limberg, Ryan D	56													
Van Dyke, Albert Robert	56													
Crowther, Christopher George	56													
Capron, Terry D	56													
Diemoz, Ronald Lee	56													
Johnson, Michael C	56													
Sandoval, Adrian D	56													
Strote, Randy C	56													
Tuck, Darrin Edward	56													
Windholz, Mark	56													
Callahan, Patrick J	56													
Gill, Kathy Allyson	56													
Johnson, Michael L	56													
Lewis, Darrin R	56													
OTHER	(3)													
<b>Total Nevada</b>	<b>837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Banuet, Rodolfo	56													
Fields, Debra Sue	56													
Ruiz, Ramon E.	56													
OTHER	0													
<b>Total Arizona</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R	56													
OTHER	0													
<b>Total Ohio</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
<b>PUTA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	20	0	5	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	10	0	0	0	0	0	12	0	0	19	0	0	0
Olson, Randy L	4	0	1	3	31	3	0	0	0	6	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	0	0	0	0	3	0	1	0	0	1	1	0	7	1
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	4	0	1	3	31	3	0	0	0	6	0	0	0	0
Durrant, Kathryn M	0	0	0	0	3	0	1	0	0	1	1	0	7	1
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	3	0	1	3	27	3	0	0	0	5	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	4	0	1	3	31	3	0	0	0	6	0	0	0	0
Krause, Robert Bruce	3	0	1	3	27	3	0	0	0	5	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	7	0	2	0	0	0	0	0
PT Zimmer, Joshua T	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>18</b>	<b>10</b>	<b>5</b>	<b>15</b>	<b>153</b>	<b>15</b>	<b>29</b>	<b>12</b>	<b>7</b>	<b>30</b>	<b>21</b>	<b>0</b>	<b>14</b>	<b>2</b>
<b>Nevada</b>														
Frieze, Robert Lee														
Limberg, Ryan D													16	2
Van Dyke, Albert Robert														12
Crowther, Christopher George														12
Capron, Terry D													56	
Diemoz, Ronald Lee													56	
Johnson, Michael C													56	
Sandoval, Adrian D													56	
Strote, Randy C													56	
Tuck, Darrin Edward													56	
Windholz, Mark													56	
Callahan, Patrick J													56	
Gill, Kathy Allyson														
Johnson, Michael L													56	
Lewis, Darrin R														
OTHER														
<b>Total Nevada</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>464</b>	<b>26</b>
<b>Arizona</b>														
Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
<b>Total Arizona</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda

**FUTA**

**Illinois**

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	6	3	1	7	1	3	8
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	6	3	1	7	1	3	8
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	7	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H.	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	7	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Total Illinois	12	6	16	14	2	6	16
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**Nevada**

Frieze, Robert Lee	56						
Limberg, Ryan D	13	7					18
Van Dyke, Albert Robert		44					
Crowther, Christopher George		44					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	56						
Gill, Kathy Allyson	56						
Johnson, Michael L							
Lewis, Darrin R	56						
OTHER	(3)						
Total Nevada	234	95	0	0	0	0	18

**Arizona**

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	168

**Ohio**

CUMMINGS, CHARLES R							
OTHER							
Total Ohio	0	0	56	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Lake Northern
<b>Indiana</b>														
Montgomery, Christopher K	56													
Yount, Darrin Wayne	56													
Perez Jr., Frankie	56													
Fox, Anthony R	56													
Alexander, Charles Lee	56													
Wallace, Artemus L	56													
PT Myers, Matthew A	0													
PT Mose, George H	3													
PT Pampalone, Angelo	3													
OTHER	14													
<b>Total Indiana</b>	<b>357</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	56													
Bolt, Jeffrey Richard	49													
Johnson, Harvey Harlan	56													
Leonard, James Ronald	56													
Mills, Wendell Gary	56													
Onkst, James H	40													
Pickard, Eric Christopher	38													
Russell, R. Dale	56													
Spurlock, Charles Franklin	56													
Turner, John R	42													
Yates Jr., Bobby E	56													
Heck, Travis Nathaniel	35													
PT Turner, John D	2													
PT Yates, Darren P	1													
OTHER	20													
<b>Total Kentucky</b>	<b>620</b>	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct

Salaries and Benefits

Year Ended 12/31/02

	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
Employee	Lake	Wildwood	Valentine	Walk Up	Whispering	Holiday	Medina	West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch
	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina	West Lake	Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv

Indiana

Montgomery, Christopher K  
 Yount, Darrin Wayne  
 Perez Jr., Frankie  
 Fox, Anthony R  
 Alexander, Charles Lee  
 Wallace, Artemus L  
 PT Myers, Matthew A  
 PT Mose, George H  
 PT Pampalone, Angelo  
 OTHER

Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Kentucky

Bolt, Gregory C  
 Bolt, Jeffrey Richard  
 Johnson, Harvey Harlan  
 Leonard, James Ronald  
 Mills, Wendell Gary  
 Onkst, James H  
 Pickard, Eric Christopher  
 Russell, R. Dale  
 Spurlock, Charles Franklin  
 Turner, John R  
 Yates Jr., Bobby E  
 Heck, Travis Nathaniel  
 PT Turner, John D  
 PT Yates, Darren P  
 OTHER

Total Kentucky	0	0	0	0	0	0	0	0	0	0	0	620	0	0
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WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct

Salaries and Benefits

Year Ended 12/31/02

	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda
<b>Indiana</b>							
Montgomery, Christopher K				38	4	14	
Yount, Darrin Wayne				38	4	14	
Perez Jr., Frankie				38	4	14	
Fox, Anthony R				38	4	14	
Alexander, Charles Lee				38	4	14	
Wallace, Artemus L				38	4	14	
PT Myers, Matthew A				0	0	0	
PT Mose, George H				2	0	1	
PT Pampalone, Angelo				2	0	1	
OTHER				9	1	4	
Total Indiana	0	0	0	241	25	90	0

**Kentucky**

Bolt, Gregory C							
Bolt, Jeffrey Richard							
Johnson, Harvey Harlan							
Leonard, James Ronald							
Mills, Wendell Gary							
Onkst, James H							
Pickard, Eric Christopher							
Russell, R. Dale							
Spurlock, Charles Franklin							
Turner, John R							
Yates Jr., Bobby E							
Heck, Travis Nathaniel							
PT Turner, John D							
PT Yates, Darren P							
OTHER							
Total Kentucky	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>WUTA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	288	0	0	0	0	0	0	0	0	0	0	0	156	0
Brant, Tim J	288	98	0	0	0	0	0	0	0	190	0	0	0	0
Cloud, Dennis S	288	0	26	0	20	40	0	0	47	0	0	155	0	0
Conard, William C	288	0	0	0	0	0	0	0	0	0	0	0	0	72
Olson, Randy L	288	0	0	4	0	0	9	3	0	0	25	0	0	0
Ruthenberg, Raymond Lane	288	98	0	0	0	0	0	0	0	190	0	0	0	0
Zimmer, Harry A	288	9	2	0	2	4	1	0	4	18	3	14	6	2
Menard, Mark C	288	0	26	0	20	40	0	0	47	0	0	155	0	0
Wolff, Donna J	288	0	0	4	0	0	9	3	0	0	25	0	0	0
Durrant, Kathryn M	288	9	2	0	2	4	1	0	4	18	3	14	6	2
Schulte, Jeffrey C	288	0	26	0	20	40	0	0	47	0	0	155	0	0
Christman, Todd Alan	288	0	0	3	0	0	7	3	0	0	22	0	0	0
Rebstock, Thomas D	288	0	26	0	20	40	0	0	47	0	0	155	0	0
Schoenhard, Jon H	261	89	0	0	0	0	0	0	0	172	0	0	0	0
Gaynes, June H.	288	0	0	4	0	0	9	3	0	0	25	0	0	0
Krause, Robert Bruce	288	0	0	3	0	0	7	3	0	0	22	0	0	0
Wessels, Richard A.	288	0	26	0	20	40	0	0	47	0	0	155	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	288	98	0	0	0	0	0	0	0	190	0	0	0	0
PT Stroup, Nicholas D	81	0	0	0	0	0	0	0	0	0	0	0	44	0
PT Zimmer, Joshua T	18	0	10	0	8	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(551)	0	0	0	0	0	0	0	0	(551)	0	0	0	0
<b>Total Illinois</b>	<b>4,704</b>	<b>401</b>	<b>144</b>	<b>18</b>	<b>112</b>	<b>208</b>	<b>43</b>	<b>15</b>	<b>243</b>	<b>227</b>	<b>125</b>	<b>803</b>	<b>212</b>	<b>76</b>
<b>Nevada</b>														
Frieze, Robert Lee	125													
Limberg, Ryan D	125													
Van Dyke, Albert Robert	125													
Crowther, Christopher George	125													
Capron, Terry D	119													
Diemoz, Ronald Lee	125													
Johnson, Michael C	113													
Sandoval, Adrian D	125													
Strote, Randy C	125													
Tuck, Darrin Edward	116													
Windholz, Mark	125													
Callahan, Patrick J	83													
Gill, Kathy Allyson	46													
Johnson, Michael L	125													
Lewis, Darrin R	125													
OTHER	15													
<b>Total Nevada</b>	<b>1,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Banuet, Rodolfo	46													
Fields, Debra Sue	46													
Ruiz, Ramon E.	46													
OTHER	0													
<b>Total Arizona</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R	7													
OTHER	(1)													
<b>Total Ohio</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
<b>SWTA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	105	0	27	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	54	0	0	0	0	0	63	0	0	98	0	0	0
Olson, Randy L	20	0	5	16	159	17	0	0	0	31	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	2	2	1	2	17	2	4	2	1	3	3	0	37	5
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	20	0	5	16	159	17	0	0	0	31	0	0	0	0
Durrant, Kathryn M	2	2	1	2	17	2	4	2	1	3	3	0	37	5
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	17	0	4	14	139	15	0	0	0	27	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	20	0	5	16	159	17	0	0	0	31	0	0	0	0
Krause, Robert Bruce	17	0	4	14	139	15	0	0	0	27	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	30	0	8	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>98</b>	<b>58</b>	<b>25</b>	<b>80</b>	<b>789</b>	<b>85</b>	<b>143</b>	<b>67</b>	<b>37</b>	<b>153</b>	<b>104</b>	<b>0</b>	<b>74</b>	<b>10</b>
<b>Nevada</b>														
Frieze, Robert Lee														
Limberg, Ryan D													37	4
Van Dyke, Albert Robert														27
Crowther, Christopher George														27
Capron, Terry D													119	
Diemoz, Ronald Lee													125	
Johnson, Michael C													113	
Sandoval, Adrian D													125	
Strote, Randy C													125	
Tuck, Darrin Edward													116	
Windholz, Mark													125	
Callahan, Patrick J														
Gill, Kathy Allyson														
Johnson, Michael L													125	
Lewis, Darrin R														
OTHER														
<b>Total Nevada</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,012</b>	<b>58</b>
<b>Arizona</b>														
Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
<b>Total Arizona</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda

**SUTA**

**Illinois**

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	29	16	5	34	4	13	41
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	29	16	5	34	4	13	41
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	37	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H.	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	37	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Total Illinois	58	32	84	68	8	26	82
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**Nevada**

Frieze, Robert Lee	125						
Limberg, Ryan D	28	16					40
Van Dyke, Albert Robert		98					
Crowther, Christopher George		98					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	83						
Gill, Kathy Allyson	46						
Johnson, Michael L							
Lewis, Darrin R	125						
OTHER	15						
Total Nevada	423	212	0	0	0	0	40

**Arizona**

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	137

**Ohio**

CUMMINGS, CHARLES R							
OTHER							
Total Ohio	0	0	6	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>Indiana</b>														
Montgomery, Christopher K	329													
Yount, Darrin Wayne	329													
Perez Jr., Frankie	329													
Fox, Anthony R	329													
Alexander, Charles Lee	329													
Wallace, Artemus L	329													
PT Myers, Matthew A	0													
PT Mose, George H	20													
PT Pampalone, Angelo	20													
OTHER	83													
<b>Total Indiana</b>	<b>2,097</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	195													
Bolt, Jeffrey Richard	172													
Johnson, Harvey Harlan	209													
Leonard, James Ronald	222													
Mills, Wendell Gary	222													
Onkst, James H	138													
Pickard, Eric Christopher	131													
Russell, R. Dale	222													
Spurlock, Charles Franklin	222													
Turner, John R	146													
Yates Jr., Bobby E	222													
Heck, Travis Nathaniel	123													
PT Turner, John D	6													
PT Yates, Darren P	4													
OTHER	147													
<b>Total Kentucky</b>	<b>2,381</b>	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123	
Lake	Wildwood		Walk Up	Whispering	Holiday		West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch	
Employee	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina		Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv

**Indiana**

Montgomery, Christopher K  
 Yount, Darrin Wayne  
 Perez Jr., Frankie  
 Fox, Anthony R  
 Alexander, Charles Lee  
 Wallace, Artemus L  
 PT Myers, Matthew A  
 PT Mose, George H  
 PT Pampalone, Angelo  
 OTHER

Total Indiana

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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**Kentucky**

Bolt, Gregory C  
 Bolt, Jeffrey Richard  
 Johnson, Harvey Harlan  
 Leonard, James Ronald  
 Mills, Wendell Gary  
 Onkst, James H  
 Pickard, Eric Christopher  
 Russell, R. Dale  
 Spurlock, Charles Franklin  
 Turner, John R  
 Yates Jr., Bobby E  
 Heck, Travis Nathaniel  
 PT Turner, John D  
 PT Yates, Darren P  
 OTHER

Total Kentucky

0	0	0	0	0	0	0	0	0	0	0	0	2,381	0	0
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
<b>Indiana</b>							
Montgomery, Christopher K			221		23	85	
Yount, Darrin Wayne			221		23	85	
Perez Jr., Frankie			221		23	85	
Fox, Anthony R			221		23	85	
Alexander, Charles Lee			221		23	85	
Wallace, Artemus L			221		23	85	
PT Myers, Matthew A			0		0	0	
PT Mose, George H			14		1	5	
PT Pampalone, Angelo			14		1	5	
OTHER			56		6	21	
Total Indiana	0	0	0	1,410	146	541	0

**Kentucky**

Bolt, Gregory C							
Bolt, Jeffrey Richard							
Johnson, Harvey Harlan							
Leonard, James Ronald							
Mills, Wendell Gary							
Onkst, James H							
Pickard, Eric Christopher							
Russell, R. Dale							
Spurlock, Charles Franklin							
Turner, John R							
Yates Jr., Bobby E							
Heck, Travis Nathaniel							
PT Turner, John D							
PT Yates, Darren P							
OTHER							
Total Kentucky	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>PENSION</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	F 1,190	0	0	0	0	0	0	0	0	0	0	0	644	0
Brant, Tim J	F 1,111	379	0	0	0	0	0	0	0	732	0	0	0	0
Cloud, Dennis S	F 1,367	0	123	0	94	191	0	0	225	0	0	734	0	0
Conard, William C	F 1,097	0	0	0	0	0	0	0	0	0	0	0	0	276
Olson, Randy L	F 1,004	0	0	13	0	0	30	10	0	0	87	0	0	0
Ruthenberg, Raymond Lane	F 1,337	457	0	0	0	0	0	0	0	880	0	0	0	0
Zimmer, Harry A	F 2,265	74	19	3	14	29	7	3	35	142	21	113	46	16
Menard, Mark C	F 1,027	0	92	0	70	143	0	0	169	0	0	551	0	0
Wolff, Donna J	F 469	0	0	6	0	0	14	5	0	0	41	0	0	0
Durrant, Kathryn M	F 499	16	4	1	3	6	2	1	8	31	5	25	10	4
Schulte, Jeffrey C	F 606	0	54	0	42	85	0	0	100	0	0	325	0	0
Christman, Todd Alan	F 337	0	0	4	0	0	9	3	0	0	25	0	0	0
Rebstock, Thomas D	F 271	0	24	0	19	38	0	0	45	0	0	146	0	0
Schoenhard, Jon H	F 191	65	0	0	0	0	0	0	0	126	0	0	0	0
Gaynes, June H	F 462	0	0	6	0	0	14	5	0	0	40	0	0	0
Krause, Robert Bruce	F 955	0	0	11	0	0	25	9	0	0	72	0	0	0
Wessels, Richard A.	F 375	0	34	0	26	52	0	0	62	0	0	201	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>14,563</b>	<b>991</b>	<b>350</b>	<b>44</b>	<b>268</b>	<b>544</b>	<b>101</b>	<b>36</b>	<b>644</b>	<b>1,911</b>	<b>291</b>	<b>2,095</b>	<b>700</b>	<b>296</b>
<b>Nevada</b>														
Frieze, Robert Lee	869													
Limberg, Ryan D	1,377													
Van Dyke, Albert Robert	1,205													
Crowther, Christopher George	810													
Capron, Terry D	465													
Diemoz, Ronald Lee	933													
Johnson, Michael C	443													
Sandoval, Adrian D	643													
Strote, Randy C	526													
Tuck, Darrin Edward	456													
Windholz, Mark	669													
Callahan, Patrick J	325													
Gill, Kathy Allyson	181													
Johnson, Michael L	1,113													
Lewis, Darrin R	515													
OTHER	0													
<b>Total Nevada</b>	<b>10,530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Banuet, Rodolfo	1,008													
Fields, Debra Sue	1,042													
Ruiz, Ramon E.	826													
OTHER	0													
<b>Total Arizona</b>	<b>2,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R	194													
OTHER	0													
<b>Total Ohio</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
<b>PENSION</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	432	0	113	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	205	0	0	0	0	0	241	0	0	375	0	0	0
Olson, Randy L	69	0	18	55	555	60	0	0	107	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	17	12	4	14	137	15	31	14	8	26	22	0	293	35
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	32	0	8	26	259	28	0	0	50	0	0	0	0	0
Durrant, Kathryn M	4	3	1	3	30	3	7	3	2	6	5	0	64	8
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	20	0	5	16	162	18	0	0	31	0	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	32	0	8	25	255	28	0	0	49	0	0	0	0	0
Krause, Robert Bruce	57	0	15	46	460	50	0	0	89	0	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>231</b>	<b>220</b>	<b>59</b>	<b>185</b>	<b>1,858</b>	<b>202</b>	<b>470</b>	<b>258</b>	<b>123</b>	<b>358</b>	<b>402</b>	<b>0</b>	<b>357</b>	<b>43</b>
<b>Nevada</b>														
Frieze, Robert Lee													402	49
Limberg, Ryan D														
Van Dyke, Albert Robert														264
Crowther, Christopher George														178
Capron, Terry D													465	
Diemoz, Ronald Lee													933	
Johnson, Michael C													443	
Sandoval, Adrian D													643	
Strote, Randy C													526	
Tuck, Darrin Edward													456	
Windholz, Mark													669	
Callahan, Patrick J														
Gill, Kathy Allyson														
Johnson, Michael L														
Lewis, Darrin R													1,113	
OTHER														
<b>Total Nevada</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,650</b>	<b>491</b>
<b>Arizona</b>														
Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
<b>Total Arizona</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
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**PENSTON**

**Illinois**

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	226	126	36	271	28	104	322
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	50	28	8	60	6	23	71
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	43	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H.	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	122	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Total Illinois	276	154	209	331	34	127	393
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**Nevada**

Frieze, Robert Lee	869						
Limberg, Ryan D	311	173					443
Van Dyke, Albert Robert		941					
Crowther, Christopher George		632					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	325						
Gill, Kathy Allyson	181						
Johnson, Michael L							
Lewis, Darrin R	515						
OTHER	0						
Total Nevada	2,201	1,746	0	0	0	0	443

**Arizona**

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	2,876

**Ohio**

CUMMINGS, CHARLES R							
OTHER							
Total Ohio	0	0	194	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Person Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills
<b>Indiana</b>														
Montgomery, Christopher K	1,047													
Yount, Darrin Wayne	1,353													
Perez Jr., Frankie	764													
Fox, Anthony R	1,165													
Alexander, Charles Lee	994													
Wallace, Artemus L	371													
PT Myers, Matthew A	0													
PT Mose, George H	0													
PT Pampalone, Angelo	0													
OTHER	0													
<b>Total Indiana</b>	<b>5,694</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	165													
Bolt, Jeffrey Richard	145													
Johnson, Harvey Harlan	177													
Leonard, James Ronald	255													
Mills, Wendell Gary	225													
Onkst, James H	117													
Pickard, Eric Christopher	111													
Russell, R. Dale	208													
Spurlock, Charles Franklin	219													
Turner, John R	124													
Yates Jr., Bobby E	249													
Heck, Travis Nathaniel	104													
PT Turner, John D	0													
PT Yates, Darren P	0													
OTHER	0													
<b>Total Kentucky</b>	<b>2,099</b>	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
**SE 50 - Operator Salary**  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
	Lake	Wildwood		Walk Up	Whispering	Holiday		West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch
Employee	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina		Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv

**Indiana**

Montgomery, Christopher K  
 Yount, Darrin Wayne  
 Perez Jr., Frankie  
 Fox, Anthony R  
 Alexander, Charles Lee  
 Wallace, Artemus L  
 PT Myers, Matthew A  
 PT Mose, George H  
 PT Pampalone, Angelo  
 OTHER

Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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**Kentucky**

Bolt, Gregory C  
 Bolt, Jeffrey Richard  
 Johnson, Harvey Harlan  
 Leonard, James Ronald  
 Mills, Wendell Gary  
 Onkst, James H  
 Pickard, Eric Christopher  
 Russell, R. Dale  
 Spurlock, Charles Franklin  
 Turner, John R  
 Yates Jr , Bobby E  
 Heck, Travis Nathaniel  
 PT Turner, John D  
 PT Yates, Darren P  
 OTHER

Total Kentucky	0	0	0	0	0	0	0	0	0	0	0	2,099	0	0
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WATER SERVICE CORPORATION

SE 50 - Operator Salary

Distribution of Direct Salaries and Benefits

Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
<b>Indiana</b>							
Montgomery, Christopher K				703	73	270	
Yount, Darrin Wayne				909	95	349	
Perez Jr., Frankie				513	54	197	
Fox, Anthony R				783	82	301	
Alexander, Charles Lee				668	70	257	
Wallace, Artemus L				249	26	96	
PT Myers, Matthew A				0	0	0	
PT Mose, George H				0	0	0	
PT Pampalone, Angelo				0	0	0	
OTHER				0	0	0	
Total Indiana	0	0	0	3,825	400	1,470	0

**Kentucky**

Bolt, Gregory C							
Bolt, Jeffrey Richard							
Johnson, Harvey Harlan							
Leonard, James Ronald							
Mills, Wendell Gary							
Onkst, James H							
Pickard, Eric Christopher							
Russell, R. Dale							
Spurlock, Charles Franklin							
Turner, John R							
Yates Jr., Bobby E							
Heck, Travis Nathaniel							
PT Turner, John D							
PT Yates, Darren P							
OTHER							
Total Kentucky	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>ESOP</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	1,595	0	0	0	0	0	0	0	0	0	0	0	864	0
Brant, Tim J	1,489	508	0	0	0	0	0	0	0	981	0	0	0	0
Cloud, Dennis S	1,832	0	165	0	126	256	0	0	302	0	0	984	0	0
Conard, William C	1,470	0	0	0	0	0	0	0	0	0	0	0	0	370
Olson, Randy L	1,346	0	0	18	0	0	40	14	0	0	116	0	0	0
Ruthenberg, Raymond Lane	1,792	612	0	0	0	0	0	0	0	1,180	0	0	0	0
Zimmer, Harry A	3,037	99	25	4	19	39	10	3	46	190	29	151	62	22
Menard, Mark C	1,376	0	124	0	94	192	0	0	227	0	0	739	0	0
Wolff, Donna J	628	0	0	8	0	0	19	7	0	0	54	0	0	0
Durrant, Kathryn M	669	22	6	1	4	9	2	1	10	42	6	33	14	5
Schulte, Jeffrey C	813	0	73	0	56	114	0	0	134	0	0	437	0	0
Christman, Todd Alan	452	0	0	5	0	0	12	4	0	0	34	0	0	0
Rebstock, Thomas D	364	0	33	0	25	51	0	0	60	0	0	195	0	0
Schoenhard, Jon H	257	88	0	0	0	0	0	0	0	169	0	0	0	0
Gaynes, June H.	619	0	0	8	0	0	18	6	0	0	54	0	0	0
Krause, Robert Bruce	1,280	0	0	15	0	0	33	12	0	0	97	0	0	0
Wessels, Richard A.	503	0	45	0	35	70	0	0	83	0	0	270	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>19,522</b>	<b>1,329</b>	<b>471</b>	<b>59</b>	<b>359</b>	<b>731</b>	<b>134</b>	<b>47</b>	<b>862</b>	<b>2,562</b>	<b>390</b>	<b>2,809</b>	<b>940</b>	<b>397</b>
<b>Nevada</b>														
Frieze, Robert Lee	1,165													
Limberg, Ryan D	1,846													
Van Dyke, Albert Robert	1,615													
Crowther, Christopher George	1,086													
Capron, Terry D	623													
Diemoz, Ronald Lee	1,250													
Johnson, Michael C	593													
Sandoval, Adrian D	862													
Strote, Randy C	705													
Tuck, Darrin Edward	611													
Windholz, Mark	896													
Callahan, Patrick J	436													
Gill, Kathy Allyson	242													
Johnson, Michael L	1,492													
Lewis, Darrin R	690													
OTHER	0													
<b>Total Nevada</b>	<b>14,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Banuet, Rodolfo	1,352													
Fields, Debra Sue	1,397													
Ruiz, Ramon E.	1,107													
OTHER	0													
<b>Total Arizona</b>	<b>3,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R	260													
OTHER	0													
<b>Total Ohio</b>	<b>260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
<b>ESOP</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	580	0	152	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	275	0	0	0	0	0	324	0	0	502	0	0	0
Olson, Randy L	93	0	24	74	744	81	0	0	0	143	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	23	16	6	18	183	20	41	19	11	35	30	0	392	48
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	43	0	11	34	347	38	0	0	0	67	0	0	0	0
Durrant, Kathryn M	5	4	1	4	40	4	9	4	2	8	7	0	86	10
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	27	0	7	22	218	24	0	0	0	42	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	43	0	11	34	342	37	0	0	0	66	0	0	0	0
Krause, Robert Bruce	77	0	20	61	617	67	0	0	0	119	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>311</b>	<b>295</b>	<b>80</b>	<b>247</b>	<b>2,491</b>	<b>271</b>	<b>630</b>	<b>347</b>	<b>165</b>	<b>480</b>	<b>539</b>	<b>0</b>	<b>478</b>	<b>58</b>
<b>Nevada</b>														
Frieze, Robert Lee														
Limberg, Ryan D													538	65
Van Dyke, Albert Robert														354
Crowther, Christopher George														238
Capron, Terry D														623
Diemoz, Ronald Lee													1,250	
Johnson, Michael C														593
Sandoval, Adrian D														862
Strote, Randy C														705
Tuck, Darrin Edward														611
Windholz, Mark														896
Callahan, Patrick J														
Gill, Kathy Allyson														
Johnson, Michael L														
Lewis, Darrin R													1,492	
OTHER														
<b>Total Nevada</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,570</b>	<b>657</b>
<b>Arizona</b>														
Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
<b>Total Arizona</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
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**ESOP**

**Illinois**

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	304	169	49	363	38	140	432
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	67	37	11	80	8	31	95
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	58	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H.	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	163	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Total Illinois	371	206	281	443	46	171	527
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**Nevada**

Frieze, Robert Lee	1,165						
Limberg, Ryan D	417	232					593
Van Dyke, Albert Robert		1,261					
Crowther, Christopher George		848					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	436						
Gill, Kathy Allyson	242						
Johnson, Michael L							
Lewis, Darrin R	690						
OTHER	0						
Total Nevada	2,950	2,341	0	0	0	0	593

**Arizona**

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	3,856

**Ohio**

CUMMINGS, CHARLES R							
OTHER							
Total Ohio	0	0	260	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Chaxmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>Indiana</b>														
Montgomery, Christopher K	1,404													
Yount, Darrin Wayne	1,813													
Perez Jr., Frankie	1,024													
Fox, Anthony R	1,561													
Alexander, Charles Lee	1,332													
Wallace, Artemus L	498													
PT Myers, Matthew A	0													
PT Mose, George H	0													
PT Pampalone, Angelo	0													
OTHER	0													
<b>Total Indiana</b>	<b>7,632</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	221													
Bolt, Jeffrey Richard	195													
Johnson, Harvey Harlan	237													
Leonard, James Ronald	342													
Mills, Wendell Gary	301													
Onkst, James H	157													
Pickard, Eric Christopher	149													
Russell, R. Dale	279													
Spurlock, Charles Franklin	293													
Turner, John R	166													
Yates Jr , Bobby E	334													
Heck, Travis Nathaniel	139													
PT Turner, John D	0													
PT Yates, Darren P	0													
OTHER	0													
<b>Total Kentucky</b>	<b>2,813</b>	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
	Lake	Wildwood	Walk Up	Whispering	Holiday	West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch		
Employee	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina	Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv	

**Indiana**

Montgomery, Christopher K  
 Yount, Darrin Wayne  
 Perez Jr., Frankie  
 Fox, Anthony R  
 Alexander, Charles Lee  
 Wallace, Artemus L  
 PT Myers, Matthew A  
 PT Mose, George H  
 PT Pampalone, Angelo  
 OTHER

Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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**Kentucky**

Bolt, Gregory C  
 Bolt, Jeffrey Richard  
 Johnson, Harvey Marlan  
 Leonard, James Ronald  
 Mills, Wendell Gary  
 Onkst, James H  
 Pickard, Eric Christopher  
 Russell, R. Dale  
 Spurlock, Charles Franklin  
 Turner, John R  
 Yates Jr., Bobby E  
 Heck, Travis Nathaniel  
 PT Turner, John D  
 PT Yates, Darren P  
 OTHER

Total Kentucky	0	0	0	0	0	0	0	0	0	0	0	2,813	0	0
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda

Employee	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda
<b>Indiana</b>							
Montgomery, Christopher K				943	98	363	
Yount, Darrin Wayne				1,218	127	468	
Perez Jr , Frankie				688	72	264	
Fox, Anthony R				1,049	109	403	
Alexander, Charles Lee				895	93	344	
Wallace, Artemus L				335	35	129	
PT Myers, Matthew A				0	0	0	
PT Mose, George H				0	0	0	
PT Pampalone, Angelo				0	0	0	
OTHER				0	0	0	
Total Indiana	0	0	0	5,128	534	1,971	0

Employee	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda
<b>Kentucky</b>							
Bolt, Gregory C							
Bolt, Jeffrey Richard							
Johnson, Harvey Harlan							
Leonard, James Ronald							
Mills, Wendell Gary							
Onkst, James H							
Pickard, Eric Christopher							
Russell, R. Dale							
Spurlock, Charles Franklin							
Turner, John R							
Yates Jr , Bobby E							
Heck, Travis Nathaniel							
PT Turner, John D							
PT Yates, Darren P							
OTHER							
Total Kentucky	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>HEALTH INSURANCE</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	4,886	0	0	0	0	0	0	0	0	0	0	0	2,646	0
Brant, Tim J	4,886	1,668	0	0	0	0	0	0	0	3,218	0	0	0	0
Cloud, Dennis S	4,886	0	439	0	335	682	0	0	806	0	0	2,623	0	0
Conard, William C	4,886	0	0	0	0	0	0	0	0	0	0	0	0	1,228
Olson, Randy L	4,886	0	0	64	0	0	145	51	0	0	423	0	0	0
Ruthenberg, Raymond Lane	4,886	1,668	0	0	0	0	0	0	0	3,218	0	0	0	0
Zimmer, Harry A	4,886	159	41	7	31	63	16	6	75	306	46	244	99	35
Menard, Mark C	4,886	0	439	0	335	682	0	0	806	0	0	2,623	0	0
Wolff, Donna J	4,886	0	0	64	0	0	145	51	0	0	423	0	0	0
Durrant, Kathryn M	4,886	159	41	7	31	63	16	6	75	306	46	244	99	35
Schulte, Jeffrey C	4,886	0	439	0	335	682	0	0	806	0	0	2,623	0	0
Christman, Todd Alan	4,886	0	0	56	0	0	126	44	0	0	369	0	0	0
Rebstock, Thomas D	4,886	0	439	0	335	682	0	0	806	0	0	2,623	0	0
Schoenhard, Jon H	4,886	1,668	0	0	0	0	0	0	0	3,218	0	0	0	0
Gaynes, June H	4,886	0	0	64	0	0	145	51	0	0	423	0	0	0
Krause, Robert Bruce	4,886	0	0	56	0	0	126	44	0	0	369	0	0	0
Wessels, Richard A.	4,886	0	439	0	335	682	0	0	806	0	0	2,623	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>83,062</b>	<b>5,322</b>	<b>2,277</b>	<b>318</b>	<b>1,737</b>	<b>3,536</b>	<b>719</b>	<b>253</b>	<b>4,180</b>	<b>10,266</b>	<b>2,099</b>	<b>13,603</b>	<b>2,844</b>	<b>1,298</b>
<b>Nevada</b>														
Frieze, Robert Lee	4,886													
Limberg, Ryan D	4,886													
Van Dyke, Albert Robert	4,886													
Crowther, Christopher George	4,886													
Capron, Terry D	4,886													
Diemoz, Ronald Lee	4,886													
Johnson, Michael C	4,886													
Sandoval, Adrian D	4,886													
Strote, Randy C	4,886													
Tuck, Darrin Edward	4,886													
Windholz, Mark	4,886													
Callahan, Patrick J	4,886													
Gill, Kathy Allyson	4,886													
Johnson, Michael L	4,886													
Lewis, Darrin R	4,886													
OTHER	0													
<b>Total Nevada</b>	<b>73,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Baruet, Rodolfo	4,886													
Fields, Debra Sue	4,886													
Ruiz, Ramon E.	4,886													
OTHER	0													
<b>Total Arizona</b>	<b>14,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R	0													
OTHER	0													
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
<b>HEALTH INSURANCE</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	1,775	0	465	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	913	0	0	0	0	0	1,075	0	0	1,669	0	0	0
Olson, Randy L	337	0	86	267	2,700	293	0	0	0	520	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	37	26	9	29	295	32	66	31	17	57	47	0	631	77
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	337	0	86	267	2,700	293	0	0	0	520	0	0	0	0
Durrant, Kathryn M	37	26	9	29	295	32	66	31	17	57	47	0	631	77
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	294	0	75	233	2,356	256	0	0	0	454	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	337	0	86	267	2,700	293	0	0	0	520	0	0	0	0
Krause, Robert Bruce	294	0	75	233	2,356	256	0	0	0	454	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>1,673</b>	<b>965</b>	<b>426</b>	<b>1,325</b>	<b>13,402</b>	<b>1,455</b>	<b>1,907</b>	<b>1,137</b>	<b>499</b>	<b>2,582</b>	<b>1,763</b>	<b>0</b>	<b>1,262</b>	<b>154</b>
<b>Nevada</b>														
Frieze, Robert Lee														
Limberg, Ryan D													1,425	173
Van Dyke, Albert Robert														1,071
Crowther, Christopher George														1,071
Capron, Terry D													4,886	
Diemoz, Ronald Lee													4,886	
Johnson, Michael C													4,886	
Sandoval, Adrian D													4,886	
Strote, Randy C													4,886	
Tuck, Darrin Edward													4,886	
Windholz, Mark													4,886	
Callahan, Patrick J													4,886	
Gill, Kathy Allyson														
Johnson, Michael L													4,886	
Lewis, Darrin R														
OTHER														
<b>Total Nevada</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,513</b>	<b>2,315</b>
<b>Arizona</b>														
Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
<b>Total Arizona</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	35-0110	34-0120	50-0245	60-0280	150-0150	151-0151	135-0935
	Spring	UI of	Holiday	Twin	Wtr Serv	IN	
Employee	Creek	Nevada	Service	Lakes	Co IN	Wtr Serv	Bermuda

**HEALTH INSURANCE**

**Illinois**

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	488	272	78	584	61	225	695
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	488	272	78	584	61	225	695
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	624	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H.	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	624	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Total Illinois	976	544	1,404	1,168	122	450	1,390
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**Nevada**

Frieze, Robert Lee	4,886						
Limberg, Ryan D	1,103	615					1,570
Van Dyke, Albert Robert		3,815					
Crowther, Christopher George		3,815					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	4,886						
Gill, Kathy Allyson	4,886						
Johnson, Michael L							
Lewis, Darrin R	4,886						
OTHER	0						
Total Nevada	20,647	8,245	0	0	0	0	1,570

**Arizona**

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	14,658

**Ohio**

CUMMINGS, CHARLES R							
OTHER							
Total Ohio	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>Indiana</b>														
Montgomery, Christopher K	4,886													
Yount, Darrin Wayne	4,886													
Perez Jr., Frankie	4,886													
Fox, Anthony R	4,886													
Alexander, Charles Lee	4,886													
Wallace, Artemus L	4,886													
PT Myers, Matthew A	0													
PT Mose, George H	0													
PT Pampalone, Angelo	0													
OTHER	0													
Total Indiana	29,316	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	4,886													
Bolt, Jeffrey Richard	4,886													
Johnson, Harvey Harlan	4,886													
Leonard, James Ronald	4,886													
Mills, Wendell Gary	4,886													
Onkst, James H	4,886													
Pickard, Eric Christopher	4,886													
Russell, R. Dale	4,886													
Spurlock, Charles Franklin	4,886													
Turner, John R	4,886													
Yates Jr., Bobby E	4,886													
Heck, Travis Nathaniel	4,886													
PT Turner, John D	0													
PT Yates, Darren P	0													
OTHER	0													
Total Kentucky	58,632	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
Employee	Lake	Wildwood	Valentine	Walk Up	Whispering	Holiday	Medina	West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch
	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina		Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv
<b>Indiana</b>														
	Montgomery, Christopher K													
	Yount, Darrin Wayne													
	Perez Jr., Frankie													
	Fox, Anthony R													
	Alexander, Charles Lee													
	Wallace, Artemus L													
PT	Myers, Matthew A													
PT	Mose, George H													
PT	Pampalone, Angelo													
	OTHER													
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
	Bolt, Gregory C													
	Bolt, Jeffrey Richard													
	Johnson, Harvey Harlan													
	Leonard, James Ronald													
	Mills, Wendell Gary													
	Onkst, James H													
	Pickard, Eric Christopher													
	Russell, R. Dale													
	Spurlock, Charles Franklin													
	Turner, John R													
	Yates Jr., Bobby E													
	Heck, Travis Nathaniel													
PT	Turner, John D													
PT	Yates, Darren P													
	OTHER													
Total Kentucky	0	0	0	0	0	0	0	0	0	0	0	58,632	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
Employee							
<b>Indiana</b>							
Montgomery, Christopher K			3,282	342	1,262		
Yount, Darrin Wayne			3,282	342	1,262		
Perez Jr., Frankie			3,282	342	1,262		
Fox, Anthony R			3,282	342	1,262		
Alexander, Charles Lee			3,282	342	1,262		
Wallace, Artemus L			3,282	342	1,262		
PT Myers, Matthew A			0	0	0		
PT Mose, George H			0	0	0		
PT Pampalone, Angelo			0	0	0		
OTHER			0	0	0		
Total Indiana	0	0	0	19,692	2,052	7,572	0
<b>Kentucky</b>							
Bolt, Gregory C							
Bolt, Jeffrey Richard							
Johnson, Harvey Harlan							
Leonard, James Ronald							
Mills, Wendell Gary							
Onkst, James H							
Pickard, Eric Christopher							
Russell, R. Dale							
Spurlock, Charles Franklin							
Turner, John R							
Yates Jr., Bobby E							
Heck, Travis Nathaniel							
PT Turner, John D							
PT Yates, Darren P							
OTHER							
Total Kentucky	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>OTHER BENEFITS</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	267	0	0	0	0	0	0	0	0	0	0	0	145	0
Brant, Tim J	267	91	0	0	0	0	0	0	0	176	0	0	0	0
Cloud, Dennis S	267	0	24	0	18	37	0	0	44	0	0	143	0	0
Conard, William C	267	0	0	0	0	0	0	0	0	0	0	0	0	67
Olson, Randy L	267	0	0	3	0	0	8	3	0	0	23	0	0	0
Ruthenberg, Raymond Lane	267	91	0	0	0	0	0	0	0	176	0	0	0	0
Zimmer, Harry A	267	9	2	0	2	3	1	0	4	17	3	13	5	2
Menard, Mark C	267	0	24	0	18	37	0	0	44	0	0	143	0	0
Wolff, Donna J	267	0	0	3	0	0	8	3	0	0	23	0	0	0
Durrant, Kathryn M	267	9	2	0	2	3	1	0	4	17	3	13	5	2
Schulte, Jeffrey C	267	0	24	0	18	37	0	0	44	0	0	143	0	0
Christman, Todd Alan	267	0	0	3	0	0	7	2	0	0	20	0	0	0
Rebstock, Thomas D	267	0	24	0	18	37	0	0	44	0	0	143	0	0
Schoenhard, Jon H	267	91	0	0	0	0	0	0	0	176	0	0	0	0
Gaynes, June H.	267	0	0	3	0	0	8	3	0	0	23	0	0	0
Krause, Robert Bruce	267	0	0	3	0	0	7	2	0	0	20	0	0	0
Wessels, Richard A.	267	0	24	0	18	37	0	0	44	0	0	143	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	267	0	0	0	0	0	0	0	0	267	0	0	0	0
<b>Total Illinois</b>	<b>4,806</b>	<b>291</b>	<b>124</b>	<b>15</b>	<b>94</b>	<b>191</b>	<b>40</b>	<b>13</b>	<b>228</b>	<b>829</b>	<b>115</b>	<b>741</b>	<b>155</b>	<b>71</b>
<b>Nevada</b>														
Frieze, Robert Lee	267													
Limberg, Ryan D	267													
Van Dyke, Albert Robert	267													
Crowther, Christopher George	267													
Capron, Terry D	267													
Diemoz, Ronald Lee	267													
Johnson, Michael C	267													
Sandoval, Adrian D	267													
Strote, Randy C	267													
Tuck, Darrin Edward	267													
Windholz, Mark	267													
Callahan, Patrick J	267													
Gill, Kathy Allyson	267													
Johnson, Michael L	267													
Lewis, Darrin R	267													
OTHER	0													
<b>Total Nevada</b>	<b>4,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Arizona</b>														
Banuet, Rodolfo	267													
Fields, Debra Sue	267													
Ruiz, Ramon E.	267													
OTHER	0													
<b>Total Arizona</b>	<b>801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R	0													
OTHER	0													
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	160-0160 Wtr Serv Corp KY	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv
<b>OTHER BENEFITS</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	97	0	25	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	50	0	0	0	0	0	59	0	0	91	0	0	0
Olson, Randy L	18	0	5	15	148	16	0	0	0	28	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zimmer, Harry A	2	1	1	2	16	2	4	2	1	3	3	0	34	4
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wolff, Donna J	18	0	5	15	148	16	0	0	0	28	0	0	0	0
Durrant, Kathryn M	2	1	1	2	16	2	4	2	1	3	3	0	34	4
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Christman, Todd Alan	16	0	4	13	129	14	0	0	0	25	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaynes, June H.	18	0	5	15	148	16	0	0	0	28	0	0	0	0
Krause, Robert Bruce	16	0	4	13	129	14	0	0	0	25	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>90</b>	<b>52</b>	<b>25</b>	<b>75</b>	<b>734</b>	<b>80</b>	<b>105</b>	<b>63</b>	<b>27</b>	<b>140</b>	<b>97</b>	<b>0</b>	<b>68</b>	<b>8</b>
<b>Nevada</b>														
Frieze, Robert Lee														
Limberg, Ryan D													78	9
Van Dyke, Albert Robert														59
Crowther, Christopher George														59
Capron, Terry D													267	
Diemoz, Ronald Lee													267	
Johnson, Michael C													267	
Sandoval, Adrian D													267	
Strote, Randy C													267	
Tuck, Darrin Edward													267	
Windholz, Mark													267	
Callahan, Patrick J													267	
Gill, Kathy Allyson													267	
Johnson, Michael L													267	
Lewis, Darrin R													267	
OTHER														
<b>Total Nevada</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,214</b>	<b>127</b>
<b>Arizona</b>														
Banuet, Rodolfo														
Fields, Debra Sue														
Ruiz, Ramon E.														
OTHER														
<b>Total Arizona</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ohio</b>														
CUMMINGS, CHARLES R														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
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**OTHER BENEFITS**

**Illinois**

Bishop Jr, Robert Dean	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0
Olson, Randy L	0	0	0	0	0	0	0
Ruthenberg, Raymond Lane	0	0	0	0	0	0	0
Zimmer, Harry A	27	15	4	32	3	12	38
Menard, Mark C	0	0	0	0	0	0	0
Wolff, Donna J	0	0	0	0	0	0	0
Durrant, Kathryn M	27	15	4	32	3	12	38
Schulte, Jeffrey C	0	0	0	0	0	0	0
Christman, Todd Alan	0	0	34	0	0	0	0
Rebstock, Thomas D	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0
Gaynes, June H.	0	0	0	0	0	0	0
Krause, Robert Bruce	0	0	34	0	0	0	0
Wessels, Richard A.	0	0	0	0	0	0	0
PT Olson, Chad Michael	0	0	0	0	0	0	0
PT Pooley, John Charles	0	0	0	0	0	0	0
PT Stroup, Nicholas D	0	0	0	0	0	0	0
PT Zimmer, Joshua T.	0	0	0	0	0	0	0
PT Bishop, Ryan D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0

Total Illinois	54	30	76	64	6	24	76
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**Nevada**

Frieze, Robert Lee	267						
Limberg, Ryan D	60	34					86
Van Dyke, Albert Robert		208					
Crowther, Christopher George		208					
Capron, Terry D							
Diemoz, Ronald Lee							
Johnson, Michael C							
Sandoval, Adrian D							
Strote, Randy C							
Tuck, Darrin Edward							
Windholz, Mark							
Callahan, Patrick J	267						
Gill, Kathy Allyson	267						
Johnson, Michael L							
Lewis, Darrin R	267						
OTHER	0						
Total Nevada	1,128	450	0	0	0	0	86

**Arizona**

Banuet, Rodolfo							
Fields, Debra Sue							
Ruiz, Ramon E.							
OTHER							
Total Arizona	0	0	0	0	0	0	801

**Ohio**

CUMMINGS, CHARLES R							
OTHER							
Total Ohio	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
<b>Indiana</b>														
Montgomery, Christopher K	267													
Yount, Darrin Wayne	267													
Perez Jr., Frankie	267													
Fox, Anthony R	267													
Alexander, Charles Lee	267													
Wallace, Artemus L	267													
PT Myers, Matthew A	0													
PT Mose, George H	0													
PT Pampalone, Angelo	0													
OTHER	0													
<b>Total Indiana</b>	<b>1,602</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Kentucky</b>														
Bolt, Gregory C	267													
Bolt, Jeffrey Richard	267													
Johnson, Harvey Harlan	267													
Leonard, James Ronald	267													
Mills, Wendell Gary	267													
Onkst, James H	267													
Pickard, Eric Christopher	267													
Russell, R. Dale	267													
Spurlock, Charles Franklin	267													
Turner, John R	267													
Yates Jr., Bobby E	267													
Heck, Travis Nathaniel	267													
PT Turner, John D	0													
PT Yates, Darren P	0													
OTHER	0													
<b>Total Kentucky</b>	<b>3,204</b>	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	20-0070	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	160-0160	140-0140	133-0123
	Lake	Wildwood	Walk Up	Whispering	Holiday	West Lake	Cedar	Harbor	Great	Wtr Serv	UI of	Sky Ranch		
Employee	Marian	Wtr	Valentine	Woods	Hills	Hills	Medina	Bluff	Ridge	Northern	Corp KY	Cent NV	Wtr Serv	

**Indiana**

Montgomery, Christopher K  
 Yount, Darrin Wayne  
 Perez Jr., Frankie  
 Fox, Anthony R  
 Alexander, Charles Lee  
 Wallace, Artemus L  
 PT Myers, Matthew A  
 PT Mose, George H  
 PT Pampalone, Angelo  
 OTHER

Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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**Kentucky**

Bolt, Gregory C  
 Bolt, Jeffrey Richard  
 Johnson, Harvey Harlan  
 Leonard, James Ronald  
 Mills, Wendell Gary  
 Onkst, James H  
 Pickard, Eric Christopher  
 Russell, R. Dale  
 Spurlock, Charles Franklin  
 Turner, John R  
 Yates Jr., Bobby E  
 Heck, Travis Nathaniel  
 PT Turner, John D  
 PT Yates, Darren P  
 OTHER

Total Kentucky	0	0	0	0	0	0	0	0	0	0	0	3,204	0	0	0
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	35-0110 Spring Creek	34-0120 UI of Nevada	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	135-0935 Bermuda
Employee							
<b>Indiana</b>							
Montgomery, Christopher K				179	19	69	
Yount, Darrin Wayne				179	19	69	
Perez Jr., Frankie				179	19	69	
Fox, Anthony R				179	19	69	
Alexander, Charles Lee				179	19	69	
Wallace, Artemus L				179	19	69	
PT Myers, Matthew A				0	0	0	
PT Mose, George H				0	0	0	
PT Pampalone, Angelo				0	0	0	
OTHER				0	0	0	
Total Indiana	0	0	0	1,074	114	414	0

<b>Kentucky</b>							
Bolt, Gregory C							
Bolt, Jeffrey Richard							
Johnson, Harvey Harlan							
Leonard, James Ronald							
Mills, Wendell Gary							
Onkst, James H							
Pickard, Eric Christopher							
Russell, R. Dale							
Spurlock, Charles Franklin							
Turner, John R							
Yates Jr., Bobby E							
Heck, Travis Nathaniel							
PT Turner, John D							
PT Yates, Darren P							
OTHER							
Total Kentucky	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutzen	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>Customer Equivalents</b>		1,765	169	924	1,478	1,631	3,337	1,220	666	2,417	6,647	354	902	14,301	1
<b>Georgia</b>															
Christie, Charles E	6,647										6,647				
Fulcher III, Robert F	6,647										6,647				
Harrington, Ray	6,647										6,647				
Lanier, Clayton W	6,647										6,647				
Evans, Forest Wade	6,647										6,647				
Brinson, Joseph Carl	1														
Patton, James E	1														
Campbell, James R	1														
Cribbs, Kevin Joseph	6,647										6,647				
OTHER	6,647										6,647				
<b>Maryland</b>															
Haggerty, Randy L	1,631					1,631									
McConnell, Walter George	2,402			924	1,478										
Sibley, Kenneth C	1,631					1,631									
Whitson, Richard Edward	1,934	1,765	169												
Wozniak, Bill H	2,402			924	1,478										
Hartline, Douglas V.	2,858	1,765	169	924											
Carberry, Richard Christof	1,934	1,765	169												
Edes, Mark S	3,243	1,765			1,478										
OTHER	1,765	1,765													
<b>North Carolina</b>															
Andrews, William E.	2,448														
Ashworth, James Perry	2,286														
Baldwin, Eddie Ray	11,115														
Childers, Steven Edward	5,324														
Clarke, Joel M	6,975														
Cook, Tina R	2,448														
Cooke, Jeffrey Jones	383														
Corn Jr, Douglas M	2,819														
Cunningham, Sonny G	27,848														
Daniel, Carl	85,420	1,765	169	924	1,478	1,631	3,337	1,220	666	2,417	6,647	354	902	14,301	
Edwards, Cary Glenn	2,448														
Edwards, Conly J	27,848														
English, Alan Randall	4,572											354			
Frazier, Larry K	27,848														
Gonzalez Jr, Armando S.	3,023														
Graham, Joshua J.	3,386														
Gurley, Cooper V.	27,848														
Haas, Bruce T	15,798														2,402
Hanson, John Peter	1,159														
Haver, Mark R	27,848														
Henry, Larry Darnell	27,848														
Highley, James T	85,420	1,765	169	924	1,478	1,631	3,337	1,220	666	2,417	6,647	354	902	14,301	
Hough II, Arthur Lee	3,023														
Johansen, John E	27,848														
Johnson, Larry W	4,572											354			
Jones, John K	6,439														
Konsul, Anthony J.	3,957														
Langston, Kenneth L.	321														
Lashua, Martin J	25,455											354			
Leary, Donald W	1,714														
McDaniel, Wyman Edward	2,080														
McFalls, Edwin L	8,022														
McGowan, Steven M	27,848														
McNeill, Thomas L	27,848														
Medling, David G	2,286														
Murphy, Phillip K	452														
Nelson, Randy R	1,243														
New Jr, Gary	27,848														
Peacock II, Gary M	1,854														
Peterson Jr, Dwight L.	2,448														
Plank, Leland Flint	2,577														
Roberts, James D	27,848														
Scarboro, Donald Joseph	2,080														

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260	
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv	
	Utility Co.	Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace	Wtr. Serv.	Wtr. Serv.	Topsail	Pines	Farms		Co of GA	
<b>Customer Equivalents</b>	181	1,601	312	2,571	27,848	267	8,022	137	1,759	2,050	519	2,448	153	1,552	189	1	
<b>Georgia</b>																	
Christie, Charles E																	
Fulcher III, Robert F																	
Harrington, Ray																	
Lanier, Clayton W																	
Evans, Forest Wade																	
Brinson, Joseph Carl																	1
Patton, James E																	1
Campbell, James R																	1
Cribbs, Kevin Joseph																	
OTHER																	
<b>Maryland</b>																	
Haggerty, Randy L																	
McConnell, Walter George																	
Sibley, Kenneth C																	
Whitson, Richard Edward																	
Wozniak, Bill H																	
Hartline, Douglas V.																	
Carberry, Richard Christo																	
Edes, Mark S																	
OTHER																	
<b>North Carolina</b>																	
Andrews, William E.												2,448					
Ashworth, James Perry					236					2,050							
Baldwin, Eddie Ray					5,644		2,870					2,448	153				
Childers, Steven Edward					3,772									1,552			
Clarke, Joel M					3,578		1,449		1,759							189	
Cook, Tina R												2,448					
Cooke, Jeffrey Jones					18		176									189	
Corn Jr, Douglas M					769					2,050							
Cunningham, Sonny G					27,848												
Daniel, Carl	181	1,601	312	2,571	27,848	267	8,022	137	1,759	2,050	519	2,448	153	1,552	189		
Edwards, Cary Glenn												2,448					
Edwards, Conly J					27,848												
English, Alan Randall					4,218												
Frazier, Larry K					27,848												
Gonzalez Jr, Armando S.							2,870						153				
Graham, Joshua J.					1,336					2,050							
Gurley, Cooper V.					27,848												
Haas, Bruce T				2,571	10,825												
Hanson, John Peter					880		279										
Haver, Mark R					27,848												
Henry, Larry Darnell					27,848												
Highley, James T	181	1,601	312	2,571	27,848	267	8,022	137	1,759	2,050	519	2,448	153	1,552	189		
Hough II, Arthur Lee							2,870						153				
Johansen, John E					27,848												
Johnson, Larry W					4,218												
Jones, John K					3,416		2,870						153				
Konsul, Anthony J.				2,571	1,119	267											
Langston, Kenneth L.					128		193										
Lashua, Martin J					17,023	267	3,553	137		2,050	519			1,552			
Leary, Donald W					629		1,085										
McDaniel, Wyman Edward					321				1,759								
McFalls, Edwin L							8,022										
McGowan, Steven M					27,848												
McNeill, Thomas L					27,848												
Medling, David G					236					2,050							
Murphy, Phillip K					315			137									
Nelon, Randy R					27		1,216										
New Jr, Gary					27,848												
Peacock II, Gary M					638		1,216										
Peterson Jr, Dwight L.												2,448					
Plank, Leland Flint							2,058				519						
Roberts, James D					27,848												
Scarboro, Donald Joseph					321				1,759								



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Tesch, Jim R	27,848														
Tippett, Larry Cecil	2,448														
Tipton, Gary	3,189														
Underwood, Gerald L	1,129														
Walton, Kerry Gene	6,842														
Watkins, Alan J	12,038														
Woody Jr, Rex	4,144														
Woody, Rex R.	4,144														
Young Jr, Raymond Butler	27,848														
Young, Richard D	2,704														
James, Robert Adam	766														
London, Brian Maurice	3,848														
Brooks, Chris G	2,577														
Chapman, Adrian T	27,848														
Dixon, William Ray	190														
Addair, Jeffrey C	5,136														
Brock Jr., Harold E	27,848														
Guyness, Al	27,848														
Melton Jr., James Lee	27,848														
Hoffer, Randy Ray	27,848														
Ammons Jr., David O.	8,022														
Cogdell, Walter V	846														
Coughlin, Diane L	27,848														
Baley Jr., Melvin L	27,848														
Muir, John Tyler	27,848														
Palmiter, Matthew L	27,848														
Shelton, Benjamin W	27,848														
Shultz II, John R	27,848														
Spanos, Christopher N	27,848														
PT Allen, Howard W	452														
PT Hall, Richard Leroy	27,848														
PT Hughes, David M	1,159														
OTHER	27,848														
<b>South Carolina</b>															
Bodie Sr, John Larry	14,301													14,301	
Boylston, Kenneth L	8,031													2,402	
Bryan, John R	3,494													1,581	
Carnish, Larry W	14,301													14,301	
Chitwood, Larry Alton	1,601														
Cook, Ralph H	14,301													14,301	
Cureton, Erik W	16,395													14,301	
Davis, Miguel B	8,031													2,402	
Davis, Samuel B	12,080													11,899	
Ellinger, Bright Anthony	6,140													5,647	
Gilroy, Robert H	16,395													14,301	
Hinson, Richard F	8,031													2,402	
Knotts, Paul L	14,301													14,301	
Plummer, George Randall	14,301													14,301	
Porter, William Douglas	511													511	
Reeves, Phillip L	2,127													1,815	
Taylor, Michael O Neal	1,777													1,465	
Whitt, Stephen R	8,031													2,402	
Zeise, Michael Peter	14,301													14,301	
Scott, Robert C.	1,601														
Harrington, Milton R	14,301													14,301	
Belcastro, Joseph C	1														1
Bowen, Von M	1														1
Driggers, Marvin Henry	1														1
Dyar, James Henry	1														1
Gordon, Dewis Wayne	1														1
Lloyd, W Nolan	1														1
Suttles, Luther T	1														1
Trout, Bradley Leon	1														1
Elkins, Harry Benjamin	1														1
Crews Jr, Walter P.	1,601														
Estes, Herman Forest	8,031														

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
	Utility Co.		Utilities	Cay	of NC	Pointe	Systems	Vista	Trace		Wtr. Serv.	Topsail	Pines	Farms		Co of GA
Tesch, Jim R					27,848											
Tippett, Larry Cecil												2,448				
Tipton, Gary					2,835											
Underwood, Gerald L					976								153			
Walton, Kerry Gene					3,340				1,759							189
Watkins, Alan J					5,704				3,274							
Woody Jr, Rex					3,790			137			2,050					
Woody, Rex R.					3,790											
Young Jr, Raymond Butler					27,848											
Young, Richard D					2,350											
James, Robert Adam					499	267										
London, Brian Maurice					3,696											152
Brooks, Chris G							2,058				519					
Chapman, Adrian T					27,848											
Dixon, William Ray					46		144									
Addair, Jeffrey C					3,584											1,552
Brock Jr., Harold E					27,848											
Guyness, Al					27,848											
Melton Jr., James Lee					27,848											
Hoffer, Randy Ray					27,848											
Ammons Jr., David O.							8,022									
Cogdell, Walter V					745		101									
Coughlin, Diane L					27,848											
Ealey Jr., Melvin L					27,848											
Muir, John Tyler					27,848											
Palmiter, Matthew L					27,848											
Shelton, Benjamin W					27,848											
Shultz II, John R					27,848											
Spanos, Christopher N					27,848											
PT Allen, Howard W					315			137								
PT Hall, Richard Leroy					27,848											
PT Hughes, David M					880		279									
OTHER					27,848											

South Carolina

Bodie Sr, John Larry																
Boylston, Kenneth L				2,571	2,791	267										
Bryan, John R		1,601	312													
Carnish, Larry W																
Chitwood, Larry Alton		1,601														
Cook, Ralph H																
Cureton, Erik W	181	1,601	312													
Davis, Miguel B				2,571	2,791	267										
Davis, Samuel B	181															
Ellinger, Bright Anthony	181		312													
Gilroy, Robert H	181	1,601	312													
Hinson, Richard F				2,571	2,791	267										
Knotts, Paul L																
Plummer, George Randall																
Porter, William Douglas																
Reeves, Phillip L			312													
Taylor, Michael O Neal			312													
Whitt, Stephen R				2,571	2,791	267										
Zeise, Michael Peter																
Scott, Robert C.		1,601														
Harrington, Milton R																
Belcastro, Joseph C																
Bowen, Von M																
Driggers, Marvin Henry																
Dyar, James Henry																
Gordon, Dewis Wayne																
Lloyd, W Nolan																
Suttles, Luther T																
Trout, Bradley Leon																
Elkins, Harry Benjamin																
Crews Jr , Walter P.		1,601														
Estes, Herman Forest				2,571	2,791	267										

WATER SERVICE CORPORATION  
**SE 50 - Operator Salary**  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Gheen, Randy Mason	1														1
Varn, Sidney F	1,709													1,528	
Zeigler, John Kenneth	1														1
PT Brown, James C	1,601														
PT Byrd, Henry	14,301													14,301	
PT Davis, Earl Jimmy	16,395													14,301	
PT Franklin, Phillip L	1,601														
PT Headdden, Katherine B	16,395													14,301	
PT Smith, Linda E	16,395													14,301	
OTHER	14,301													14,301	
<b>New Jersey</b>															
See Pennsylvania	902													902	
OTHER	902													902	
<b>Virginia</b>															
Berry, Jeremy Aaron	3,337						3,337								
Dellinger, Chad M	3,337						3,337								
Knight, David Wilson	3,337						3,337								
McClelland, John	169			169											
Sharp, Tony Linden	14,509	1,765	169	924	1,478	1,631	3,337	1,220	666	2,417			902		
Smiley, Donald Eugene	4,968					1,631	3,337								
Propst, Matthew Scott	3,337						3,337								
OTHER	3,337						3,337								
<b>Pennsylvania</b>															
Hawkes Jr, John H	1,220							1,220							
Madison Jr, Charles P	3,985								666	2,417			902		
Sawyer, Robert S	3,083								666	2,417					
Travaglini, Timothy J.	1,220							1,220							
Lewis Jr., Richard A	902												902		
Umphrey, Daniel Lewis	1,568								666				902		
Brost, Peter A.	3,083								666	2,417					
Simchak, Jody G	666								666						
Campion, Michael J	3,319									2,417			902		
OTHER	2,417									2,417					

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
Gheen, Randy Mason																
Varn, Sidney F	181															
Zeigler, John Kenneth																
PT Brown, James C		1,601														
PT Byrd, Henry																
PT Davis, Earl Jimmy	181	1,601	312													
PT Franklin, Phillip L		1,601														
PT Headden, Katherine B	181	1,601	312													
PT Smith, Linda E	181	1,601	312													
OTHER																

New Jersey

See Pennsylvania  
 OTHER

Virginia

Berry, Jeremy Aaron  
 Dellinger, Chad M  
 Knight, David Wilson  
 McClelland, John  
 Sharp, Tony Linden  
 Smiley, Donald Eugene  
 Propst, Matthew Scott  
 OTHER

Pennsylvania

Hawkes Jr, John H  
 Madison Jr, Charles P  
 Sawyer, Robert S  
 Travaglino, Timothy J.  
 Lewis Jr., Richard A  
 Umphrey, Daniel Lewis  
 Brost, Peter A.  
 Simchak, Jody G  
 Campion, Michael J  
 OTHER

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>Salary</b>														
<b>Georgia</b>														
Christie, Charles E	39,562	0	0	0	0	0	0	0	0	39,562	0	0	0	0
Fulcher III, Robert F	35,569	0	0	0	0	0	0	0	0	35,569	0	0	0	0
Harrington, Ray	53,608	0	0	0	0	0	0	0	0	53,608	0	0	0	0
Lanier, Clayton W	33,222	0	0	0	0	0	0	0	0	33,222	0	0	0	0
Evans, Forest Wade	8,647	0	0	0	0	0	0	0	0	8,647	0	0	0	0
Brinson, Joseph Carl	8,316	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	6,277	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	3,270	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	4,933	0	0	0	0	0	0	0	0	4,933	0	0	0	0
OTHER	1,508	0	0	0	0	0	0	0	0	1,508	0	0	0	0
<b>Total Georgia</b>	<b>194,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Maryland</b>														
Haggerty, Randy L	26,716	0	0	0	0	26,716	0	0	0	0	0	0	0	0
McConnell, Walter George	46,415	0	0	17,855	28,560	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	33,640	0	0	0	0	33,640	0	0	0	0	0	0	0	0
Whitson, Richard Edward	45,998	41,979	4,019	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	40,442	0	0	15,557	24,885	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	36,969	22,831	2,186	11,952	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christof	5,609	5,119	490	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	32,304	17,581	0	0	14,722	0	0	0	0	0	0	0	0	0
OTHER	1,126	1,126	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>269,219</b>	<b>88,636</b>	<b>6,695</b>	<b>45,364</b>	<b>68,167</b>	<b>60,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>														
Andrews, William E.	20,380	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	36,921	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	63,858	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	48,893	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	57,608	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	21,917	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	34,823	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	34,480	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	51,134	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	145,900	3,015	289	1,578	2,524	2,786	5,700	2,084	1,138	4,128	11,353	605	1,541	24,427
Edwards, Cary Glenn	44,458	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	42,617	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	30,489	0	0	0	0	0	0	0	0	0	2,361	0	0	0
Frazier, Larry K	33,904	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	28,407	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	26,176	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	28,105	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	82,701	0	0	0	0	0	0	0	0	0	0	0	12,574	0
Hanson, John Peter	25,989	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	48,845	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	33,403	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	84,608	1,748	167	915	1,464	1,616	3,305	1,208	660	2,394	6,584	351	893	14,165
Hough II, Arthur Lee	32,626	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	38,760	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	28,460	0	0	0	0	0	0	0	0	0	2,204	0	0	0
Jones, John K	36,833	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J	50,539	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	29,014	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	76,708	0	0	0	0	0	0	0	0	0	1,067	0	0	0
Leary, Donald W	32,642	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	45,764	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	32,329	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	41,984	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	42,410	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	42,572	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	30,044	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	28,941	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	28,926	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	30,823	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	27,616	0	0	0	0	0	0	0	0	0	0	0	0	0
Plank, Leland Flint	33,636	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United	SC	Tega	CWS Inc.	River	CWS	Wautauga	Carolina	Translyv	Wtr. Serv.	Topsail	Carolina	Bradfield	Nero	Wtr Serv
	Utility Co.	Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace				Pines	Farms		Co of GA
<b>Georgia</b>																
Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,316
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,277
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,270
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Georgia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,863
<b>Maryland</b>																
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>																
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	20,380	0	0	0	0
Ashworth, James Perry	0	0	0	0	3,812	0	0	0	0	33,109	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	32,426	0	16,489	0	0	0	0	14,064	879	0	0	0
Childers, Steven Edward	0	0	0	0	34,640	0	0	0	0	0	0	0	0	14,253	0	0
Clarke, Joel M	0	0	0	0	29,552	0	11,968	0	14,528	0	0	0	0	0	1,561	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	21,917	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	1,637	0	16,002	0	0	0	0	0	0	0	17,184	0
Corn Jr, Douglas M	0	0	0	0	9,406	0	0	0	0	25,074	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	51,134	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	309	2,735	533	4,391	47,565	456	13,702	234	3,004	3,501	886	4,181	261	2,651	323	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	44,458	0	0	0	0
Edwards, Conly J	0	0	0	0	42,617	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	28,129	0	0	0	0	0	0	0	0	0	0	0
Frazier, Larry K	0	0	0	0	33,904	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	0	0	0	0	0	0	26,969	0	0	0	0	0	1,438	0	0	0
Graham, Joshua J.	0	0	0	0	10,328	0	0	0	0	15,848	0	0	0	0	0	0
Gurley, Cooper V.	0	0	0	0	28,105	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	13,459	56,668	0	0	0	0	0	0	0	0	0	0	0
Hanson, John Peter	0	0	0	0	19,733	0	6,256	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	48,845	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	33,403	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	179	1,586	309	2,547	27,583	264	7,946	136	1,742	2,031	514	2,425	152	1,537	187	0
Hough II, Arthur Lee	0	0	0	0	0	0	30,974	0	0	0	0	0	1,651	0	0	0
Johansen, John E	0	0	0	0	38,760	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	0	0	0	0	26,257	0	0	0	0	0	0	0	0	0	0	0
Jones, John K	0	0	0	0	19,541	0	16,417	0	0	0	0	0	875	0	0	0
Konsul, Anthony J.	0	0	0	32,837	14,292	3,410	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	11,570	0	17,445	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	51,299	805	10,707	413	0	6,178	1,564	0	0	4,677	0	0
Leary, Donald W	0	0	0	0	11,979	0	20,663	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	0	0	0	0	7,063	0	0	0	38,701	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	32,329	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	41,984	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	0	0	0	0	42,410	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	4,395	0	0	0	0	38,177	0	0	0	0	0	0
Murphy, Phillip K	0	0	0	0	20,938	0	0	9,106	0	0	0	0	0	0	0	0
Nelon, Randy R	0	0	0	0	629	0	28,312	0	0	0	0	0	0	0	0	0
New Jr, Gary	0	0	0	0	28,926	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	10,607	0	20,216	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	27,616	0	0	0	0
Plank, Leland Flint	0	0	0	0	0	0	26,862	0	0	0	6,774	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Roberts, James D	36,078	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	31,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	54,428	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippet, Larry Cecil	28,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	40,418	0	0	0	0	0	0	0	0	0	0	4,487	0	0	0
Underwood, Gerald L	49,370	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	44,883	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	50,658	0	0	0	0	0	0	0	0	0	0	1,490	0	0	0
Woody Jr, Rex	45,733	0	0	0	0	0	0	0	0	0	0	3,907	0	0	0
Woody, Rex R.	18,665	0	0	0	0	0	0	0	0	0	0	1,594	0	0	0
Young Jr, Raymond Butler	37,410	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	30,191	0	0	0	0	0	0	0	0	0	0	3,953	0	0	0
James, Robert Adam	29,818	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	28,177	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	18,334	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	24,396	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	12,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	11,891	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr., Harold E	16,207	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	4,567	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	4,379	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	4,775	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	954	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	4,958	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	30,468	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baley Jr., Melvin L	16,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	15,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	16,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	41,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	22,392	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	2,159	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	16,238	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	14,334	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	12,618	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(2,472)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>2,550,271</b>	<b>4,763</b>	<b>456</b>	<b>2,493</b>	<b>3,988</b>	<b>4,402</b>	<b>9,005</b>	<b>3,292</b>	<b>1,798</b>	<b>6,522</b>	<b>17,937</b>	<b>22,019</b>	<b>2,434</b>	<b>51,166</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	47,633	0	0	0	0	0	0	0	0	0	0	0	0	47,633	0
Boylston, Kenneth L	41,251	0	0	0	0	0	0	0	0	0	0	0	0	12,338	0
Bryan, John R	60,108	0	0	0	0	0	0	0	0	0	0	0	0	27,198	0
Carnish, Larry W	51,063	0	0	0	0	0	0	0	0	0	0	0	0	51,063	0
Chitwood, Larry Alton	31,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	42,406	0	0	0	0	0	0	0	0	0	0	0	0	42,406	0
Cureton, Erik W	24,684	0	0	0	0	0	0	0	0	0	0	0	0	21,531	0
Davis, Miguel B	31,096	0	0	0	0	0	0	0	0	0	0	0	0	9,301	0
Davis, Samuel B	61,608	0	0	0	0	0	0	0	0	0	0	0	0	60,685	0
Ellinger, Bright Anthony	47,433	0	0	0	0	0	0	0	0	0	0	0	0	43,625	0
Gilroy, Robert H	41,697	0	0	0	0	0	0	0	0	0	0	0	0	36,371	0
Hinson, Richard F	39,478	0	0	0	0	0	0	0	0	0	0	0	0	11,808	0
Knotts, Paul L	26,445	0	0	0	0	0	0	0	0	0	0	0	0	26,445	0
Plummer, George Randall	42,104	0	0	0	0	0	0	0	0	0	0	0	0	42,104	0
Porter, William Douglas	35,037	0	0	0	0	0	0	0	0	0	0	0	0	35,037	0
Reeves, Phillip L	26,648	0	0	0	0	0	0	0	0	0	0	0	0	22,739	0
Taylor, Michael O Neal	43,714	0	0	0	0	0	0	0	0	0	0	0	0	36,039	0
Whitt, Stephen R	30,717	0	0	0	0	0	0	0	0	0	0	0	0	9,187	0
Zeise, Michael Peter	35,531	0	0	0	0	0	0	0	0	0	0	0	0	35,531	0
Scott, Robert C.	22,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	11,396	0	0	0	0	0	0	0	0	0	0	0	0	11,396	0
Belcastro, Joseph C	5,490	0	0	0	0	0	0	0	0	0	0	0	0	0	5,490
Bowen, Von M	9,208	0	0	0	0	0	0	0	0	0	0	0	0	0	9,208
Driggers, Marvin Henry	8,918	0	0	0	0	0	0	0	0	0	0	0	0	0	8,918
Dyar, James Henry	11,912	0	0	0	0	0	0	0	0	0	0	0	0	0	11,912
Gordon, Dewis Wayne	7,115	0	0	0	0	0	0	0	0	0	0	0	0	0	7,115
Lloyd, W Nolan	9,067	0	0	0	0	0	0	0	0	0	0	0	0	0	9,067
Suttles, Luther T	6,805	0	0	0	0	0	0	0	0	0	0	0	0	0	6,805
Trout, Bradley Leon	8,007	0	0	0	0	0	0	0	0	0	0	0	0	0	8,007
Elkins, Harry Benjamin	3,892	0	0	0	0	0	0	0	0	0	0	0	0	0	3,892

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United Utility Co.	SC Utilities	Tega Cay	CWS Inc. of NC	River Pointe	CWS Systems	Watauga Vista	Carolina Trace	Translyv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of GA
Roberts, James D	0	0	0	0	36,078	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	4,858	0	0	0	26,619	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	54,428	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	28,116	0	0	0	0
Tipton, Gary	0	0	0	0	35,931	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	42,679	0	0	0	0	0	0	0	6,691	0	0	0
Walton, Kerry Gene	0	0	0	0	21,910	0	10,194	0	11,539	0	0	0	0	0	1,240	0
Watkins, Alan J	0	0	0	0	24,004	0	13,778	577	0	8,627	2,184	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	41,827	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	17,070	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	37,410	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	26,239	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	19,424	10,393	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	27,064	0	0	0	0	0	0	0	0	1,113	0	0
Brooks, Chris G	0	0	0	0	0	0	14,642	0	0	0	3,692	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	24,396	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	3,080	0	9,642	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	8,297	0	0	0	0	0	0	0	0	3,593	0	0
Brock Jr., Harold E	0	0	0	0	16,207	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	4,567	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	4,379	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	4,775	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	954	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	4,366	0	592	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	30,468	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	16,589	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	15,272	0	0	0	0	0	0	0	0	0	0	0
Palmeter, Matthew L	0	0	0	0	16,044	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	41,776	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	22,392	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	2,159	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	11,316	0	0	4,922	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	14,334	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	9,581	0	3,038	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	(2,472)	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>488</b>	<b>4,321</b>	<b>842</b>	<b>53,234</b>	<b>1,506,585</b>	<b>15,328</b>	<b>356,097</b>	<b>15,388</b>	<b>96,133</b>	<b>132,545</b>	<b>15,614</b>	<b>163,157</b>	<b>11,947</b>	<b>27,824</b>	<b>20,495</b>	<b>0</b>
<b>South Carolina</b>																
Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	13,206	14,336	1,371	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	27,542	5,367	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	31,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	273	2,410	470	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	9,955	10,807	1,034	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	1,398	0	2,410	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	460	4,072	794	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	12,638	13,720	1,313	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	3,909	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	7,675	0	0	0	0	0	0	0	0	0	0	0	0	0
Whatt, Stephen R	0	0	0	9,833	10,675	1,021	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	22,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Crews Jr., Walter P.	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	34,688	0	0	0	0	0	0	0	0	0	0	0	0	10,375	0
Gheen, Randy Mason	2,571	0	0	0	0	0	0	0	0	0	0	0	0	0	2,571
Varn, Sidney F	15,536	0	0	0	0	0	0	0	0	0	0	0	0	13,890	0
Zeigler, John Kenneth	6,958	0	0	0	0	0	0	0	0	0	0	0	0	0	6,958
PT Brown, James C	24,702	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	5,347	0	0	0	0	0	0	0	0	0	0	0	0	5,347	0
PT Davis, Earl Jimmy	4,790	0	0	0	0	0	0	0	0	0	0	0	0	4,178	0
PT Franklin, Phillip L	22,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	5,650	0	0	0	0	0	0	0	0	0	0	0	0	4,928	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	16,904	0	0	0	0	0	0	0	0	0	0	0	0	16,904	0
<b>Total South Carolina</b>	<b>1,005,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638,059</b>	<b>79,943</b>
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	32,409	0	0	0	0	0	32,409	0	0	0	0	0	0	0	0
Dellinger, Chad M	30,710	0	0	0	0	0	30,710	0	0	0	0	0	0	0	0
Knight, David Wilson	43,858	0	0	0	0	0	43,858	0	0	0	0	0	0	0	0
McClelland, John	45,219	0	45,219	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	73,500	8,941	856	4,681	7,487	8,262	16,905	6,180	3,374	12,244	0	0	4,569	0	0
Smiley, Donald Eugene	33,345	0	0	0	0	10,947	22,398	0	0	0	0	0	0	0	0
Propst, Matthew Scott	21,290	0	0	0	0	0	21,290	0	0	0	0	0	0	0	0
OTHER	(3,196)	0	0	0	0	0	(3,196)	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>277,135</b>	<b>8,941</b>	<b>46,075</b>	<b>4,681</b>	<b>7,487</b>	<b>19,209</b>	<b>164,374</b>	<b>6,180</b>	<b>3,374</b>	<b>12,244</b>	<b>0</b>	<b>0</b>	<b>4,569</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Hawkes Jr, John H	42,828	0	0	0	0	0	42,828	0	0	0	0	0	0	0	0
Madison Jr, Charles P	45,899	0	0	0	0	0	0	7,671	27,839	0	0	10,389	0	0	0
Sawyer, Robert S	29,399	0	0	0	0	0	0	6,351	23,048	0	0	0	0	0	0
Travaglini, Timothy J.	31,485	0	0	0	0	0	0	31,485	0	0	0	0	0	0	0
Lewis Jr., Richard A	32,894	0	0	0	0	0	0	0	0	0	0	32,894	0	0	0
Umphrey, Daniel Lewis	31,485	0	0	0	0	0	0	0	13,373	0	0	18,112	0	0	0
Brost, Peter A.	13,247	0	0	0	0	0	0	2,862	10,385	0	0	0	0	0	0
Simchak, Jody G	6,385	0	0	0	0	0	0	6,385	0	0	0	0	0	0	0
Campion, Michael J	18,286	0	0	0	0	0	0	0	13,316	0	0	4,970	0	0	0
OTHER	2,427	0	0	0	0	0	0	0	2,427	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>254,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,313</b>	<b>36,642</b>	<b>77,015</b>	<b>0</b>	<b>0</b>	<b>66,365</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United Utility Co.	SC Utilities	Tega Cay	CWS Inc. of NC	River Pointe	CWS Systems	Watauga Vista	Carolina Trace	Translyv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of GA
Crews Jr., Walter P.	0	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	11,105	12,055	1,153	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	1,645	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	24,702	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	53	468	91	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	22,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT HeadGen, Katherine B	62	552	108	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>4,814</b>	<b>137,972</b>	<b>20,824</b>	<b>56,737</b>	<b>61,593</b>	<b>5,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>Georgia</b>															
Christie, Charles E	3,026	0	0	0	0	0	0	0	0	0	3,026	0	0	0	0
Fulcher III, Robert F	2,721	0	0	0	0	0	0	0	0	0	2,721	0	0	0	0
Harrington, Ray	4,101	0	0	0	0	0	0	0	0	0	4,101	0	0	0	0
Lanier, Clayton W	2,541	0	0	0	0	0	0	0	0	0	2,541	0	0	0	0
Evans, Forest Wade	662	0	0	0	0	0	0	0	0	0	662	0	0	0	0
Brinson, Joseph Carl	636	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	480	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	377	0	0	0	0	0	0	0	0	0	377	0	0	0	0
OTHER	(409)	0	0	0	0	0	0	0	0	0	(409)	0	0	0	0
Total Georgia	14,385	0	0	0	0	0	0	0	0	0	13,019	0	0	0	0
<b>Maryland</b>															
Haggerty, Randy L	2,044	0	0	0	0	2,044	0	0	0	0	0	0	0	0	0
McConnell, Walter George	3,551	0	0	1,366	2,185	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	2,573	0	0	0	0	2,573	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	3,519	3,211	308	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	3,094	0	0	1,190	1,904	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	2,828	1,746	167	914	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christof	429	392	37	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	2,471	1,345	0	0	1,126	0	0	0	0	0	0	0	0	0	0
OTHER	(684)	(684)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	19,825	6,010	512	3,470	5,215	4,617	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>															
Andrews, William E.	1,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	2,824	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	4,885	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	3,740	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	4,407	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	1,677	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	2,664	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	2,638	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	3,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	7,379	152	15	80	128	141	288	105	58	209	574	31	78	1,235	0
Edwards, Cary Glenn	3,401	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	3,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	2,332	0	0	0	0	0	0	0	0	0	181	0	0	0	0
Frazier, Larry K	2,594	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	2,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	2,002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	2,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	6,327	0	0	0	0	0	0	0	0	0	0	0	0	962	0
Hanson, John Peter	1,988	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	3,737	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	2,555	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	6,473	134	13	70	112	124	253	92	50	183	504	27	68	1,084	0
Hough II, Arthur Lee	2,496	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	2,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	2,177	0	0	0	0	0	0	0	0	0	169	0	0	0	0
Jones, John K	2,818	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	3,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	2,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	5,868	0	0	0	0	0	0	0	0	0	0	82	0	0	0
Leary, Donald W	2,497	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	3,501	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	2,473	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	3,212	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	3,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	3,257	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	2,298	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	2,214	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	2,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	2,358	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	2,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plank, Leland Flint	2,573	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	Utility Co.	Utilities	Tega	CWS Inc.	River	CWS	Watauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
				Cay	of NC	Pointe	Systems	Vista	Trace		Wtr. Serv.	Topsail	Pines	Farms		Co of GA
<b>FLCA</b>																
<b>Georgia</b>																
Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	636
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	480
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Georgia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,366
<b>Maryland</b>																
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>																
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	1,559	0	0	0	0
Ashworth, James Perry	0	0	0	0	292	0	0	0	0	2,532	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	2,481	0	1,261	0	0	0	0	1,076	67	0	0	0
Childers, Steven Edward	0	0	0	0	2,650	0	0	0	0	0	0	0	0	1,090	0	0
Clarke, Joel M	0	0	0	0	2,261	0	916	0	1,111	0	0	0	0	0	119	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	1,677	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	125	0	1,224	0	0	0	0	0	0	0	1,315	0
Corn Jr, Douglas M	0	0	0	0	720	0	0	0	0	1,918	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	3,912	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	16	138	27	222	2,406	23	693	12	152	177	45	211	13	134	16	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	3,401	0	0	0	0
Edwards, Conly J	0	0	0	0	3,260	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	2,151	0	0	0	0	0	0	0	0	0	0	0
Frazier, Larry K	0	0	0	0	2,594	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	0	0	0	0	0	0	2,063	0	0	0	0	0	110	0	0	0
Graham, Joshua J.	0	0	0	0	790	0	0	0	0	1,212	0	0	0	0	0	0
Gurley, Cooper V.	0	0	0	0	2,150	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	1,030	4,335	0	0	0	0	0	0	0	0	0	0	0
Hanson, John Peter	0	0	0	0	1,509	0	479	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	3,737	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	2,555	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	14	121	24	195	2,110	20	608	10	133	155	39	186	12	118	14	0
Hough II, Arthur Lee	0	0	0	0	0	0	2,370	0	0	0	0	0	126	0	0	0
Johansen, John E	0	0	0	0	2,965	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	0	0	0	0	2,008	0	0	0	0	0	0	0	0	0	0	0
Jones, John K	0	0	0	0	1,495	0	1,256	0	0	0	0	0	67	0	0	0
Konsul, Anthony J.	0	0	0	2,512	1,093	261	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	885	0	1,335	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	3,924	62	819	32	0	473	120	0	0	358	0	0
Leary, Donald W	0	0	0	0	916	0	1,581	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	0	0	0	0	540	0	0	0	2,961	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	2,473	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	3,212	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	0	0	0	0	3,244	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	336	0	0	0	0	2,921	0	0	0	0	0	0
Murphy, Phillip K	0	0	0	0	1,601	0	0	697	0	0	0	0	0	0	0	0
Nelon, Randy R	0	0	0	0	48	0	2,166	0	0	0	0	0	0	0	0	0
New Jr, Gary	0	0	0	0	2,213	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	811	0	1,547	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	2,113	0	0	0	0
Plank, Leland Flint	0	0	0	0	0	0	2,055	0	0	0	518	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Roberts, James D	2,760	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	2,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teach, Jim R	4,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	2,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	3,092	0	0	0	0	0	0	0	0	0	0	343	0	0	0
Underwood, Gerald L	3,777	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	3,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	3,875	0	0	0	0	0	0	0	0	0	0	114	0	0	0
Woody Jr, Rex	3,499	0	0	0	0	0	0	0	0	0	0	299	0	0	0
Woody, Rex R.	1,428	0	0	0	0	0	0	0	0	0	0	122	0	0	0
Young Jr, Raymond Butler	2,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	2,310	0	0	0	0	0	0	0	0	0	0	302	0	0	0
James, Robert Adam	2,281	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	2,156	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	1,403	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	1,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	973	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	910	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr., Harold E	1,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	349	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	379	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	2,331	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	1,269	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	1,168	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	1,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	3,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	1,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	1,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	1,097	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	965	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(11,201)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>180,302</b>	<b>286</b>	<b>28</b>	<b>150</b>	<b>240</b>	<b>265</b>	<b>541</b>	<b>197</b>	<b>108</b>	<b>392</b>	<b>1,078</b>	<b>1,670</b>	<b>146</b>	<b>3,281</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	3,644	0	0	0	0	0	0	0	0	0	0	0	0	3,644	0
Boylston, Kenneth L	3,156	0	0	0	0	0	0	0	0	0	0	0	0	944	0
Bryan, John R	4,598	0	0	0	0	0	0	0	0	0	0	0	0	2,081	0
Carnish, Larry W	3,906	0	0	0	0	0	0	0	0	0	0	0	0	3,906	0
Chitwood, Larry Alton	2,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	3,244	0	0	0	0	0	0	0	0	0	0	0	0	3,244	0
Cureton, Erik W	1,888	0	0	0	0	0	0	0	0	0	0	0	0	1,647	0
Davis, Miguel B	2,379	0	0	0	0	0	0	0	0	0	0	0	0	712	0
Davis, Samuel B	4,713	0	0	0	0	0	0	0	0	0	0	0	0	4,642	0
Ellinger, Bright Anthony	3,629	0	0	0	0	0	0	0	0	0	0	0	0	3,338	0
Gilroy, Robert H	3,190	0	0	0	0	0	0	0	0	0	0	0	0	2,783	0
Hinson, Richard F	3,020	0	0	0	0	0	0	0	0	0	0	0	0	903	0
Knotts, Paul L	2,023	0	0	0	0	0	0	0	0	0	0	0	0	2,023	0
Plummer, George Randall	3,221	0	0	0	0	0	0	0	0	0	0	0	0	3,221	0
Porter, William Douglas	2,680	0	0	0	0	0	0	0	0	0	0	0	0	2,680	0
Reeves, Phillip L	2,039	0	0	0	0	0	0	0	0	0	0	0	0	1,740	0
Taylor, Michael O Neal	3,344	0	0	0	0	0	0	0	0	0	0	0	0	2,757	0
Whitt, Stephen R	2,350	0	0	0	0	0	0	0	0	0	0	0	0	703	0
Zeise, Michael Peter	2,718	0	0	0	0	0	0	0	0	0	0	0	0	2,718	0
Scott, Robert C.	1,719	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	872	0	0	0	0	0	0	0	0	0	0	0	0	872	0
Belcastro, Joseph C	420	0	0	0	0	0	0	0	0	0	0	0	0	0	420
Bowen, Von M	704	0	0	0	0	0	0	0	0	0	0	0	0	0	704
Driggers, Marvin Henry	682	0	0	0	0	0	0	0	0	0	0	0	0	0	682
Dyar, James Henry	911	0	0	0	0	0	0	0	0	0	0	0	0	0	911
Gordon, Dewis Wayne	544	0	0	0	0	0	0	0	0	0	0	0	0	0	544
Lloyd, W Nolan	694	0	0	0	0	0	0	0	0	0	0	0	0	0	694
Suttles, Luther T	521	0	0	0	0	0	0	0	0	0	0	0	0	0	521
Trout, Bradley Leon	613	0	0	0	0	0	0	0	0	0	0	0	0	0	613

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
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Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Wautauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Co.	Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace		Wtr. Serv.	Topsail	Pines	Farms		Co of GA
Roberts, James D	0	0	0	0	2,760	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	372	0	0	0	2,036	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	4,164	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	2,151	0	0	0	0
Tipton, Gary	0	0	0	0	2,749	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald I.	0	0	0	0	3,265	0	0	0	0	0	0	0	512	0	0	0
Walton, Kerry Gene	0	0	0	0	1,676	0	780	0	883	0	0	0	0	0	95	0
Watkins, Alan J	0	0	0	0	1,836	0	1,054	44	0	660	167	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	3,200	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	1,306	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	2,862	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	2,008	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	1,486	795	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	2,071	0	0	0	0	0	0	0	0	85	0	0
Brooks, Chris G	0	0	0	0	0	0	1,120	0	0	0	283	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	1,866	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	236	0	737	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	635	0	0	0	0	0	0	0	275	0	0	0
Brock Jr., Harold E	0	0	0	0	1,240	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	349	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	335	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	365	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	334	0	45	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	2,331	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	1,269	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	1,168	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	0	0	0	0	1,227	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	3,196	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	1,713	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	165	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	866	0	0	376	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	1,097	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	733	0	232	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	(11,201)	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>30</b>	<b>259</b>	<b>51</b>	<b>3,959</b>	<b>103,008</b>	<b>1,161</b>	<b>26,887</b>	<b>1,171</b>	<b>7,276</b>	<b>10,048</b>	<b>1,172</b>	<b>12,374</b>	<b>907</b>	<b>2,060</b>	<b>1,559</b>	<b>0</b>
<b>South Carolina</b>																
Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	1,010	1,097	105	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	2,107	411	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	2,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	21	184	36	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	762	827	79	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	107	0	184	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	35	312	61	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	967	1,050	100	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	299	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	587	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	752	817	78	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	1,719	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Elkins, Harry Benjamin	298	0	0	0	0	0	0	0	0	0	0	0	0	0	298
Crews Jr., Walter P.	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	2,654	0	0	0	0	0	0	0	0	0	0	0	0	794	0
Cheen, Randy Mason	197	0	0	0	0	0	0	0	0	0	0	0	0	0	197
Varn, Sidney F	1,188	0	0	0	0	0	0	0	0	0	0	0	0	1,062	0
Zeigler, John Kenneth	532	0	0	0	0	0	0	0	0	0	0	0	0	0	532
PT Brown, James C	1,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	409	0	0	0	0	0	0	0	0	0	0	0	0	409	0
PT Davis, Earl Jimmy	366	0	0	0	0	0	0	0	0	0	0	0	0	319	0
PT Franklin, Phillip L	1,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	432	0	0	0	0	0	0	0	0	0	0	0	0	377	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(1,020)	0	0	0	0	0	0	0	0	0	0	0	0	(1,020)	0
<b>Total South Carolina</b>	<b>74,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,499</b>	<b>6,116</b>
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	2,479	0	0	0	0	0	2,479	0	0	0	0	0	0	0	0
Dellinger, Chad M	2,349	0	0	0	0	0	2,349	0	0	0	0	0	0	0	0
Knight, David Wilson	3,355	0	0	0	0	0	3,355	0	0	0	0	0	0	0	0
McClelland, John	3,459	0	3,459	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	5,623	684	65	358	573	632	1,293	473	258	937	0	0	350	0	0
Smiley, Donald Eugene	2,551	0	0	0	0	837	1,714	0	0	0	0	0	0	0	0
Propst, Matthew Scott	1,629	0	0	0	0	0	1,629	0	0	0	0	0	0	0	0
OTHER	(710)	0	0	0	0	0	(710)	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>20,735</b>	<b>684</b>	<b>3,524</b>	<b>358</b>	<b>573</b>	<b>1,469</b>	<b>12,109</b>	<b>473</b>	<b>258</b>	<b>937</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Hawkes Jr, John H	3,276	0	0	0	0	0	0	3,276	0	0	0	0	0	0	0
Madison Jr, Charles P	3,511	0	0	0	0	0	0	0	587	2,130	0	0	795	0	0
Sawyer, Robert S	2,249	0	0	0	0	0	0	0	486	1,763	0	0	0	0	0
Travaglioni, Timothy J.	2,420	0	0	0	0	0	0	2,420	0	0	0	0	0	0	0
Lewis Jr., Richard A	2,516	0	0	0	0	0	0	0	0	0	0	0	2,516	0	0
Umphrey, Daniel Lewis	2,409	0	0	0	0	0	0	0	1,023	0	0	0	1,386	0	0
Brost, Peter A.	1,013	0	0	0	0	0	0	0	219	794	0	0	0	0	0
Simchak, Jody G	488	0	0	0	0	0	0	0	488	0	0	0	0	0	0
Campion, Michael J	1,399	0	0	0	0	0	0	0	0	1,019	0	0	380	0	0
OTHER	(283)	0	0	0	0	0	0	0	0	(283)	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>19,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,696</b>	<b>2,803</b>	<b>5,706</b>	<b>0</b>	<b>0</b>	<b>5,077</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crews Jr., Walter P.	0	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	850	922	88	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	1,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	4	36	7	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	1,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	5	42	8	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>369</b>	<b>10,555</b>	<b>1,593</b>	<b>4,341</b>	<b>4,713</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>FLORIDA</b>															
<b>Georgia</b>															
Christie, Charles E	56	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Fulcher III, Robert F	56	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Harrington, Ray	56	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Lanier, Clayton W	56	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Evans, Forest Wade	56	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Brinson, Joseph Carl	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	39	0	0	0	0	0	0	0	0	0	39	0	0	0	0
OTHER	9	0	0	0	0	0	0	0	0	0	9	0	0	0	0
Total Georgia	461	0	0	0	0	0	0	0	0	0	328	0	0	0	0
<b>Maryland</b>															
Haggerty, Randy L	56	0	0	0	0	56	0	0	0	0	0	0	0	0	0
McConnell, Walter George	56	0	0	22	34	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	56	0	0	0	0	56	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	56	51	5	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	56	0	0	22	34	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	56	35	3	18	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christop	45	41	4	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	56	30	0	0	26	0	0	0	0	0	0	0	0	0	0
OTHER	(2)	(2)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	435	155	12	62	94	112	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>															
Andrews, William E.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	56	1	0	1	1	2	1	2	4	4	0	0	1	9	0
Edwards, Cary Glenn	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	56	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Frazier, Larry K	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	56	0	0	0	0	0	0	0	0	0	0	0	0	9	0
Hanson, John Peter	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	56	1	0	1	1	1	2	1	2	4	0	0	1	9	0
Hough II, Arthur Lee	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	56	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Jones, John K	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	56	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Leary, Donald W	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plank, Leland Flint	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
	Utility Co		Utilities	Cay	of NC	Pointe	Systems	Vista	Trace		Wtr. Serv.	Topsail	Pines	Farms		Co of GA
<b>FLORIDA</b>																
<b>Georgia</b>																
Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Georgia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132
<b>Maryland</b>																
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>																
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Ashworth, James Perry	0	0	0	0	6	0	0	0	0	50	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	28	0	14	0	0	0	0	12	1	0	0	0
Childers, Steven Edward	0	0	0	0	40	0	0	0	0	0	0	0	0	16	0	0
Clarke, Joel M	0	0	0	0	29	0	12	0	14	0	0	0	0	0	2	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	3	0	26	0	0	0	0	0	0	0	28	0
Corn Jr, Douglas M	0	0	0	0	15	0	0	0	0	41	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	0	1	0	2	18	0	5	0	1	1	0	2	0	1	0	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Edwards, Conly J	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
Frazier, Larry K	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S	0	0	0	0	0	0	53	0	0	0	0	0	3	0	0	0
Graham, Joshua J.	0	0	0	0	22	0	0	0	0	34	0	0	0	0	0	0
Gurley, Cooper V.	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	9	38	0	0	0	0	0	0	0	0	0	0	0
Hanson, John Peter	0	0	0	0	43	0	13	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	0	1	0	2	18	0	5	0	1	1	0	2	0	1	0	0
Hough II, Arthur Lee	0	0	0	0	0	0	53	0	0	0	0	0	3	0	0	0
Johansen, John E	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0
Jones, John K	0	0	0	0	30	0	25	0	0	0	0	0	1	0	0	0
Konsul, Anthony J.	0	0	0	36	16	4	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	22	0	34	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	37	1	8	0	0	5	1	0	0	3	0	0
Leary, Donald W	0	0	0	0	21	0	35	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	0	0	0	0	9	0	0	0	47	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	6	0	0	0	0	50	0	0	0	0	0	0
Murphy, Phillip K	0	0	0	0	39	0	0	17	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	1	0	55	0	0	0	0	0	0	0	0	0
New Jr, Gary	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	19	0	37	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Plank, Leland Flint	0	0	0	0	0	0	45	0	0	0	11	0	0	0	0	0

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Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Roberts, James D	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippet, Larry Cecil	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	56	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Underwood, Gerald L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	56	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Woody Jr, Rex	56	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Woody, Rex R.	56	0	0	0	0	0	0	0	0	0	0	5	0	0	0
Young Jr, Raymond Butler	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	56	0	0	0	0	0	0	0	0	0	0	7	0	0	0
James, Robert Adam	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr., Harold E	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baley Jr., Melvin L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>4,050</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>34</b>	<b>2</b>	<b>27</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Boylston, Kenneth L	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Bryan, John R	56	0	0	0	0	0	0	0	0	0	0	0	0	25	0
Carnish, Larry W	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Chitwood, Larry Alton	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Cureton, Erik W	56	0	0	0	0	0	0	0	0	0	0	0	0	49	0
Davis, Miguel B	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Davis, Samuel B	56	0	0	0	0	0	0	0	0	0	0	0	0	55	0
Ellinger, Bright Anthony	56	0	0	0	0	0	0	0	0	0	0	0	0	52	0
Gilroy, Robert H	56	0	0	0	0	0	0	0	0	0	0	0	0	49	0
Hinson, Richard F	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Knotts, Paul L	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Plummer, George Randall	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Porter, William Douglas	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Reeves, Phillip L	56	0	0	0	0	0	0	0	0	0	0	0	0	48	0
Taylor, Michael O Neal	56	0	0	0	0	0	0	0	0	0	0	0	0	46	0
Whitt, Stephen R	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Zeise, Michael Peter	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Scott, Robert C.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Belcastro, Joseph C	44	0	0	0	0	0	0	0	0	0	0	0	0	0	44
Bowen, Von M	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Driggers, Marvin Henry	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Dyar, James Henry	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Gordon, Dewis Wayne	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Lloyd, W Nolan	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Suttles, Luther T	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54
Trout, Bradley Leon	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56

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	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Wautauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Co.	Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace		Wtr. Serv.	Topsail	Pines	Farms		Co. of GA
Roberts, James D	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	9	0	0	0	47	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Tipton, Gary	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	48	0	0	0	0	0	0	0	8	0	0	0
Walton, Kerry Gene	0	0	0	0	27	0	13	0	14	0	0	0	0	0	2	0
Watkins, Alan J	0	0	0	0	27	0	15	1	0	10	2	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	36	20	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	54	0	0	0	0	0	0	0	0	2	0	0
Brooks, Chris G	0	0	0	0	0	0	45	0	0	0	11	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	14	0	42	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	39	0	0	0	0	0	0	0	0	17	0	0
Brock Jr., Harold E	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	35	0	5	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	39	0	0	17	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	43	0	13	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>49</b>	<b>2,507</b>	<b>25</b>	<b>617</b>	<b>35</b>	<b>124</b>	<b>192</b>	<b>25</b>	<b>296</b>	<b>16</b>	<b>40</b>	<b>32</b>	<b>0</b>
<b>South Carolina</b>																
Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	26	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	1	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	1	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Elkins, Harry Benjamin	31	0	0	0	0	0	0	0	0	0	0	0	0	0	31
Crews Jr , Walter P.	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Gheen, Randy Mason	21	0	0	0	0	0	0	0	0	0	0	0	0	0	21
Varn, Sidney F	56	0	0	0	0	0	0	0	0	0	0	0	0	50	0
Zeigler, John Kenneth	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
PT Brown, James C	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Eyrd, Henry	43	0	0	0	0	0	0	0	0	0	0	0	0	43	0
PT Davis, Earl Jimmy	38	0	0	0	0	0	0	0	0	0	0	0	0	33	0
PT Franklin, Phillip L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	45	0	0	0	0	0	0	0	0	0	0	0	0	39	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	88	0	0	0	0	0	0	0	0	0	0	0	0	88	0
<b>Total South Carolina</b>	<b>2,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,110</b>	<b>542</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crews Jr., Walter P.	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total South Carolina	11	283	30	90	95	10	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>															
Berry, Jeremy Aaron	56	0	0	0	0	0	56	0	0	0	0	0	0	0	0
Dellinger, Chad M	56	0	0	0	0	0	56	0	0	0	0	0	0	0	0
Knight, David Wilson	56	0	0	0	0	0	56	0	0	0	0	0	0	0	0
McClelland, John	56	0	56	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	56	7	1	4	6	6	13	5	3	9	0	0	3	0	0
Smiley, Donald Eugene	56	0	0	0	0	18	38	0	0	0	0	0	0	0	0
Propst, Matthew Scott	56	0	0	0	0	0	56	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	392	7	57	4	6	24	275	5	3	9	0	0	3	0	0
<b>Pennsylvania</b>															
Hawkes Jr, John H	56	0	0	0	0	0	0	56	0	0	0	0	0	0	0
Madison Jr, Charles P	56	0	0	0	0	0	0	0	9	34	0	0	13	0	0
Sawyer, Robert S	56	0	0	0	0	0	0	0	12	44	0	0	0	0	0
Travaglini, Timothy J.	56	0	0	0	0	0	0	56	0	0	0	0	0	0	0
Lewis Jr., Richard A	56	0	0	0	0	0	0	0	0	0	0	0	56	0	0
Umpfrey, Daniel Lewis	56	0	0	0	0	0	0	0	24	0	0	0	32	0	0
Brost, Peter A.	56	0	0	0	0	0	0	0	12	44	0	0	0	0	0
Simchak, Jody G	51	0	0	0	0	0	0	0	51	0	0	0	0	0	0
Campion, Michael J	56	0	0	0	0	0	0	0	0	41	0	0	15	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	499	0	0	0	0	0	0	112	108	163	0	0	116	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United	SC	Tega	CWS Inc.	River	CWS	Wautauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
	Utility Co.		Utilities	Cay	of NC	Pointe	Systems	Vista	Trace		Wtr. Serv.	Topsail	Pines	Farms		Co of GA
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>SUTA</b>															
<b>Georgia</b>															
Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Maryland</b>															
Haggerty, Randy L	26	0	0	0	0	26	0	0	0	0	0	0	0	0	0
McConnell, Walter George	26	0	0	10	16	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	26	0	0	0	0	26	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	26	23	2	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	26	0	0	10	16	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	26	16	2	8	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christof	17	15	1	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	26	14	0	0	12	0	0	0	0	0	0	0	0	0	0
OTHER	(1)	(1)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>194</b>	<b>67</b>	<b>5</b>	<b>28</b>	<b>44</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Andrews, William E.	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	101	2	0	1	2	2	4	1	1	3	8	0	1	17	0
Edwards, Cary Glenn	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	101	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Frazier, Larry K	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	101	0	0	0	0	0	0	0	0	0	0	0	0	15	0
Hanson, John Peter	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	101	2	0	1	2	2	4	1	1	3	8	0	1	17	0
Hough II, Arthur Lee	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	101	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Jones, John K	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leary, Donald W	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plank, Leland Flint	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Wautauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
<b>Georgia</b>																
Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Georgia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Maryland</b>																
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christop	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>																
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	0
Ashworth, James Perry	0	0	0	0	10	0	0	0	0	90	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	51	0	26	0	0	0	0	22	1	0	0	0
Childers, Steven Edward	0	0	0	0	71	0	0	0	0	0	0	0	0	29	0	0
Clarke, Joel M	0	0	0	0	52	0	21	0	25	0	0	0	0	0	3	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	5	0	46	0	0	0	0	0	0	0	50	0
Corn Jr, Douglas M	0	0	0	0	27	0	0	0	0	73	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	0	2	0	3	33	0	9	0	2	2	1	3	0	2	0	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	0
Edwards, Conly J	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0
Frazier, Larry K	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	0	0	0	0	0	0	96	0	0	0	0	0	5	0	0	0
Graham, Joshua J.	0	0	0	0	40	0	0	0	0	61	0	0	0	0	0	0
Gurley, Cooper V.	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	16	69	0	0	0	0	0	0	0	0	0	0	0
Hanson, John Peter	0	0	0	0	76	0	24	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	0	2	0	3	33	0	9	0	2	2	1	3	0	2	0	0
Hough II, Arthur Lee	0	0	0	0	0	0	96	0	0	0	0	0	5	0	0	0
Johansen, John E	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	0	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0
Jones, John K	0	0	0	0	53	0	45	0	0	0	0	0	2	0	0	0
Konsul, Anthony J	0	0	0	65	28	7	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L	0	0	0	0	40	0	61	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	67	1	14	1	0	8	2	0	0	6	0	0
Leary, Donald W	0	0	0	0	37	0	64	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	0	0	0	0	16	0	0	0	85	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	101	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	10	0	0	0	0	90	0	0	0	0	0	0
Murphy, Phillip K	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	2	0	99	0	0	0	0	0	0	0	0	0
New Jr, Gary	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	35	0	66	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	0
Plank, Leland Flint	0	0	0	0	0	0	80	0	0	0	20	0	0	0	0	0

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Employee	Total	40-0200	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	55-0264	56-0830	57-0270	70-0298	71-1300
		UI of Maryland	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutton	UI of Penn	Westgate	Penn Estates	Skidaway	Elk River	Montague	Carolina Wtr Serv	Util Serv of SC
Roberts, James D	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	101	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Underwood, Gerald L	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	101	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Woody Jr, Rex	101	0	0	0	0	0	0	0	0	0	0	9	0	0	0
Woody, Rex R.	101	0	0	0	0	0	0	0	0	0	0	9	0	0	0
Young Jr, Raymond Butler	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	101	0	0	0	0	0	0	0	0	0	0	13	0	0	0
James, Robert Adam	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr., Harold E	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>7,217</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>16</b>	<b>62</b>	<b>2</b>	<b>49</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Boylston, Kenneth L	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Bryan, John R	56	0	0	0	0	0	0	0	0	0	0	0	0	25	0
Carnish, Larry W	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Chitwood, Larry Alton	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Cureton, Erik W	56	0	0	0	0	0	0	0	0	0	0	0	0	49	0
Davis, Miguel B	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Davis, Samuel B	56	0	0	0	0	0	0	0	0	0	0	0	0	55	0
Ellinger, Bright Anthony	56	0	0	0	0	0	0	0	0	0	0	0	0	52	0
Gilroy, Robert H	56	0	0	0	0	0	0	0	0	0	0	0	0	49	0
Hinson, Richard F	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Knotts, Paul L	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Plummer, George Randall	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Porter, William Douglas	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Reeves, Phillip L	56	0	0	0	0	0	0	0	0	0	0	0	0	48	0
Taylor, Michael O Neal	56	0	0	0	0	0	0	0	0	0	0	0	0	46	0
Whitt, Stephen R	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Zeise, Michael Peter	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Scott, Robert C.	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Belcastro, Joseph C	44	0	0	0	0	0	0	0	0	0	0	0	0	0	44
Bowen, Von M	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Driggers, Marvin Henry	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Dyar, James Henry	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Gordon, Dewis Wayne	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Lloyd, W Nolan	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
Suttles, Luther T	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54
Trout, Bradley Leon	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56

WATER SERVICE CORPORATION  
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	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Co.	Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace		Wtr. Serv.	Topsail	Pines	Farms		Co of GA
Roberts, James D	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	16	0	0	0	85	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	0
Tipton, Gary	0	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	87	0	0	0	0	0	0	0	14	0	0	0
Walton, Kerry Gene	0	0	0	0	49	0	23	0	26	0	0	0	0	0	3	0
Watkins, Alan J	0	0	0	0	48	0	27	1	0	17	4	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	66	35	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	97	0	0	0	0	0	0	0	0	4	0	0
Brooks, Chris G	0	0	0	0	0	0	80	0	0	0	20	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	20	0	63	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	54	0	0	0	0	0	0	0	0	23	0	0
Brock Jr., Harold E	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	28	0	4	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	99	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	70	0	0	31	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	62	0	20	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	193	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>87</b>	<b>4,478</b>	<b>43</b>	<b>1,080</b>	<b>64</b>	<b>225</b>	<b>343</b>	<b>48</b>	<b>533</b>	<b>27</b>	<b>66</b>	<b>56</b>	<b>0</b>
<b>South Carolina</b>																
Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	26	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	1	5	1	0	19	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	1	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	55-0264	56-0830	57-0270	70-0298	71-1300
		UI of Maryland	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anutton	UI of Penn	Westgate	Penn Estates	Skidaway	Elk River	Montague	Carolina Wtr Serv	Util Serv of SC
Elkins, Harry Benjamin	31	0	0	0	0	0	0	0	0	0	0	0	0	0	31
Crews Jr., Walter P.	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	56	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Gheen, Randy Mason	21	0	0	0	0	0	0	0	0	0	0	0	0	0	21
Varn, Sidney F	56	0	0	0	0	0	0	0	0	0	0	0	0	50	0
Zeigler, John Kenneth	56	0	0	0	0	0	0	0	0	0	0	0	0	0	56
PT Brown, James C	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	43	0	0	0	0	0	0	0	0	0	0	0	0	43	0
PT Davis, Earl Jimmy	38	0	0	0	0	0	0	0	0	0	0	0	0	33	0
PT Franklin, Phillip L	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	45	0	0	0	0	0	0	0	0	0	0	0	0	39	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	232	0	0	0	0	0	0	0	0	0	0	0	0	232	0
<b>Total South Carolina</b>	<b>2,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,254</b>	<b>542</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
		United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina		Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Southland	Utility Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace	Translyv	Wtr. Serv.	Topsail	Pines	Farms		Co of GA
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crews Jr , Walter P.	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	18	19	2	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total South Carolina

11	283	30	90	95	10	0	0	0	0	0	0	0	0	0	0	0
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Hawkes Jr, John H	158	0	0	0	0	0	0	158	0	0	0	0	0	0	0
Madison Jr, Charles P	158	0	0	0	0	0	0	0	26	96	0	0	36	0	0
Sawyer, Robert S	158	0	0	0	0	0	0	0	34	124	0	0	0	0	0
Travaglini, Timothy J.	158	0	0	0	0	0	0	158	0	0	0	0	0	0	0
Lewis Jr., Richard A	158	0	0	0	0	0	0	0	0	0	0	0	158	0	0
Umpfrey, Daniel Lewis	158	0	0	0	0	0	0	0	67	0	0	0	91	0	0
Brost, Peter A.	158	0	0	0	0	0	0	0	34	124	0	0	0	0	0
Simchak, Jody G	126	0	0	0	0	0	0	0	126	0	0	0	0	0	0
Campion, Michael J	158	0	0	0	0	0	0	0	0	115	0	0	43	0	0
OTHER	4	0	0	0	0	0	0	0	0	4	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>1,388</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316</b>	<b>287</b>	<b>459</b>	<b>0</b>	<b>0</b>	<b>328</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr, Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	55-0264	56-0830	57-0270	70-0298	71-1300
		UI of Maryland	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass-anutten	UI of Penn	Westgate	Penn Estates	Skidaway	Elk River	Montague	Carolina Wtr Serv	Util Serv of SC
<b>Pension</b>															
<b>Georgia</b>															
Christie, Charles E	930	0	0	0	0	0	0	0	0	0	930	0	0	0	0
Fulcher III, Robert P	836	0	0	0	0	0	0	0	0	0	836	0	0	0	0
Harrington, Ray	1,260	0	0	0	0	0	0	0	0	0	1,260	0	0	0	0
Lanier, Clayton W	781	0	0	0	0	0	0	0	0	0	781	0	0	0	0
Evans, Forest Wade	203	0	0	0	0	0	0	0	0	0	203	0	0	0	0
Brinson, Joseph Carl	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	116	0	0	0	0	0	0	0	0	0	116	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>4,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Maryland</b>															
Haggerty, Randy L	628	0	0	0	0	628	0	0	0	0	0	0	0	0	0
McConnell, Walter George	1,091	0	0	420	671	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	791	0	0	0	0	791	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	1,081	987	94	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	950	0	0	365	585	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	869	537	51	281	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christop	132	120	12	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	759	413	0	0	346	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>6,301</b>	<b>2,057</b>	<b>157</b>	<b>1,066</b>	<b>1,602</b>	<b>1,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Andrews, William E.	479	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	868	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	1,501	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	1,149	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	1,354	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	515	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	818	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	810	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	1,202	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	3,429	71	7	37	59	65	134	49	27	97	267	14	36	574	0
Edwards, Cary Glenn	1,045	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	1,002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	717	0	0	0	0	0	0	0	0	0	0	56	0	0	0
Frazier, Larry K	797	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S	668	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	615	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	1,943	0	0	0	0	0	0	0	0	0	0	0	0	295	0
Hanson, John Peter	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	1,148	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,988	41	4	22	34	38	78	28	15	56	155	8	21	333	0
Hough II, Arthur Lee	767	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	911	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	669	0	0	0	0	0	0	0	0	0	0	52	0	0	0
Jones, John K	866	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	1,188	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	682	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	1,803	0	0	0	0	0	0	0	0	0	0	25	0	0	0
Leary, Donald W	767	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	1,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	760	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	987	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	997	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	706	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	724	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	649	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plank, Leland Flint	790	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United Utility Co.	SC Utilities	Tega Cay	CWS Inc. of NC	River Pointe	CWS Systems	Watauga Vista	Carolina Trace	Translyv	Wtr. Serv Tenn.	Topsail	North Carolina Pines	Bradfield Farms	Nero Wtr Serv Co of GA	
<b>Pension</b>																
<b>Georgia</b>																
Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420</b>
<b>Maryland</b>																
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	479	0	0	0	0
Ashworth, James Perry	0	0	0	0	90	0	0	0	0	778	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	762	0	388	0	0	0	0	331	21	0	0	0
Childers, Steven Edward	0	0	0	0	814	0	0	0	0	0	0	0	0	335	0	0
Clarke, Joel M	0	0	0	0	695	0	281	0	341	0	0	0	0	0	37	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	515	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	38	0	376	0	0	0	0	0	0	0	404	0
Corn Jr, Douglas M	0	0	0	0	221	0	0	0	0	589	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	1,202	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	7	64	13	103	1,118	11	322	5	71	82	21	98	6	62	8	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	1,045	0	0	0	0
Edwards, Conly J	0	0	0	0	1,002	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	661	0	0	0	0	0	0	0	0	0	0	0
Frazier, Larry K	0	0	0	0	797	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	0	0	0	0	0	0	634	0	0	0	0	0	34	0	0	0
Graham, Joshua J.	0	0	0	0	243	0	0	0	0	372	0	0	0	0	0	0
Gurley, Cooper V.	0	0	0	0	660	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	316	1,331	0	0	0	0	0	0	0	0	0	0	0
Hanson, John Peter	0	0	0	0	464	0	147	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	1,148	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	785	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	4	37	7	60	648	6	187	3	41	48	12	57	4	36	4	0
Hough II, Arthur Lee	0	0	0	0	0	0	728	0	0	0	0	0	39	0	0	0
Johansen, John E	0	0	0	0	911	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	0	0	0	0	617	0	0	0	0	0	0	0	0	0	0	0
Jones, John K	0	0	0	0	459	0	386	0	0	0	0	0	21	0	0	0
Konsul, Anthony J.	0	0	0	0	336	80	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	272	0	410	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	1,206	19	252	10	145	37	0	0	110	0	0	0
Leary, Donald W	0	0	0	0	281	0	486	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	0	0	0	0	166	0	0	0	909	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	760	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	987	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	0	0	0	0	997	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	103	0	0	0	0	897	0	0	0	0	0	0
Murphy, Phillip K	0	0	0	0	492	0	0	214	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	15	0	665	0	0	0	0	0	0	0	0	0
New Jr, Gary	0	0	0	0	680	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	249	0	475	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	649	0	0	0	0
Plank, Leland Flint	0	0	0	0	0	0	631	0	0	0	159	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
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Employee	Total	40-0200	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	55-0264	56-0830	57-0270	70-0298	71-1300
		UI of Maryland	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass-anutten	UI of Penn	Westgate	Penn Estates	Skidaway	Elk River	Montague	Carolina Wtr Serv	Util Serv of SC
Roberts, James D	848	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	740	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	1,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	661	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	950	0	0	0	0	0	0	0	0	0	0	105	0	0	0
Underwood, Gerald L	1,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	1,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	1,190	0	0	0	0	0	0	0	0	0	0	35	0	0	0
Woody Jr, Rex	1,075	0	0	0	0	0	0	0	0	0	0	92	0	0	0
Woody, Rex R.	439	0	0	0	0	0	0	0	0	0	0	38	0	0	0
Young Jr, Raymond Butler	879	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	709	0	0	0	0	0	0	0	0	0	0	93	0	0	0
James, Robert Adam	701	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	662	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	431	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	573	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	279	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr., Harold E	381	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	716	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	390	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	359	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	377	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	982	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	526	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>58,978</b>	<b>112</b>	<b>11</b>	<b>59</b>	<b>93</b>	<b>103</b>	<b>212</b>	<b>77</b>	<b>42</b>	<b>153</b>	<b>422</b>	<b>518</b>	<b>57</b>	<b>1,202</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	1,119	0	0	0	0	0	0	0	0	0	0	0	0	1,119	0
Boylston, Kenneth L	969	0	0	0	0	0	0	0	0	0	0	0	0	290	0
Bryan, John R	91	0	0	0	0	0	0	0	0	0	0	0	0	41	0
Carnish, Larry W	1,200	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0
Chitwood, Larry Alton	747	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	997	0	0	0	0	0	0	0	0	0	0	0	0	997	0
Cureton, Erik W	580	0	0	0	0	0	0	0	0	0	0	0	0	506	0
Davis, Miguel B	731	0	0	0	0	0	0	0	0	0	0	0	0	219	0
Davis, Samuel B	1,448	0	0	0	0	0	0	0	0	0	0	0	0	1,426	0
Ellinger, Bright Anthony	1,115	0	0	0	0	0	0	0	0	0	0	0	0	1,025	0
Gilroy, Robert H	980	0	0	0	0	0	0	0	0	0	0	0	0	855	0
Hinson, Richard F	928	0	0	0	0	0	0	0	0	0	0	0	0	278	0
Knotts, Paul L	621	0	0	0	0	0	0	0	0	0	0	0	0	621	0
Plummer, George Randall	989	0	0	0	0	0	0	0	0	0	0	0	0	989	0
Porter, William Douglas	823	0	0	0	0	0	0	0	0	0	0	0	0	823	0
Reeves, Phillip L	626	0	0	0	0	0	0	0	0	0	0	0	0	534	0
Taylor, Michael O Neal	1,027	0	0	0	0	0	0	0	0	0	0	0	0	847	0
Whitt, Stephen R	722	0	0	0	0	0	0	0	0	0	0	0	0	216	0
Zeise, Michael Peter	835	0	0	0	0	0	0	0	0	0	0	0	0	835	0
Scott, Robert C.	528	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	268	0	0	0	0	0	0	0	0	0	0	0	0	268	0
Belcastro, Joseph C	129	0	0	0	0	0	0	0	0	0	0	0	0	0	129
Bowen, Von M	216	0	0	0	0	0	0	0	0	0	0	0	0	0	216
Driggers, Marvin Henry	210	0	0	0	0	0	0	0	0	0	0	0	0	0	210
Dyar, James Henry	280	0	0	0	0	0	0	0	0	0	0	0	0	0	280
Gordon, Dewis Wayne	167	0	0	0	0	0	0	0	0	0	0	0	0	0	167
Lloyd, W Nolan	213	0	0	0	0	0	0	0	0	0	0	0	0	0	213
Suttles, Luther T	160	0	0	0	0	0	0	0	0	0	0	0	0	0	160
Trout, Bradley Leon	188	0	0	0	0	0	0	0	0	0	0	0	0	0	188

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
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	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Utility Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace	Translyv	Wtr. Serv.	Topsail	Pines	Farms		Co of GA	
Roberts, James D	0	0	0	0	848	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	114	0	0	0	626	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	1,279	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	661	0	0	0	0	0
Tipton, Gary	0	0	0	0	845	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	1,003	0	0	0	0	0	0	0	157	0	0	0
Walton, Kerry Gene	0	0	0	0	515	0	240	0	271	0	0	0	0	0	29	0
Watkins, Alan J	0	0	0	0	564	0	324	14	0	203	51	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	983	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	401	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	879	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	616	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	457	244	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	636	0	0	0	0	0	0	0	0	26	0	0
Brooks, Chris G	0	0	0	0	0	0	344	0	0	0	87	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	573	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	72	0	227	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	195	0	0	0	0	0	0	0	0	84	0	0
Brock Jr., Harold E	0	0	0	0	381	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	112	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	103	0	14	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	716	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	390	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	359	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	0	0	0	0	377	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	982	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	526	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>11</b>	<b>101</b>	<b>20</b>	<b>1,251</b>	<b>34,637</b>	<b>360</b>	<b>8,299</b>	<b>246</b>	<b>2,259</b>	<b>3,114</b>	<b>367</b>	<b>3,835</b>	<b>282</b>	<b>653</b>	<b>482</b>	<b>0</b>
<b>South Carolina</b>																
Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	310	337	32	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	42	8	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	747	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	6	57	11	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	234	254	24	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	33	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	11	96	19	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	297	323	31	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	180	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	231	251	24	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	528	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Elkins, Harry Benjamin	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Crews Jr., Walter P.	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	815	0	0	0	0	0	0	0	0	0	0	0	0	244	0
Gheen, Randy Mason	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60
Varn, Sidney F	365	0	0	0	0	0	0	0	0	0	0	0	0	326	0
Zeigler, John Kenneth	164	0	0	0	0	0	0	0	0	0	0	0	0	0	164
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>20,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,659</b>	<b>1,878</b>

WATER SERVICE CORPORATION  
 BE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina		Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Co.	Utilities	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace	Translyv	Wtr. Serv.	Topsail	Pines	Farms		Co of GA
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crews Jr., Walter P.	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	261	283	27	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total South Carolina	111	1,513	367	1,333	1,448	138	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Blk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>															
Berry, Jeremy Aaron	762	0	0	0	0	0	762	0	0	0	0	0	0	0	0
Dellinger, Chad M	722	0	0	0	0	0	722	0	0	0	0	0	0	0	0
Knight, David Wilson	1,031	0	0	0	0	0	1,031	0	0	0	0	0	0	0	0
McClelland, John	1,063	0	1,063	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,727	210	20	110	176	194	397	145	79	288	0	0	107	0	0
Smiley, Donald Eugene	784	0	0	0	0	257	527	0	0	0	0	0	0	0	0
Propst, Matthew Scott	500	0	0	0	0	0	500	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	6,589	210	1,083	110	176	451	3,939	145	79	288	0	0	107	0	0
<b>Pennsylvania</b>															
Hawkes Jr, John H	1,006	0	0	0	0	0	0	1,006	0	0	0	0	0	0	0
Madison Jr, Charles P	1,079	0	0	0	0	0	0	0	180	654	0	0	244	0	0
Sawyer, Robert S	691	0	0	0	0	0	0	0	149	542	0	0	0	0	0
Travaglini, Timothy J.	743	0	0	0	0	0	0	743	0	0	0	0	0	0	0
Lewis Jr., Richard A	773	0	0	0	0	0	0	0	0	0	0	0	773	0	0
Umphrey, Daniel Lewis	740	0	0	0	0	0	0	0	314	0	0	0	426	0	0
Brost, Peter A.	311	0	0	0	0	0	0	0	67	244	0	0	0	0	0
Simchak, Jody G	150	0	0	0	0	0	0	0	150	0	0	0	0	0	0
Campion, Michael J	430	0	0	0	0	0	0	0	0	313	0	0	117	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	5,923	0	0	0	0	0	0	1,749	860	1,753	0	0	1,560	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Wautauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits  
Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Blk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>ESOP</b>															
<b>Georgia</b>															
Christie, Charles E	1,246	0	0	0	0	0	0	0	0	0	1,246	0	0	0	0
Fulcher III, Robert F	1,120	0	0	0	0	0	0	0	0	0	1,120	0	0	0	0
Harrington, Ray	1,689	0	0	0	0	0	0	0	0	0	1,689	0	0	0	0
Lanier, Clayton W	1,046	0	0	0	0	0	0	0	0	0	1,046	0	0	0	0
Evans, Forest Wade	272	0	0	0	0	0	0	0	0	0	272	0	0	0	0
Brinson, Joseph Carl	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	155	0	0	0	0	0	0	0	0	0	155	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Georgia	6,091	0	0	0	0	0	0	0	0	0	5,528	0	0	0	0
<b>Maryland</b>															
Haggerty, Randy L	842	0	0	0	0	842	0	0	0	0	0	0	0	0	0
McConnell, Walter George	1,462	0	0	562	900	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	1,060	0	0	0	0	1,060	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	1,449	1,322	127	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	1,274	0	0	490	784	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,165	719	69	377	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christof	177	162	15	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	1,018	554	0	0	464	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	8,447	2,757	211	1,429	2,148	1,902	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>															
Andrews, William E.	642	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	1,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	2,012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	1,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	1,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	690	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	1,097	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	1,086	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	1,611	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	4,596	95	9	50	80	88	180	66	36	130	358	19	49	769	0
Edwards, Cary Glenn	1,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	1,342	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	960	0	0	0	0	0	0	0	0	0	0	74	0	0	0
Frazier, Larry K	1,068	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	895	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	825	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	885	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	2,605	0	0	0	0	0	0	0	0	0	0	0	0	396	0
Hanson, John Peter	819	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	1,539	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	1,052	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	2,665	55	5	29	46	51	104	38	21	75	207	11	28	446	0
Hough II, Arthur Lee	1,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	1,221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	897	0	0	0	0	0	0	0	0	0	0	69	0	0	0
Jones, John K	1,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	1,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	914	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	2,416	0	0	0	0	0	0	0	0	0	0	34	0	0	0
Leary, Donald W	1,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	1,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	1,018	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	1,322	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	1,336	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	1,341	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	946	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	912	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	911	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	971	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	870	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plank, Leland Flint	1,060	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Wautauga	Carolina		Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Utility Co.		Utilities	Cay	of NC	Pointe	Systems	Vista	Trace	Translyv	Wtr. Serv.	Topsail	Pines	Farms		Co of GA

**ESOP**

**Georgia**

Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563</b>

**Maryland**

Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christof	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**North Carolina**

Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	642	0	0	0	0
Ashworth, James Perry	0	0	0	0	120	0	0	0	0	1,043	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	1,022	0	520	0	0	0	0	443	28	0	0	0
Childers, Steven Edward	0	0	0	0	1,091	0	0	0	0	0	0	0	0	449	0	0
Clarke, Joel M	0	0	0	0	931	0	377	0	458	0	0	0	0	0	49	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	690	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	52	0	504	0	0	0	0	0	0	0	541	0
Corn Jr, Douglas M	0	0	0	0	296	0	0	0	0	790	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	1,611	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	10	86	17	138	1,498	14	432	7	95	110	28	132	8	84	10	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	1,400	0	0	0	0
Edwards, Conly J	0	0	0	0	1,342	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	886	0	0	0	0	0	0	0	0	0	0	0
Frazier, Larry K	0	0	0	0	1,068	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	0	0	0	0	0	0	850	0	0	0	0	0	45	0	0	0
Graham, Joshua J.	0	0	0	0	326	0	0	0	0	499	0	0	0	0	0	0
Gurley, Cooper V	0	0	0	0	885	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	424	1,785	0	0	0	0	0	0	0	0	0	0	0
Hanson, John Peter	0	0	0	0	622	0	197	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	1,539	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	1,052	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	6	50	10	80	869	8	250	4	55	64	16	76	5	48	6	0
Hough II, Arthur Lee	0	0	0	0	0	0	976	0	0	0	0	0	52	0	0	0
Johansen, John E	0	0	0	0	1,221	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	0	0	0	0	828	0	0	0	0	0	0	0	0	0	0	0
Jones, John K	0	0	0	0	615	0	517	0	0	0	0	0	28	0	0	0
Konsul, Anthony J.	0	0	0	1,034	450	107	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	364	0	550	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	1,616	25	337	13	0	195	49	0	0	147	0	0
Leary, Donald W	0	0	0	0	377	0	651	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	0	0	0	0	223	0	0	0	1,219	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	1,018	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	1,322	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	0	0	0	0	1,336	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	138	0	0	0	0	1,203	0	0	0	0	0	0
Murphy, Phillip K	0	0	0	0	659	0	0	287	0	0	0	0	0	0	0	0
Nelon, Randy R	0	0	0	0	20	0	892	0	0	0	0	0	0	0	0	0
New Jr, Gary	0	0	0	0	911	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	334	0	637	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	870	0	0	0	0
Plank, Leland Flint	0	0	0	0	0	0	847	0	0	0	213	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Roberts, James D	1,136	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	992	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	1,714	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	1,273	0	0	0	0	0	0	0	0	0	0	141	0	0	0
Underwood, Gerald L	1,555	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	1,414	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	1,596	0	0	0	0	0	0	0	0	0	0	47	0	0	0
Woody Jr, Rex	1,441	0	0	0	0	0	0	0	0	0	0	123	0	0	0
Woody, Rex R.	588	0	0	0	0	0	0	0	0	0	0	50	0	0	0
Young Jr, Raymond Butler	1,178	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	951	0	0	0	0	0	0	0	0	0	0	125	0	0	0
James, Robert Adam	939	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	898	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	578	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	768	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	401	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr., Harold E	511	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	960	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	523	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	481	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	505	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	1,316	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	705	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>79,052</b>	<b>150</b>	<b>14</b>	<b>79</b>	<b>126</b>	<b>139</b>	<b>284</b>	<b>104</b>	<b>57</b>	<b>205</b>	<b>565</b>	<b>693</b>	<b>77</b>	<b>1,611</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0
Boylston, Kenneth L	1,299	0	0	0	0	0	0	0	0	0	0	0	0	389	0
Bryan, John R	1,893	0	0	0	0	0	0	0	0	0	0	0	0	857	0
Carnish, Larry W	1,608	0	0	0	0	0	0	0	0	0	0	0	0	1,608	0
Chitwood, Larry Alton	1,002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	1,336	0	0	0	0	0	0	0	0	0	0	0	0	1,336	0
Cureton, Erik W	778	0	0	0	0	0	0	0	0	0	0	0	0	679	0
Davis, Miguel B	980	0	0	0	0	0	0	0	0	0	0	0	0	293	0
Davis, Samuel B	1,941	0	0	0	0	0	0	0	0	0	0	0	0	1,912	0
Ellinger, Bright Anthony	1,494	0	0	0	0	0	0	0	0	0	0	0	0	1,374	0
Gilroy, Robert H	1,313	0	0	0	0	0	0	0	0	0	0	0	0	1,145	0
Hinson, Richard F	1,244	0	0	0	0	0	0	0	0	0	0	0	0	372	0
Knotts, Paul L	833	0	0	0	0	0	0	0	0	0	0	0	0	833	0
Plummer, George Randall	1,326	0	0	0	0	0	0	0	0	0	0	0	0	1,326	0
Porter, William Douglas	1,104	0	0	0	0	0	0	0	0	0	0	0	0	1,104	0
Reeves, Phillip L	839	0	0	0	0	0	0	0	0	0	0	0	0	716	0
Taylor, Michael O Neal	1,377	0	0	0	0	0	0	0	0	0	0	0	0	1,135	0
Whitt, Stephen R	968	0	0	0	0	0	0	0	0	0	0	0	0	290	0
Zeise, Michael Peter	1,119	0	0	0	0	0	0	0	0	0	0	0	0	1,119	0
Scott, Robert C.	708	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	359	0	0	0	0	0	0	0	0	0	0	0	0	359	0
Belcastro, Joseph C	173	0	0	0	0	0	0	0	0	0	0	0	0	0	173
Bowen, Von M	290	0	0	0	0	0	0	0	0	0	0	0	0	0	290
Driggers, Marvin Henry	281	0	0	0	0	0	0	0	0	0	0	0	0	0	281
Dyar, James Henry	375	0	0	0	0	0	0	0	0	0	0	0	0	0	375
Gordon, Dewis Wayne	224	0	0	0	0	0	0	0	0	0	0	0	0	0	224
Lloyd, W Nolan	286	0	0	0	0	0	0	0	0	0	0	0	0	0	286
Suttles, Luther T	214	0	0	0	0	0	0	0	0	0	0	0	0	0	214
Trout, Bradley Leon	252	0	0	0	0	0	0	0	0	0	0	0	0	0	252

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United Utility Co.	SC Utilities	Tega Cay	CWS Inc. of NC	River Pointe	CWS Systems	Watauga Vista	Carolina Trace	Translyv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of GA
Roberts, James D	0	0	0	0	1,136	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	153	0	0	0	839	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	1,714	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	886	0	0	0	0
Tipton, Gary	0	0	0	0	1,132	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	1,344	0	0	0	0	0	0	0	211	0	0	0
Walton, Kerry Gene	0	0	0	0	690	0	321	0	364	0	0	0	0	0	39	0
Watkins, Alan J	0	0	0	0	756	0	434	18	0	272	69	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	1,318	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	538	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	1,178	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	826	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	612	327	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	853	0	0	0	0	0	0	0	0	35	0	0
Brooks, Chris G	0	0	0	0	0	0	462	0	0	0	116	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	768	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	97	0	304	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	262	0	0	0	0	0	0	0	0	113	0	0
Brock Jr., Harold E	0	0	0	0	511	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	144	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	138	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	137	0	19	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	960	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	523	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	481	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	0	0	0	0	505	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	1,316	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	705	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>16</b>	<b>136</b>	<b>27</b>	<b>1,676</b>	<b>46,424</b>	<b>481</b>	<b>11,125</b>	<b>329</b>	<b>3,030</b>	<b>4,176</b>	<b>491</b>	<b>5,139</b>	<b>377</b>	<b>876</b>	<b>645</b>	<b>0</b>
<b>South Carolina</b>																
Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	416	451	43	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	867	169	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	1,002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	9	76	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	314	341	33	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	44	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	14	128	25	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	398	432	41	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	123	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	310	336	32	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	708	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Elkins, Harry Benjamin	123	0	0	0	0	0	0	0	0	0	0	0	0	0	123
Crews Jr., Walter P.	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	1,093	0	0	0	0	0	0	0	0	0	0	0	0	327	0
Gheen, Randy Mason	81	0	0	0	0	0	0	0	0	0	0	0	0	0	81
Varn, Sidney F	489	0	0	0	0	0	0	0	0	0	0	0	0	437	0
Zeigler, John Kenneth	219	0	0	0	0	0	0	0	0	0	0	0	0	0	219
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>29,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,111</b>	<b>2,518</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crews Jr , Walter P.	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	350	380	36	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>148</b>	<b>2,839</b>	<b>650</b>	<b>1,788</b>	<b>1,940</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Blk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>New Jersey</b>															
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>															
Berry, Jeremy Aaron	1,021	0	0	0	0	0	1,021	0	0	0	0	0	0	0	0
Dellinger, Chad M	967	0	0	0	0	0	967	0	0	0	0	0	0	0	0
Knight, David Wilson	1,382	0	0	0	0	0	1,382	0	0	0	0	0	0	0	0
McClelland, John	1,424	0	1,424	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	2,315	282	27	147	236	260	532	195	106	386	0	0	144	0	0
Smiley, Donald Eugene	1,050	0	0	0	0	345	705	0	0	0	0	0	0	0	0
Propst, Matthew Scott	671	0	0	0	0	0	671	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>8,830</b>	<b>282</b>	<b>1,451</b>	<b>147</b>	<b>236</b>	<b>605</b>	<b>5,278</b>	<b>195</b>	<b>106</b>	<b>386</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>															
Hawkes Jr, John H	1,349	0	0	0	0	0	0	1,349	0	0	0	0	0	0	0
Madison Jr, Charles P	1,446	0	0	0	0	0	0	0	242	877	0	0	327	0	0
Sawyer, Robert S	926	0	0	0	0	0	0	0	200	726	0	0	0	0	0
Travaglini, Timothy J.	997	0	0	0	0	0	0	997	0	0	0	0	0	0	0
Lewis Jr., Richard A	1,036	0	0	0	0	0	0	0	0	0	0	0	1,036	0	0
Umphrey, Daniel Lewis	992	0	0	0	0	0	0	0	421	0	0	0	571	0	0
Brost, Peter A.	417	0	0	0	0	0	0	0	90	327	0	0	0	0	0
Simchak, Jody G	201	0	0	0	0	0	0	0	201	0	0	0	0	0	0
Campion, Michael J	576	0	0	0	0	0	0	0	0	419	0	0	157	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>7,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,346</b>	<b>1,154</b>	<b>2,349</b>	<b>0</b>	<b>0</b>	<b>2,091</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Wautauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>Health Insurance</b>															
<b>Georgia</b>															
Christie, Charles E	4,886	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Fulcher III, Robert F	4,886	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Harrington, Ray	4,886	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Lanier, Clayton W	4,886	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Evans, Forest Wade	4,886	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Brinson, Joseph Carl	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	4,886	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>43,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Maryland</b>															
Haggerty, Randy L	4,886	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0
McConnell, Walter George	4,886	0	0	1,880	3,006	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	4,886	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	4,886	4,459	427	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	4,886	0	0	1,880	3,006	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	4,886	3,017	289	1,580	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christo	4,886	4,459	427	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	4,886	2,659	0	0	2,227	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>39,088</b>	<b>14,594</b>	<b>1,143</b>	<b>5,340</b>	<b>8,239</b>	<b>9,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Andrews, William E.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	4,886	101	10	53	85	93	191	70	38	138	380	20	52	818	0
Edwards, Cary Glenn	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	4,886	0	0	0	0	0	0	0	0	0	0	378	0	0	0
Frazier, Larry K	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	4,886	0	0	0	0	0	0	0	0	0	0	0	0	743	0
Hanson, John Peter	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	4,886	101	10	53	85	93	191	70	38	138	380	20	52	818	0
Hough II, Arthur Lee	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	4,886	0	0	0	0	0	0	0	0	0	0	378	0	0	0
Jones, John K	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	4,886	0	0	0	0	0	0	0	0	0	68	0	0	0	0
Leary, Donald W	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelon, Randy R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plank, Leland Flint	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
	Southland	United	SC	Tega	CWS Inc.	River	CWS	Wautauga	Carolina	Translyv	Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Utility Co.		Utilities	Cay	of NC	Pointe	Systems	Vista	Trace	Translyv	Wtr. Serv.	Topsail	Pines	Farms		Co of GA

Health Insurance

Georgia

Christie, Charles E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evans, Forest Wade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brinson, Joseph Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Patton, James E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Campbell, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Cribbs, Kevin Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Georgia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,658

Maryland

Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

North Carolina

Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Ashworth, James Perry	0	0	0	0	504	0	0	0	0	4,382	0	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	2,481	0	1,262	0	0	0	0	1,076	67	0	0	0
Childers, Steven Edward	0	0	0	0	3,462	0	0	0	0	0	0	0	0	1,424	0	0
Clarke, Joel M	0	0	0	0	2,506	0	1,015	0	1,232	0	0	0	0	0	132	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	230	0	2,245	0	0	0	0	0	0	0	2,411	0
Corn Jr, Douglas M	0	0	0	0	1,333	0	0	0	0	3,553	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	10	92	18	147	1,593	15	459	8	101	117	30	140	9	89	11	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Edwards, Conly J	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	4,508	0	0	0	0	0	0	0	0	0	0	0
Frazier, Larry K	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	0	0	0	0	0	0	4,639	0	0	0	0	0	247	0	0	0
Graham, Joshua J.	0	0	0	0	1,928	0	0	0	0	2,958	0	0	0	0	0	0
Gurley, Cooper V.	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	795	3,348	0	0	0	0	0	0	0	0	0	0	0
Hanson, John Peter	0	0	0	0	3,710	0	1,176	0	0	0	0	0	0	0	0	0
Haver, Mark R	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	10	92	18	147	1,593	15	459	8	101	117	30	140	9	89	11	0
Hough II, Arthur Lee	0	0	0	0	0	0	4,639	0	0	0	0	0	247	0	0	0
Johansen, John E	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	0	0	0	0	4,508	0	0	0	0	0	0	0	0	0	0	0
Jones, John K	0	0	0	0	2,592	0	2,178	0	0	0	0	0	116	0	0	0
Konsul, Anthony J.	0	0	0	3,175	1,382	330	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	1,948	0	2,938	0	0	0	0	0	0	0	0	0
Lashua, Martin J	0	0	0	0	3,268	51	682	26	0	393	100	0	0	298	0	0
Leary, Donald W	0	0	0	0	1,793	0	3,093	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	0	0	0	0	754	0	0	0	4,132	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	504	0	0	0	0	4,382	0	0	0	0	0	0
Murphy, Phillip K	0	0	0	0	3,405	0	0	1,481	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	106	0	4,780	0	0	0	0	0	0	0	0	0
New Jr, Gary	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	1,681	0	3,205	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Plank, Leland Flint	0	0	0	0	0	0	3,902	0	0	0	984	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Roberts, James D	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	4,886	0	0	0	0	0	0	0	0	0	0	542	0	0	0
Underwood, Gerald L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	4,886	0	0	0	0	0	0	0	0	0	0	144	0	0	0
Woody Jr, Rex	4,886	0	0	0	0	0	0	0	0	0	0	417	0	0	0
Woody, Rex R.	4,886	0	0	0	0	0	0	0	0	0	0	417	0	0	0
Young Jr, Raymond Butler	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	4,886	0	0	0	0	0	0	0	0	0	0	640	0	0	0
James, Robert Adam	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr, Harold E	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>351,792</b>	<b>202</b>	<b>20</b>	<b>106</b>	<b>170</b>	<b>186</b>	<b>382</b>	<b>140</b>	<b>76</b>	<b>276</b>	<b>760</b>	<b>3,024</b>	<b>104</b>	<b>2,379</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Boylston, Kenneth L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	1,461	0
Bryan, John R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	2,211	0
Carnish, Larry W	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Chitwood, Larry Alton	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Cureton, Erik W	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,262	0
Davis, Miguel B	4,886	0	0	0	0	0	0	0	0	0	0	0	0	1,461	0
Davis, Samuel B	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,813	0
Ellinger, Bright Anthony	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,494	0
Gilroy, Robert H	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,262	0
Hinson, Richard F	4,886	0	0	0	0	0	0	0	0	0	0	0	0	1,461	0
Knotts, Paul L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Plummer, George Randall	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Porter, William Douglas	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Reeves, Phillip L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,169	0
Taylor, Michael O Neal	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,028	0
Whitt, Stephen R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	1,461	0
Zeise, Michael Peter	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Scott, Robert C.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Belcastro, Joseph C	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Bowen, Von M	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Driggers, Marvin Henry	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Dyar, James Henry	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Gordon, Dewis Wayne	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Lloyd, W Nolan	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Suttles, Luther T	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Trout, Bradley Leon	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886

WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United Utility Co.	SC Utilities	Tega Cay	CWS Inc. of NC	River Pointe	CWS Systems	Wautauga Vista	Carolina Trace	Translyv	Tenn. Wtr Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of GA
Roberts, James D	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	754	0	0	0	4,132	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Tippet, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Tipton, Gary	0	0	0	0	4,344	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	4,224	0	0	0	0	0	0	0	662	0	0	0
Walton, Kerry Gene	0	0	0	0	2,385	0	1,110	0	1,256	0	0	0	0	0	135	0
Watkins, Alan J	0	0	0	0	2,315	0	1,329	56	0	832	211	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	4,469	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	4,469	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	4,246	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	3,183	1,703	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	4,693	0	0	0	0	0	0	0	0	193	0	0
Brooks, Chris G	0	0	0	0	0	0	3,902	0	0	0	984	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	1,183	0	3,703	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	3,410	0	0	0	0	0	0	0	0	1,476	0	0
Brock Jr., Harold E	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	4,303	0	583	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	4,886	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total North Carolina	20	184	36	4,264	215,265	2,114	57,071	1,579	10,954	16,734	2,339	25,786	1,357	3,569	2,700	0
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South Carolina

Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	1,564	1,698	162	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	2,239	436	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	54	477	93	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	1,564	1,698	162	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	144	0	248	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	54	477	93	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	1,564	1,698	162	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	717	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	858	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	1,564	1,698	162	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Elkins, Harry Benjamin	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Crews Jr., Walter P.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	4,886	0	0	0	0	0	0	0	0	0	0	0	0	1,461	0
Gheen, Randy Mason	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Varn, Sidney F	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,369	0
Zeigler, John Kenneth	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	4,886
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>171,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,001</b>	<b>53,746</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
		United	SC	Tega	CWS Inc.	River	CWS	Watauga	Carolina		Tenn.	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Southland	Utility Co.	Utilities	Cay	of NC	Pointe	Systems	Vista	Trace	Translyv	Wtr. Serv.	Topsail	Pines	Farms		Co of GA
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crews Jr., Walter P.	0	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	1,564	1,698	162	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>842</b>	<b>17,851</b>	<b>2,445</b>	<b>7,820</b>	<b>8,490</b>	<b>810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>New Jersey</b>															
See Pennsylvania	3,684	0	0	0	0	0	0	0	0	0	0	0	3,684	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	3,684	0	0	0	0	0	0	0	0	0	0	0	3,684	0	0
<b>Virginia</b>															
Berry, Jeremy Aaron	4,886	0	0	0	0	0	4,886	0	0	0	0	0	0	0	0
Dellinger, Chad M	4,886	0	0	0	0	0	4,886	0	0	0	0	0	0	0	0
Knight, David Wilson	4,886	0	0	0	0	0	4,886	0	0	0	0	0	0	0	0
McClelland, John	4,886	0	4,886	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	4,886	594	57	311	498	549	1,124	411	224	814	0	0	304	0	0
Smiley, Donald Eugene	4,886	0	0	0	0	1,604	3,282	0	0	0	0	0	0	0	0
Propst, Matthew Scott	4,886	0	0	0	0	0	4,886	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	34,202	594	4,943	311	498	2,153	23,950	411	224	814	0	0	304	0	0
<b>Pennsylvania</b>															
Hawkes Jr, John H	4,886	0	0	0	0	0	0	4,886	0	0	0	0	0	0	0
Madison Jr, Charles P	4,886	0	0	0	0	0	0	0	817	2,963	0	0	1,106	0	0
Sawyer, Robert S	4,886	0	0	0	0	0	0	0	1,055	3,831	0	0	0	0	0
Travaglino, Timothy J.	4,886	0	0	0	0	0	0	4,886	0	0	0	0	0	0	0
Lewis Jr, Richard A	4,886	0	0	0	0	0	0	0	0	0	0	0	4,886	0	0
Umphey, Daniel Lewis	4,886	0	0	0	0	0	0	0	2,075	0	0	0	2,811	0	0
Brost, Peter A.	4,886	0	0	0	0	0	0	0	1,055	3,831	0	0	0	0	0
Simchak, Jody G	4,886	0	0	0	0	0	0	0	4,886	0	0	0	0	0	0
Campion, Michael J	4,886	0	0	0	0	0	0	0	0	3,558	0	0	1,328	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	43,974	0	0	0	0	0	0	9,772	9,888	14,183	0	0	10,131	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 BE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>Other Benefits</b>															
<b>Georgia</b>															
Christie, Charles E	267	0	0	0	0	0	0	0	0	0	267	0	0	0	0
Fulcher III, Robert F	267	0	0	0	0	0	0	0	0	0	267	0	0	0	0
Harrington, Ray	267	0	0	0	0	0	0	0	0	0	267	0	0	0	0
Lanier, Clayton W	267	0	0	0	0	0	0	0	0	0	267	0	0	0	0
Evans, Forest Wade	267	0	0	0	0	0	0	0	0	0	267	0	0	0	0
Brinson, Joseph Carl	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patton, James E	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campbell, James R	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cribbs, Kevin Joseph	267	0	0	0	0	0	0	0	0	0	267	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>2,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Maryland</b>															
Haggerty, Randy L	267	0	0	0	0	267	0	0	0	0	0	0	0	0	0
McConnell, Walter George	267	0	0	103	164	0	0	0	0	0	0	0	0	0	0
Sibley, Kenneth C	267	0	0	0	0	267	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	267	244	23	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	267	0	0	103	164	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	267	165	16	86	0	0	0	0	0	0	0	0	0	0	0
Carberry, Richard Christof	267	244	23	0	0	0	0	0	0	0	0	0	0	0	0
Edes, Mark S	267	145	0	0	122	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>2,136</b>	<b>798</b>	<b>62</b>	<b>292</b>	<b>450</b>	<b>534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>															
Andrews, William E.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ashworth, James Perry	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Childers, Steven Edward	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clarke, Joel M	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	267	6	1	3	5	5	10	4	2	8	21	1	3	45	0
Edwards, Cary Glenn	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Conly J	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	267	0	0	0	0	0	0	0	0	0	21	0	0	0	0
Frazier, Larry K	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzalez Jr, Armando S.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper V.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haas, Bruce T	267	0	0	0	0	0	0	0	0	0	0	0	0	41	0
Hanson, John Peter	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haver, Mark R	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	267	6	1	3	5	5	10	4	2	8	21	1	3	45	0
Hough II, Arthur Lee	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Larry W	267	0	0	0	0	0	0	0	0	0	21	0	0	0	0
Jones, John K	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langston, Kenneth L.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lashua, Martin J	267	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Leary, Donald W	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McDaniel, Wyman Edward	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McNeill, Thomas L	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Murphy, Phillip K	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Jr, Gary	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peacock II, Gary M	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson Jr, Dwight L.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flank, Leland Flint	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Roberts, James D	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tipton, Gary	267	0	0	0	0	0	0	0	0	0	0	30	0	0	0
Underwood, Gerald L	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Alan J	267	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Woody Jr, Rex	267	0	0	0	0	0	0	0	0	0	0	23	0	0	0
Woody, Rex R.	267	0	0	0	0	0	0	0	0	0	0	23	0	0	0
Young Jr, Raymond Butler	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	267	0	0	0	0	0	0	0	0	0	0	35	0	0	0
James, Robert Adam	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brooks, Chris G	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chapman, Adrian T	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock Jr., Harold E	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>19,224</b>	<b>12</b>	<b>2</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>20</b>	<b>8</b>	<b>4</b>	<b>16</b>	<b>42</b>	<b>167</b>	<b>6</b>	<b>131</b>	<b>0</b>
<b>South Carolina</b>															
Bodie Sr, John Larry	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Boylston, Kenneth L	267	0	0	0	0	0	0	0	0	0	0	0	0	80	0
Bryan, John R	267	0	0	0	0	0	0	0	0	0	0	0	0	121	0
Carnish, Larry W	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Chitwood, Larry Alton	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Cureton, Erik W	267	0	0	0	0	0	0	0	0	0	0	0	0	233	0
Davis, Miguel B	267	0	0	0	0	0	0	0	0	0	0	0	0	80	0
Davis, Samuel B	267	0	0	0	0	0	0	0	0	0	0	0	0	263	0
Ellinger, Bright Anthony	267	0	0	0	0	0	0	0	0	0	0	0	0	246	0
Gilroy, Robert H	267	0	0	0	0	0	0	0	0	0	0	0	0	233	0
Hinson, Richard F	267	0	0	0	0	0	0	0	0	0	0	0	0	80	0
Knotts, Paul L	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Plummer, George Randall	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Porter, William Douglas	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Reeves, Phillip L	267	0	0	0	0	0	0	0	0	0	0	0	0	228	0
Taylor, Michael O Neal	267	0	0	0	0	0	0	0	0	0	0	0	0	220	0
Whitt, Stephen R	267	0	0	0	0	0	0	0	0	0	0	0	0	80	0
Zeise, Michael Peter	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Scott, Robert C.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
Belcastro, Joseph C	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Bowen, Von M	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Driggers, Marvin Henry	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Dyar, James Henry	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Gordon, Dewis Wayne	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Lloyd, W Nolan	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Suttles, Luther T	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Trout, Bradley Leon	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United Utility Co.	SC Utilities	Tega Cay	CWS Inc. of NC	River Pointe	CWS Systems	Wautauga Vista	Carolina Trace	Translyv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of GA
Roberts, James D	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	41	0	0	0	226	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Tippet, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0	0
Tipton, Gary	0	0	0	0	237	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	231	0	0	0	0	0	0	0	36	0	0	0
Walton, Kerry Gene	0	0	0	0	130	0	61	0	69	0	0	0	0	0	7	0
Watkins, Alan J	0	0	0	0	127	0	73	3	0	45	12	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	244	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	244	0	0	0	0	0	0	0	0	0	0	0
Young Jr, Raymond Butler	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	232	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	174	93	0	0	0	0	0	0	0	0	0	0
London, Brian Maurice	0	0	0	0	256	0	0	0	0	0	0	0	0	11	0	0
Brooks, Chris G	0	0	0	0	0	0	213	0	0	0	54	0	0	0	0	0
Chapman, Adrian T	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	65	0	202	0	0	0	0	0	0	0	0	0
Addair, Jeffrey C	0	0	0	0	186	0	0	0	0	0	0	0	0	81	0	0
Brock Jr., Harold E	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Guyness, Al	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Melton Jr., James Lee	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Ammons Jr., David O.	0	0	0	0	0	0	267	0	0	0	0	0	0	0	0	0
Cogdell, Walter V	0	0	0	0	235	0	32	0	0	0	0	0	0	0	0	0
Coughlin, Diane L	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Ealey Jr., Melvin L	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Muir, John Tyler	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Palmiter, Matthew L	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Shelton, Benjamin W	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Shultz II, John R	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
Spanos, Christopher N	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>2</b>	<b>10</b>	<b>2</b>	<b>232</b>	<b>11,764</b>	<b>116</b>	<b>3,117</b>	<b>85</b>	<b>598</b>	<b>913</b>	<b>129</b>	<b>1,410</b>	<b>74</b>	<b>196</b>	<b>148</b>	<b>0</b>
<b>South Carolina</b>																
Bodie Sr, John Larry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	85	93	9	0	0	0	0	0	0	0	0	0	0
Bryan, John R	0	122	24	0	0	0	0	0	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cureton, Erik W	3	26	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	85	93	9	0	0	0	0	0	0	0	0	0	0
Davis, Samuel B	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	8	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0
Gilroy, Robert H	3	26	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	85	93	9	0	0	0	0	0	0	0	0	0	0
Knotts, Paul L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reeves, Phillip L	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	85	93	9	0	0	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scott, Robert C.	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrington, Milton R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Belcastro, Joseph C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dyar, James Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon, Dewis Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suttles, Luther T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
Elkins, Harry Benjamin	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Crews Jr., Walter P.	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	267	0	0	0	0	0	0	0	0	0	0	0	0	80	0
Gheen, Randy Mason	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
Varn, Sidney F	267	0	0	0	0	0	0	0	0	0	0	0	0	239	0
Zeigler, John Kenneth	267	0	0	0	0	0	0	0	0	0	0	0	0	0	267
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>9,345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,319</b>	<b>2,937</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 River Pointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	165-1260 Wtr Serv Co of GA
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Crews Jr., Walter P.	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Herman Forest	0	0	0	85	93	9	0	0	0	0	0	0	0	0	0	0
Gheen, Randy Mason	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Varn, Sidney F	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zeigler, John Kenneth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Byrd, Henry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Headden, Katherine B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Smith, Linda E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>46</b>	<b>975</b>	<b>134</b>	<b>425</b>	<b>465</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	40-0200 UI of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC
<b>New Jersey</b>															
See Pennsylvania	323	0	0	0	0	0	0	0	0	0	0	0	323	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	323	0	0	0	0	0	0	0	0	0	0	0	323	0	0
<b>Virginia</b>															
Berry, Jeremy Aaron	267	0	0	0	0	0	267	0	0	0	0	0	0	0	0
Dellinger, Chad M	267	0	0	0	0	0	267	0	0	0	0	0	0	0	0
Knight, David Wilson	267	0	0	0	0	0	267	0	0	0	0	0	0	0	0
McClelland, John	267	0	267	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	267	32	3	17	27	30	61	22	12	44	0	0	17	0	0
Smiley, Donald Eugene	267	0	0	0	0	88	179	0	0	0	0	0	0	0	0
Propst, Matthew Scott	267	0	0	0	0	0	267	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	1,869	32	270	17	27	118	1,308	22	12	44	0	0	17	0	0
<b>Pennsylvania</b>															
Hawkes Jr, John H	267	0	0	0	0	0	0	267	0	0	0	0	0	0	0
Madison Jr, Charles P	267	0	0	0	0	0	0	0	45	162	0	0	60	0	0
Sawyer, Robert S	267	0	0	0	0	0	0	0	58	209	0	0	0	0	0
Travaglini, Timothy J.	267	0	0	0	0	0	0	267	0	0	0	0	0	0	0
Lewis Jr., Richard A	267	0	0	0	0	0	0	0	0	0	0	0	267	0	0
Umphey, Daniel Lewis	267	0	0	0	0	0	0	0	113	0	0	0	154	0	0
Brost, Peter A.	267	0	0	0	0	0	0	0	58	209	0	0	0	0	0
Simchak, Jody G	267	0	0	0	0	0	0	0	267	0	0	0	0	0	0
Campion, Michael J	267	0	0	0	0	0	0	0	0	194	0	0	73	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	2,403	0	0	0	0	0	0	534	541	774	0	0	554	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	74-0464	75-0700	77-0470	79-0485	80-0500	81-0598	83-0800	85-0545	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	165-1260
Employee	Southland	United Utility Co.	SC Utilities	Tega Cay	CWS Inc. of NC	River Pointe	CWS Systems	Wautauga Vista	Carolina Trace	Translyv	Tenn. Wtr. Serv.	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of GA
<b>New Jersey</b>																
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Virginia</b>																
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dellinger, Chad M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knight, David Wilson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClelland, John	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Propst, Matthew Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Pennsylvania</b>																
Hawkes Jr, John H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sawyer, Robert S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr , Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Simchak, Jody G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campion, Michael J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
<b>Customer Equivalents</b>		1,168	327	1,392	2,119	6,048	1,826	1,584	1,710	2,792	3,238	3,433	7,931	1,879
Aldrich, Howard J	12,308			1,392	2,119				1,710		3,238		7,931	1,879
Anderson, Daniel S	7,350											3,433	560	
Armstrong, Garth H	23,867	1,168	327	1,392	2,119				1,710	2,792	3,238		3,239	1,879
Armstrong, Gary T	17,560	1,168		1,392	2,119				1,710		3,238		3,239	
Becker, Jeffrey S	2,915													
Blasco, Christopher J	10,312											3,433	3,522	
Christensen, David	18,651													
Coates, William H	6,016		327							2,792				1,879
Cooke, Raymond P	1,879													1,879
Cooper, Robert K	23,999						1,826						3,522	
Cornell, Randall L	18,651													
De Baca, Daniel	1,584							1,584						
Ebert, Harold B	10,312											3,433	3,522	
Elder, Jeffrey C.	23,999						1,826						3,522	
Evans, Ronald Edward	31,631					6,048	1,826	1,584					3,522	
Flynn, Patrick C	63,458	1,168	327	1,392	2,119	6,048	1,826	1,584	1,710	2,792	3,238	3,433	7,931	1,879
Garcia Jr, Ismael	2,792									2,792				
Gavaletz, Michael John	22,173												3,522	
Gentilucci, Domenic Vincent	7,632					6,048		1,584						
Gongre, Bryan Keith	38,981					6,048	1,826	1,584				3,433	4,082	
Goodwin, Douglas L	28,109					6,048	1,826	1,584						
Gratson, Joseph Francis	6,790											3,433		
Habery, Stephen J	8,797								1,710		3,238		3,849	
Hahn, Jerry Lawrence	13,656			1,392	2,119				1,710		3,238		3,849	
Harris, Peter Wood	23,999							1,826					3,522	
Hasty II, Donald L	20,477							1,826						
Haws, Scotty Lee	38,981					6,048	1,826	1,584				3,433	4,082	
Hollister, Jimmie H	10,312											3,433	3,522	
Holsapple, Roger E	6,790											3,433		
Hostetler, Donald E	4,406	1,168									3,238			
Humphrey Jr, John Willis	7,632					6,048		1,584						
Lanni, Christopher Lawrence	13,656			1,392	2,119				1,710		3,238		3,849	
Learned, Scott C	20,477													
Lee, Gregory J	20,477							1,826						
Marinelli, John Allen	23,999							1,826					3,522	
McCord, Frank Douglas	22,173												3,522	
McPeeks, Jeffrey	2,915													
Paver, Robert John Martin	1,018													
Phillips, Christopher R	10,312											3,433	3,522	
Pinder, Jeffrey	23,999							1,826					3,522	
Rasmussen, Donald W	63,458	1,168	327	1,392	2,119	6,048	1,826	1,584	1,710	2,792	3,238	3,433	7,931	1,879
Risner, Robert Louis	18,651													
Ryniak, David	1,710								1,710					
Schultz, Kevin Miller	2,915													
Shue, Mickey A	23,999												3,522	
Sillitoe, Kathy A	28,109					6,048		1,826	1,584					
Staats, Charles Edward	23,999							1,826					3,522	
Stafford, Thomas Theadore	9,627	1,168		1,392	2,119				1,710		3,238			
Stewart, Malcolm S	2,792									2,792				
Sudol, Corey F	6,048					6,048								
Swegheimer, James A	20,477							1,826						
Szczepkowski, Stephen A	3,511			1,392	2,119									
Taylor, Donald Edward	7,632					6,048		1,584						
Thomas, Richard H.	13,656			1,392	2,119				1,710		3,238		3,849	
Vanmeter Jr, Nathan Z	28,109					6,048	1,826	1,584						
White, Ronald D	23,999						1,826						3,522	
Wankler, David C	7,067				2,119				1,710		3,238			
Yingling, James Dennis	22,173												3,522	
Zubek, Carl Andrew	6,048					6,048								
Houston, James Eric	20,330					6,048	1,826	1,584				3,433	4,082	
Swift, David Lorre	722													

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	101-0680 Sanlando	102-0675 Lake	103-0690 UI	104-0694 Bayside	105-0695 South	106-0693 Labrador	109-0699 Sandy
Employee	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek
<b>Customer Equivalents</b>	18,651	3,357	1,018	431	2,915	1,348	291
Aldrich, Howard J							
Anderson, Daniel S		3,357					
Armstrong, Garth H			1,018	431	2,915	1,348	291
Armstrong, Gary T				431	2,915	1,348	
Becker, Jeffrey S					2,915		
Blasco, Christopher J		3,357					
Christensen, David	18,651						
Coates, William H			1,018				
Cooke, Raymond P							
Cooper, Robert K	18,651						
Cornell, Randall L	18,651						
De Baca, Daniel							
Ebert, Harold B		3,357					
Elder, Jeffrey C.	18,651						
Evans, Ronald Edward	18,651						
Flynn, Patrick C	18,651	3,357	1,018	431	2,915	1,348	291
Garcia Jr, Ismael							
Gavaletz, Michael John	18,651						
Gentilucci, Domenic Vincent							
Gongre, Bryan Keith	18,651	3,357					
Goodwin, Douglas L	18,651						
Gratson, Joseph Francis		3,357					
Habery, Stephen J							
Hahn, Jerry Lawrence						1,348	
Harris, Peter Wood	18,651						
Hasty II, Donald L	18,651						
Haws, Scotty Lee	18,651	3,357					
Hollister, Jimmie E		3,357					
Holsapple, Roger E		3,357					
Hostetler, Donald B							
Humphrey Jr, John Willis							
Lanni, Christopher Lawrence						1,348	
Learned, Scott C	18,651						
Lee, Gregory J	18,651						
Marinelli, John Allen	18,651						
McCord, Frank Douglas	18,651						
McPeeks, Jeffrey					2,915		
Paver, Robert John Martin			1,018				
Phillips, Christopher R		3,357					
Pinder, Jeffrey	18,651						
Rasmussen, Donald W	18,651	3,357	1,018	431	2,915	1,348	291
Risner, Robert Louis	18,651						
Ryniak, David							
Schultz, Kevin Miller					2,915		
Shue, Mickey A	18,651						
Sillitoe, Kathy A	18,651						
Staats, Charles Edward	18,651						
Stafford, Thomas Theadore							
Stewart, Malcolm S							
Sudol, Corey F							
Swegheimer, James A	18,651						
Szczepkowski, Stephen A							
Taylor, Donald Edward							
Thomas, Richard H.						1,348	
Vanmeter Jr, Nathan Z	18,651						
White, Ronald D	18,651						
Winkler, David C							
Yingling, James Dennis	18,651						
Zubek, Carl Andrew							
Houston, James Eric		3,357					
Swift, David Lorre				431			291

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Bosque, Ralph Alvarez	6,790													
Crow, Robb Douglas	13,656			1,392	2,119				1,710		3,238	3,433	3,849	
Overton, Michael A	23,999						1,826						3,522	
Armstrong, Scott D	13,046			1,392	2,119				1,710		3,238		3,239	
Godwin, Patrick Lynsey	3,810									2,792				
Bruce, Aaron G	1,879													1,879
Patterson Jr, George R	722													
Iaggi, Scott T	7,632					6,048		1,584						
Clark, Kevin M	6,790											3,433		
Orr, David Lawrence	63,458	1,168	327	1,392	2,119	6,048	1,826	1,584	1,710	2,792	3,238	3,433	7,931	1,879
Buono, Robert A	3,297												3,297	
Alday, James Roger	22,173												3,522	
Abendroth, Thomas W	21,369												2,718	
Adkins, Matthew Lauren	10,312											3,433	3,522	
Brunette, George M.	18,651													
Chancellor, Gerald Lee	63,458	1,168	327	1,392	2,119	6,048	1,826	1,584	1,710	2,792	3,238	3,433	7,931	1,879
Doyle, Nicholas L	23,999						1,826						3,522	
Dulsky, Marc Joseph	6,790											3,433		
Green, James L	7,632					6,048		1,584						
Kangieser, Carl M	22,773												4,122	
Neal, Martin Anthony	6,790											3,433		
Shoffstall, David Eugene	8,500								1,710			3,433		
Swiger, Deborah Jean	22,173												3,522	
Thomas, John David	722													
Tritto, Anthony T.	2,792									2,792				
PT Finehirsh, Jeffrey S	10,969			1,392	2,119				1,710		3,238		1,162	
PT Gunther, Mathew Joseph	2,119				2,119									
PT Hiscock, Jason Tyler	1,348													
PT Hiscock, Todd David	1,348													
PT Johns, Ralph	3,238										3,238			
PT King, James Michael	7,931												7,931	
PT Risner, Corwin J	20,235							1,584						
PT Sillitoe, Terry Wayne	21,281						1,826						804	
PT Weber, Justin R	13,656			1,392	2,119				1,710		3,238		3,849	
PT Wesche, Christopher M.	560												560	
PT Mahala, Theodore	5,357				2,119						3,238			
PT Thompson, William Clayton	10,312											3,433	3,522	
PT Zepeda, Mauricio D	20,477						1,826							
OTHER	18,651													

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez		3,357					
Crow, Robb Douglas						1,348	
Overton, Michael A	18,651						
Armstrong, Scott D						1,348	
Godwin, Patrick Lynsey			1,018				
Bruce, Aaron G							
Patterson Jr, George R				431			291
Iaggi, Scott T							
Clark, Kevin M		3,357					
Orr, David Lawrence	18,651	3,357	1,018	431	2,915	1,348	291
Buono, Robert A							
Alday, James Roger	18,651						
Abendroth, Thomas W	18,651						
Adkins, Matthew Lauren		3,357					
Brunette, George M.	18,651						
Chancellor, Gerald Lee	18,651	3,357	1,018	431	2,915	1,348	291
Doyle, Nicholas L	18,651						
Dulsky, Marc Joseph		3,357					
Green, James L							
Kangieser, Carl M	18,651						
Neal, Martin Anthony		3,357					
Shoffstall, David Eugene		3,357					
Swiger, Deborah Jean	18,651						
Thomas, John David				431			291
Tritto, Anthony T.							
PT Finehirsh, Jeffrey S						1,348	
PT Gunther, Mathew Joseph						1,348	
PT Hiscock, Jason Tyler						1,348	
PT Hiscock, Todd David						1,348	
PT Johns, Ralph							
PT King, James Michael							
PT Risner, Corwin J	18,651						
PT Sillitoe, Terry Wayne	18,651						
PT Weber, Justin R						1,348	
PT Wesche, Christopher M.							
PT Mahala, Theodore							
PT Thompson, William Clayton		3,357					
PT Zepeda, Mauricio D	18,651						
OTHER	18,651						

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Aldrich, Howard J	42,152	0	0	4,767	7,257	0	0	0	5,856	0	11,089	0	13,182	0
Anderson, Daniel S	36,324	0	0	0	0	0	0	0	0	0	0	16,966	2,768	0
Armstrong, Garth H	38,109	1,865	522	2,223	3,383	0	0	0	2,730	4,458	5,170	0	5,172	3,000
Armstrong, Gary T	47,358	3,150	0	3,754	5,715	0	0	0	4,612	0	8,733	0	8,735	0
Becker, Jeffrey S	32,816	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	18,035	0	0	0	0	0	0	0	0	0	0	6,004	6,160	0
Christensen, David	32,836	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	42,246	0	2,296	0	0	0	0	0	0	19,606	0	0	0	13,195
Cooke, Raymond P	31,149	0	0	0	0	0	0	0	0	0	0	0	0	31,149
Cooper, Robert K	25,938	0	0	0	0	1,973	0	0	0	0	0	0	3,806	0
Cornell, Randall L	38,728	0	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	34,942	0	0	0	0	0	0	34,942	0	0	0	0	0	0
Ebert, Harold B	23,386	0	0	0	0	0	0	0	0	0	0	7,786	7,988	0
Elder, Jeffrey C.	28,617	0	0	0	0	2,177	0	0	0	0	0	0	4,200	0
Evans, Ronald Edward	44,643	0	0	0	0	8,536	2,577	2,236	0	0	0	0	4,971	0
Flynn, Patrick C	77,109	1,419	397	1,691	2,575	7,349	2,219	1,925	2,078	3,393	3,935	4,171	9,637	2,283
Garcia Jr, Ismael	31,628	0	0	0	0	0	0	0	0	31,628	0	0	0	0
Gavaletz, Michael John	33,896	0	0	0	0	0	0	0	0	0	0	0	5,384	0
Gentiluucci, Domenic Vincent	36,984	0	0	0	0	29,308	0	7,676	0	0	0	0	0	0
Gongre, Bryan Keita	47,108	0	0	0	0	7,309	2,207	1,914	0	0	4,149	0	4,933	0
Goodwin, Douglas L	32,215	0	0	0	0	6,931	2,093	1,815	0	0	0	0	0	0
Gratson, Joseph Francis	36,471	0	0	0	0	0	0	0	0	0	0	18,440	0	0
Habery, Stephen J	46,160	0	0	0	0	0	0	0	8,973	0	16,991	0	20,197	0
Hahn, Jerry Lawrence	23,273	0	0	2,372	3,611	0	0	0	2,914	0	5,518	0	6,560	0
Harris, Peter Wood	22,789	0	0	0	0	0	1,734	0	0	0	0	0	3,344	0
Hasty II, Donald L	49,182	0	0	0	0	0	4,386	0	0	0	0	0	0	0
Haws, Scotty Lee	62,609	0	0	0	0	9,714	2,933	2,544	0	0	0	5,514	6,556	0
Hollister, Jimmie H	19,270	0	0	0	0	0	0	0	0	0	0	6,415	6,581	0
Holsapple, Roger E	31,646	0	0	0	0	0	0	0	0	0	0	16,000	0	0
Hostetler, Donald E	43,222	11,458	0	0	0	0	0	0	0	0	31,764	0	0	0
Humphrey Jr, John Willis	24,839	0	0	0	0	19,684	0	5,155	0	0	0	0	0	0
Lanni, Christopher Lawrence	22,389	0	0	2,282	3,474	0	0	0	2,804	0	5,309	0	6,310	0
Learned, Scott C	23,050	0	0	0	0	0	2,055	0	0	0	0	0	0	0
Lee, Gregory J	46,095	0	0	0	0	0	4,110	0	0	0	0	0	0	0
Marinelli, John Allen	45,328	0	0	0	0	0	3,449	0	0	0	0	0	6,652	0
McCord, Frank Douglas	18,247	0	0	0	0	0	0	0	0	0	0	0	2,898	0
McPeeks, Jeffrey	22,887	0	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	30,832	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	27,686	0	0	0	0	0	0	0	0	0	0	9,217	9,456	0
Pinder, Jeffrey	28,959	0	0	0	0	0	2,203	0	0	0	0	0	4,250	0
Rasmussen, Donald W	122,400	2,253	631	2,685	4,087	11,666	3,522	3,055	3,298	5,385	6,246	6,622	15,298	3,624
Risner, Robert Louis	38,617	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	32,230	0	0	0	0	0	0	0	32,230	0	0	0	0	0
Schultz, Kevin Miller	23,174	0	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	29,649	0	0	0	0	2,256	0	0	0	0	0	0	4,351	0
Sillitoe, Kathy A	36,947	0	0	0	0	7,950	2,400	2,082	0	0	0	0	0	0
Staats, Charles Edward	56,395	0	0	0	0	0	4,291	0	0	0	0	0	8,276	0
Stafford, Thomas Theadore	24,113	2,926	0	3,487	5,308	0	0	0	4,283	0	8,110	0	0	0
Stewart, Malcolm S	39,582	0	0	0	0	0	0	0	0	39,582	0	0	0	0
Sudol, Corey F	23,774	0	0	0	0	23,774	0	0	0	0	0	0	0	0
Swegheimer, James A	38,481	0	0	0	0	0	3,432	0	0	0	0	0	0	0
Szczepkowski, Stephen A	36,730	0	0	14,562	22,168	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	38,363	0	0	0	0	30,401	0	7,962	0	0	0	0	0	0
Thomas, Richard H.	23,124	0	0	2,357	3,588	0	0	0	2,896	0	5,483	0	6,518	0
Vanmeter Jr, Nathan Z	33,504	0	0	0	0	7,209	2,176	1,888	0	0	0	0	0	0
White, Ronald D	28,643	0	0	0	0	0	2,179	0	0	0	0	0	4,204	0
Winkler, David C	30,435	0	0	0	9,126	0	0	0	7,364	0	13,945	0	0	0
Yingling, James Dennis	25,238	0	0	0	0	0	0	0	0	0	0	0	4,009	0
Zubek, Carl Andrew	31,159	0	0	0	0	31,159	0	0	0	0	0	0	0	0
Houston, James Eric	27,973	0	0	0	0	8,322	2,512	2,180	0	0	0	4,724	5,617	0
Swift, David Lorre	26,728	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	16,591	0	0	0	0	0
Armstrong, Garth H	0	0	1,625	688	4,654	2,152	465
Armstrong, Gary T	0	0	0	1,162	7,862	3,635	0
Becker, Jeffrey S	0	0	0	0	32,816	0	0
Blasco, Christopher J	0	5,871	0	0	0	0	0
Christensen, David	32,836	0	0	0	0	0	0
Coates, William H	0	0	7,149	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	20,158	0	0	0	0	0	0
Cornell, Randall L	38,728	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	7,613	0	0	0	0	0
Elder, Jeffrey C.	22,240	0	0	0	0	0	0
Evans, Ronald Edward	26,323	0	0	0	0	0	0
Flynn, Patrick C	22,663	4,079	1,237	524	3,542	1,638	354
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	28,512	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	22,540	4,057	0	0	0	0	0
Goodwin, Douglas L	21,375	0	0	0	0	0	0
Gratson, Joseph Francis	0	18,032	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	2,297	0
Harris, Peter Wood	17,711	0	0	0	0	0	0
Hasty II, Donald L	44,796	0	0	0	0	0	0
Haws, Scotty Lee	29,956	5,392	0	0	0	0	0
Hollister, Jimmie H	0	6,273	0	0	0	0	0
Holsapple, Roger E	0	15,646	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	2,210	0
Learned, Scott C	20,995	0	0	0	0	0	0
Lee, Gregory J	41,984	0	0	0	0	0	0
Marinelli, John Allen	35,227	0	0	0	0	0	0
McCord, Frank Douglas	15,349	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	22,887	0	0
Paver, Robert John Martin	0	0	30,832	0	0	0	0
Phillips, Christopher R	0	9,013	0	0	0	0	0
Pinder, Jeffrey	22,506	0	0	0	0	0	0
Rasmussen, Donald W	35,975	6,475	1,964	831	5,623	2,600	561
Risner, Robert Louis	38,617	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	23,174	0	0
Shue, Mickey A	23,042	0	0	0	0	0	0
Sillitoe, Kathy A	24,515	0	0	0	0	0	0
Staats, Charles Edward	43,828	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	35,050	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	2,283	0
Vanneter Jr, Nathan Z	22,231	0	0	0	0	0	0
White, Ronald D	22,260	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Dennis	21,229	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	4,619	0	0	0	0	0
Swift, David Lorre	0	0	0	15,956	0	0	10,773

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Bosque, Ralph Alvarez	25,609	0	0	0	0	0	0	0	0	0	0	12,948	0	0
Crow, Robb Douglas	21,745	0	0	2,217	3,374	0	0	0	2,723	0	5,156	0	6,129	0
Overton, Michael A	27,238	0	0	0	0	0	2,072	0	0	0	0	0	3,997	0
Armstrong, Scott D	22,685	0	0	2,420	3,685	0	0	0	2,973	0	5,630	0	5,632	0
Godwin, Patrick Lynsey	22,967	0	0	0	0	0	0	0	0	16,830	0	0	0	0
Bruce, Aaron G	17,985	0	0	0	0	0	0	0	0	0	0	0	0	17,985
Patterson Jr, George R	23,288	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggi, Scott T	16,131	0	0	0	0	12,783	0	3,348	0	0	0	0	0	0
Clark, Kevin M	10,243	0	0	0	0	0	0	0	0	0	0	5,179	0	0
Orr, David Lawrence	30,435	560	157	668	1,016	2,901	876	760	820	1,339	1,553	1,647	3,804	901
Buono, Robert A	5,048	0	0	0	0	0	0	0	0	0	0	0	5,048	0
Alday, James Roger	3,508	0	0	0	0	0	0	0	0	0	0	0	557	0
Abendroth, Thomas W	4,987	0	0	0	0	0	0	0	0	0	0	0	634	0
Adkins, Matthew Lauren	1,020	0	0	0	0	0	0	0	0	0	0	340	348	0
Brunette, George M	3,236	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald Lee	64,750	1,192	334	1,420	2,162	6,171	1,863	1,616	1,745	2,849	3,304	3,503	8,092	1,917
Doyle, Nicholas L	9,618	0	0	0	0	0	732	0	0	0	0	0	1,412	0
Dulsky, Marc Joseph	11,321	0	0	0	0	0	0	0	0	0	0	5,724	0	0
Green, James L	19,680	0	0	0	0	15,595	0	4,085	0	0	0	0	0	0
Kangieser, Carl M	2,856	0	0	0	0	0	0	0	0	0	0	0	517	0
Neal, Martin Anthony	10,422	0	0	0	0	0	0	0	0	0	0	5,269	0	0
Shoffstall, David Eugene	29,779	0	0	0	0	0	0	0	5,991	0	0	12,027	0	0
Swiger, Deborah Jean	2,474	0	0	0	0	0	0	0	0	0	0	0	393	0
Thomas, John David	5,976	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	1,188	0	0	0	0	0	0	0	0	1,188	0	0	0	0
PT Finehirsh, Jeffrey S	5,480	0	0	695	1,059	0	0	0	854	0	1,618	0	581	0
PT Gunther, Mathew Joseph	11,033	0	0	0	11,033	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	3,007	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd David	18,505	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	18,577	0	0	0	0	0	0	0	0	0	18,577	0	0	0
PT King, James Michael	1,855	0	0	0	0	0	0	0	0	0	0	0	1,855	0
PT Risner, Corwin J	2,488	0	0	0	0	0	0	195	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	7,258	0	0	0	0	0	623	0	0	0	0	0	274	0
PT Weber, Justin R	9,356	0	0	954	1,452	0	0	0	1,172	0	2,219	0	2,637	0
PT Wesche, Christopher M.	12,361	0	0	0	0	0	0	0	0	0	0	0	12,361	0
PT Mahala, Theodore	1,558	0	0	0	616	0	0	0	0	0	942	0	0	0
PT Thompson, William Clayton	11,167	0	0	0	0	0	0	0	0	0	0	3,717	3,814	0
PT Zepeda, Mauricio D	6,152	0	0	0	0	0	549	0	0	0	0	0	0	0
OTHER	5,716	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	2,677,119	24,823	4,337	48,554	94,689	246,762	63,599	85,378	96,316	126,258	161,292	156,362	256,098	74,054

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	12,661	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	2,146	0
Overton, Michael A	21,169	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	2,344	0
Godwin, Patrick Lynsey	0	0	6,137	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	13,902	0	0	9,386
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	5,064	0	0	0	0	0
Orr, David Lawrence	8,945	1,610	488	207	1,398	647	140
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	2,951	0	0	0	0	0	0
Abendroth, Thomas W	4,353	0	0	0	0	0	0
Adkins, Matthew Lauren	0	332	0	0	0	0	0
Brunette, George M.	3,236	0	0	0	0	0	0
Chancellor, Gerald Lee	19,031	3,425	1,039	440	2,974	1,375	297
Doyle, Nicholas L	7,475	0	0	0	0	0	0
Dulsky, Marc Joseph	0	5,597	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangreiser, Carl M	2,339	0	0	0	0	0	0
Neal, Martin Anthony	0	5,153	0	0	0	0	0
Shoffstall, David Eugene	0	11,761	0	0	0	0	0
Swagger, Deborah Jean	2,081	0	0	0	0	0	0
Thomas, John David	0	0	0	3,567	0	0	2,409
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	673	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	3,007	0
PT Hiscock, Todd David	0	0	0	0	0	18,505	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	2,293	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	6,361	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	924	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	3,635	0	0	0	0	0
PT Zepega, Mauricio D	5,603	0	0	0	0	0	0
OTHER	5,716	0	0	0	0	0	0
Total Florida	822,199	152,899	50,471	37,277	104,930	46,436	24,385



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
FICA														
Aldrich, Howard J	3,225	0	0	365	555	0	0	0	448	0	848	0	1,009	0
Anderson, Daniel S	2,779	0	0	0	0	0	0	0	0	0	0	1,298	212	0
Armstrong, Garth H	2,915	143	40	170	259	0	0	0	209	341	395	0	396	229
Armstrong, Gary T	3,623	241	0	287	437	0	0	0	353	0	668	0	668	0
Becker, Jeffrey S	2,510	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1,380	0	0	0	0	0	0	0	0	0	0	459	471	0
Christensen, David	2,512	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	3,232	0	176	0	0	0	0	0	0	1,500	0	0	0	1,009
Cooke, Raymond P	2,383	0	0	0	0	0	0	0	0	0	0	0	0	2,383
Cooper, Robert K	1,984	0	0	0	0	0	151	0	0	0	0	0	291	0
Cornell, Randall L	2,963	0	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	2,673	0	0	0	0	0	0	2,673	0	0	0	0	0	0
Ebert, Harold B	1,789	0	0	0	0	0	0	0	0	0	0	596	611	0
Elder, Jeffrey C.	2,189	0	0	0	0	0	167	0	0	0	0	0	321	0
Evans, Ronald Edward	3,415	0	0	0	0	653	197	171	0	0	0	0	380	0
Flynn, Patrick C	5,899	109	30	129	197	562	170	147	159	260	301	319	737	175
Garcia Jr, Ismael	2,420	0	0	0	0	0	0	0	0	2,420	0	0	0	0
Gavaletz, Michael John	2,593	0	0	0	0	0	0	0	0	0	0	0	412	0
Gentiluocci, Domenic Vincent	2,829	0	0	0	0	2,242	0	587	0	0	0	0	0	0
Gongre, Bryan Keith	3,604	0	0	0	0	559	169	146	0	0	0	317	377	0
Goodwin, Douglas L	2,464	0	0	0	0	530	160	139	0	0	0	0	0	0
Gratson, Joseph Francis	2,790	0	0	0	0	0	0	0	0	0	0	1,411	0	0
Habery, Stephen J	3,531	0	0	0	0	0	0	0	686	0	1,300	0	1,545	0
Hahn, Jerry Lawrence	1,780	0	0	181	276	0	0	0	223	0	422	0	502	0
Harris, Peter Wood	1,743	0	0	0	0	0	133	0	0	0	0	0	256	0
Hasty II, Donald L	3,762	0	0	0	0	0	335	0	0	0	0	0	0	0
Haws, Scotty Lee	4,790	0	0	0	0	743	224	195	0	0	0	422	502	0
Hollister, Jimmie E	1,474	0	0	0	0	0	0	0	0	0	0	491	503	0
Holsapple, Roger E	2,421	0	0	0	0	0	0	0	0	0	0	1,224	0	0
Hostetler, Donald E	3,306	876	0	0	0	0	0	0	0	2,430	0	0	0	0
Humphrey Jr, John Willis	1,900	0	0	0	0	1,506	0	394	0	0	0	0	0	0
Lanni, Christopher Lawrence	1,713	0	0	175	266	0	0	0	215	0	406	0	483	0
Learned, Scott C	1,763	0	0	0	0	0	157	0	0	0	0	0	0	0
Lee, Gregory J	3,526	0	0	0	0	0	314	0	0	0	0	0	0	0
Marinelli, John Allen	3,468	0	0	0	0	0	264	0	0	0	0	0	509	0
McCord, Frank Douglas	1,396	0	0	0	0	0	0	0	0	0	0	0	222	0
McPeeks, Jeffrey	1,751	0	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	2,359	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	2,118	0	0	0	0	0	0	0	0	0	0	705	723	0
Pinder, Jeffrey	2,215	0	0	0	0	0	169	0	0	0	0	0	325	0
Rasmussen, Donald W	7,039	130	36	154	235	671	203	176	190	310	359	381	880	208
Risner, Robert Louis	2,954	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	2,466	0	0	0	0	0	0	0	2,466	0	0	0	0	0
Schultz, Kevin Miller	1,773	0	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	2,268	0	0	0	0	0	173	0	0	0	0	0	333	0
Sillitoe, Kathy A	2,826	0	0	0	0	608	184	159	0	0	0	0	0	0
Staats, Charles Edward	4,314	0	0	0	0	0	328	0	0	0	0	0	633	0
Stafford, Thomas Treadore	1,845	224	0	267	406	0	0	0	328	0	621	0	0	0
Stewart, Malcolm S	3,028	0	0	0	0	0	0	0	0	3,028	0	0	0	0
Sudol, Corey F	1,819	0	0	0	0	1,819	0	0	0	0	0	0	0	0
Swegheimer, James F	2,944	0	0	0	0	0	263	0	0	0	0	0	0	0
Szczepkowski, Stephen A	2,810	0	0	1,114	1,696	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	2,935	0	0	0	0	2,326	0	0	609	0	0	0	0	0
Thomas, Richard H.	1,769	0	0	180	274	0	0	0	222	0	419	0	499	0
Vanmeter Jr, Nathar Z	2,563	0	0	0	0	551	166	144	0	0	0	0	0	0
White, Ronald D	2,191	0	0	0	0	0	167	0	0	0	0	0	322	0
Winkler, David C	2,328	0	0	0	698	0	0	0	563	0	1,067	0	0	0
Yingling, James Derris	1,931	0	0	0	0	0	0	0	0	0	0	0	307	0
Zubek, Carl Andrew	2,384	0	0	0	0	2,384	0	0	0	0	0	0	0	0
Houston, James Eric	2,140	0	0	0	0	637	192	167	0	0	0	361	430	0
Swift, David Lorre	2,045	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando	Lake	UI	Bayside	South	Labrador	Sandy
Employee	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek
<b>FICA</b>							
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	1,269	0	0	0	0	0
Armstrong, Garth H	0	0	124	53	356	165	36
Armstrong, Gary T	0	0	0	89	601	278	0
Becker, Jeffrey S	0	0	0	0	2,510	0	0
Blasco, Christopher J	0	449	0	0	0	0	0
Christensen, David	2,512	0	0	0	0	0	0
Coates, William H	0	0	547	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	1,542	0	0	0	0	0	0
Cornell, Randall L	2,963	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	582	0	0	0	0	0
Elder, Jeffrey C.	1,701	0	0	0	0	0	0
Evans, Ronald Edward	2,014	0	0	0	0	0	0
Flynn, Patrick C	1,734	312	95	40	271	125	27
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	2,181	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	1,724	310	0	0	0	0	0
Goodwin, Douglas L	1,635	0	0	0	0	0	0
Gratson, Joseph Francis	0	1,379	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	176	0
Harris, Peter Wood	1,355	0	0	0	0	0	0
Hasty II, Donald L	3,427	0	0	0	0	0	0
Haws, Scotty Lee	2,292	413	0	0	0	0	0
Hollister, Jimmie H	0	480	0	0	0	0	0
Holsapple, Roger E	0	1,197	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	169	0
Learned, Scott C	1,606	0	0	0	0	0	0
Lee, Gregory J	3,212	0	0	0	0	0	0
Marinelli, John Allen	2,695	0	0	0	0	0	0
McCord, Frank Douglas	1,174	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	1,751	0	0
Paver, Robert John Martin	0	0	2,359	0	0	0	0
Phillips, Christopher R	0	690	0	0	0	0	0
Pinder, Jeffrey	1,721	0	0	0	0	0	0
Rasmussen, Donald W	2,069	372	113	48	323	150	32
Risner, Robert Louis	2,954	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	1,773	0	0
Shue, Mickey A	1,763	0	0	0	0	0	0
Sillitoe, Kathy A	1,875	0	0	0	0	0	0
Staats, Charles Edward	3,353	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	2,681	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	175	0
Vanmeter Jr, Nathan Z	1,701	0	0	0	0	0	0
White, Ronald D	1,703	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Dennis	1,624	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	353	0	0	0	0	0
Swift, David Lorre	0	0	0	1,221	0	0	824

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Bosque, Ralph Alvarez	1,959	0	0	0	0	0	0	0	0	0	0	990	0	0
Crow, Robb Douglas	1,664	0	0	170	258	0	0	0	208	0	395	0	469	0
Overton, Michael A	2,084	0	0	0	0	0	159	0	0	0	0	0	306	0
Armstrong, Scott D	1,735	0	0	185	282	0	0	0	227	0	431	0	431	0
Godwin, Patrick Lynsey	1,757	0	0	0	0	0	0	0	0	1,288	0	0	0	0
Bruce, Aaron G	1,376	0	0	0	0	0	0	0	0	0	0	0	0	1,376
Patterson Jr, George R	1,782	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggi, Scott T	1,234	0	0	0	0	978	0	256	0	0	0	0	0	0
Clark, Kevin M	784	0	0	0	0	0	0	0	0	0	0	396	0	0
Orr, David Lawrence	2,328	43	12	51	78	222	67	58	63	102	119	126	291	69
Buono, Robert A	386	0	0	0	0	0	0	0	0	0	0	0	386	0
Alday, James Roger	268	0	0	0	0	0	0	0	0	0	0	0	43	0
Abendroth, Thomas W	382	0	0	0	0	0	0	0	0	0	0	0	49	0
Adkins, Matthew Lauren	78	0	0	0	0	0	0	0	0	0	0	26	27	0
Brunette, George M.	248	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald Lee	4,953	91	26	109	165	472	143	124	133	218	253	268	619	147
Doyle, Nicholas L	736	0	0	0	0	0	56	0	0	0	0	0	108	0
Dulsky, Marc Joseph	866	0	0	0	0	0	0	0	0	0	0	438	0	0
Green, James L	1,506	0	0	0	0	1,193	0	313	0	0	0	0	0	0
Kangieser, Carl M	218	0	0	0	0	0	0	0	0	0	0	0	39	0
Neal, Martin Anthony	797	0	0	0	0	0	0	0	0	0	0	403	0	0
Shoffstall, David Eugene	2,278	0	0	0	0	0	0	0	458	0	0	920	0	0
Swiger, Deborah Jean	189	0	0	0	0	0	0	0	0	0	0	0	30	0
Thomas, John David	457	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	91	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Finehirsh, Jeffrey S	419	0	0	53	81	0	0	0	65	0	124	0	44	0
PT Gunther, Mathew Joseph	844	0	0	0	844	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	230	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd David	1,416	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	1,421	0	0	0	0	0	0	0	0	0	1,421	0	0	0
PT King, James Michael	142	0	0	0	0	0	0	0	0	0	0	0	142	0
PT Risner, Corwin J	190	0	0	0	0	0	0	15	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	555	0	0	0	0	0	48	0	0	0	0	0	21	0
PT Weber, Justin R	716	0	0	73	111	0	0	0	90	0	170	0	202	0
PT Wesche, Christopher M	946	0	0	0	0	0	0	0	0	0	0	0	946	0
PT Mahala, Theodore	119	0	0	0	47	0	0	0	0	0	72	0	0	0
PT Thompson, William Clayton	854	0	0	0	0	0	0	0	0	0	0	284	292	0
PT Zepeada, Mauricio D	471	0	0	0	0	0	42	0	0	0	0	0	0	0
OTHER	(11,104)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	190,934	1,857	320	3,663	7,165	18,656	4,801	6,473	7,306	9,558	12,221	11,835	19,304	5,596

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	969	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	164	0
Overton, Michael A	1,620	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	179	0
Godwin, Patrick Lyrsey	0	0	469	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	1,064	0	0	718
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	388	0	0	0	0	0
Orr, David Lawrence	684	123	37	16	107	49	11
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	225	0	0	0	0	0	0
Abendroth, Thomas W	333	0	0	0	0	0	0
Adkins, Matthew Lauren	0	25	0	0	0	0	0
Brunette, George M.	248	0	0	0	0	0	0
Chancellor, Gerald Lee	1,456	262	79	34	228	105	23
Doyle, Nicholas L	572	0	0	0	0	0	0
Dulsky, Marc Joseph	0	428	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangieser, Carl M	179	0	0	0	0	0	0
Neal, Martin Anthony	0	394	0	0	0	0	0
Shoffstall, David Eugene	0	900	0	0	0	0	0
Swiger, Deborah Jean	159	0	0	0	0	0	0
Thomas, John David	0	0	0	273	0	0	184
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	51	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	230	0
PT Hiscock, Todd David	0	0	0	0	0	1,416	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	175	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	486	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	71	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	278	0	0	0	0	0
PT Zepeda, Mauricio D	429	0	0	0	0	0	0
OTHER	(11,104)	0	0	0	0	0	0
Total Florida	50,673	11,573	3,823	2,838	7,920	3,503	1,855

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Aldrich, Howard J	56	0	0	6	10	0	0	0	8	0	15	0	18	0
Anderson, Daniel S	56	0	0	0	0	0	0	0	0	0	0	26	4	0
Armstrong, Garth H	56	3	1	3	5	0	0	0	4	7	8	0	8	4
Armstrong, Gary T	56	4	0	4	7	0	0	0	5	0	10	0	10	0
Becker, Jeffrey S	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	56	0	0	0	0	0	0	0	0	0	0	19	19	0
Christensen, David	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	56	0	3	0	0	0	0	0	0	26	0	0	0	17
Cooke, Raymond P	56	0	0	0	0	0	0	0	0	0	0	0	0	56
Cooper, Robert K	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Cornell, Randall L	56	0	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	56	0	0	0	0	0	0	56	0	0	0	0	0	0
Ebert, Harold B	56	0	0	0	0	0	0	0	0	0	0	19	19	0
Elder, Jeffrey C.	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Evans, Ronald Edward	56	0	0	0	0	11	3	3	0	0	0	0	6	0
Flynn, Patrick C	56	1	0	1	2	5	2	1	2	2	3	3	7	2
Garcia Jr, Ismael	56	0	0	0	0	0	0	0	0	56	0	0	0	0
Gavaletz, Michael John	56	0	0	0	0	0	0	0	0	0	0	0	9	0
Gentilucci, Domenic Vincent	56	0	0	0	0	44	0	12	0	0	0	0	0	0
Gongre, Bryan Keith	56	0	0	0	0	9	3	2	0	0	0	5	6	0
Goodwin, Douglas L	56	0	0	0	0	12	4	3	0	0	0	0	0	0
Gratson, Joseph Francis	56	0	0	0	0	0	0	0	0	0	0	28	0	0
Habery, Stephen J	56	0	0	0	0	0	0	0	11	0	21	0	25	0
Hahn, Jerry Lawrence	56	0	0	6	9	0	0	0	7	0	13	0	16	0
Harris, Peter Wood	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Hasty II, Donald L	56	0	0	0	0	0	5	0	0	0	0	0	0	0
Haws, Scotty Lee	56	0	0	0	0	9	3	2	0	0	0	5	6	0
Hollister, Jimmie H	56	0	0	0	0	0	0	0	0	0	0	19	19	0
Holsapple, Roger E	56	0	0	0	0	0	0	0	0	0	0	28	0	0
Hostetler, Donald E	56	15	0	0	0	0	0	0	0	0	41	0	0	0
Humphrey Jr, John Willis	56	0	0	0	0	44	0	12	0	0	0	0	0	0
Lanni, Christopher Lawrence	56	0	0	6	9	0	0	0	7	0	13	0	16	0
Learned, Scott C	56	0	0	0	0	0	5	0	0	0	0	0	0	0
Lee, Gregory J	56	0	0	0	0	0	5	0	0	0	0	0	0	0
Marinelli, John Allen	56	0	0	0	0	0	4	0	0	0	0	0	8	0
McCord, Frank Douglas	56	0	0	0	0	0	0	0	0	0	0	0	9	0
McPeeks, Jeffrey	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	56	0	0	0	0	0	0	0	0	0	0	19	19	0
Pinder, Jeffrey	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Rasmussen, Donald W	56	1	0	1	2	5	2	1	2	2	3	3	7	2
Risner, Robert Louis	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	56	0	0	0	0	0	0	0	56	0	0	0	0	0
Schultz, Kevin Miller	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Sillitoe, Kathy A	56	0	0	0	0	12	4	3	0	0	0	0	0	0
Staats, Charles Edward	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Stafford, Thomas Theadore	56	7	0	8	12	0	0	0	10	0	19	0	0	0
Stewart, Malcolm S	56	0	0	0	0	0	0	0	0	56	0	0	0	0
Sudol, Corey F	56	0	0	0	0	56	0	0	0	0	0	0	0	0
Swegheimer, James F	56	0	0	0	0	0	5	0	0	0	0	0	0	0
Szczepkowski, Stephen A	56	0	0	22	34	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	56	0	0	0	0	44	0	12	0	0	0	0	0	0
Thomas, Richard H.	56	0	0	6	9	0	0	0	7	0	13	0	16	0
Vanmeter Jr, Nathar Z	56	0	0	0	0	12	4	3	0	0	0	0	0	0
White, Ronald D	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Winkler, David C	56	0	0	0	17	0	0	0	14	0	26	0	0	0
Yingling, James Darnis	56	0	0	0	0	0	0	0	0	0	0	0	9	0
Zubek, Carl Andrew	56	0	0	0	0	56	0	0	0	0	0	0	0	0
Houston, James Eric	56	0	0	0	0	17	5	4	0	0	0	9	11	0
Swift, David Lorre	56	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits

Year Ended 12/31/02	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando	Lake	UI	Bayside	South	Labrador	Sandy
Employee	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek
<b>FUTA</b>							
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	26	0	0	0	0	0
Armstrong, Garth H	0	0	2	1	7	3	1
Armstrong, Gary T	0	0	0	1	9	4	0
Becker, Jeffrey S	0	0	0	0	56	0	0
Blasco, Christopher J	0	18	0	0	0	0	0
Christensen, David	56	0	0	0	0	0	0
Coates, William H	0	0	9	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	44	0	0	0	0	0	0
Cornell, Randall L	56	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	18	0	0	0	0	0
Elder, Jeffrey C.	44	0	0	0	0	0	0
Evans, Ronald Edward	33	0	0	0	0	0	0
Flynn, Patrick C	16	3	1	0	3	1	0
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	47	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	27	5	0	0	0	0	0
Goodwin, Douglas L	37	0	0	0	0	0	0
Gratson, Joseph Francis	0	28	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	6	0
Harris, Peter Wood	44	0	0	0	0	0	0
Hasty II, Donald L	51	0	0	0	0	0	0
Haws, Scotty Lee	27	5	0	0	0	0	0
Hollister, Jimmie H	0	18	0	0	0	0	0
Holsapple, Roger E	0	28	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	6	0
Learned, Scott C	51	0	0	0	0	0	0
Lee, Gregory J	51	0	0	0	0	0	0
Marinelli, John Allen	44	0	0	0	0	0	0
McCord, Frank Douglas	47	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	56	0	0
Paver, Robert John Martin	0	0	56	0	0	0	0
Phillips, Christopher R	0	18	0	0	0	0	0
Pinder, Jeffrey	44	0	0	0	0	0	0
Rasmussen, Donald W	16	3	1	0	3	1	0
Risner, Robert Louis	56	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	56	0	0
Shue, Mickey A	44	0	0	0	0	0	0
Sillitoe, Kathy A	37	0	0	0	0	0	0
Staats, Charles Edward	44	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	51	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	6	0
Vanmeter Jr, Nathan Z	37	0	0	0	0	0	0
White, Ronald D	44	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Dennis	47	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	9	0	0	0	0	0
Swift, David Lorre	0	0	0	33	0	0	23

WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits  
Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Bosque, Ralph Alvarez	56	0	0	0	0	0	0	0	0	0	0	28	0	0
Crow, Robb Douglas	56	0	0	6	9	0	0	0	7	0	13	0	16	0
Overton, Michael A	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Armstrong, Scott D	56	0	0	6	9	0	0	0	7	0	14	0	14	0
Godwin, Patrick Lynsey	56	0	0	0	0	0	0	0	0	41	0	0	0	0
Bruce, Aaron G	56	0	0	0	0	0	0	0	0	0	0	0	0	56
Patterson Jr, George R	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggl, Scott T	56	0	0	0	0	44	0	12	0	0	0	0	0	0
Clark, Kevin M	56	0	0	0	0	0	0	0	0	0	0	28	0	0
Orr, David Lawrence	56	1	0	1	2	5	2	1	2	2	3	3	7	2
Buono, Robert A	40	0	0	0	0	0	0	0	0	0	0	0	40	0
Alday, James Roger	28	0	0	0	0	0	0	0	0	0	0	0	4	0
Abendroth, Thomas W	40	0	0	0	0	0	0	0	0	0	0	0	5	0
Adkins, Matthew Lauren	8	0	0	0	0	0	0	0	0	0	0	3	3	0
Brunette, George M.	26	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald Lee	56	1	0	1	2	5	2	1	2	2	3	3	7	2
Doyle, Nicholas L	56	0	0	0	0	0	4	0	0	0	0	0	8	0
Dulsky, Marc Joseph	56	0	0	0	0	0	0	0	0	0	0	28	0	0
Green, James L	56	0	0	0	0	44	0	12	0	0	0	0	0	0
Kangieser, Carl M	23	0	0	0	0	0	0	0	0	0	0	0	4	0
Neal, Martin Anthony	56	0	0	0	0	0	0	0	0	0	0	28	0	0
Shoffstall, David Eugene	56	0	0	0	0	0	0	0	11	0	0	23	0	0
Swiger, Deborah Jean	20	0	0	0	0	0	0	0	0	0	0	0	3	0
Thomas, John David	48	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	10	0	0	0	0	0	0	0	0	10	0	0	0	0
PT Finehirsh, Jeffrey S	44	0	0	6	8	0	0	0	7	0	13	0	5	0
PT Gunther, Mathew Joseph	56	0	0	0	56	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	24	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd David	56	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	56	0	0	0	0	0	0	0	0	0	56	0	0	0
PT King, James Michael	15	0	0	0	0	0	0	0	0	0	0	0	15	0
PT Risner, Corwin J	20	0	0	0	0	0	0	2	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	56	0	0	0	0	0	5	0	0	0	0	0	2	0
PT Weber, Justin R	56	0	0	6	9	0	0	0	7	0	13	0	16	0
PT Wesche, Christopher M.	56	0	0	0	0	0	0	0	0	0	0	0	56	0
PT Mahala, Theodore	12	0	0	0	5	0	0	0	0	0	8	0	0	0
PT Thompson, William Clayton	56	0	0	0	0	0	0	0	0	0	0	19	19	0
PT Zepeda, Mauricio D	49	0	0	0	0	0	4	0	0	0	0	0	0	0
OTHER	(7)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>5,104</b>	<b>33</b>	<b>4</b>	<b>89</b>	<b>216</b>	<b>434</b>	<b>103</b>	<b>142</b>	<b>176</b>	<b>204</b>	<b>308</b>	<b>346</b>	<b>555</b>	<b>141</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandahaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	28	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	6	0
Overton, Michael A	44	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	6	0
Godwin, Patrick Lynsey	0	0	15	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	33	0	0	23
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	28	0	0	0	0	0
Orr, David Lawrence	16	3	1	0	3	1	0
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	24	0	0	0	0	0	0
Abendroth, Thomas W	35	0	0	0	0	0	0
Adkins, Matthew Lauren	0	3	0	0	0	0	0
Brunette, George M.	26	0	0	0	0	0	0
Chancellor, Gerald Lee	16	3	1	0	3	1	0
Doyle, Nicholas L	44	0	0	0	0	0	0
Dulsky, Marc Joseph	0	28	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangieser, Carl M	19	0	0	0	0	0	0
Neal, Martin Anthony	0	28	0	0	0	0	0
Shoffstall, David Eugene	0	22	0	0	0	0	0
Swiger, Deborah Jean	17	0	0	0	0	0	0
Thomas, John David	0	0	0	29	0	0	19
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	5	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	24	0
PT Hiscock, Todd David	0	0	0	0	0	56	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	18	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	49	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	6	0
PT Wesche, Christopher M	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	18	0	0	0	0	0
PT Zepeda, Mauricio D	45	0	0	0	0	0	0
OTHER	(7)	0	0	0	0	0	0
Total Florida	1,441	340	86	97	196	132	66



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
Employee	Tierre	Lake	East	Pebble	Alafaya	UI of	Wedge-	Cypress	UI of	Mid-	Lake	UI of	Miles
Total	Verde	Placid	Lake	Creek	Utilities	Longwood	field	Lakes	Eagle Ridge	County	Utilities	Florida	Grant
<b>SUTA</b>													
Aldrich, Howard J	15	0	0	2	3	0	0	2	0	4	0	5	0
Anderson, Daniel S	15	0	0	0	0	0	0	0	0	0	7	1	0
Armstrong, Garth H	15	1	0	1	1	0	0	1	2	2	0	2	1
Armstrong, Gary T	15	1	0	1	2	0	0	1	0	3	0	3	0
Becker, Jeffrey S	15	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	15	0	0	0	0	0	0	0	0	0	5	5	0
Christensen, David	15	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	15	0	1	0	0	0	0	0	7	0	0	0	5
Cooke, Raymond P	15	0	0	0	0	0	0	0	0	0	0	0	15
Cooper, Robert K	15	0	0	0	0	0	1	0	0	0	0	2	0
Cornell, Randall L	15	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	15	0	0	0	0	0	0	15	0	0	0	0	0
Ebert, Harold B	15	0	0	0	0	0	0	0	0	0	5	5	0
Elder, Jeffrey C.	15	0	0	0	0	1	0	0	0	0	0	2	0
Evans, Ronald Edward	15	0	0	0	0	3	1	1	0	0	0	2	0
Flynn, Patrick C	15	0	0	0	0	1	0	0	1	1	1	2	0
Garcia Jr, Ismael	15	0	0	0	0	0	0	0	15	0	0	0	0
Gavaletz, Michael John	15	0	0	0	0	0	0	0	0	0	0	2	0
Gentilucci, Domenic Vincent	15	0	0	0	0	12	0	3	0	0	0	0	0
Gongre, Bryan Keith	15	0	0	0	0	2	1	1	0	0	1	2	0
Goodwin, Douglas L	15	0	0	0	0	3	1	1	0	0	0	0	0
Gratson, Joseph Francis	15	0	0	0	0	0	0	0	0	0	7	0	0
Habery, Stephen J	15	0	0	0	0	0	0	3	0	5	0	6	0
Hahn, Jerry Lawrence	15	0	0	1	2	0	0	2	0	3	0	4	0
Harris, Peter Wood	15	0	0	0	0	0	1	0	0	0	0	2	0
Hasty II, Donald L	15	0	0	0	0	0	1	0	0	0	0	0	0
Haws, Scotty Lee	15	0	0	0	0	2	1	1	0	0	1	2	0
Hollister, Jimmie H	15	0	0	0	0	0	0	0	0	0	5	5	0
Holsapple, Roger E	15	0	0	0	0	0	0	0	0	0	7	0	0
Hostetler, Donald E	15	4	0	0	0	0	0	0	0	11	0	0	0
Humphrey Jr, John Willis	15	0	0	0	0	12	0	3	0	0	0	0	0
Lanni, Christopher Lawrence	15	0	0	1	2	0	0	2	0	3	0	4	0
Learned, Scott C	15	0	0	0	0	0	1	0	0	0	0	0	0
Lee, Gregory J	15	0	0	0	0	0	1	0	0	0	0	0	0
Marinelli, John Allen	15	0	0	0	0	0	1	0	0	0	0	2	0
McCord, Frank Douglas	15	0	0	0	0	0	0	0	0	0	0	2	0
McPeeks, Jeffrey	15	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	15	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	15	0	0	0	0	0	0	0	0	0	5	5	0
Pinder, Jeffrey	15	0	0	0	0	0	1	0	0	0	0	2	0
Rasmussen, Donald W	15	0	0	0	0	1	0	0	1	1	1	2	0
Risner, Robert Louis	15	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	15	0	0	0	0	0	0	15	0	0	0	0	0
Schultz, Kevin Miller	15	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	15	0	0	0	0	0	1	0	0	0	0	2	0
Sillitoe, Kathy A	15	0	0	0	0	3	1	1	0	0	0	0	0
Staats, Charles Edward	15	0	0	0	0	0	1	0	0	0	0	2	0
Stafford, Thomas Theadore	15	2	0	2	3	0	0	3	0	5	0	0	0
Stewart, Malcolm S	15	0	0	0	0	0	0	0	15	0	0	0	0
Sudol, Corey F	15	0	0	0	0	15	0	0	0	0	0	0	0
Swegheimer, James A	15	0	0	0	0	0	1	0	0	0	0	0	0
Szczepkowski, Stephen A	15	0	0	6	9	0	0	0	0	0	0	0	0
Taylor, Donald Edward	15	0	0	0	0	12	0	3	0	0	0	0	0
Thomas, Richard H.	15	0	0	1	2	0	0	2	0	3	0	4	0
Vanmeter Jr, Nathan Z	15	0	0	0	0	3	1	1	0	0	0	0	0
White, Ronald D	15	0	0	0	0	0	1	0	0	0	0	2	0
Winkler, David C	15	0	0	0	4	0	0	4	0	7	0	0	0
Yingling, James Dennis	15	0	0	0	0	0	0	0	0	0	0	2	0
Zubek, Carl Andrew	15	0	0	0	0	15	0	0	0	0	0	0	0
Houston, James Eric	15	0	0	0	0	4	1	1	0	0	2	3	0
Swift, David Lorre	15	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	101-0680 Sanlando Util Corp	102-0675 Lake Groves UI	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	109-0699 Sandy Creek
<b>SUTA</b>							
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	7	0	0	0	0	0
Armstrong, Garth H	0	0	1	0	2	1	0
Armstrong, Gary T	0	0	0	0	2	1	0
Becker, Jeffrey S	0	0	0	0	15	0	0
Blasco, Christopher J	0	5	0	0	0	0	0
Christensen, David	15	0	0	0	0	0	0
Coates, William H	0	0	2	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	11	0	0	0	0	0	0
Cornell, Randall L	15	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	5	0	0	0	0	0
Elder, Jeffrey C.	11	0	0	0	0	0	0
Evans, Ronald Edward	9	0	0	0	0	0	0
Flynn, Patrick C	4	1	0	0	1	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	12	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	7	1	0	0	0	0	0
Goodwin, Douglas L	10	0	0	0	0	0	0
Gratson, Joseph Francis	0	7	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	1	0
Harris, Peter Wood	11	0	0	0	0	0	0
Hasty II, Donald L	13	0	0	0	0	0	0
Haws, Scotty Lee	7	1	0	0	0	0	0
Hollister, Jimmie H	0	5	0	0	0	0	0
Holsapple, Roger E	0	7	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	1	0
Learned, Scott C	13	0	0	0	0	0	0
Lee, Gregory J	13	0	0	0	0	0	0
Marinelli, John Allen	11	0	0	0	0	0	0
McCord, Frank Douglas	12	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	15	0	0
Paver, Robert John Martin	0	0	15	0	0	0	0
Phillips, Christopher R	0	5	0	0	0	0	0
Pinder, Jeffrey	11	0	0	0	0	0	0
Rasmussen, Donald W	4	1	0	0	1	0	0
Risner, Robert Louis	15	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	15	0	0
Shue, Mickey A	11	0	0	0	0	0	0
Sillitoe, Kathy A	10	0	0	0	0	0	0
Staats, Charles Edward	11	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	13	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	1	0
Vanmeter Jr, Nathan Z	10	0	0	0	0	0	0
White, Ronald D	11	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Dennis	12	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	2	0	0	0	0	0
Swift, David Lorre	0	0	0	9	0	0	6

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Bosque, Ralph Alvarez	15	0	0	0	0	0	0	0	0	0	0	7	0	0
Crow, Robb Douglas	15	0	0	1	2	0	0	0	2	0	3	0	4	0
Overton, Michael A	15	0	0	0	0	0	1	0	0	0	0	0	2	0
Armstrong, Scott D	15	0	0	2	2	0	0	2	2	0	4	0	4	0
Godwin, Patrick Lynsey	15	0	0	0	0	0	0	0	0	11	0	0	0	0
Bruce, Aaron G	15	0	0	0	0	0	0	0	0	0	0	0	0	15
Patterson Jr, George R	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggi, Scott T	15	0	0	0	0	12	0	3	0	0	0	0	0	0
Clark, Kevin M	15	0	0	0	0	0	0	0	0	0	0	7	0	0
Orr, David Lawrence	15	0	0	0	0	1	0	0	0	1	1	1	2	0
Buono, Robert A	11	0	0	0	0	0	0	0	0	0	0	0	11	0
Algay, James Roger	7	0	0	0	0	0	0	0	0	0	0	0	1	0
Abendroth, Thomas W	10	0	0	0	0	0	0	0	0	0	0	0	1	0
Adkins, Matthew Lauren	2	0	0	0	0	0	0	0	0	0	0	1	1	0
Brunette, George M	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald Lee	15	0	0	0	0	1	0	0	0	1	1	1	2	0
Doyle, Nicholas L	15	0	0	0	0	0	1	0	0	0	0	0	2	0
Dulsky, Marc Joseph	15	0	0	0	0	0	0	0	0	0	0	7	0	0
Green, James L	15	0	0	0	0	12	0	3	0	0	0	0	0	0
Kangieser, Carl M	6	0	0	0	0	0	0	0	0	0	0	0	1	0
Neal, Martin Anthony	15	0	0	0	0	0	0	0	0	0	0	7	0	0
Shoffstall, David Eugene	15	0	0	0	0	0	0	3	0	0	0	6	0	0
Swiger, Deborah Jean	5	0	0	0	0	0	0	0	0	0	0	0	1	0
Thomas, John David	13	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	2	0	0	0	0	0	0	0	0	2	0	0	0	0
PT Fineharsh, Jeffrey S	12	0	0	1	2	0	0	0	2	0	3	0	1	0
PT Gunther, Mathew Joseph	15	0	0	0	15	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	6	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd David	15	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	15	0	0	0	0	0	0	0	0	0	15	0	0	0
PT King, James Michael	4	0	0	0	0	0	0	0	0	0	0	0	4	0
PT Risner, Corwin J	5	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	15	0	0	0	0	0	1	0	0	0	0	0	1	0
PT Weber, Justin R	15	0	0	1	2	0	0	0	2	0	3	0	4	0
PT Wesche, Christopher M.	15	0	0	0	0	0	0	0	0	0	0	0	15	0
PT Mahala, Theodore	3	0	0	0	1	0	0	0	0	0	2	0	0	0
PT Thompson, William Clayton	15	0	0	0	0	0	0	0	0	0	0	5	5	0
PT Zepeda, Mauricio D	13	0	0	0	0	0	1	0	0	0	0	0	0	0
OTHER	(14)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	1,328	8	1	20	52	114	23	37	46	56	80	89	146	36

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	7	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	1	0
Overton, Michael A	11	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	2	0
Godwin, Patrick Lynsey	0	0	4	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	9	0	0	6
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	7	0	0	0	0	0
Orr, David Lawrence	4	1	0	0	1	0	0
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	6	0	0	0	0	0	0
Abendroth, Thomas W	9	0	0	0	0	0	0
Adkins, Matthew Lauren	0	1	0	0	0	0	0
Brunette, George M.	7	0	0	0	0	0	0
Chancellor, Gerald Lee	4	1	0	0	1	0	0
Doyle, Nicholas L	11	0	0	0	0	0	0
Dulsky, Marc Joseph	0	7	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangieser, Carl M	5	0	0	0	0	0	0
Neal, Martin Anthony	0	7	0	0	0	0	0
Shoffstall, David Eugene	0	6	0	0	0	0	0
Swiger, Deborah Jean	4	0	0	0	0	0	0
Thomas, John David	0	0	0	7	0	0	5
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	1	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	6	0
PT Hiscock, Todd David	0	0	0	0	0	15	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	5	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	13	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	1	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	5	0	0	0	0	0
PT Zepeda, Mauricio D	12	0	0	0	0	0	0
OTHER	(14)	0	0	0	0	0	0
Total Florida	359	89	22	25	53	31	17

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
Employee	Tierre	Lake	East	Pebble	Alafaya	UI of	Wedge-	Cypress	UI of	Mid-	Lake	UI of	Miles
Total	Verde	Placid	Lake	Creek	Utilities	Longwood	field	Lakes	Eagle Ridge	County	Utilities	Florida	Grant
<b>Pension</b>													
Aldrich, Howard J	991	0	112	171	0	0	0	138	0	261	0	310	0
Anderson, Daniel S	854	0	0	0	0	0	0	0	0	0	399	65	0
Armstrong, Garth H	896	44	12	52	80	0	0	64	105	122	0	122	71
Armstrong, Gary T	1,113	74	0	88	134	0	0	108	0	205	0	205	0
Becker, Jeffrey S	771	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	424	0	0	0	0	0	0	0	0	0	141	145	0
Christensen, David	772	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	993	0	54	0	0	0	0	0	461	0	0	0	310
Cooke, Raymond P	732	0	0	0	0	0	0	0	0	0	0	0	732
Cooper, Robert K	610	0	0	0	0	46	0	0	0	0	0	90	0
Cornell, Randall L	910	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	821	0	0	0	0	0	0	821	0	0	0	0	0
Ebert, Harold B	550	0	0	0	0	0	0	0	0	0	183	188	0
Elder, Jeffrey C.	673	0	0	0	0	51	0	0	0	0	0	99	0
Evans, Ronald Edward	1,049	0	0	0	0	201	61	53	0	0	0	117	0
Flynn, Patrick C	1,812	33	9	40	61	173	52	45	49	80	92	98	226
Garcia Jr, Ismael	743	0	0	0	0	0	0	0	743	0	0	0	0
Gavaletz, Michael John	797	0	0	0	0	0	0	0	0	0	0	127	0
Gentilucci, Domenic Vincent	869	0	0	0	0	689	0	180	0	0	0	0	0
Gongre, Bryan Keith	1,107	0	0	0	0	172	52	45	0	0	97	116	0
Goodwin, Douglas L	757	0	0	0	0	163	49	43	0	0	0	0	0
Gratson, Joseph Francis	857	0	0	0	0	0	0	0	0	0	433	0	0
Habery, Stephen J	1,085	0	0	0	0	0	0	211	0	399	0	475	0
Hahn, Jerry Lawrence	547	0	0	56	85	0	0	68	0	130	0	154	0
Harris, Peter Wood	536	0	0	0	0	0	41	0	0	0	0	79	0
Hasty II, Donald L	1,156	0	0	0	0	0	103	0	0	0	0	0	0
Haws, Scotty Lee	1,471	0	0	0	0	228	69	60	0	0	130	154	0
Hollister, Jimmie E	453	0	0	0	0	0	0	0	0	0	151	155	0
Holsapple, Roger E	744	0	0	0	0	0	0	0	0	0	376	0	0
Hostetler, Donald E	1,016	269	0	0	0	0	0	0	747	0	0	0	0
Humphrey Jr, John Willis	584	0	0	0	0	463	0	121	0	0	0	0	0
Lanni, Christopher Lawrence	526	0	0	54	82	0	0	66	0	125	0	148	0
Learned, Scott C	542	0	0	0	0	0	48	0	0	0	0	0	0
Lee, Gregory J	1,083	0	0	0	0	0	97	0	0	0	0	0	0
Marinelli, John Allen	1,065	0	0	0	0	0	81	0	0	0	0	156	0
McCord, Frank Douglas	429	0	0	0	0	0	0	0	0	0	0	68	0
McPeeks, Jeffrey	538	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	725	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	651	0	0	0	0	0	0	0	0	0	217	222	0
Pinder, Jeffrey	681	0	0	0	0	52	0	0	0	0	0	100	0
Rasmussen, Donald W	2,876	53	15	63	96	274	83	72	77	127	147	156	359
Risner, Robert Louis	907	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	757	0	0	0	0	0	0	757	0	0	0	0	0
Schultz, Kevin Miller	545	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	697	0	0	0	0	0	53	0	0	0	0	102	0
Sillitoe, Kathy A	868	0	0	0	0	187	56	49	0	0	0	0	0
Staats, Charles Edward	1,325	0	0	0	0	0	101	0	0	0	0	194	0
Stafford, Thomas Theodore	567	69	0	82	125	0	0	101	0	191	0	0	0
Stewart, Malcolm S	930	0	0	0	0	0	0	0	930	0	0	0	0
Sudol, Corey F	559	0	0	0	0	559	0	0	0	0	0	0	0
Swegheimer, James F	904	0	0	0	0	0	81	0	0	0	0	0	0
Szczepkowski, Stephen A	863	0	0	342	521	0	0	0	0	0	0	0	0
Taylor, Donald Edward	902	0	0	0	0	715	0	187	0	0	0	0	0
Thomas, Richard H.	543	0	0	55	84	0	0	68	0	129	0	153	0
Vanmeter Jr, Nathar Z	787	0	0	0	0	169	51	44	0	0	0	0	0
White, Ronald D	673	0	0	0	0	0	51	0	0	0	0	99	0
Winkler, David C	715	0	0	0	214	0	0	173	0	328	0	0	0
Yingling, James Darnis	593	0	0	0	0	0	0	0	0	0	0	94	0
Zubek, Carl Andrew	732	0	0	0	0	732	0	0	0	0	0	0	0
Houston, James Eric	657	0	0	0	0	195	59	51	0	0	111	132	0
Swift, David Lorre	628	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
**SE 50 - Operator Salary**  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando	Lake	UI	Bayside	South	Labrador	Sandy
Employee	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek
<b>Pension</b>							
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	390	0	0	0	0	0
Armstrong, Garth H	0	0	38	16	109	51	11
Armstrong, Gary T	0	0	0	27	185	85	0
Becker, Jeffrey S	0	0	0	0	771	0	0
Blasco, Christopher J	0	138	0	0	0	0	0
Christensen, David	772	0	0	0	0	0	0
Coates, William H	0	0	168	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	474	0	0	0	0	0	0
Cornell, Randall L	910	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	179	0	0	0	0	0
Elder, Jeffrey C.	523	0	0	0	0	0	0
Evans, Ronald Edward	619	0	0	0	0	0	0
Flynn, Patrick C	533	96	29	12	83	38	8
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	670	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	530	95	0	0	0	0	0
Goodwin, Douglas L	502	0	0	0	0	0	0
Gratson, Joseph Francis	0	424	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	54	0
Harris, Peter Wood	417	0	0	0	0	0	0
Hasty II, Donald L	1,053	0	0	0	0	0	0
Haws, Scotty Lee	704	127	0	0	0	0	0
Hollister, Jimmie H	0	147	0	0	0	0	0
Holsapple, Roger E	0	368	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	52	0
Learned, Scott C	494	0	0	0	0	0	0
Lee, Gregory J	986	0	0	0	0	0	0
Marinelli, John Allen	828	0	0	0	0	0	0
McCord, Frank Douglas	361	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	538	0	0
Paver, Robert John Martin	0	0	725	0	0	0	0
Phillips, Christopher R	0	212	0	0	0	0	0
Pinder, Jeffrey	529	0	0	0	0	0	0
Rasmussen, Donald W	845	152	46	20	132	61	13
Risner, Robert Louis	907	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	545	0	0
Shue, Mickey A	542	0	0	0	0	0	0
Sillitoe, Kathy A	576	0	0	0	0	0	0
Staats, Charles Edward	1,030	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	823	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	54	0
Vanmeter Jr, Nathan Z	522	0	0	0	0	0	0
White, Ronald D	523	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Dennis	499	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	108	0	0	0	0	0
Swift, David Lorre	0	0	0	375	0	0	253

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Bosque, Ralph Alvarez	602	0	0	0	0	0	0	0	0	0	0	304	0	0
Crow, Robb Douglas	511	0	0	52	79	0	0	0	64	0	121	0	144	0
Overton, Michael A	640	0	0	0	0	0	49	0	0	0	0	0	94	0
Armstrong, Scott D	533	0	0	57	87	0	0	0	70	0	132	0	132	0
Godwin, Patrick Lyrsey	540	0	0	0	0	0	0	0	0	396	0	0	0	0
Bruce, Aaron G	423	0	0	0	0	0	0	0	0	0	0	0	0	423
Patterson Jr, George R	547	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggi, Scott T	379	0	0	0	0	300	0	79	0	0	0	0	0	0
Clark, Kevin M	241	0	0	0	0	0	0	0	0	0	0	122	0	0
Orr, David Lawrence	715	13	4	16	24	68	21	18	19	31	36	39	89	21
Buono, Robert A	119	0	0	0	0	0	0	0	0	0	0	0	119	0
Alday, James Roger	82	0	0	0	0	0	0	0	0	0	0	0	13	0
Abendroth, Thomas W	117	0	0	0	0	0	0	0	0	0	0	0	15	0
Adkins, Matthew Lauren	24	0	0	0	0	0	0	0	0	0	0	8	8	0
Brunette, George M.	76	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald Lee	1,522	28	8	33	51	145	44	38	41	67	78	82	190	45
Doyle, Nicholas L	226	0	0	0	0	0	17	0	0	0	0	0	33	0
Dulsky, Marc Joseph	266	0	0	0	0	0	0	0	0	0	0	134	0	0
Green, James L	462	0	0	0	0	366	0	96	0	0	0	0	0	0
Kangieser, Carl M	67	0	0	0	0	0	0	0	0	0	0	0	12	0
Neal, Martin Anthony	245	0	0	0	0	0	0	0	0	0	0	124	0	0
Shoffstall, David Eugene	700	0	0	0	0	0	0	0	141	0	0	283	0	0
Swiger, Deborah Jean	58	0	0	0	0	0	0	0	0	0	0	0	9	0
Thomas, John David	140	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	28	0	0	0	0	0	0	0	0	28	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd Davic	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>60,224</b>	<b>583</b>	<b>102</b>	<b>1,102</b>	<b>1,894</b>	<b>5,799</b>	<b>1,468</b>	<b>2,002</b>	<b>2,215</b>	<b>2,968</b>	<b>3,243</b>	<b>3,588</b>	<b>5,512</b>	<b>1,741</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	298	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	50	0
Overton, Michael A	497	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	55	0
Godwin, Patrick Lynsey	0	0	144	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	327	0	0	220
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	119	0	0	0	0	0
Orr, David Lawrence	210	38	11	5	33	15	3
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	69	0	0	0	0	0	0
Abendroth, Thomas W	102	0	0	0	0	0	0
Adkins, Matthew Lauren	0	8	0	0	0	0	0
Brunette, George M	76	0	0	0	0	0	0
Chancellor, Gerald Lee	447	81	24	10	70	32	7
Doyle, Nicholas L	176	0	0	0	0	0	0
Dulsky, Marc Joseph	0	132	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangieser, Carl M	55	0	0	0	0	0	0
Neal, Martin Anthony	0	121	0	0	0	0	0
Shoffstall, David Eugene	0	276	0	0	0	0	0
Swiger, Deborah Jean	49	0	0	0	0	0	0
Thomas, John David	0	0	0	84	0	0	56
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	0	0
PT Hiscock, Todd David	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0
PT Wesche, Christopher M	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Florida	18,853	3,509	1,185	876	2,466	547	571



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	59-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
ESOP														
Aldrich, Howard J	1,328	0	0	150	229	0	0	0	185	0	349	0	415	0
Anderson, Daniel S	1,144	0	0	0	0	0	0	0	0	0	0	534	87	0
Armstrong, Garth H	1,200	0	16	70	107	0	0	0	86	140	163	0	163	94
Armstrong, Gary T	1,492	99	0	118	180	0	0	0	145	0	275	0	275	0
Becker, Jeffrey S	1,034	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	568	0	0	0	0	0	0	0	0	0	0	189	194	0
Christensen, David	1,034	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	1,331	0	72	0	0	0	0	0	0	618	0	0	0	416
Cooke, Raymond P	981	0	0	0	0	0	0	0	0	0	0	0	0	981
Cooper, Robert K	817	0	0	0	0	0	62	0	0	0	0	0	120	0
Cornell, Randall L	1,220	0	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	1,101	0	0	0	0	0	0	1,101	0	0	0	0	0	0
Ebert, Harold B	737	0	0	0	0	0	0	0	0	0	0	245	252	0
Elder, Jeffrey C.	901	0	0	0	0	0	69	0	0	0	0	0	132	0
Evans, Ronald Edward	1,406	0	0	0	0	269	81	70	0	0	0	0	157	0
Flynn, Patrick C	2,429	45	13	53	81	232	70	61	65	107	124	131	304	72
Garcia Jr, Ismael	996	0	0	0	0	0	0	0	0	996	0	0	0	0
Cavaletz, Michael John	1,068	0	0	0	0	0	0	0	0	0	0	0	170	0
Gentilucci, Domenic Vincent	1,165	0	0	0	0	923	0	242	0	0	0	0	0	0
Congre, Bryan Keith	1,484	0	0	0	0	230	70	60	0	0	0	131	155	0
Goodwin, Douglas L	1,015	0	0	0	0	218	66	57	0	0	0	0	0	0
Gratson, Joseph Francis	1,149	0	0	0	0	0	0	0	0	0	0	581	0	0
Habery, Stephen J	1,454	0	0	0	0	0	0	0	283	0	535	0	636	0
Hahn, Jerry Lawrence	733	0	0	75	114	0	0	0	92	0	174	0	207	0
Harris, Peter Wood	718	0	0	0	0	0	55	0	0	0	0	0	105	0
Hasty II, Donald L	1,549	0	0	0	0	0	138	0	0	0	0	0	0	0
Haws, Scotty Lee	1,972	0	0	0	0	306	92	80	0	0	0	174	207	0
Hollister, Jimmie H	607	0	0	0	0	0	0	0	0	0	0	202	207	0
Holsapple, Roger E	997	0	0	0	0	0	0	0	0	0	0	504	0	0
Hostetler, Donald E	1,361	361	0	0	0	0	0	0	0	0	1,000	0	0	0
Humphrey Jr, John Willis	782	0	0	0	0	620	0	162	0	0	0	0	0	0
Lanni, Christopher Lawrence	705	0	0	72	109	0	0	0	88	0	167	0	199	0
Learned, Scott C	726	0	0	0	0	0	65	0	0	0	0	0	0	0
Lee, Gregory J	1,452	0	0	0	0	0	129	0	0	0	0	0	0	0
Marinelli, John Allen	1,428	0	0	0	0	0	109	0	0	0	0	0	210	0
McCord, Frank Douglas	575	0	0	0	0	0	0	0	0	0	0	0	91	0
McPeeks, Jeffrey	721	0	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	971	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	872	0	0	0	0	0	0	0	0	0	0	290	298	0
Pinder, Jeffrey	912	0	0	0	0	0	69	0	0	0	0	0	134	0
Rasmussen, Donald W	3,856	71	20	85	129	368	111	96	104	170	197	209	482	114
Risner, Robert Louis	1,216	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	1,015	0	0	0	0	0	0	0	1,015	0	0	0	0	0
Schultz, Kevin Miller	730	0	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	934	0	0	0	0	0	71	0	0	0	0	0	137	0
Sillitoe, Kathy A	1,164	0	0	0	0	250	76	66	0	0	0	0	0	0
Staats, Charles Edward	1,776	0	0	0	0	0	135	0	0	0	0	0	261	0
Stafford, Thomas Theadore	760	92	0	110	167	0	0	0	135	0	256	0	0	0
Stewart, Malcolm S	1,247	0	0	0	0	0	0	0	0	1,247	0	0	0	0
Sudol, Corey F	749	0	0	0	0	749	0	0	0	0	0	0	0	0
Swegheimer, James A	1,212	0	0	0	0	0	108	0	0	0	0	0	0	0
Szczepkowski, Stephen A	1,157	0	0	459	698	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	1,208	0	0	0	0	957	0	251	0	0	0	0	0	0
Thomas, Richard H.	728	0	74	0	113	0	0	0	91	0	173	0	205	0
Vanmeter Jr, Nathan Z	1,055	0	0	0	0	227	69	59	0	0	0	0	0	0
White, Ronald D	902	0	0	0	0	0	69	0	0	0	0	0	132	0
Winkler, David C	959	0	0	0	288	0	0	0	232	0	439	0	0	0
Yingling, James Dennis	795	0	0	0	0	0	0	0	0	0	0	0	126	0
Zubek, Carl Andrew	982	0	0	0	0	982	0	0	0	0	0	0	0	0
Houston, James Eric	881	0	0	0	0	262	79	69	0	0	0	149	177	0
Swift, David Lorre	842	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	101-0680 Sanlando Util Corp	102-0675 Lake Groves UI	103-0690 UI Sandalhaven	104-0694 Bayside Util Sery	105-0695 South Gate UI	106-0693 Labrador	109-0699 Sandy Creek
<b>ESOP</b>							
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	523	0	0	0	0	0
Armstrong, Garth H	0	0	51	22	147	68	15
Armstrong, Gary T	0	0	0	37	248	115	0
Becker, Jeffrey S	0	0	0	0	1,034	0	0
Blasco, Christopher J	0	185	0	0	0	0	0
Christensen, David	1,034	0	0	0	0	0	0
Coates, William H	0	0	225	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	635	0	0	0	0	0	0
Cornell, Randall L	1,220	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	240	0	0	0	0	0
Elder, Jeffrey C.	700	0	0	0	0	0	0
Evans, Ronald Edward	829	0	0	0	0	0	0
Flynn, Patrick C	714	128	39	16	112	52	11
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	898	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	710	128	0	0	0	0	0
Goodwin, Douglas L	673	0	0	0	0	0	0
Gratson, Joseph Francis	0	568	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	72	0
Harris, Peter Wood	558	0	0	0	0	0	0
Hasty II, Donald L	1,411	0	0	0	0	0	0
Haws, Scotty Lee	944	170	0	0	0	0	0
Hollister, Jimmie H	0	198	0	0	0	0	0
Holsapple, Roger E	0	493	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	70	0
Learned, Scott C	661	0	0	0	0	0	0
Lee, Gregory J	1,323	0	0	0	0	0	0
Marinelli, John Allen	1,110	0	0	0	0	0	0
McCord, Frank Douglas	484	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	721	0	0
Paver, Robert John Martin	0	0	971	0	0	0	0
Phillips, Christopher R	0	284	0	0	0	0	0
Pinder, Jeffrey	709	0	0	0	0	0	0
Rasmussen, Donald W	1,133	204	62	26	177	82	18
Risner, Robert Louis	1,216	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	730	0	0
Shue, Mickey A	726	0	0	0	0	0	0
Sillitoe, Kathy A	772	0	0	0	0	0	0
Staats, Charles Edward	1,380	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	1,104	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	72	0
Vanmeter Jr, Nathan Z	700	0	0	0	0	0	0
White, Ronald D	701	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Dennis	669	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	145	0	0	0	0	0
Swift, David Lorre	0	0	0	503	0	0	339

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Bosque, Ralph Alvarez	807	0	0	0	0	0	0	0	0	0	0	408	0	0
Crow, Robb Douglas	685	0	0	70	106	0	0	0	86	0	162	0	193	0
Overton, Michael A	858	0	0	0	0	0	65	0	0	0	0	0	126	0
Armstrong, Scott D	715	0	0	76	116	0	0	0	94	0	177	0	178	0
Godwin, Patrick Lynsey	723	0	0	0	0	0	0	0	0	530	0	0	0	0
Bruce, Aaron G	567	0	0	0	0	0	0	0	0	0	0	0	0	567
Patterson Jr, George R	734	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggi, Scott T	508	0	0	0	0	403	0	105	0	0	0	0	0	0
Clark, Kevin M	323	0	0	0	0	0	0	0	0	0	0	163	0	0
Orr, David Lawrence	959	18	5	21	32	91	28	24	26	42	49	52	120	28
Buono, Robert A	159	0	0	0	0	0	0	0	0	0	0	0	159	0
Alday, James Roger	111	0	0	0	0	0	0	0	0	0	0	0	18	0
Abendroth, Thomas W	157	0	0	0	0	0	0	0	0	0	0	0	20	0
Adkins, Matthew Lauren	32	0	0	0	0	0	0	0	0	0	0	11	11	0
Brunette, George M.	102	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald Lee	2,040	38	11	45	68	194	59	51	55	90	104	110	255	60
Doyle, Nicholas L	303	0	0	0	0	0	23	0	0	0	0	0	44	0
Dulsky, Marc Joseph	357	0	0	0	0	0	0	0	0	0	0	180	0	0
Green, James L	620	0	0	0	0	491	0	129	0	0	0	0	0	0
Kangieser, Carl M	90	0	0	0	0	0	0	0	0	0	0	0	16	0
Neal, Martin Anthony	328	0	0	0	0	0	0	0	0	0	0	166	0	0
Shoffstall, David Eugene	938	0	0	0	0	0	0	0	189	0	0	379	0	0
Swiger, Deborah Jean	78	0	0	0	0	0	0	0	0	0	0	0	12	0
Thomas, John David	188	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	37	0	0	0	0	0	0	0	0	37	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd David	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>80,722</b>	<b>783</b>	<b>137</b>	<b>1,478</b>	<b>2,537</b>	<b>7,772</b>	<b>1,968</b>	<b>2,683</b>	<b>2,971</b>	<b>3,977</b>	<b>4,344</b>	<b>4,808</b>	<b>7,390</b>	<b>2,332</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	399	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	68	0
Overton, Michael A	667	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	74	0
Godwin, Patrick Lynsey	0	0	193	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	438	0	0	296
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	160	0	0	0	0	0
Orr, David Lawrence	282	51	15	7	44	20	4
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	93	0	0	0	0	0	0
Abendroth, Thomas W	137	0	0	0	0	0	0
Adkins, Matthew Lauren	0	10	0	0	0	0	0
Brunette, George M.	102	0	0	0	0	0	0
Chancellor, Gerald Lee	600	108	33	14	94	43	9
Doyle, Nicholas L	235	0	0	0	0	0	0
Dulsky, Marc Joseph	0	177	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangieser, Carl M	74	0	0	0	0	0	0
Neal, Martin Anthony	0	162	0	0	0	0	0
Shoffstall, David Eugene	0	370	0	0	0	0	0
Swiger, Deborah Jean	66	0	0	0	0	0	0
Thomas, John David	0	0	0	112	0	0	76
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscock, Jason Tyle-	0	0	0	0	0	0	0
PT Hiscock, Todd David	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>25,270</b>	<b>4,703</b>	<b>1,589</b>	<b>1,175</b>	<b>3,307</b>	<b>736</b>	<b>768</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
<b>Health Insurance</b>														
Aldrich, Howard J	4,886	0	0	553	841	0	0	0	679	0	1,285	0	1,528	0
Anderson, Daniel S	4,886	0	0	0	0	0	0	0	0	0	0	2,282	372	0
Armstrong, Garth H	4,886	239	67	285	434	0	0	0	350	572	663	0	663	385
Armstrong, Gary T	4,886	325	0	387	590	0	0	0	476	0	901	0	901	0
Becker, Jeffrey S	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	4,886	0	0	0	0	0	0	0	0	0	0	1,627	1,669	0
Christensen, David	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	4,886	0	266	0	0	0	0	0	0	2,268	0	0	0	1,526
Cooke, Raymond P	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Cooper, Robert K	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Cornell, Randall L	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	4,886	0	0	0	0	0	0	4,886	0	0	0	0	0	0
Ebert, Harold B	4,886	0	0	0	0	0	0	0	0	0	0	1,627	1,669	0
Elder, Jeffrey C.	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Evans, Ronald Edward	4,886	0	0	0	0	934	282	245	0	0	0	0	544	0
Flynn, Patrick C	4,886	90	25	107	163	466	141	122	132	215	249	264	611	145
Garcia Jr, Ismael	4,886	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Gavaletz, Michael John	4,886	0	0	0	0	0	0	0	0	0	0	0	776	0
Gentilucci, Domenic Vincent	4,886	0	0	0	0	3,872	0	1,014	0	0	0	0	0	0
Gongre, Bryan Keith	4,886	0	0	0	0	758	229	199	0	0	0	430	512	0
Goodwin, Douglas L	4,886	0	0	0	0	1,051	317	275	0	0	0	0	0	0
Gratson, Joseph Francis	4,886	0	0	0	0	0	0	0	0	0	0	2,470	0	0
Habery, Stephen J	4,886	0	0	0	0	0	0	0	950	0	1,798	0	2,138	0
Hahn, Jerry Lawrence	4,886	0	0	498	758	0	0	0	612	0	1,159	0	1,377	0
Harris, Peter Wood	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Hasty II, Donald L	4,886	0	0	0	0	0	436	0	0	0	0	0	0	0
Haws, Scotty Lee	4,886	0	0	0	0	758	229	199	0	0	0	430	512	0
Hollister, Jimmie H	4,886	0	0	0	0	0	0	0	0	0	0	1,627	1,669	0
Holsapple, Roger E	4,886	0	0	0	0	0	0	0	0	0	0	2,470	0	0
Hostetler, Donald E	4,886	1,295	0	0	0	0	0	0	0	0	3,591	0	0	0
Humphrey Jr, John Willis	4,886	0	0	0	0	3,872	0	1,014	0	0	0	0	0	0
Lanni, Christopher Lawrence	4,886	0	0	498	758	0	0	0	612	0	1,159	0	1,377	0
Learned, Scott C	4,886	0	0	0	0	0	436	0	0	0	0	0	0	0
Lee, Gregory J	4,886	0	0	0	0	0	436	0	0	0	0	0	0	0
Marinelli, John Allen	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
McCord, Frank Douglas	4,886	0	0	0	0	0	0	0	0	0	0	0	776	0
McPeeks, Jeffrey	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	4,886	0	0	0	0	0	0	0	0	0	0	1,627	1,669	0
Pinder, Jeffrey	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Rasmussen, Donald W	4,886	90	25	107	163	466	141	122	132	215	249	264	611	145
Risner, Robert Louis	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	4,886	0	0	0	0	0	0	0	4,886	0	0	0	0	0
Schultz, Kevin Miller	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Sillitoe, Kathy A	4,886	0	0	0	0	1,051	317	275	0	0	0	0	0	0
Staats, Charles Edward	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Stafford, Thomas Theodore	4,886	593	0	706	1,075	0	0	0	868	0	1,643	0	0	0
Stewart, Malcolm S	4,886	0	0	0	0	0	0	0	0	4,886	0	0	0	0
Sudol, Corey F	4,886	0	0	0	0	4,886	0	0	0	0	0	0	0	0
Swegheimer, James A	4,886	0	0	0	0	0	436	0	0	0	0	0	0	0
Szczepkowski, Stephen A	4,886	0	0	1,937	2,949	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	4,886	0	0	0	0	3,872	0	1,014	0	0	0	0	0	0
Thomas, Richard H.	4,886	0	0	498	758	0	0	0	612	0	1,159	0	1,377	0
Vanmeter Jr, Nathan Z	4,886	0	0	0	0	1,051	317	275	0	0	0	0	0	0
White, Ronald D	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Winkler, David C	4,886	0	0	0	1,465	0	0	0	1,182	0	2,239	0	0	0
Yingling, James Dennis	4,886	0	0	0	0	0	0	0	0	0	0	0	776	0
Zubek, Carl Andrew	4,886	0	0	0	0	4,886	0	0	0	0	0	0	0	0
Houston, James Eric	4,886	0	0	0	0	1,454	439	381	0	0	0	825	981	0
Swift, David Lorre	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando	Lake	UI	Bayside	South	Labrador	Sandy
Employee	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI		Creek
<b>Health Insurance</b>							
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	2,232	0	0	0	0	0
Armstrong, Garth H	0	0	208	88	597	276	60
Armstrong, Gary T	0	0	0	120	811	375	0
Becker, Jeffrey S	0	0	0	0	4,886	0	0
Blasco, Christopher J	0	1,591	0	0	0	0	0
Christensen, David	4,886	0	0	0	0	0	0
Coates, William H	0	0	827	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	3,797	0	0	0	0	0	0
Cornell, Randall L	4,886	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	1,591	0	0	0	0	0
Elder, Jeffrey C.	3,797	0	0	0	0	0	0
Evans, Ronald Edward	2,881	0	0	0	0	0	0
Flynn, Patrick C	1,436	258	78	33	224	104	22
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	4,110	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	2,338	421	0	0	0	0	0
Goodwin, Douglas L	3,242	0	0	0	0	0	0
Gratson, Joseph Francis	0	2,416	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	482	0
Harris, Peter Wood	3,797	0	0	0	0	0	0
Hasty II, Donald L	4,450	0	0	0	0	0	0
Haws, Scotty Lee	2,338	421	0	0	0	0	0
Hollister, Jimmie H	0	1,591	0	0	0	0	0
Holsapple, Roger E	0	2,416	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	482	0
Learned, Scott C	4,450	0	0	0	0	0	0
Lee, Gregory J	4,450	0	0	0	0	0	0
Marinelli, John Allen	3,797	0	0	0	0	0	0
McCord, Frank Douglas	4,110	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	4,886	0	0
Paver, Robert John Martin	0	0	4,886	0	0	0	0
Phillips, Christopher R	0	1,591	0	0	0	0	0
Pinder, Jeffrey	3,797	0	0	0	0	0	0
Rasmussen, Donald W	1,436	258	78	33	224	104	22
Risner, Robert Louis	4,886	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	4,886	0	0
Shue, Mickey A	3,797	0	0	0	0	0	0
Sillitoe, Kathy A	3,242	0	0	0	0	0	0
Staats, Charles Edward	3,797	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	4,450	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	482	0
Vanmeter Jr, Nathan Z	3,242	0	0	0	0	0	0
White, Ronald D	3,797	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Denris	4,110	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	807	0	0	0	0	0
Swift, David Lorre	0	0	0	2,917	0	0	1,969

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Bosque, Ralph Alvarez	4,886	0	0	0	0	0	0	0	0	0	2,470	0	0	0
Crow, Robb Douglas	4,886	0	0	498	758	0	0	0	612	0	1,159	0	1,377	0
Overton, Michael A	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Armstrong, Scott D	4,886	0	0	521	794	0	0	0	640	0	1,213	0	1,213	0
Godwin, Patrick Lynsey	4,886	0	0	0	0	0	0	0	0	3,581	0	0	0	0
Bruce, Aaron G	4,886	0	0	0	0	0	0	0	0	0	0	0	0	4,886
Patterson Jr, George R	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggi, Scott T	4,886	0	0	0	0	3,872	0	1,014	0	0	0	0	0	0
Clark, Kevin M	4,886	0	0	0	0	0	0	0	0	0	2,470	0	0	0
Orr, David Lawrence	4,886	90	25	107	163	466	141	122	132	215	249	264	611	145
Buono, Robert A	4,886	0	0	0	0	0	0	0	0	0	0	0	4,886	0
Alday, James Roger	4,886	0	0	0	0	0	0	0	0	0	0	0	776	0
Abengroth, Thomas W	4,886	0	0	0	0	0	0	0	0	0	0	0	621	0
Adkins, Matthew Lauren	4,886	0	0	0	0	0	0	0	0	0	1,627	1,669	0	0
Brunette, George M.	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald lee	4,886	90	25	107	163	466	141	122	132	215	249	264	611	145
Doyle, Nicholas L	4,886	0	0	0	0	0	372	0	0	0	0	0	717	0
Dulsky, Marc Joseph	4,886	0	0	0	0	0	0	0	0	0	2,470	0	0	0
Green, James L	4,886	0	0	0	0	3,872	0	1,014	0	0	0	0	0	0
Kangieser, Carl M	4,886	0	0	0	0	0	0	0	0	0	0	0	884	0
Neal, Martin Anthony	4,886	0	0	0	0	0	0	0	0	0	2,470	0	0	0
Shoffstall, David Eugene	4,886	0	0	0	0	0	0	0	983	0	1,973	0	0	0
Swiger, Deborah Jean	4,886	0	0	0	0	0	0	0	0	0	0	0	776	0
Thomas, John David	4,886	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	4,886	0	0	0	0	0	0	0	4,886	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd David	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>420,196</b>	<b>2,812</b>	<b>433</b>	<b>6,809</b>	<b>11,832</b>	<b>38,053</b>	<b>8,158</b>	<b>12,293</b>	<b>13,990</b>	<b>21,939</b>	<b>18,965</b>	<b>29,951</b>	<b>43,102</b>	<b>12,263</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benef\_ts  
 Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	2,416	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	482	0
Overton, Michael A	3,797	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	505	0
Godwin, Patrick Lynsey	0	0	1,305	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	2,917	0	0	1,969
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	2,416	0	0	0	0	0
Orr, David Lawrence	1,436	258	78	33	224	104	22
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	4,110	0	0	0	0	0	0
Abendroth, Thomas W	4,265	0	0	0	0	0	0
Adkins, Matthew Lauren	0	1,591	0	0	0	0	0
Brunette, George M.	4,886	0	0	0	0	0	0
Chancellor, Gerald Lee	1,436	258	78	33	224	104	22
Doyle, Nicholas L	3,797	0	0	0	0	0	0
Dulsky, Marc Joseph	0	2,416	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangieser, Carl M	4,002	0	0	0	0	0	0
Neal, Martin Anthony	0	2,416	0	0	0	0	0
Shoffstall, David Eugene	0	1,930	0	0	0	0	0
Swiger, Deborah Jean	4,110	0	0	0	0	0	0
Thomas, John David	0	0	0	2,917	0	0	1,969
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	0	0
PT Hiscock, Todd David	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Florida	127,158	29,294	7,538	9,091	16,962	3,500	6,055



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
<b>Other</b>														
Aldrich, Howard J	267	0	0	30	46	0	0	0	37	0	70	0	83	0
Anderson, Daniel S	267	0	0	0	0	0	0	0	0	0	0	125	20	0
Armstrong, Garth H	267	13	4	16	24	0	0	0	19	31	36	0	36	21
Armstrong, Gary T	267	18	0	21	32	0	0	0	26	0	49	0	49	0
Becker, Jeffrey S	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	267	0	0	0	0	0	0	0	0	0	0	89	91	0
Christensen, David	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, William H	267	0	15	0	0	0	0	0	0	124	0	0	0	83
Cooke, Raymond P	267	0	0	0	0	0	0	0	0	0	0	0	0	267
Cooper, Robert K	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Cornell, Randall L	267	0	0	0	0	0	0	0	0	0	0	0	0	0
De Baca, Daniel	267	0	0	0	0	0	0	267	0	0	0	0	0	0
Ebert, Harold B	267	0	0	0	0	0	0	0	0	0	0	89	91	0
Elder, Jeffrey C.	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Evans, Ronald Edward	267	0	0	0	0	51	15	13	0	0	0	0	30	0
Flynn, Patrick C	267	5	1	6	9	25	8	7	7	12	14	14	33	8
Garcia Jr, Ismael	267	0	0	0	0	0	0	0	0	267	0	0	0	0
Gavaletz, Michael John	267	0	0	0	0	0	0	0	0	0	0	0	42	0
Gentilucci, Domenic Vincent	267	0	0	0	0	212	0	55	0	0	0	0	0	0
Gongre, Bryan Keith	267	0	0	0	0	41	13	11	0	0	0	24	28	0
Goodwin, Douglas L	267	0	0	0	0	57	17	15	0	0	0	0	0	0
Gratson, Joseph Francis	267	0	0	0	0	0	0	0	0	0	0	135	0	0
Habery, Stephen J	267	0	0	0	0	0	0	0	52	0	98	0	117	0
Hahn, Jerry Lawrence	267	0	0	27	41	0	0	0	33	0	63	0	75	0
Harris, Peter Wood	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Hasty II, Donald L	267	0	0	0	0	0	24	0	0	0	0	0	0	0
Haws, Scotty Lee	267	0	0	0	0	41	13	11	0	0	0	24	28	0
Hollister, Jimmie H	267	0	0	0	0	0	0	0	0	0	0	89	91	0
Holsapple, Roger E	267	0	0	0	0	0	0	0	0	0	0	135	0	0
Hostetler, Donald E	267	71	0	0	0	0	0	0	0	0	196	0	0	0
Humphrey Jr, John Willis	267	0	0	0	0	212	0	55	0	0	0	0	0	0
Lanni, Christopher Lawrence	267	0	0	27	41	0	0	0	33	0	63	0	75	0
Learned, Scott C	267	0	0	0	0	0	24	0	0	0	0	0	0	0
Lee, Gregory J	267	0	0	0	0	0	24	0	0	0	0	0	0	0
Marinelli, John Allen	267	0	0	0	0	0	20	0	0	0	0	0	39	0
McCord, Frank Douglas	267	0	0	0	0	0	0	0	0	0	0	0	42	0
McPeeks, Jeffrey	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Paver, Robert John Martin	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	267	0	0	0	0	0	0	0	0	0	0	89	91	0
Pinder, Jeffrey	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Rasmussen, Donald W	267	5	1	6	9	25	8	7	7	12	14	14	33	8
Risner, Robert Louis	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	267	0	0	0	0	0	0	0	267	0	0	0	0	0
Schultz, Kevin Miller	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Shue, Mickey A	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Sillitoe, Kathy A	267	0	0	0	0	57	17	15	0	0	0	0	0	0
Staats, Charles Edward	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Stafford, Thomas Theadore	267	32	0	39	59	0	0	0	47	0	90	0	0	0
Stewart, Malcolm S	267	0	0	0	0	0	0	0	0	267	0	0	0	0
Sudol, Corey F	267	0	0	0	0	267	0	0	0	0	0	0	0	0
Swegheimer, James A	267	0	0	0	0	0	24	0	0	0	0	0	0	0
Szczepkowski, Stephen A	267	0	0	106	161	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	267	0	0	0	0	212	0	55	0	0	0	0	0	0
Thomas, Richard H.	267	0	0	27	41	0	0	0	33	0	63	0	75	0
Vanmeter Jr, Nathan Z	267	0	0	0	0	57	17	15	0	0	0	0	0	0
White, Ronald D	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Winkler, David C	267	0	0	0	80	0	0	0	65	0	122	0	0	0
Yingling, James Dennis	267	0	0	0	0	0	0	0	0	0	0	0	42	0
Zubek, Carl Andrew	267	0	0	0	0	267	0	0	0	0	0	0	0	0
Houston, James Eric	267	0	0	0	0	79	24	21	0	0	0	45	54	0
Swift, David Lorre	267	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02	101-0680 Sanlando	102-0675 Lake	103-0690 UI	104-0694 Bayside	105-0695 South	106-0693 Labrador	109-0699 Sandy
Employee	Util Corp	Groves UI	Sandalhaven	Util Serv	Gate UI	Creek	
<b>Other</b>							
Aldrich, Howard J	0	0	0	0	0	0	0
Anderson, Daniel S	0	122	0	0	0	0	0
Armstrong, Garth H	0	0	11	5	33	15	3
Armstrong, Gary T	0	0	0	7	44	20	0
Becker, Jeffrey S	0	0	0	0	267	0	0
Blasco, Christopher J	0	87	0	0	0	0	0
Christensen, David	267	0	0	0	0	0	0
Coates, William H	0	0	45	0	0	0	0
Cooke, Raymond P	0	0	0	0	0	0	0
Cooper, Robert K	208	0	0	0	0	0	0
Cornell, Randall L	267	0	0	0	0	0	0
De Baca, Daniel	0	0	0	0	0	0	0
Ebert, Harold B	0	87	0	0	0	0	0
Elder, Jeffrey C.	208	0	0	0	0	0	0
Evans, Ronald Edward	157	0	0	0	0	0	0
Flynn, Patrick C	78	14	4	2	12	6	1
Garcia Jr, Ismael	0	0	0	0	0	0	0
Gavaletz, Michael John	225	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0
Gongre, Bryan Keith	128	23	0	0	0	0	0
Goodwin, Douglas L	177	0	0	0	0	0	0
Gratson, Joseph Francis	0	132	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0
Hahn, Jerry Lawrence	0	0	0	0	0	26	0
Harris, Peter Wood	208	0	0	0	0	0	0
Hasty II, Donald L	243	0	0	0	0	0	0
Haws, Scotty Lee	128	23	0	0	0	0	0
Hollister, Jimmie H	0	87	0	0	0	0	0
Holsapple, Roger E	0	132	0	0	0	0	0
Hostetler, Donald E	0	0	0	0	0	0	0
Humphrey Jr, John Willis	0	0	0	0	0	0	0
Lanni, Christopher Lawrence	0	0	0	0	0	26	0
Learned, Scott C	243	0	0	0	0	0	0
Lee, Gregory J	243	0	0	0	0	0	0
Marinelli, John Allen	208	0	0	0	0	0	0
McCord, Frank Douglas	225	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	267	0	0
Paver, Robert John Martin	0	0	267	0	0	0	0
Phillips, Christopher R	0	87	0	0	0	0	0
Pinder, Jeffrey	208	0	0	0	0	0	0
Rasmussen, Donald W	78	14	4	2	12	6	1
Risner, Robert Louis	267	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0
Schultz, Kevin Miller	0	0	0	0	267	0	0
Shue, Mickey A	208	0	0	0	0	0	0
Sillitoe, Kathy A	177	0	0	0	0	0	0
Staats, Charles Edward	208	0	0	0	0	0	0
Stafford, Thomas Theadore	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0
Swegheimer, James A	243	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0
Thomas, Richard H.	0	0	0	0	0	26	0
Vanmeter Jr, Nathan Z	177	0	0	0	0	0	0
White, Ronald D	208	0	0	0	0	0	0
Winkler, David C	0	0	0	0	0	0	0
Yingling, James Dennis	225	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0
Houston, James Eric	0	44	0	0	0	0	0
Swift, David Lorre	0	0	0	159	0	0	108

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Bosque, Ralph Alvarez	267	0	0	0	0	0	0	0	0	0	0	135	0	0
Crow, Robb Douglas	267	0	0	27	41	0	0	0	33	0	63	0	75	0
Overton, Michael A	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Armstrong, Scott D	267	0	0	28	43	0	0	0	35	0	66	0	66	0
Godwin, Patrick Lyrsey	267	0	0	0	0	0	0	0	0	196	0	0	0	0
Bruce, Aaron G	267	0	0	0	0	0	0	0	0	0	0	0	0	267
Patterson Jr, George R	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Iaggi, Scott T	267	0	0	0	0	212	0	55	0	0	0	0	0	0
Clark, Kevin M	267	0	0	0	0	0	0	0	0	0	0	135	0	0
Orr, David Lawrence	267	5	1	6	9	25	8	7	7	12	14	14	33	8
Buono, Robert A	267	0	0	0	0	0	0	0	0	0	0	0	267	0
Alday, James Roger	267	0	0	0	0	0	0	0	0	0	0	0	42	0
Abendroth, Thomas W	267	0	0	0	0	0	0	0	0	0	0	0	34	0
Adkins, Matthew Lauren	267	0	0	0	0	0	0	0	0	0	0	89	91	0
Brunette, George M.	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Chancellor, Gerald Lee	267	5	1	6	9	25	8	7	7	12	14	14	33	8
Doyle, Nicholas I	267	0	0	0	0	0	20	0	0	0	0	0	39	0
Dulsky, Marc Joseph	267	0	0	0	0	0	0	0	0	0	0	135	0	0
Green, James L	267	0	0	0	0	212	0	55	0	0	0	0	0	0
Kangieser, Carl M	267	0	0	0	0	0	0	0	0	0	0	0	48	0
Neal, Martin Anthony	267	0	0	0	0	0	0	0	0	0	0	135	0	0
Shoffstall, David Eugene	267	0	0	0	0	0	0	54	0	0	0	108	0	0
Swiger, Deborah Jean	267	0	0	0	0	0	0	0	0	0	0	0	42	0
Thomas, John David	267	0	0	0	0	0	0	0	0	0	0	0	0	0
Tritto, Anthony T.	267	0	0	0	0	0	0	0	267	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Jason Tyler	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hiscock, Todd David	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>22,962</b>	<b>154</b>	<b>23</b>	<b>372</b>	<b>645</b>	<b>2,077</b>	<b>444</b>	<b>671</b>	<b>762</b>	<b>1,200</b>	<b>1,035</b>	<b>1,637</b>	<b>2,347</b>	<b>670</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits

Year Ended 12/31/02

Employee	101-0680	102-0675	103-0690	104-0694	105-0695	106-0693	109-0699
	Sanlando Util Corp	Lake Groves UI	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Sandy Creek
Bosque, Ralph Alvarez	0	132	0	0	0	0	0
Crow, Robb Douglas	0	0	0	0	0	26	0
Overton, Michael A	208	0	0	0	0	0	0
Armstrong, Scott D	0	0	0	0	0	28	0
Godwin, Patrick Lynsey	0	0	71	0	0	0	0
Bruce, Aaron G	0	0	0	0	0	0	0
Patterson Jr, George R	0	0	0	159	0	0	108
Iaggi, Scott T	0	0	0	0	0	0	0
Clark, Kevin M	0	132	0	0	0	0	0
Orr, David Lawrence	78	14	4	2	12	6	1
Buono, Robert A	0	0	0	0	0	0	0
Alday, James Roger	225	0	0	0	0	0	0
Abendroth, Thomas W	233	0	0	0	0	0	0
Adkins, Matthew Lauren	0	87	0	0	0	0	0
Brunette, George M.	267	0	0	0	0	0	0
Chancellor, Gerald Lee	78	14	4	2	12	6	1
Doyle, Nicholas L	208	0	0	0	0	0	0
Dulsky, Marc Joseph	0	132	0	0	0	0	0
Green, James L	0	0	0	0	0	0	0
Kangieser, Carl M	219	0	0	0	0	0	0
Neal, Martin Anthony	0	132	0	0	0	0	0
Shoffstall, David Eugene	0	105	0	0	0	0	0
Swiger, Deborah Jean	225	0	0	0	0	0	0
Thomas, John David	0	0	0	159	0	0	108
Tritto, Anthony T.	0	0	0	0	0	0	0
PT Finehirsh, Jeffrey S	0	0	0	0	0	0	0
PT Gunther, Mathew Joseph	0	0	0	0	0	0	0
PT Hiscocck, Jason Tyler	0	0	0	0	0	0	0
PT Hiscocck, Todd David	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0
PT King, James Michael	0	0	0	0	0	0	0
PT Risner, Corwin J	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0
PT Weber, Justin R	0	0	0	0	0	0	0
PT Wesche, Christopher M.	0	0	0	0	0	0	0
PT Mahala, Theodore	0	0	0	0	0	0	0
PT Thompson, William Clayton	0	0	0	0	0	0	0
PT Zepeda, Mauricio D	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
Total Florida	6,953	1,600	410	497	926	191	331

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Customer Equivalents</b>		6,987	5,691	1,793	1
<b>Louisiana</b>					
Brandt, Michael J	6,987	6,987	0		
Burkhalter, Vincent Laroy	6,987	6,987	0		
Cocran, Jeffery A	12,678	6,987	5,691		
Cook, Gregory Alan	5,691	0	5,691		
Frey, Leonard J	12,678	6,987	5,691		
Kennedy, Alvin Wesley	12,678	6,987	5,691		
Perrodin, David D	12,678	6,987	5,691		
Thigpen Jr, Grady Lavel	6,987	6,987	0		
Williams Jr, Delos Ray	12,678	6,987	5,691		
Williams, Susan Lear	5,691	0	5,691		
Revere, Scott Ottis	5,691	0	5,691		
Swinea Jr, Calvin C	12,678	6,987	5,691		
PT Thigpen, Grady Ross	12,678	6,987	5,691		
PT Williams, Alex Edward	12,678	6,987	5,691		
PT Williams, Samuel Ray	12,678	6,987	5,691		
OTHER	12,678	6,987	5,691		
<b>Mississippi</b>					
Curtis Jr, Albert	1,793			1,793	
Shelton, Mathew James	1,793			1,793	
Shook, Phillip Powell	1,793			1,793	
OTHER	1,793			1,793	
<b>Bio - Tech</b>					
Windham Jr., Knowlton W	1				1
Washington, Juan Nikki	1				1
Wahl, Allen Douglas	1				1
Stricklin, Ronald C	1				1
Sumter, Phillip G	1				1
Player Sr., Mark Arnold	1				1
James, David M	1				1
Hughes Jr, Henry T	1				1
Bush Jr., Garry Michael	1				1
Carter Jr., William B	1				1
Glenn, Johnny M	1				1
Jones, Otis N	1				1
Livingston, Carnell	1				1
Meetze, Harry Franklin	1				1
Nelson, Joey	1				1
Reeves, Randolph	1				1
Witherspoon, Edwin Horton	1				1
Bryan, Travis R	1				1
OTHER	1				1

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Salary</b>					
<b>Louisiana</b>					
Brandt, Michael J	36,783	36,783	0	0	0
Burkhalter, Vincent Laroy	26,917	26,917	0	0	0
Cocran, Jeffery A	64,333	35,455	28,878	0	0
Cook, Gregory Alan	31,753	0	31,753	0	0
Frey, Leonard J	45,435	25,040	20,395	0	0
Kennedy, Alvin Wesley	49,283	27,161	22,123	0	0
Perrodin, David D	27,066	14,917	12,150	0	0
Thigpen Jr, Grady Lavel	32,930	32,930	0	0	0
Williams Jr, Delos Fay	69,400	38,247	31,153	0	0
Williams, Susan Leah	38,042	0	38,042	0	0
Revere, Scott Ottis	9,075	0	9,075	0	0
Swinea Jr., Calvin C	13,902	7,662	6,241	0	0
PT Thigpen, Grady Ross	1,644	906	738	0	0
PT Williams, Alex Edward	10,358	5,708	4,650	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	(2,207)	(1,216)	(991)	0	0
Total Louisiana	454,717	250,510	204,207	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	26,656	0	0	26,656	0
Shelton, Mathew James	21,501	0	0	21,501	0
Shook, Phillip Powell	25,855	0	0	25,855	0
OTHER	247	0	0	247	0
Total Mississippi	74,259	0	0	74,259	0
<b>Bio-Tech</b>					
Windham Jr., Knowlton W	28,993	0	0	0	28,993
Washington, Juan Nikki	22,664	0	0	0	22,664
Wahl, Allen Douglas	17,268	0	0	0	17,268
Stricklin, Ronald C	17,216	0	0	0	17,216
Sumter, Phillip G	13,587	0	0	0	13,587
Player Sr., Mark Arnold	12,363	0	0	0	12,363
James, David M	8,023	0	0	0	8,023
Hughes Jr, Henry T	1,405	0	0	0	1,405
Bush Jr., Garry Michael	12,529	0	0	0	12,529
Carter Jr., William B.	8,863	0	0	0	8,863
Glenn, Johnny M	5,275	0	0	0	5,275
Jones, Otis N	4,568	0	0	0	4,568
Livingston, Carnell	270	0	0	0	270
Meetze, Harry Franklin	187	0	0	0	187
Nelson, Joey	10,549	0	0	0	10,549
Reeves, Randolph	892	0	0	0	892
Witherspoon, Edwin Horton	1,360	0	0	0	1,360
Bryan, Travis R	1,290	0	0	0	1,290
OTHER	(6,917)	0	0	0	(6,917)
Total Bio Tech	160,383	0	0	0	160,385

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>FICA</b>					
<b>Louisiana</b>					
Brandt, Michael J	2,814	2,814	0	0	0
Burkhalter, Vincent Laroy	2,059	2,059	0	0	0
Cocran, Jeffery A	4,922	2,713	2,209	0	0
Cook, Gregory Alan	2,429	0	2,429	0	0
Frey, Leonard J	3,476	1,916	1,560	0	0
Kennedy, Alvin Wesley	3,770	2,078	1,692	0	0
Perrodin, David D	2,071	1,141	930	0	0
Thigpen Jr, Grady Lavel	2,519	2,519	0	0	0
Williams Jr, Delos Ray	5,309	2,926	2,383	0	0
Williams, Susan Leah	2,910	0	2,910	0	0
Revere, Scott Ottis	694	0	694	0	0
Swinea Jr., Calvin C	1,064	586	478	0	0
PT Thigpen, Grady Ross	126	69	57	0	0
PT Williams, Alex Edward	792	436	356	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	(1,771)	(976)	(795)	0	0
Total Louisiana	33,184	18,281	14,903	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	2,039	0	0	2,039	0
Shelton, Mathew James	1,645	0	0	1,645	0
Shock, Phillip Powell	1,978	0	0	1,978	0
OTHER	(290)	0	0	(290)	0
Total Mississippi	5,372	0	0	5,372	0
<b>Bio - Tech</b>					
Windham Jr., Knowlton W	2,218	0	0	0	2,218
Washington, Juan Nikki	1,734	0	0	0	1,734
Wahl, Allen Douglas	1,321	0	0	0	1,321
Stricklin, Ronald C	1,317	0	0	0	1,317
Sumter, Phillip G	1,039	0	0	0	1,039
Player Sr., Mark Arnold	946	0	0	0	946
James, David M	614	0	0	0	614
Hughes Jr, Henry T	107	0	0	0	107
Bush Jr., Garry Michael	958	0	0	0	958
Carter Jr., William B.	678	0	0	0	678
Glenn, Johnny M	403	0	0	0	403
Jones, Otis N	349	0	0	0	349
Livingston, Carnell	21	0	0	0	21
Meetze, Harry Franklin	14	0	0	0	14
Nelson, Joey	807	0	0	0	807
Reeves, Randolph	68	0	0	0	68
Witherspoon, Edwin Horton	104	0	0	0	104
Bryan, Travis R	99	0	0	0	99
OTHER	(930)	0	0	0	(930)
Total Bio Tech	11,867	0	0	0	11,867

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b><u>FWTA</u></b>					
<b><u>Louisiana</u></b>					
Brandt, Michael J	56	56	0	0	0
Burkhalter, Vincent Laroy	56	56	0	0	0
Cocran, Jeffery A	56	31	25	0	0
Cook, Gregory Alan	56	0	56	0	0
Frey, Leonard J	56	31	25	0	0
Kennedy, Alvin Wesley	56	31	25	0	0
Perrodin, David D	56	31	25	0	0
Thigpen Jr, Grady Lavel	56	56	0	0	0
Williams Jr, Delos Ray	56	31	25	0	0
Williams, Susan Leal	56	0	56	0	0
Revere, Scott Ottis	56	0	56	0	0
Swinea Jr., Calvin C	56	31	25	0	0
PT Thigpen, Grady Ross	13	7	6	0	0
PT Williams, Alex Edward	56	31	25	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	(3)	(2)	(1)	0	0
Total Louisiana	738	390	348	0	0
<b><u>Mississippi</u></b>					
Curtis Jr, Albert	56	0	0	56	0
Shelton, Mathew James	56	0	0	56	0
Shook, Phillip Powell	56	0	0	56	0
OTHER	(1)	0	0	(1)	0
Total Mississippi	167	0	0	167	0
<b><u>Bio - Tech</u></b>					
Windham Jr., Knowlton W	56	0	0	0	56
Washington, Juan Nicki	56	0	0	0	56
Wahl, Allen Douglas	56	0	0	0	56
Stricklin, Ronald C	56	0	0	0	56
Sumter, Phillip G	56	0	0	0	56
Player Sr., Mark Arnold	56	0	0	0	56
James, David M	56	0	0	0	56
Hughes Jr, Henry T	11	0	0	0	11
Bush Jr., Garry Michael	56	0	0	0	56
Carter Jr., William B.	56	0	0	0	56
Glenn, Johnny M	42	0	0	0	42
Jones, Otis N	37	0	0	0	37
Livingston, Carnell	2	0	0	0	2
Meetze, Harry Franklin	1	0	0	0	1
Nelson, Joey	56	0	0	0	56
Reeves, Randolph	7	0	0	0	7
Witherspoon, Edwin Horton	11	0	0	0	11
Bryan, Travis R	10	0	0	0	10
OTHER	(54)	0	0	0	(54)
Total Bio Tech	628	0	0	0	627



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>SUTA</b>					
<b>Louisiana</b>					
Brandt, Michael J	11	11	0	0	0
Burkhalter, Vincent Laroy	11	11	0	0	0
Cocran, Jeffery A	11	6	5	0	0
Cook, Gregory Alan	11	0	11	0	0
Frey, Leonard J	11	6	5	0	0
Kennedy, Alvin Wesley	11	6	5	0	0
Perrodin, David D	11	6	5	0	0
Thigpen Jr, Grady Lavel	11	11	0	0	0
Williams Jr, Delos Ray	11	6	5	0	0
Williams, Susan Lear	11	0	11	0	0
Revere, Scott Ottis	11	0	11	0	0
Swinea Jr., Calvin C	11	6	5	0	0
PT Thigpen, Grady Ross	3	1	1	0	0
PT Williams, Alex Edward	11	6	5	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	0	0	0	0	0
Total Louisiana	139	76	69	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	49	0	0	49	0
Shelton, Mathew James	49	0	0	49	0
Shock, Phillip Powell	49	0	0	49	0
OTHER	0	0	0	0	0
Total Mississippi	147	0	0	147	0
<b>Bio - Tech</b>					
Wincham Jr., Knowlton W	56	0	0	0	56
Washington, Juan Nikki	56	0	0	0	56
Wahl, Allen Douglas	56	0	0	0	56
Stricklin, Ronald C	56	0	0	0	56
Sumter, Phillip G	56	0	0	0	56
Player Sr., Mark Arnold	56	0	0	0	56
James, David M	56	0	0	0	56
Hughes Jr, Henry T	11	0	0	0	11
Bush Jr., Garry Michael	56	0	0	0	56
Carter Jr., William B	56	0	0	0	56
Glenn, Johnny M	42	0	0	0	42
Jones, Otis N	37	0	0	0	37
Livingston, Carnell	2	0	0	0	2
Meetze, Harry Franklin	1	0	0	0	1
Nelson, Joey	56	0	0	0	56
Reeves, Randolph	7	0	0	0	7
Witherspoon, Edwin Horton	11	0	0	0	11
Bryan, Travis R	10	0	0	0	10
OTHER	(149)	0	0	0	(149)
Total Bio Tech	533	0	0	0	532

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Pension</b>					
<b>Louisiana</b>					
Brandt, Michael J	864	864	0	0	0
Burkhalter, Vincent Laroy	633	633	0	0	0
Cocran, Jeffery A	1,512	833	679	0	0
Cook, Gregory Alan	746	0	746	0	0
Frey, Leonard J	1,068	589	479	0	0
Kennedy, Alvin Wesley	1,158	638	520	0	0
Perrodin, David D	636	351	285	0	0
Thigpen Jr, Grady Lavel	774	774	0	0	0
Williams Jr, Delos Ray	1,631	899	732	0	0
Williams, Susan Leah	894	0	894	0	0
Revere, Scott Ottis	213	0	213	0	0
Swinea Jr., Calvin C	327	180	147	0	0
PT Thigpen, Grady Ross	0	0	0	0	0
PT Williams, Alex Edward	0	0	0	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	0	0	0	0	0
Total Louisiana	10,456	5,761	4,695	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	626	0	0	626	0
Shelton, Mathew James	505	0	0	505	0
Shook, Phillip Powell	608	0	0	608	0
OTHER	0	0	0	0	0
Total Mississippi	1,739	0	0	1,739	0
<b>Bio - Tech</b>					
Windham Jr., Knowlton W	681	0	0	0	681
Washington, Juan Nikki	533	0	0	0	533
Wahl, Allen Douglas	406	0	0	0	406
Stricklin, Ronald C	405	0	0	0	405
Sumter, Phillip G	319	0	0	0	319
Player Sr., Mark Arnold	291	0	0	0	291
James, David M	189	0	0	0	189
Hughes Jr, Henry T	33	0	0	0	33
Bush Jr., Garry Michael	294	0	0	0	294
Carter Jr., William B	208	0	0	0	208
Glenn, Johnny M	124	0	0	0	124
Jones, Otis N	107	0	0	0	107
Livingston, Carnell	6	0	0	0	6
Meetze, Harry Franklin	4	0	0	0	4
Nelson, Joey	248	0	0	0	248
Reeves, Randolph	21	0	0	0	21
Witherspoon, Edwin Horton	32	0	0	0	32
Bryan, Travis R	30	0	0	0	30
OTHER	0	0	0	0	0
Total Bio Tech	3,931	0	0	0	3,931

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>ESOP</b>					
<b>Louisiana</b>					
Brandt, Michael J	1,159	1,159	0	0	0
Burkhalter, Vincent Laroy	848	848	0	0	0
Cocran, Jeffery A	2,027	1,117	910	0	0
Cook, Gregory Alan	1,000	0	1,000	0	0
Frey, Leonard J	1,431	789	642	0	0
Kennedy, Alvin Wesley	1,552	855	697	0	0
Perrodin, David D	853	470	383	0	0
Thigpen Jr, Grady Lavel	1,037	1,037	0	0	0
Williams Jr, Delos Ray	2,186	1,205	981	0	0
Williams, Susan Leah	1,198	0	1,198	0	0
Revere, Scott Ottis	286	0	286	0	0
Swinea Jr., Calvin C	438	241	197	0	0
PT Thigpen, Grady Ross	0	0	0	0	0
PT Williams, Alex Edward	0	0	0	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	0	0	0	0	0
Total Louisiana	14,015	7,721	6,294	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	840	0	0	840	0
Shelton, Mathew James	677	0	0	677	0
Shook, Phillip Powell	814	0	0	814	0
OTHER	0	0	0	0	0
Total Mississippi	2,331	0	0	2,331	0
<b>Bio - Tech</b>					
Windham Jr., Knowlton W	913	0	0	0	913
Washington, Juan Nikki	714	0	0	0	714
Wahl, Allen Douglas	544	0	0	0	544
Stricklin, Ronald C	542	0	0	0	542
Sumter, Phillip G	428	0	0	0	428
Player Sr., Mark Arnold	389	0	0	0	389
James, David M	253	0	0	0	253
Hughes Jr, Henry T	44	0	0	0	44
Bush Jr., Garry Michael	395	0	0	0	395
Carter Jr, William B.	279	0	0	0	279
Glenn, Johnny M	166	0	0	0	166
Jones, Otis N	144	0	0	0	144
Livingston, Carnell	8	0	0	0	8
Meetze, Harry Franklin	6	0	0	0	6
Nelson, Joey	332	0	0	0	332
Reeves, Randolph	28	0	0	0	28
Witherspoon, Edwin Horton	43	0	0	0	43
Bryan, Travis R	41	0	0	0	41
OTHER	0	0	0	0	0
Total Bio Tech	5,269	0	0	0	5,269

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Health Insurance</b>					
<b>Louisiana</b>					
Brandt, Michael J	4,886	4,886	0	0	0
Burkhalter, Vincent Laroy	4,886	4,886	0	0	0
Cocran, Jeffery A	4,886	2,693	2,193	0	0
Cook, Gregory Alan	4,886	0	4,886	0	0
Frey, Leonard J	4,886	2,693	2,193	0	0
Kennedy, Alvin Wesley	4,886	2,693	2,193	0	0
Perrodin, David D	4,886	2,693	2,193	0	0
Thigpen Jr, Grady Lavel	4,886	4,886	0	0	0
Williams Jr, Delos Ray	4,886	2,693	2,193	0	0
Williams, Susan Leah	4,886	0	4,886	0	0
Revere, Scott Ottis	4,886	0	4,886	0	0
Swinea Jr., Calvin C	4,886	2,693	2,193	0	0
PT Thigpen, Grady Ross	0	0	0	0	0
PT Williams, Alex Edward	0	0	0	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	0	0	0	0	0
Total Louisiana	58,632	30,816	27,816	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	4,886	0	0	4,886	0
Shelton, Mathew James	4,886	0	0	4,886	0
Shock, Phillip Powell	4,886	0	0	4,886	0
OTHER	0	0	0	0	0
Total Mississippi	14,658	0	0	14,658	0
<b>Bio - Tech</b>					
Windham Jr., Knowlton W	4,886	0	0	0	4,886
Washington, Juan Nikki	4,886	0	0	0	4,886
Wahl, Allen Douglas	4,886	0	0	0	4,886
Stricklin, Ronald C	4,886	0	0	0	4,886
Sumter, Phillip G	4,886	0	0	0	4,886
Player Sr., Mark Arnold	4,886	0	0	0	4,886
James, David M	4,886	0	0	0	4,886
Hughes Jr, Henry T	4,886	0	0	0	4,886
Bush Jr., Garry Michael	4,886	0	0	0	4,886
Carter Jr., William B.	4,886	0	0	0	4,886
Glenn, Johnny M	4,886	0	0	0	4,886
Jones, Otis N	4,886	0	0	0	4,886
Livingston, Carnell	4,886	0	0	0	4,886
Meetze, Harry Franklin	4,886	0	0	0	4,886
Nelson, Joey	4,886	0	0	0	4,886
Reeves, Randolph	4,886	0	0	0	4,886
Witherspoon, Edwin Horton	4,886	0	0	0	4,886
Bryan, Travis R	4,886	0	0	0	4,886
OTHER	0	0	0	0	0
Total Bio Tech	87,948	0	0	0	87,948

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Year Ended 12/31/02

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Other</b>					
<b>Louisiana</b>					
Brandt, Michael J	267	267	0	0	0
Burkhalter, Vincent Laroy	267	267	0	0	0
Cocran, Jeffery A	267	147	120	0	0
Cook, Gregory Alan	267	0	267	0	0
Frey, Leonard J	267	147	120	0	0
Kennedy, Alvin Wesley	267	147	120	0	0
Perrodin, David D	267	147	120	0	0
Thigpen Jr, Grady Lavel	267	267	0	0	0
Williams Jr, Delos Ray	267	147	120	0	0
Williams, Susan Lesh	267	0	267	0	0
Revere, Scott Ottis	267	0	267	0	0
Swinea Jr., Calvin C	267	147	120	0	0
PT Thigpen, Grady Ross	0	0	0	0	0
PT Williams, Alex Edward	0	0	0	0	0
PT Williams, Samuel Ray	0	0	0	0	0
OTHER	0	0	0	0	0
Total Louisiana	3,204	1,683	1,521	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	267	0	0	267	0
Shelton, Mathew James	267	0	0	267	0
Shook, Phillip Powell	267	0	0	267	0
OTHER	0	0	0	0	0
Total Mississippi	801	0	0	801	0
<b>Bio - Tech</b>					
Windham Jr., Knowlton W	267	0	0	0	267
Washington, Juan Nikki	267	0	0	0	267
Wahl, Allen Douglas	267	0	0	0	267
Stricklin, Ronald C	267	0	0	0	267
Sumter, Phillip G	267	0	0	0	267
Player Sr., Mark Arnold	267	0	0	0	267
James, David M	267	0	0	0	267
Hughes Jr, Henry T	267	0	0	0	267
Bush Jr., Garry Michael	267	0	0	0	267
Carter Jr., William B.	267	0	0	0	267
Glenn, Johnny M	267	0	0	0	267
Jones, Otis N	267	0	0	0	267
Livingston, Carnell	267	0	0	0	267
Meetze, Harry Franklin	267	0	0	0	267
Nelson, Joey	267	0	0	0	267
Reeves, Randolph	267	0	0	0	267
Witherspoon, Edwin Horton	267	0	0	0	267
Bryan, Travis R	267	0	0	0	267
OTHER	0	0	0	0	0
Total Bio Tech	4,806	0	0	0	4,806

Water Service Corporation  
 Distribution of Insurance between Accounts

2002  
 WSC Trial Balance

	Total	Health	Other
Insurance per SE 50			
6049010 Health Ins. Reimb	1,904,204	1,904,204	
6049011 Employee Ins. Deductions	(368,132)	(368,132)	
6049012 Health Costs & Other	47,385	47,385	
6049015 Dental Ins Reimbursements	125,839	125,839	
6049030 Tuition	0		0
6049040 Deferred Compensation	0		0
6049050 Health Ins. Premiums	304,066	304,066	
6049055 Dental Premiums	14,473	14,473	
6049060 Term Life Ins.	58,460		58,460
6049065 Term Life Ins. - OPT	(1,342)		(1,342)
6049066 Depend Life Ins.-OPT	(32)		(32)
6049067 Aflac	(20)		(20)
6049080 Disability Insurance	26,728		26,728
6049090 Other Emp Pens & Benefits	27,163		27,163
<b>Total</b>	<b>2,138,792</b>	<b>2,027,835</b>	<b>110,957</b>
# of Full Time Employees		415	415
		4,886	267
Pension per WSC T/B	322,964	13,736,649	2.35%
ESOP per WSC T/B	435,424	13,736,649	3.17%
		Total Salaries	

# WATER SERVICE CORPORATION

SE.51

## Distribution of Computer Costs

**SE.51****Distribution of Computer Costs  
FYE 12/31/02**

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
6019045	Computer Salaries	211,488	4	1,311	190	42	127	423	106	127	296	952	275	973	867	423
6369005	Outside Computer Cons.	31,862	4	198	29	6	19	64	16	19	45	143	41	147	131	64
6369007	Computer Maint	70,276	4	436	63	14	42	141	35	42	98	316	91	323	288	141
6369009	Computer-Amort & Prog. Ct	41,680	4	258	38	8	25	83	21	25	58	188	54	192	171	83
6759016	Microfilming	10,502	4	65	9	2	6	21	5	6	15	47	14	48	43	21
6759115	Office Comp Phone Line	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
4032098	Depreciation - Computer	51,195	5	714	178	31	135	281	71	28	325	1,319	204	1,059	448	162
4141040	Sale of Trans Equip	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		417,002		2,982	507	103	354	1,013	254	247	837	2,965	679	2,742	1,948	894



**SE.51**  
**Distribution of Computer Costs**  
**FYE 12/31/02**

Account Number	Account Name	Co - 02 Balance	Dist Code	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	34-0120 UI of Nevada	35-0110 Spring Creek
6019045	Computer Salaries	211,488	4	296	42	106	994	677	360	381	275	85	211	550	3,236	4,843
6369005	Outside Computer Cons	31,862	4	45	6	16	150	102	54	57	41	13	32	83	487	730
6369007	Computer Maint	70,276	4	98	14	35	330	225	119	126	91	28	70	183	1,075	1,609
6369009	Computer-Amort & Prog Cc	41,680	4	58	8	21	196	133	71	75	54	17	42	108	638	954
6759016	Microfilming	10,502	4	15	2	5	49	34	18	19	14	4	11	27	161	240
6759115	Office Comp Phone Line	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
4032098	Depreciation - Computer	51,195	5	165	111	44	159	1,263	147	293	139	76	247	219	486	837
4141040	Sale of Trans Equip	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		417,002		677	183	227	1,878	2,434	769	951	614	223	613	1,170	6,083	9,213

**SE.51****Distribution of Computer Costs  
FYE 12/31/02**

Account Number	Account Name	Co. - 02 Balance	Dist Code	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway
6019045	Computer Salanes	211,488	4	6,895	3,701	1,798	63	1,354	2,115	1,015	3,299	1,480	1,036	3,003	2,580	4,039
6369005	Outside Computer Cons.	31,862	4	1,039	558	271	10	204	319	153	497	223	156	452	389	609
6369007	Computer Maint	70,276	4	2,291	1,230	597	21	450	703	337	1,096	492	344	998	857	1,342
6369009	Computer-Amort & Prog. Ct	41,680	4	1,359	729	354	13	267	417	200	650	292	204	592	508	796
6759016	Microfilming	10,502	4	342	184	89	3	67	105	50	164	74	51	149	128	201
6759115	Office Comp Phone Line	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
4032098	Depreciation - Computer	51,195	5	1,496	1,149	380	33	214	341	328	715	382	157	327	525	1,331
4141040	Sale of Trans Equip	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		417,002		13,422	7,551	3,489	143	2,556	4,000	2,083	6,421	2,943	1,948	5,521	4,987	8,318

<b>SE.51</b>
<b>Distribution of Computer Costs</b>
<b>FYE 12/31/02</b>

Account Number	Account Name	Co - 02 Balance	Dist Code	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field	70-0298 Carolina Water Service	72-0672 Cypress Lakes
6019045	Computer Salaries	211,488	4	423	1,057	4,293	190	190	1,332	1,946	2,073	9,031	2,496	1,692	18,357	1,713
6369005	Outside Computer Cons.	31,862	4	64	159	647	29	29	201	293	312	1,360	376	255	2,766	258
6369007	Computer Maint	70,276	4	141	351	1,427	63	63	443	647	689	3,001	829	562	6,100	569
6369009	Computer-Amort & Prog. Cc	41,680	4	83	208	846	38	38	263	383	408	1,780	492	333	3,618	338
6759016	Microfilming	10,502	4	21	53	213	9	9	66	97	103	448	124	84	912	85
6759115	Office Comp Phone Line	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
4032098	Depreciation - Computer	51,195	5	78	200	2,611	215	66	296	390	453	1,408	417	344	3,219	368
4141040	Sale of Trans Equip	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		417,002		810	2,028	10,037	544	395	2,601	3,756	4,038	17,028	4,734	3,270	34,972	3,331

**SE.51****Distribution of Computer Costs  
FYE 12/31/02**

Account Number	Account Name	Co - 02 Balance	Dist Code	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid- County	89-0660 Lake Utilities
6019045	Computer Salaries	211,488	4	1,290	148	2,390	233	2,559	37,899	317	8,988	211	1,798	3,215	106	5,541
6369005	Outside Computer Cons.	31,862	4	194	22	360	35	386	5,710	48	1,354	32	271	484	16	835
6369007	Computer Maint	70,276	4	429	49	794	77	850	12,593	105	2,987	70	597	1,068	35	1,841
6369009	Computer-Amort & Prog. Co	41,680	4	254	29	471	46	504	7,469	63	1,771	42	354	634	21	1,092
6759016	Microfilming	10,502	4	64	7	119	12	127	1,882	16	446	11	89	160	5	275
6759115	Office Comp Phone Line	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
4032098	Depreciation - Computer	51,195	5	544	38	373	64	551	6,347	59	1,758	32	379	483	581	1,412
4141040	Sale of Trans Equip	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		417,002		2,775	293	4,507	467	4,977	71,900	608	17,304	398	3,488	6,044	764	10,996

<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>FYE 12/31/02</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	101-0680 Sanlando	102-0675 Lake Groves	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms
6019045	Computer Salaries	211,488	4	5,181	994	402	14,593	0	1,459	402	6,281	1,586	381	3,511	233	1,480
6369005	Outside Computer Cons	31,862	4	781	150	61	2,198	0	220	61	946	239	57	529	35	223
6369007	Computer Maint	70,276	4	1,722	330	134	4,849	0	485	134	2,087	527	126	1,167	77	492
6369009	Computer-Amort & Prog. Cc	41,680	4	1,021	196	79	2,876	0	288	79	1,238	313	75	692	46	292
6759016	Microfilming	10,502	4	257	49	20	725	0	72	20	312	79	19	174	12	74
6759115	Office Comp Phone Line	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
4032098	Depreciation - Computer	51,195	5	1,602	371	107	3,855	0	235	92	749	298	66	565	36	331
4141040	Sale of Trans Equip	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		417,002		10,564	2,090	803	29,096	0	2,759	788	11,613	3,042	724	6,638	439	2,892

**SE.51****Distribution of Computer Costs  
FYE 12/31/02**

Account Number	Account Name	Co - 02 Balance	Dist Code	123-0923	133-0123	135-0935	140-0140	150-0150	151-0151	93-0006
				Nero	Sky Ranch	Bermuda	Central Nevada	WSC of Indiana	Indiana Water Service	Bio Tech
6019045	Computer Salaries	211,488	4	211	846	7,444	3,574	106	2,707	63
6369005	Outside Computer Cons.	31,862	4	32	127	1,122	538	16	408	5
6369007	Computer Maint	70,276	4	70	281	2,474	1,188	35	900	27
6369009	Computer-Amort & Prog. Co	41,680	4	42	167	1,467	704	21	534	12
6759016	Microfilming	10,502	4	11	42	370	177	5	134	5
6759115	Office Comp Phone Lane	0	4	0	0	0	0	0	0	0
4032098	Depreciation - Computer	51,195	5	41	135	1,211	982	260	1,043	11
4141040	Sale of Trans Equip	0	4	0	0	0	0	0	0	0
Total		417,002		407	1,598	14,088	7,163	443	5,726	122

**WATER SERVICE CORPORATION**

**SE.52**

**Distribution of Insurance Expenses**

**Distribution of Insurance Expense**  
**FYE 12/31/02**

**Summary**

	Weighted Insurance Distribution CODE 11	Acct 6599090 Other Insurance
05	Apple Canyon	0.725% 8,467
06	Camelot	0.133% 1,553
07	Charmar	0.021% 245
08	Cherry Hill	0.305% 3,562
09	Clarendon Hills	0.192% 2,242
11	County Line	0.042% 491
12	DelMar	0.020% 234
13	Person Creek	0.234% 2,733
14	Galena Territory	0.873% 10,196
15	Killarney	0.260% 3,037
16	Lake Holiday	1.009% 11,784
17	Lake Wildwood	0.267% 3,118
18	Northern Hills	0.111% 1,296
20	Lake Marian	0.099% 1,156
21	Wildwood	0.088% 1,028
22	Valentine	0.024% 280
23	Walk-up Woods	0.078% 911
24	Whisp.Hills/Pst./Sun	1.917% 22,389
25	Holiday Hills	0.094% 1,098
26	Medina	0.193% 2,254
27	Westlake	0.507% 5,921
28	Cedar Bluff	0.052% 607
29	Harbor Ridge	0.375% 4,380
30	Great Northern	0.146% 1,705
34	UI of Nevada	0.613% 7,159
35	Spring Creek	0.996% 11,632
36	Louisiana Water Service	2.123% 24,794
38	Utilities Inc of Louisiana	2.160% 25,227
40	Utilities, Inc. of Maryland	2.098% 24,503
41	Colchester	0.325% 3,796
42	Greenridge Utilities, Inc.	0.984% 11,492
43	Provinces	1.316% 15,370
44	Maryland Water Service	0.827% 9,659
47	Massanutten	1.849% 21,594
50	Holiday Service	0.414% 4,835
51	Westgate	0.288% 3,364
52	Utilities, inc. of Pennsylvania	0.585% 6,832
53	Penn Estates	1.446% 16,888
55	Skidaway	2.877% 33,600
56	Elk River	0.162% 1,892
57	Montague	0.455% 5,314
60	Twin Lakes Utilities	2.352% 27,469
61	Tierre Verde	0.334% 3,901
62	Lake Placid	0.117% 1,366
64	Eastlake	0.478% 5,583
65	Charleston Utilites	0.624% 7,288
66	Pebble Creek	0.766% 8,946
67	Alafaya	1.940% 22,657
68	UI of Longwood	0.580% 6,774
69	Wedgfield	0.667% 7,790
70	CWS (South Carolina)	7.181% 83,867
72	Cypress Lakes	0.676% 7,895
73	UI of Eagle Ridge	1.006% 11,749
74	Southland Utilities	0.059% 689
75	United Utility Co.	1.119% 13,069
77	South Carolina Utilities	0.160% 1,869
79	Tega Cay Water Service	1.627% 19,002
80	CWS of NC	20.535% 239,828
81	Riverpointe Company	0.147% 1,717
83	CWS Systems, Inc.	2.956% 34,523
85	Wautauga Vista	0.092% 1,074
86	Carolina Trace	1.117% 13,045
87	Transylvania	1.060% 12,380
88	Mid-County Services, Inc.	1.256% 14,669
89	Lake Utility	2.496% 29,174
90	UIF	3.426% 40,012
91	Miles Grant	0.806% 9,413
92	Tennessee Water Service	0.158% 1,845
101	Sanlando	7.540% 88,060
102	Lake Groves	0.000% -
103	Sandalhaven	0.387% 4,520
104	Bayside	0.298% 3,480
105	Southgate	1.022% 11,936
106	Labrador	0.412% 4,812
109	Sandy Creek	0.251% 2,931
120	North Topsail	1.414% 16,514
121	Carolina Pines	0.083% 969
122	Bradfield Farms	0.420% 4,905
123	Nero	0.130% 1,518
133	Sky Ranch	0.141% 1,647
135	Bermuda	2.103% 24,561
140	Central Nevada	2.401% 28,041
150	WSC of Indiana	0.171% 1,997
151	Indiana Water Service	0.607% 7,089
93	Bio Tech	1.600% 18,686

100.000%	1,167,898
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**SE.52**  
**Distribution of Insurance Expense**  
**FYE 12/31/02**

**General Property Insurance**

General Property Insurance is based on schedule of elevated tanks and the summary of property values

	Customer Equivalent # 6/30/02	Customer Equivalent Percentage CODE 1	Code 5	Elevated & Standpipe Tanks	2335 Sanden Northbrook	Charlotte/ Banner Elk NC	Whispering Pines NC	North Topsail NC	Upper Marlboro MD	West Columbia SC	Skidaway GA	Altamonte Springs FL	Mississippi Covington LA	Spring Creek NY	Cherry Hill IL	Bermuda AZ	Total	% of Total Code 7
05 Apple Canyon	1,202	0.600%	1.395%	200,000	57,893										325		258,218	1.264%
06 Caswell	309	0.154%	0.348%		14,442										83		14,525	0.071%
07 Charnar	53	0.026%	0.060%		2,490										14		2,504	0.012%
08 Cherry Hill	236	0.118%	0.264%	150,000	10,956										64		161,020	0.789%
09 Clarendon Hills	480	0.239%	0.549%		22,784										32		22,914	0.112%
11 County Line	120	0.060%	0.138%		5,727										130		5,759	0.029%
12 DeMar	42	0.021%	0.055%		2,283										11		2,294	0.011%
13 Perom Creek	567	0.283%	0.634%		26,311										153		26,464	0.130%
14 Galena Territory	2,318	1.156%	2.576%		106,904										626		107,530	0.527%
15 Killarney	350	0.175%	0.399%	100,000	16,539										85		116,654	0.571%
16 Lake Holiday	1,846	0.921%	2.068%	200,000	85,822										498		286,320	1.402%
17 Lake Wildwood	751	0.375%	0.875%		36,313										203		36,516	0.179%
18 Northern Hills	265	0.132%	0.317%		13,156										72		13,228	0.065%
20 Lake Marian	279	0.139%	0.329%		15,405										75		15,480	0.066%
21 Wildwood	197	0.098%	0.218%		8,964										53		9,017	0.044%
22 Valentine	71	0.035%	0.085%		3,528										19		3,547	0.017%
23 Walk-up Woods	221	0.110%	0.310%		12,865										60		12,925	0.063%
24 Whip Hill/Plet /Sun	2,236	1.115%	2.467%	800,000	102,381										604		902,985	4.422%
25 Holiday Hills	243	0.121%	0.288%		11,952										66		12,018	0.059%
26 Medina	504	0.251%	0.572%		23,738										136		23,874	0.117%
27 Westlake	232	0.116%	0.271%	250,000	11,247										63		261,310	1.289%
28 Cedar Bluff	132	0.066%	0.149%		6,184										36		6,220	0.030%
29 Harbor Ridge	431	0.215%	0.482%	150,000	20,003										116		170,119	0.833%
30 Great Northern	360	0.180%	0.428%		17,762										97		17,859	0.087%
34 UI of Nevada	2,065	1.030%	0.950%		39,425									3,711	558		43,694	0.214%
35 Spring Creek	3,701	1.846%	1.634%		67,811									6,651	969		75,461	0.370%
36 Louisiana Water Service	9,987	3.486%	2.923%		121,305							27,520					148,825	0.729%
38 UI of Louisiana	5,691	2.839%	2.244%	300,000	93,126							22,416					419,542	2.039%
40 UI of Maryland	1,765	0.878%	0.743%	750,000	12,659				116,868								897,533	4.394%
41 Colchester	169	0.084%	0.064%		2,656				11,171								13,827	0.068%
42 Greenidge	924	0.461%	0.418%	350,000	17,347				61,077								428,424	2.099%
43 Provinces	1,478	0.737%	0.666%	475,000	27,639				97,697								600,336	2.940%
44 Maryland water Service	1,631	0.814%	0.640%		26,560				107,810								134,370	0.659%
47 Massanutten	3,337	1.663%	1.399%		57,934				220,577								279,511	1.364%
50 Holiday Service	592	0.295%	0.747%	200,000	31,001										160		231,161	1.132%
51 Westgate	666	0.333%	0.308%		12,659												12,659	0.062%
52 UI of Pennsylvania	1,220	0.609%	0.639%		26,519												26,519	0.130%
53 Penn Estates	2,417	1.206%	1.025%	430,000	42,538												472,538	2.314%
55 Skidaway	6,647	3.316%	2.600%	600,000	107,900						185,000						892,900	4.372%
56 Elk River	354	0.177%	0.153%		6,350												6,350	0.031%
57 Montague	902	0.450%	0.390%		16,185												16,185	0.079%
60 Twin Lakes Utilities	4,430	2.210%	5.101%	500,000	211,692										1,196		712,888	3.491%
61 Terre Verde	1,168	0.583%	0.420%		17,430							2,167					38,057	0.191%
62 Lake Flacid	327	0.163%	0.128%		5,312							6,055					11,367	0.056%
64 Eastlake	1,392	0.694%	0.579%		24,029							25,775					49,804	0.244%
65 Charleston Utilities	1,793	0.894%	0.762%		31,623												38,697	0.189%
66 Pebble Creek	2,119	1.057%	0.885%		36,728							39,236					75,964	0.372%
67 Alafaya	6,048	3.017%	2.750%		114,125							111,986					226,111	1.107%
68 UI of Longwood	1,826	0.911%	0.814%		33,781							33,811					67,592	0.331%
69 Wedgefield	1,584	0.792%	0.672%		27,889							29,330					57,219	0.280%
70 CWS South Carolina)	14,301	7.134%	6.289%	750,000	260,952				463,180								1,474,132	7.219%
72 Cypress Lakes	1,710	0.853%	0.718%		29,757							31,663					61,460	0.301%
73 UI of Eagle Ridge	2,762	1.393%	1.063%		44,115							51,697					95,812	0.489%
74 Southland Utilities	181	0.090%	0.074%		3,071					5,862							8,933	0.044%
75 United Utility Co	1,601	0.799%	0.738%		30,212					51,853							82,065	0.402%
77 South Carolina Utilities	312	0.156%	0.125%		2,988					10,105							15,293	0.076%
79 Tega Cay Water Service	2,571	1.283%	1.077%	500,000	44,696												544,696	2.687%
80 CWS of NC	27,848	13.893%	12.398%	5,680,000	514,517	203,000	85,108										6,482,625	31.745%
81 Riverpointe Company	267	0.133%	0.116%		4,814												4,814	0.024%
83 CWS Systems, Inc	8,022	4.002%	3.433%		142,470				24,516								166,986	0.818%
85 Watauga Vista	137	0.068%	0.063%		2,615												2,615	0.013%
86 Carolina Trace	1,759	0.878%	0.741%	300,000	30,752												336,128	1.646%
87 Transylvania	2,050	1.023%	0.943%		99,135												99,135	0.192%
88 Mid-County Services, Inc	3,238	1.615%	1.134%		47,061							59,955					107,016	0.524%
89 Lake Utility	6,790	3.387%	2.758%		114,457							125,725					240,182	1.176%
90 UIF	7,931	3.957%	3.129%		129,854							146,852					276,706	1.353%
91 Miles Grant	1,879	0.937%	0.724%		30,046							34,792					64,838	0.318%
92 Tennessee Water Service	519	0.259%	0.209%		8,674												8,674	0.042%
101 Saniando	18,651	9.303%	7.830%		312,495							345,345					657,840	3.221%
102 Lake Ocrea	0	0.000%	0.000%		0							0					0	0.000%
103 Sandhaven	1,018	0.509%	0.459%		19,049							18,849					37,898	0.186%
104 Bayside	431	0.215%	0.179%		7,429							7,980					15,409	0.075%
105 Southgate	2,915	1.454%	1.464%		60,756							53,975					114,731	0.562%
106 Labrador	1,348	0.672%	0.583%		24,195							24,860					49,155	0.241%
109 Sandy Creek	291	0.145%	0.128%		5,312							5,397					10,699	0.052%
120 North Topsail	2,448	1.221%	1.103%		45,775			155,000									200,775	0.983%
121 Carolina Pines	153	0.076%	0.070%		2,905												2,905	0.014%
122 Emerald Farms	1,552	0.774%	0.649%		26,905												26,905	0.131%
123 Nero	189	0.094%	0.081%		3,362												3,362	0.018%
133 Sky Ranch	580	0.289%	0.263%		10,815										1,042	157	12,114	0.059%
135 Bermuda	5,271	2.630%	2.386%		98,189										1,423	520,000	619,612	3.034%
140 Central Nevada	4,783	2.386%	1.919%		79,639									8,596	1,262		89,527	0.438%
150 WSC of Indiana	462	0.230%	0.509%		21,082											125	21,207	0.104%
151 Indiana Water Service	1,703	0.850%	0.837%		84,536											459	84,995	0.418%
93 Bio Tech	68	0.034%	0.025%		1,019												1,019	0.008%
	200,449	100.000%	100.000%	12,685,000	4,150,000	203,000	115,000	155,000	615,000	531,000	185,000	1,175,000	57,000	20,000	10,000	520,000	20,421,000	100.000%

**Excess Liability Insurance**

Excess Liability Insurance is based on miles of sewer mains, gallons of water sold, and operations payroll

	Customer Equivalent Percentage CODE A	Sewer Customers @ 6/30/02	Miles of Sewer Mains	Percentage of Sewer Mains to Total Miles	Water Customers @ 6/30/02	Total Gallons Sold	Percentage of Gallons Sold to Total Gallons	Percentage of Operators Payroll	Percentage of Company's Payroll to Total Payroll	Weighted Average of 3 Determinants CODE B
05 Apple Canyon	0.600%		0.00	0.000%	706	51,538,000	0.53%	50,477	0.544%	0.357%
06 Camelot	0.154%	206	1.56	0.195%	206	15,038,000	0.15%	14,689	0.158%	0.169%
07 Charnar	0.026%		0.00	0.000%	53	3,869,000	0.04%	2,060	0.022%	0.021%
08 Cherry Hill	0.118%		0.00	0.000%	236	17,228,000	0.18%	10,817	0.117%	0.068%
09 Clarendon Hills	0.239%		0.00	0.000%	490	35,040,000	0.36%	21,463	0.231%	0.197%
11 County Line	0.069%		0.00	0.000%	120	8,760,000	0.09%	3,842	0.041%	0.044%
12 DelMar	0.021%		0.00	0.000%	83	6,059,000	0.06%	2,189	0.023%	0.028%
13 Ferson Creek	0.283%	378	2.86	0.357%	378	27,594,000	0.28%	24,973	0.269%	0.303%
14 Galena Territory	1.166%	849	6.43	0.803%	1,893	138,189,000	1.41%	88,502	0.858%	1.059%
15 Killarney	0.175%		0.00	0.000%	350	25,550,000	0.26%	11,560	0.125%	0.129%
16 Lake Holiday	0.921%		0.00	0.000%	1,766	128,918,000	1.32%	82,772	0.892%	0.737%
17 Lake Wildwood	0.375%		0.00	0.000%	406	29,638,000	0.30%	29,275	0.316%	0.206%
18 Northern Hills	0.132%	166	1.41	0.176%	172	12,556,000	0.13%	11,868	0.128%	0.144%
20 Lake Marlan	0.139%		0.00	0.000%	279	20,367,000	0.21%	9,867	0.106%	0.105%
21 Wildwood	0.098%		0.00	0.000%	197	14,381,000	0.15%	11,186	0.121%	0.089%
22 Valenthne	0.035%		0.00	0.000%	71	5,183,000	0.05%	2,371	0.026%	0.026%
23 Walk-up Woods	0.110%		0.00	0.000%	221	16,133,000	0.17%	7,141	0.077%	0.081%
24 Whisper Hills/Plat./Sun	1.115%		0.00	0.000%	2,236	163,228,000	1.67%	80,258	0.865%	0.219%
25 Holiday Hills	0.121%		0.00	0.000%	243	17,739,000	0.18%	10,248	0.110%	0.097%
26 Medina	0.251%	504	3.82	0.477%		0	0.00%	20,030	0.216%	0.231%
27 Westlake	0.116%	152	1.15	0.144%	156	11,388,000	0.12%	23,350	0.252%	0.171%
28 Cedar Bluff	0.066%	132	1.00	0.125%		0	0.00%	5,572	0.060%	0.062%
29 Harbor Ridge	0.215%	287	2.17	0.271%	287	20,951,000	0.21%	16,239	0.175%	0.220%
30 Great Northern	0.180%		0.00	0.000%	360	26,280,000	0.27%	16,490	0.178%	0.149%
34 Ut of Nevada	1.030%		0.00	0.000%	2,065	150,745,000	1.54%	80,259	0.865%	0.803%
35 Spring Creek	1.846%	138	1.05	0.131%	3,632	265,136,000	2.71%	104,233	1.124%	1.323%
36 Louisiana Water Service	3.486%	4,517	34.22	4.274%	4,727	345,071,000	3.53%	250,510	2.701%	3.503%
38 Utlilities Inc. of Louisiana	2.839%	3,751	28.42	3.549%	3,815	278,495,000	2.85%	204,207	2.202%	2.868%
40 Utlilities. Inc. of Maryland	0.881%	1,171	8.87	1.108%	1,179	86,067,000	0.88%	102,340	1.103%	1.031%
41 Colchester	0.084%	169	1.28	0.160%		0	0.00%	53,226	0.574%	0.245%
42 Greenidge Utlilities. Inc.	0.583%		0.00	0.000%	924	67,452,000	0.68%	32,528	0.349%	0.419%
43 Providence	0.737%		0.00	0.000%	1,478	107,894,000	1.10%	79,642	0.859%	0.654%
44 Maryland Water Service	0.814%	1,063	8.05	1.005%	1,118	81,614,000	0.84%	83,967	0.905%	0.915%
47 Massanutten	1.665%	2,106	15.95	1.992%	2,101	153,373,000	1.57%	173,379	1.869%	1.811%
50 Holiday Service	0.295%		0.00	0.000%	411	30,003,000	0.31%	16,318	0.176%	0.161%
51 Westgate	0.332%		0.00	0.000%	666	48,618,000	0.50%	41,814	0.451%	0.316%
52 Utlilities, Inc. of Pennsylvania	0.609%	1,220	9.24	1.154%		0	0.00%	83,785	0.903%	0.686%
53 Penn Estates	1.206%	1,526	11.56	1.444%	1,528	111,544,000	1.14%	95,781	1.033%	1.206%
55 Skidaway	3.316%	4,415	33.45	4.178%	3,856	281,488,000	2.88%	194,086	2.102%	3.054%
56 Elk River	0.177%	132	1.00	0.125%	288	21,024,000	0.22%	22,019	0.237%	0.193%
57 Montague	0.450%	323	2.45	0.306%	740	54,020,000	0.55%	73,368	0.791%	0.550%
60 Twin Lakes Utlilities	2.210%	2,926	22.17	2.769%	2,967	216,591,000	2.22%	177,705	1.916%	2.301%
61 Tierre Verde	0.583%		17.69	2.209%		0	0.00%	24,823	0.268%	0.828%
62 Lake Placid	0.163%	284	2.00	0.250%	195	14,235,000	0.15%	4,337	0.047%	0.147%
64 Eastlake	0.694%	907	6.87	0.858%	938	68,474,000	0.70%	48,554	0.523%	0.694%
65 Charleston Utlilities	0.894%		0.00	0.000%	1,793	130,889,000	1.34%	74,259	0.801%	0.714%
66 Pebble Creek	1.057%	1,391	10.54	1.316%	1,423	103,879,000	1.06%	94,689	1.021%	1.134%
67 Alafaya	3.017%	5,945	45.04	5.625%		0	0.00%	246,762	2.660%	2.762%
68 Ut of Longwood	0.911%	1,826	13.83	1.727%		0	0.00%	63,599	0.686%	0.804%
69 Wedgefield	0.790%	1,042	7.89	0.985%	1,063	77,599,000	0.79%	85,378	0.920%	0.900%
70 CWS (South Carolina)	7.134%	11,791	89.33	11.157%	6,804	496,692,000	5.09%	689,225	7.430%	7.891%
72 Cypress Lakes	0.853%	1,116	8.45	1.055%	1,152	84,096,000	0.86%	96,316	1.038%	0.985%
73 Ut of Eagle Ridge	1.393%	2,792	21.15	2.641%		0	0.00%	126,258	1.361%	1.334%
74 Southland Utlilities	0.090%		0.00	0.000%	181	13,213,000	0.14%	5,302	0.057%	0.064%
75 United Utility Co	0.799%	1,686	12.77	1.595%	95	6,935,000	0.07%	142,293	1.534%	1.067%
77 South Carolina Utlilities	0.156%	312	2.36	0.295%		0	0.00%	21,666	0.234%	0.176%
79 Tege Cay Water Service	1.283%	1,667	12.63	1.577%	1,737	126,801,000	1.28%	109,971	1.186%	1.354%
80 CWS of NC	13.893%	12,408	94.00	11.740%	20,633	1,506,209,000	15.42%	1,568,178	16.906%	14.690%
81 Riverpoints Company	0.133%	176	1.33	0.166%	179	13,067,000	0.13%	21,220	0.229%	0.176%
83 CWS Systems, Inc	4.002%	2,608	19.76	2.468%	5,702	416,246,000	4.26%	356,067	3.839%	3.523%
85 Wautauga Vista	0.068%		0.00	0.000%	137	10,001,000	0.10%	15,388	0.166%	0.089%
86 Carolina Trace	0.878%	1,135	8.60	1.074%	1,191	86,943,000	0.89%	96,133	1.036%	1.000%
87 Transylvania	1.023%	769	5.83	0.728%	1,040	75,920,000	0.78%	132,545	1.429%	0.978%
88 Mid-County Services, Inc	1.615%	3,238	24.53	3.064%		0	0.00%	161,202	1.739%	1.601%
89 Lake Utity	3.387%	2,130	16.14	2.016%	5,725	417,925,000	4.28%	309,261	3.334%	3.210%
90 UJF	3.957%	2,652	20.09	2.509%	6,780	494,940,000	5.07%	256,098	2.761%	3.446%
91 Miles Grant	0.937%	1,208	9.15	1.143%	1,275	93,075,000	0.95%	74,054	0.798%	0.965%
92 Tennessee Water Service	0.259%		0.00	0.000%	519	37,887,000	0.39%	15,614	0.168%	0.185%
101 Saniando	9.305%	11,199	84.84	10.536%	13,051	952,723,000	9.76%	622,199	8.864%	9.738%
102 Lake Groves	0.000%		0.00	0.000%		0	0.00%		0.000%	0.000%
103 Sandalhaven	0.506%	1,017	7.70	0.963%		0	0.00%	50,471	0.544%	0.502%
104 Bayside	0.215%	287	2.17	0.271%	287	20,951,000	0.21%	37,277	0.402%	0.266%
105 Southgate	1.454%		0.00	0.000%	5,820	425,517,000	4.36%	104,930	1.131%	1.828%
106 Labrador	0.672%	897	6.80	0.849%	899	65,627,000	0.67%	46,436	0.501%	0.674%
109 Sandy Creek	0.145%	172	1.30	0.162%	205	14,965,000	0.15%	24,385	0.263%	0.193%
120 North Topsail	1.221%	2,448	18.55	2.317%		0	0.00%	163,157	1.759%	1.359%
121 Carolina Pines	0.076%	153	1.16	0.145%		0	0.00%	11,947	0.129%	0.091%
122 Bradfield Farms	0.774%	1,158	8.77	1.095%	973	71,029,000	0.73%	27,824	0.300%	0.708%
123 Nero	0.094%	126	0.95	0.119%	126	9,198,000	0.09%	20,495	0.221%	0.145%
133 Sky Ranch	0.289%		0.00	0.000%	580	42,340,000	0.43%	22,543	0.243%	0.226%
135 Bermuda	2.630%		0.00	0.000%	5,271	384,783,000	3.94%	155,785	1.679%	1.873%
140 Central Nevada	2.386%	2,361	17.89	2.234%	3,602	262,946,000	2.69%	254,092	2.739%	2.555%
150 WSC of Indiana	0.230%	326	2.47	0.308%	299	21,827,000	0.22%	18,532	0.200%	0.244%
151 Indiana Water Service	0.850%		0.00	0.000%	1,703	124,319,000	1.27%	68,313	0.736%	0.670%
93 Bio Tech	0.034%		0.00	0.000%		0	0.00%	160,383	1.729%	0.576%
<b>100</b>	<b>000%</b>	<b>105,693</b>	<b>800.69</b>	<b>100.000%</b>	<b>133,781</b>	<b>9,766,013,000</b>	<b>100.000%</b>	<b>6,275,778</b>	<b>100.000%</b>	<b>100.000%</b>

Miles of Sewer Mains determined by multiplying the number of customers by 40 ft. divided by 5,280 ft.

**SE.52**  
**Distribution of Insurance Expense**  
**FYE 12/31/02**

**Workman's Compensation**

Workman's Compensation Insurance is based on operators payroll.

	Operators Payroll	Percentage of Company's Payroll to Total Payroll CODE 9
05 Apple Canyon	50,477	0.544%
06 Camelot	14,689	0.158%
07 Charmar	2,060	0.022%
08 Cherry Hill	10,817	0.117%
09 Clarendon Hills	21,463	0.231%
11 County Line	3,842	0.041%
12 DelMar	2,169	0.023%
13 Ferson Creek	24,973	0.269%
14 Galena Territory	88,902	0.958%
15 Killarney	11,560	0.125%
16 Lake Holiday	82,772	0.892%
17 Lake Wildwood	29,275	0.316%
18 Northern Hills	11,868	0.128%
20 Lake Marian	9,867	0.106%
21 Wildwood	11,186	0.121%
22 Valentine	2,371	0.026%
23 Walk-up Woods	7,141	0.077%
24 Whisp.Hills/Pst./Sun	80,259	0.865%
25 Holiday Hills	10,248	0.110%
26 Medina	20,030	0.216%
27 Westlake	23,350	0.252%
28 Cedar Bluff	5,572	0.060%
29 Harbor Ridge	16,239	0.175%
30 Great Northern	16,490	0.178%
34 UI of Nevada	80,259	0.865%
35 Spring Creek	104,233	1.124%
36 Louisiana Water Service	250,510	2.701%
38 Utilities Inc. of Louisiana	204,207	2.202%
40 Utilities, Inc. of Maryland	102,340	1.103%
41 Colchester	53,226	0.574%
42 Greenridge Utilities, Inc	52,538	0.566%
43 Provinces	79,642	0.859%
44 Maryland Water Service	83,967	0.905%
47 Massanutten	173,379	1.869%
50 Holiday Service	16,318	0.176%
51 Westgate	41,814	0.451%
52 Utilities, Inc. of Pennsylvania	83,785	0.903%
53 Penn Estates	95,781	1.033%
55 Skidaway	194,986	2.102%
56 Elk River	22,019	0.237%
57 Montague	73,368	0.791%
60 Twin Lakes Utilities	177,705	1.916%
61 Terre Verde	24,823	0.268%
62 Lake Placid	4,337	0.047%
64 Eastlake	48,554	0.523%
65 Charleston Utilites	74,259	0.801%
66 Pebble Creek	94,689	1.021%
67 Alafaya	246,762	2.660%
68 UI of Longwood	63,599	0.686%
69 Wedgefield	85,378	0.920%
70 CWS (South Carolina)	689,225	7.430%
72 Cypress Lakes	96,316	1.038%
73 UI of Eagle Ridge	126,258	1.361%
74 Southland Utilities	5,302	0.057%
75 United Utility Co.	142,293	1.534%
77 South Carolina Utilities	21,666	0.234%
79 Tega Cay Water Service	109,971	1.186%
80 CWS of NC	1,568,178	16.906%
81 Riverpointe Company	21,220	0.229%
83 CWS Systems, Inc	356,097	3.839%
85 Wautauga Vista	15,388	0.166%
86 Carolina Trace	96,133	1.036%
87 Transylvania	132,545	1.429%
88 Mid-County Services, Inc.	161,292	1.739%
89 Lake Utility	309,261	3.334%
90 UIF	256,098	2.761%
91 Miles Grant	74,054	0.798%
92 Tennessee Water Service	15,614	0.168%
101 Sanlando	822,199	8.864%
102 Lake Groves	-	0.000%
103 Sandalhaven	50,471	0.544%
104 Bayside	37,277	0.402%
105 Southgate	104,930	1.131%
106 Labrador	46,436	0.501%
109 Sandy Creek	24,385	0.263%
120 North Topsail	163,157	1.759%
121 Carolina Pines	11,947	0.129%
122 Bradfield Farms	27,824	0.300%
123 Nero	20,495	0.221%
133 Sky Ranch	22,543	0.243%
135 Bermuda	155,785	1.679%
140 Central Nevada	254,092	2.739%
150 WSC of Indiana	18,532	0.200%
151 Indiana Water Service	68,313	0.736%
93 Bio Tech	160,383	1.729%
	9,275,778	100.000%

**SE.52**  
**Distribution of Insurance Expense**  
**FYE 12/31/02**

**Auto Insurance**

Auto Insurance is based on the number of vehicles insured.

	Customer Equivalents @ 6/30/02	Georgia, Ohio Mississippi. Louisiana NC Arizona Nevada NJ Penn SC Maryland Virginia									Total	Percentage of Autos To Total CODE 10	
		Illinois	Florida	Indiana	Louisiana	NC	Nevada	Penn	SC	Virginia			
05	Apple Canyon	1,202	1.97									1.97	0.560%
06	Camelot	309	0.51									0.51	0.150%
07	Charmar	53	0.09									0.09	0.030%
08	Cherry Hill	236	0.39									0.39	0.110%
09	Clarendon Hills	480	0.79									0.79	0.230%
11	County Line	120	0.20									0.20	0.060%
12	DelMar	42	0.07									0.07	0.020%
13	Ferson Creek	567	0.93									0.93	0.270%
14	Galena Territory	2,318	3.79									3.79	1.080%
15	Killarney	350	0.57									0.57	0.160%
16	Lake Holiday	1,846	3.02									3.02	0.860%
17	Lake Wildwood	751	1.23									1.23	0.350%
18	Northern Hills	265	0.43									0.43	0.120%
20	Lake Marian	279	0.46									0.46	0.130%
21	Wildwood	197	0.32									0.32	0.090%
22	Valentine	71	0.12									0.12	0.030%
23	Walk-up Woods	221	0.36									0.36	0.100%
24	Whisp Hills/Pist./Sun	2,236	3.66									3.66	1.050%
25	Holiday Hills	243	0.40									0.40	0.110%
26	Medina	504	0.82									0.82	0.230%
27	Westlake	232	0.38									0.38	0.110%
28	Cedar Bluff	132	0.22									0.22	0.060%
29	Harbor Ridge	431	0.71									0.71	0.200%
30	Great Northern	360	0.59									0.59	0.170%
34	Ul of Nevada	2,065										2.00	0.570%
35	Spring Creek	3,701										5.00	1.430%
36	Louisiana Water Service	6,987										7.00	2.000%
38	Utilities Inc. of Louisiana	5,691										6.00	1.710%
40	Utilities, Inc. of Maryland	1,765										5.00	1.430%
41	Colchester	169										1.00	0.290%
42	Greenridge Utilities, Inc.	924										2.00	0.570%
43	Provinces	1,478										1.00	0.290%
44	Maryland Water service	1,631										3.00	0.860%
47	Massanutten	3,337										9.00	2.570%
50	Holiday Service	592										0.00	0.000%
51	Westgate	666										1.00	0.290%
52	Utilities, Inc. of Pennsylvania	1,220										2.00	0.570%
53	Penn Estates	2,417										4.00	1.140%
55	Skidaway	6,647										7.00	2.000%
56	Elk River	354										0.68	0.190%
57	Montague	902										1.00	0.290%
60	Twin Lakes Utilities	4,430										5.37	1.530%
61	Terre Verde	1,168										1.00	0.290%
62	Lake Placid	327										1.13	0.320%
64	Eastlake	1,392										2.00	0.570%
65	Charleston Utilites	1,793										3.00	0.860%
66	Pebble Creek	2,119										2.00	0.570%
67	Alafaya	6,048										4.00	1.140%
68	Ul of Longwood	1,826										2.00	0.570%
69	Wedgfield	1,584										2.00	0.570%
70	CWS (South Carolina)	14,301										21.27	6.080%
72	Cypress Lakes	1,710										1.00	0.290%
73	Ul of Eagle Ridge	2,792										3.00	0.860%
74	Southland Utilities	181										0.27	0.080%
75	United Utility Co	1,601										5.00	1.430%
77	South Carolina Utilites	312										0.46	0.130%
79	Tega Cay Water Service	2,571										4.00	1.140%
80	CWS of NC	27,848										53.87	15.390%
81	Riverpointe Company	267										0.52	0.150%
83	CWS Systems, Inc	8,022										14.00	4.000%
85	Wautauga Vista	137										0.26	0.070%
86	Carolina Trace	1,759										2.00	0.570%
87	Transylvania	2,050										6.00	1.710%
88	Mid-County Services, Inc.	3,238										4.00	1.140%
89	Lake Utility	6,790										8.00	2.290%
90	UIF	7,931										27.38	7.820%
91	Miles Grant	1,879										5.00	1.430%
92	Tennessee Water Service	519										1.00	0.290%
101	Sanlando	18,651										34.00	9.710%
102	Lake Groves	0										0.00	0.000%
103	Sandalhaven	1,018										1.00	0.290%
104	Bayside	431										1.49	0.430%
105	Southgate	2,915										3.00	0.860%
106	Labrador	1,348										1.00	0.290%
109	Sandy Creek	291										2.00	0.570%
120	North Topsail	2,448										5.00	1.430%
121	Carolina Pines	153										0.30	0.090%
122	Bradfield Farms	1,552										3.00	0.860%
123	Nero	189										0.37	0.110%
133	Sky Ranch	580										0.00	0.000%
135	Bermuda	5,271										6.00	1.710%
140	Central Nevada	4,783										16.00	4.570%
150	WSC of Indiana	462										0.56	0.160%
151	Indiana Water Service	1,703										2.07	0.590%
93	Bto Tech	68										16.00	4.560%
	<b>200,449</b>	<b>22.00</b>	<b>105.00</b>	<b>18.00</b>	<b>13.00</b>	<b>87.00</b>	<b>29.00</b>	<b>8.00</b>	<b>47.00</b>	<b>21.00</b>	<b>350.00</b>	<b>100.000%</b>	

**WATER SERVICE CORPORATION**

**SE.60**

**Distribution of Common Expenses**

**Water Service Corporation**  
Distribution of Expense Summary

Account Number	Account Name	Co. - 02 Balance	Adjust	Adjust	Reclassifying Adjustments	Adjusted Co. - 02 Balance
6019000	Non-Utility Salaries		0			0
6019030	Cap Sal - Admin	(800,350)		800,350		0
6019045	Sal-Computer		211,488 [a]			211,488
6019053	Sal-IL Office		0			0
6019054	Sal-IL Admin/Accounting	2,562,182	(407,721)	(800,350)		1,354,111
6019070	Sal-IL Customer Service		196,233 [b]			196,233
6019071	Sal-IL Office Exempt		0			0
6708001	Agency Expense	6,021				6,021
6338001	Legal fees					0
6329002	Audit Fees	145,910				145,910
6369003	Temp Empl.	15,369				15,369
6369005	Outside Computer Cons.	31,862				31,862
6363006	Employ Finder Fees	80,056				80,056
6369007	Computer Maint	70,276				70,276
6369008	Director Fees	17,500				17,500
6369009	Computer-Amort & Prog. Cost	41,680				41,680
6319011	Engineering Fees					0
6329013	Accounting Studies					0
6329014	Tax Return Review	92,400				92,400
6369090	Other Outside Services	9,977				9,977
6049010	Health Ins Reimb	1,904,204				1,904,204
6049011	Employee Ins. Deductions	(368,132)				(368,132)
6049012	Health Costs & Other	47,385				47,385
6049015	Dental Ins. Reimbursements	125,839				125,839
6049020	Pension Contributions	322,964				322,964
6049030	Tuition					0
6049040	Deferred Compensation					0
6049050	Health Ins. Premiums	304,066				304,066
6049055	Dental Premiums	14,473				14,473
6049060	Term Life Ins.	58,460	(1,394)			57,067
6049065	Term Life Ins. - OPT	(1,342)	1,342			0
6049066	Depend Life Ins.- OPT & AFLA	(51)	51			0
6049070	ESOP Contributions	435,424				435,424
6049080	Disability Insurance	26,728				26,728
6049090	Other Emp Pens & Benefits	27,163				27,163
6599090	Other Insurance	1,167,898				1,167,898
6759001	Publ Subscriptions & Tapes	5,768				5,768
6759002	Answering Serv	7,739				7,739
6759003	Computer Supplies	0				0
6759004	Printing & Blueprints	24,418				24,418
6759005	Postage	0				0
6759006	UPS & Air Freight	0				0
6759008	XEROX	6,165				6,165
6759009	Off Supply Stores	35,363				35,363
6759010	Reim of Off Emp Exp	2,357				2,357
6759011	Office Expenses					0
6759013	Cleaning Supplies	3,915				3,915
6759014	Memberships	1,568				1,568
6759016	Microfilming	10,502				10,502
6759090	Other Office Expense	2,054				2,054
6759110	Office Telephone	8,710	0			8,710
6759111	Office Telephone - Long Dist	0	0			0
6759115	Office Comp Phone Line					0
6759120	Office Electric	26,577				26,577
6759130	Office Gas	4,272				4,272
6759160	Office Fax Phone Line					0
6759190	Office Utilities - Other	2,671				2,671
6759210	Office Cleaning Serv	26,579				26,579
6759220	Landscaping, Mowing, Snow	23,538				23,538
6759230	Office Garbage Removal	1,394				1,394
6759250	Decor & Repair Structures					0
6759260	Repair Off Mach & Heating	5,148				5,148
6759290	Other Office Maint	43,566				43,566
7048050	Employees ED Expenses	0				0
7048055	Office Education/Train Exp	3,899				3,899
7048070	Meals & Related Exp	4,893				4,893
7048080	Bank Serv Charges	181,726				181,726
7048090	Other Misc General	26,053	0			26,053
6759430	Sales/Use Tax Exp.					0
6509090	Other Trans. Exp.	0	0			0
4032090	Depreciation - Office Struct.	65,666				65,666
4032091	Depreciation - Office Furn.	59,445				59,445
4032093	Depreciation - Telephones	2,724				2,724
4032098	Depreciation - Computer	51,195				51,195
4081303	Franchise Tax	50	(50)			0
4081121	Real Estate Tax	58,426	50			58,476
4081201	FICA Expense	141,694				141,694
4091123	SUTA-IL	10,660				10,660
4091128	SUTA-NC					0
4091050	FUTA	2,004				2,004
4091000	Income Taxes - Federal					0
4101000	Deferred Inc. Taxes - Federal					0
4191010	Interest Income	(5,922)	5,922			0
4131020	Rental Income	(2,780)	2,780			0
4141040	Sale of Trans Equipment					0
4192000	Interest - Intero.	402,097	(634)			401,463
4201000	Interest During Const	(634)	634			0
4261000	Misc. Income	0	(8,702)			(8,702)
4272090	S/T Int Exp Other	(22,183)				(22,183)
Total		7,559,277	0	0	0	7,559,277

[a] Includes Salary of: Bobbi, Karen, Jun, Cindy, and Katie  
[b] Includes Salary of: Ady, Brent, Stephanie, Susanne, and 1/2 of Patty and 1/2 of Marge

**Water Service Corporation**  
Distribution of Expense Summary

Account Number	Account Name	Pension & Benefits SE.50	Computer Costs SE.51	Insurance SE.52	Balance to be Distributed	Per SE.60	Proof
6019000	Non-Utility Salaries				0	0	0
6019030	Cap Sal - Admin				0	0	0
6019045	Sal-Computer		(211,488)		0	0	0
6019053	Sal-IL Office				0	0	0
6019054	Sal-IL Admin/Accounting				1,354,111	1,354,111	0
6019070	Sal-IL Customer Service				196,233	196,233	0
6019071	Sal-IL Office Exempt				0	0	0
6708001	Agency Expense				6,021	6,021	0
6338001	Legal fees				0	0	0
6329002	Audit Fees				145,910	145,910	0
6369003	Temp Empl				15,369	15,369	0
6369005	Outside Computer Cons.		(31,862)		0	0	0
6363006	Employ Finder Fees				80,056	80,056	0
6369007	Computer Maint		(70,276)		0	0	0
6369008	Director Fees				17,500	17,500	0
6369009	Computer-Amort & Prog. Cost		(41,680)		0	0	0
6319011	Engineering Fees				0	0	0
6329013	Accounting Studies				0	0	0
6329014	Tax Return Review				92,400	92,400	0
6369090	Other Outside Services				9,977	9,977	0
6049010	Health Ins. Reimb	(1,742,356)			161,848	161,848	0
6049011	Employee Ins. Deductions	336,843			(31,289)	(31,289)	0
6049012	Health Costs & Other	(43,357)			4,028	4,028	0
6049015	Dental Ins. Reimbursements	(115,143)			10,696	10,696	0
6049020	Pension Contributions	(259,236)			63,728	63,728	0
6049030	Tuition	0			0	0	0
6049040	Deferred Compensation	0			0	0	0
6049050	Health Ins. Premiums	(278,222)			25,844	25,844	0
6049055	Dental Premiums	(13,243)			1,230	1,230	0
6049060	Term Life Ins.	(52,348)			4,719	4,719	0
6049065	Term Life Ins. - OPT	0			0	0	0
6049066	Depend Life Ins. - OPT & AFLA	0			0	0	0
6049070	ESOP Contributions	(349,245)			86,179	86,179	0
6049080	Disability Insurance	(24,518)			2,210	2,210	0
6049090	Other Emp Pens & Benefits	(24,917)			2,246	2,246	0
6599090	Other Insurance	0		(1,167,898)	0	0	0
6759001	Publ Subscriptions & Tapes				5,768	5,768	0
6759002	Answering Serv				7,739	7,739	0
6759003	Computer Supplies				0	0	0
6759004	Printing & Blueprints				24,418	24,418	0
6759005	Postage				0	0	0
6759006	UPS & Air Freight				0	0	0
6759008	XEROX				6,165	6,165	0
6759009	Off Supply Stores				35,363	35,363	0
6759010	Rem of Off Emp Exp				2,357	2,357	0
6759011	Office Expenses				0	0	0
6759013	Cleaning Supplies				3,915	3,915	0
6759014	Memberships				1,568	1,568	0
6759016	Microfilming		(10,502)		0	0	0
6759090	Other Office Expense				2,054	2,054	0
6759110	Office Telephone				8,710	8,710	0
6759111	Office Telephone - Long Dist				0	0	0
6759115	Office Comp Phone Line		0		0	0	0
6759120	Office Electric				26,577	26,577	0
6759130	Office Gas				4,272	4,272	0
6759160	Office Fax Phone Line				0	0	0
6759190	Office Utilities - Other				2,671	2,671	0
6759210	Office Cleaning Serv				26,579	26,579	0
6759220	Landscaping, Mowing, Snow				23,538	23,538	0
6759230	Office Garbage Removal				1,394	1,394	0
6759250	Decor & Repaint Structures				0	0	0
6759260	Repair Off Mach & Heating				5,148	5,148	0
6759290	Other Office Maint				43,566	43,566	0
7048050	Employees ED Expenses				0	0	0
7048055	Office Education/Train Exp				3,899	3,899	0
7048070	Meals & Related Exp				4,893	4,893	0
7048080	Bank Serv Charges				181,726	181,726	0
7048090	Other Misc General				26,053	26,053	0
6759430	Sales/Use Tax Exp.				0	0	0
6509090	Other Trans. Exp.				0	0	0
4032090	Depreciation - Office Struct.				65,666	65,666	0
4032091	Depreciation - Office Furn.				59,445	59,445	0
4032093	Depreciation - Telephones				2,724	2,724	0
4032098	Depreciation - Computer		(51,195)		0	0	0
4081303	Franchise Tax				0	0	0
4081121	Real Estate Tax				58,476	58,476	0
4081201	FICA Expense				141,694	141,694	0
4091123	SUTA-IL				10,660	10,660	0
4091128	SUTA-NC				0	0	0
4091050	FUTA				2,004	2,004	0
4091000	Income Taxes - Federal				0	0	0
4101000	Deferred Inc. Taxes - Federal				0	0	0
4191010	Interest Income				0	0	0
4131020	Rental Income				0	0	0
4141040	Sale of Trans Equipment		0		0	0	0
4192000	Interest - Interco.				401,463	401,463	(0)
4201000	Interest During Const				0	0	0
4261000	Misc. Income				(8,702)	(8,702)	0
4272090	S/T Int Exp Other				(22,183)	(22,183)	0
Total		<u>(2,565,742)</u>	<u>(417,002)</u>	<u>(1,167,898)</u>	<u>3,408,635</u>	<u>3,408,635</u>	<u>(0)</u>
			417,002	1,167,898			

**SE.60**  
**Distribution of General Expenses**  
**FYE 12/31/02**

2/18/2003  
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday
6019000	Non-Utility Salaries	0												
6019030	Cap Sal - Admin	0												
6019045	Sal-Computer	0	SE51											
6019053	Sal-IL Office	0												
6019054	Sal-IL Admin/Accounting	1,354,111	1	8,120	2,087	358	1,594	3,243	811	284	3,830	15,659	2,364	12,470
6019070	Sal-IL Customer Service	196,233	2	11,433	2,940	504	2,245	4,564	1,142	400	5,392	22,047	3,328	17,557
6019071	Sal-IL Office Exempt	0												
6708001	Agency Expense	6,021	1	36	9	2	7	14	4	1	17	70	11	55
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	875	225	39	172	349	87	31	413	1,687	255	1,344
6369003	Temp Empl.	15,369	1	92	24	4	18	37	9	3	43	178	27	142
6369005	Outside Computer Cons.	0	SE51											
6369006	Employ Finder Fees	80,056	1	480	123	21	94	192	48	17	226	926	140	737
6369007	Computer Maint	0	SE51											
6369008	Director Fees	17,500	1	105	27	5	21	42	10	4	50	202	31	161
6369009	Computer-Amort & Prog. Cost	0	SE51											
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0	0	0	0
6329014	Tax Return/Review	92,400	1	554	142	24	109	221	55	19	261	1,069	161	851
6369090	Other Outside Services	9,977	1	60	15	3	12	24	6	2	28	115	17	92
6049010	Health Ins. Reimb	161,848	5	2,258	563	97	427	889	223	89	1,026	4,169	646	3,347
6049011	Employee Ins. Deductions	(31,289)	5	(436)	(109)	(19)	(83)	(172)	(43)	(17)	(198)	(806)	(125)	(647)
6049012	Health Costs & Other	4,028	5	56	14	2	11	22	6	2	26	104	16	83
6049015	Dental Ins Reimbursements	10,696	5	149	37	6	28	59	15	6	68	276	43	221
6049020	Pension Contributions	63,728	6	755	189	33	143	298	75	29	344	1,398	216	1,122
6049030	Tuition	0	5	0	0	0	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	361	90	16	68	142	36	14	164	666	103	534
6049055	Dental Premiums	1,230	5	17	4	1	3	7	2	1	8	32	5	25
6049060	Term Life Ins	4,719	5	66	16	3	12	26	7	3	30	122	19	98
6049065	Term Life Ins - OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049066	Depend Life Ins. -OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	1,020	255	44	194	402	101	40	465	1,891	292	1,517
6049080	Disability Insurance	2,210	5	31	8	1	6	12	3	1	14	57	9	46
6049090	Other Emp Pens & Benefits	2,246	5	31	8	1	6	12	3	1	14	58	9	46
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	35	9	2	7	14	3	1	16	67	10	53
6759002	Answering Serv	7,739	2	451	116	20	89	180	45	16	213	869	131	692
6759003	Computer Supplies	0	WSC Alloc											
6759004	Printing & Blueprints	24,418	5	341	85	15	64	134	34	13	155	629	97	505
6759005	Postage	0	WSC Alloc											
6759006	UPS & Air Freight	0	WSC Alloc											
6759008	XEROX	6,165	5	86	21	4	16	34	9	3	39	159	25	128
6759009	Off Supply Stores	35,363	5	493	123	21	93	194	49	19	224	911	141	731
6759010	Reim of Off Emp Exp.	2,357	5	33	8	1	6	13	3	1	15	61	9	49
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	55	14	2	10	21	5	2	25	101	16	81
6759014	Memberships	1,588	5	22	5	1	4	9	2	1	10	40	6	32
6759016	Microfilming	0	SE51											
6759090	Other Office Expense	2,054	5	29	7	1	5	11	3	1	13	53	8	42
6759110	Office Telephone	8,710	5	122	30	5	23	48	12	5	55	224	35	180
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51											
6759120	Office Electric	26,577	5	371	92	16	70	146	37	15	168	685	106	550
6759130	Office Gas	4,272	5	60	15	3	11	23	6	2	27	110	17	88
6759160	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	37	9	2	7	15	4	1	17	69	11	55
6759210	Office Cleaning Serv	26,579	5	371	92	16	70	146	37	15	169	685	106	550
6759220	Landscaping, Mowing, Snow	23,538	5	328	82	14	62	129	32	13	149	606	94	487
6759230	Office Garbage Removal	1,394	5	19	5	1	4	8	2	1	9	36	6	29
6759250	Decor & Repaint Structures	0	5	0	0	0	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	72	18	3	14	28	7	3	33	133	21	106
6759290	Other Office Maint	43,566	5	608	152	26	115	239	60	24	276	1,122	174	901
7048050	Employees ED Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,899	5	54	14	2	10	21	5	2	25	100	16	81
7758370	Meals & Related Exp	4,893	1	29	8	1	6	12	3	1	14	57	9	45
7758380	Bank Serv Charges	181,726	1	1,090	280	48	214	435	109	38	514	2,101	317	1,674
7758390	Other Misc General	26,053	1	156	40	7	31	62	16	5	74	301	45	240
6759430	Sales/Use Tax Exp.	0	1	0	0	0	0	0	0	0	0	0	0	0
6509090	Other Trans Exp.	0	3	0	0	0	0	0	0	0	0	0	0	0
4032090	Depreciation - Office Struct.	65,666	5	916	229	39	173	361	91	36	416	1,692	262	1,358
4032091	Depreciation - Office Furn	59,445	5	829	207	36	157	326	82	33	377	1,531	237	1,229
4032093	Depreciation - Telephones	2,724	5	38	9	2	7	15	4	1	17	70	11	56
4032098	Depreciation - Computer	0	SE51											
4081303	Franchise Tax	0	5	0	0	0	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	816	203	35	154	321	81	32	371	1,506	233	1,209
4081021	FICA Expense	141,694	5	1,977	493	85	374	778	196	78	898	3,650	565	2,930
4091060	SUTA-IL	10,660	5	149	37	6	28	59	15	6	68	275	43	220
4091128	SUTA-NC	0	0	0	0	0	0	0	0	0	0	0	0	0
4091050	FUTA	2,004	5	28	7	1	5	11	3	1	13	52	8	41
4091000	Income Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4101000	Deferred Inc. Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51											
4192000	Interest - Interco.	401,463	18	5,139	1,245	201	964	2,007	522	241	2,248	9,153	1,445	7,387
4201000	Interest During Const.	0	5	0	0	0	0	0	0	0	0	0	0	0
4261000	Misc. Income	(8,702)	5	(121)	(30)	(5)	(23)	(48)	(12)	(5)	(55)	(224)	(35)	(180)
4272090	S/T Int Exp Other	(22,183)	5	(309)	(77)	(13)	(59)	(122)	(31)	(12)	(141)	(571)	(89)	(459)
Total		3,408,635		40,382	10,217	1,742	7,802	16,014	4,030	1,525	18,673	76,170	11,647	60,894



**SE.60**  
**Distribution of General Expenses**  
**FYE 12/31/02**

2/18/2003  
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff
6019000	Non-Utility Salaries	0												
6019030	Cap Sal - Admin	0												
6019045	Sal-Computer	0	SE51											
6019053	Sal-IL Office	0												
6019054	Sal-IL Admin/Accounting	1,354,111	1	5,073	1,790	1,885	1,331	480	1,493	15,105	1,642	3,405	1,567	892
6019070	Sal-IL Customer Service	196,233	2	7,143	2,520	2,653	1,874	675	2,102	21,268	2,312	4,794	2,206	1,256
6019071	Sal-IL Office Exempt	0												
6708001	Agency Expense	6,021	1	23	8	8	6	2	7	67	7	15	7	4
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	547	193	203	143	52	161	1,628	177	367	169	96
6369003	Temp Empl	15,369	1	58	20	21	15	5	17	171	19	39	18	10
6369005	Outside Computer Cons.	0	SE51											
6369006	Employ Finder Fees	80,056	1	300	106	111	79	28	88	893	97	201	93	53
6369007	Computer Maint	0	SE51											
6369008	Director Fees	17,500	1	66	23	24	17	6	19	195	21	44	20	12
6369009	Computer-Amort & Prog. Cost	0	SE51											
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0	0	0	0
6329014	Tax Return/Review	92,400	1	346	122	129	91	33	102	1,031	112	232	107	61
6369009	Other Outside Services	9,977	1	37	13	14	10	4	11	111	12	25	12	7
6049010	Health Ins. Reimb	161,848	5	1,416	513	523	350	138	502	3,993	466	926	439	241
6049011	Employee Ins. Deductions	(31,289)	5	(274)	(99)	(101)	(68)	(27)	(97)	(772)	(90)	(179)	(85)	(47)
6049012	Health Costs & Other	4,028	5	35	13	13	9	3	12	99	12	23	11	6
6049015	Dental Ins. Reimbursements	10,696	5	94	34	35	23	9	33	264	31	61	29	16
6049020	Pension Contributions	63,728	6	473	171	175	117	46	166	1,340	156	310	147	81
6049030	Tuition	0	5	0	0	0	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	226	82	83	56	22	80	638	74	148	70	39
6049055	Dental Premiums	1,230	5	11	4	4	3	1	4	30	4	7	3	2
6049060	Term Life Ins.	4,719	5	41	15	15	10	4	15	116	14	27	13	7
6049065	Term Life Ins. - OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049066	Depend Life Ins. -OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	640	232	236	159	62	224	1,812	211	420	198	109
6049080	Disability Insurance	2,210	5	19	7	7	5	2	7	55	6	13	6	3
6049090	Other Emp Pens & Benefits	2,246	5	20	7	7	5	2	7	55	6	13	6	3
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	22	8	8	6	2	6	64	7	15	7	4
6759002	Answering Serv	7,739	2	282	99	105	74	27	83	839	91	189	87	50
6759003	Computer Supplies	0	WSC Alloc.											
6759004	Printing & Blueprints	24,418	5	214	77	79	53	21	76	602	70	140	66	36
6759005	Postage	0	WSC Alloc.											
6759006	UPS & Air Freight	0	WSC Alloc.											
6759008	XEROX	6,165	5	54	20	20	13	5	19	152	18	35	17	9
6759009	Off Supply Stores	35,363	5	309	112	114	76	30	110	872	102	202	96	53
6759010	Reim of Off Emp Exp.	2,357	5	21	7	8	5	2	7	58	7	13	6	4
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	34	12	13	8	3	12	97	11	22	11	6
6759014	Memberships	1,568	5	14	5	5	3	1	5	39	5	9	4	2
6759016	Microfilming	0	SE51											
6759090	Other Office Expense	2,054	5	18	7	7	4	2	6	51	6	12	6	3
6759110	Office Telephone	8,710	5	76	28	28	19	7	27	215	25	50	24	13
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51											
6759120	Office Electric	26,577	5	233	84	86	57	23	82	656	77	152	72	40
6759130	Office Gas	4,272	5	37	14	14	9	4	13	105	12	24	12	6
6759160	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	23	8	9	6	2	8	66	8	15	7	4
6759210	Office Cleaning Serv	26,579	5	233	84	86	57	23	82	656	77	152	72	40
6759220	Landscaping, Mowing, Snow	23,538	5	206	75	76	51	20	73	581	68	135	64	35
6759230	Office Garbage Removal	1,394	5	12	4	5	3	1	4	34	4	8	4	2
6759250	Decor & Repaint Structures	0	5	0	0	0	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	45	16	17	11	4	16	127	15	29	14	8
6759290	Other Office Maint	43,566	5	381	138	141	94	37	135	1,075	125	249	118	65
7048050	Employees ED Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,899	5	34	12	13	8	3	12	96	11	22	11	6
7758370	Meals & Related Exp	4,893	1	18	6	7	5	2	5	55	6	12	6	3
7758380	Bank Serv Charges	181,726	1	681	240	253	179	64	200	2,027	220	457	210	120
7758390	Other Misc General	26,053	1	98	34	36	26	9	29	291	32	66	30	17
6759430	Sales/Use Tax Exp.	0	1	0	0	0	0	0	0	0	0	0	0	0
6509090	Other Trans. Exp.	0	3	0	0	0	0	0	0	0	0	0	0	0
4032090	Depreciation - Office Struct.	65,666	5	575	208	212	142	56	204	1,620	189	376	178	98
4032091	Depreciation - Office Furn	59,445	5	520	188	192	128	51	184	1,467	171	340	161	89
4032093	Depreciation - Telephones	2,724	5	24	9	9	6	2	8	67	8	16	7	4
4032098	Depreciation - Computer	0	SE51											
4081303	Franchise Tax	0	5	0	0	0	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	512	185	189	126	50	181	1,443	168	334	158	87
4081201	FICA Expense	141,694	5	1,240	449	458	306	120	439	3,496	408	810	384	211
4091060	SUTA-IL	10,660	5	93	34	34	23	9	33	263	31	61	29	16
4091128	SUTA-NC	0	0	0	0	0	0	0	0	0	0	0	0	0
4091050	FUTA	2,004	5	18	6	6	4	2	6	49	6	11	5	3
4091000	Income Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4101000	Deferred Inc. Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51											
4192000	Interest - Interco	401,463	18	3,252	1,204	1,204	763	321	1,325	8,672	1,084	2,088	1,004	522
4201000	Interest During Const	0	5	0	0	0	0	0	0	0	0	0	0	0
4261000	Misc Income	(8,702)	5	(76)	(28)	(28)	(19)	(7)	(27)	(215)	(25)	(50)	(24)	(13)
4272090	S/T Int Exp Other	(22,183)	5	(194)	(70)	(72)	(48)	(19)	(69)	(547)	(64)	(127)	(60)	(33)
Total		3,408,635		25,301	9,053	9,377	6,434	2,424	8,250	73,171	8,260	16,759	7,820	4,358

**SE.60**  
**Distribution of General Expenses**  
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	29-0048 Harbor Ridge	30-0049 Great Northern	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv
6019000	Non-Utility Salaries	0												
6019030	Cap Sal - Admin	0												
6019045	Sal-Computer	0												
6019053	Sal-IL Office	0												
6019054	Sal-IL Admin/Accounting	1,354,111	1	2,912	2,432	13,950	25,002	47,200	38,445	11,923	1,142	6,242	9,984	11,018
6019070	Sal-IL Customer Service	196,233	2	4,099	3,424	0	0	0	0	0	0	0	0	0
6019071	Sal-IL Office Exempt	0												
6708001	Agency Expense	6,021	1	13	11	62	111	210	171	53	5	28	44	49
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	314	262	1,503	2,694	5,086	4,143	1,285	123	673	1,076	1,187
6369003	Temp Empl.	15,369	1	33	28	158	284	536	436	135	13	71	113	125
6369005	Outside Computer Cons.	0	SE51											
6369006	Employ Finder Fees	80,056	1	172	144	825	1,478	2,790	2,273	705	67	369	590	651
6369007	Computer Maint	0	SE51											
6369008	Director Fees	17,500	1	38	31	180	323	610	497	154	15	81	129	142
6369009	Computer-Amort & Prog Cost	0	SE51											
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0	0	0	0
6329014	Tax Return/Review	92,400	1	199	166	952	1,706	3,221	2,623	814	78	426	681	752
6369090	Other Outside Services	9,977	1	21	18	103	184	348	283	88	8	46	74	81
6049010	Health Ins. Reimb	161,848	5	780	693	1,538	2,645	4,731	3,632	1,203	104	677	1,078	1,036
6049011	Employee Ins Deductions	(31,289)	5	(151)	(134)	(297)	(511)	(919)	(702)	(232)	(20)	(131)	(208)	(209)
6049012	Health Costs & Other	4,028	5	19	17	38	66	118	90	30	3	17	27	26
6049015	Dental Ins. Reimbursements	10,696	5	52	46	102	175	313	240	79	7	45	71	68
6049020	Pension Contributions	63,728	6	261	232	621	1,080	1,956	1,524	496	43	275	438	435
6049030	Tuition	0	5	0	0	0	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	125	111	246	422	755	580	192	17	108	172	165
6049055	Dental Premiums	1,230	5	6	5	12	20	36	28	9	1	5	8	8
6049060	Term Life Ins	4,719	5	23	20	45	77	138	106	35	3	20	31	30
6049065	Term Life Ins. - OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049066	Depend Life Ins. -OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	353	314	840	1,460	2,646	2,061	671	59	371	592	589
6049080	Disability Insurance	2,210	5	11	9	21	36	65	50	16	1	9	15	14
6049090	Other Emp Pens & Benefits	2,246	5	11	10	21	37	66	50	17	1	9	15	14
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	12	10	59	106	201	164	51	5	27	43	47
6759002	Answering Serv	7,739	2	162	135	0	0	0	0	0	0	0	0	0
6759003	Computer Supplies	0	WSC Alloc.											
6759004	Printing & Blueprints	24,418	5	118	105	232	399	714	548	181	16	102	163	156
6759005	Postage	0	WSC Alloc.											
6759006	UPS & Air Freight	0	WSC Alloc.											
6759008	XEROX	6,165	5	30	26	59	101	180	138	46	4	26	41	39
6759009	Off Supply Stores	35,363	5	170	151	336	578	1,034	794	263	23	148	236	226
6759010	Reim of Off Emp Exp.	2,357	5	11	10	22	39	69	53	18	2	10	16	15
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	19	17	37	64	114	88	29	3	16	26	25
6759014	Memberships	1,568	5	8	7	15	26	46	35	12	1	7	10	10
6759016	Microfilming	0	SE51											
6759090	Other Office Expense	2,054	5	10	9	20	34	60	46	15	1	9	14	13
6759110	Office Telephone	8,710	5	42	37	83	142	255	195	65	6	36	58	56
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51											
6759120	Office Electric	26,577	5	128	114	252	434	777	596	197	17	111	177	170
6759130	Office Gas	4,272	5	21	18	41	70	125	96	32	3	18	28	27
6759160	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	13	11	25	44	78	60	20	2	11	18	17
6759210	Office Cleaning Serv	26,579	5	128	114	253	434	777	596	197	17	111	177	170
6759220	Landscaping, Mowing, Snow	23,538	5	113	101	224	385	688	528	175	15	98	157	151
6759230	Office Garbage Removal	1,394	5	7	6	13	23	41	31	10	1	6	9	9
6759250	Decor & Repair Structures	0	5	0	0	0	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	25	22	49	84	150	116	38	3	22	34	33
6759290	Other Office Maint	43,566	5	210	186	414	712	1,273	978	324	28	182	290	279
7048050	Employees ED Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,899	5	19	17	37	64	114	88	29	2	16	26	25
7758370	Meals & Related Exp	4,893	1	11	9	50	90	171	139	43	4	23	36	40
7758380	Bank Serv Charges	181,726	1	391	326	1,872	3,355	6,334	5,159	1,600	153	838	1,340	1,479
7758390	Other Misc General	26,053	1	56	47	268	481	908	740	229	22	120	192	212
6759430	Sales/Use Tax Exp.	0	1	0	0	0	0	0	0	0	0	0	0	0
6509090	Other Trans. Exp	0	3	0	0	0	0	0	0	0	0	0	0	0
4032090	Depreciation - Office Struct	65,666	5	317	281	624	1,073	1,919	1,474	488	42	274	437	420
4032091	Depreciation - Office Furn	59,445	5	287	254	565	971	1,738	1,334	442	38	248	396	380
4032093	Depreciation - Telephones	2,724	5	13	12	26	45	80	61	20	2	11	18	17
4032098	Depreciation - Computer	0	SE51											
4081303	Franchise Tax	0	5	0	0	0	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	282	250	556	956	1,709	1,312	434	37	244	389	374
4081201	FICA Expense	141,694	5	683	606	1,346	2,315	4,142	3,180	1,053	91	592	944	907
4091060	SUTA-IL	10,660	5	51	46	101	174	312	239	79	7	45	71	68
4091128	SUTA-NC	0	0	0	0	0	0	0	0	0	0	0	0	0
4091050	FUTA	2,004	5	10	9	19	33	59	45	15	1	8	13	13
4091000	Income Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4101000	Deferred Inc. Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51											
4192000	Interest - Interco.	401,463	18	1,726	1,606	4,135	6,905	11,923	8,752	3,051	241	1,807	2,850	2,489
4201000	Interest During Const	0	5	0	0	0	0	0	0	0	0	0	0	0
4261000	Misc. Income	(8,702)	5	(42)	(37)	(83)	(142)	(254)	(195)	(65)	(6)	(36)	(58)	(56)
4272090	S/T Int Exp Other	(22,183)	5	(107)	(95)	(211)	(362)	(648)	(498)	(165)	(14)	(93)	(148)	(142)
<b>Total</b>		<b>3,408,635</b>		<b>14,212</b>	<b>12,248</b>	<b>32,358</b>	<b>56,919</b>	<b>104,996</b>	<b>83,422</b>	<b>26,601</b>	<b>2,435</b>	<b>14,377</b>	<b>22,935</b>	<b>23,863</b>

**SE.60**  
**Distribution of General Expenses**  
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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verte	62-0641 Lake Placid
6019000	Non-Utility Salaries	0												
6019030	Cap Sal - Admin	0												
6019045	Sal-Computer	0	SE51											
6019053	Sal-IL Office	0												
6019054	Sal-IL Admin/Accounting	1,354,111	1	22,543	3,999	4,499	8,242	16,328	44,903	2,391	6,093	29,926	7,890	2,209
6019070	Sal-IL Customer Service	196,233	2	0	5,630	0	0	0	0	0	0	42,135	0	0
6019071	Sal-IL Office Exempt	0												
6070001	Agency Expense	6,021	1	100	18	20	37	73	200	11	27	133	35	10
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	2,429	431	485	888	1,759	4,838	258	657	3,225	850	238
6369003	Temp Empl.	15,369	1	256	45	51	94	185	510	27	69	340	90	25
6369005	Outside Computer Cons.	0	SE51											
6369006	Employ Finder Fees	80,056	1	1,333	236	266	487	965	2,655	141	360	1,769	466	131
6369007	Computer Maint	0	SE51											
6369008	Director Fees	17,500	1	291	52	58	107	211	580	31	79	387	102	29
6369009	Computer-Amort & Prog Cost	0	SE51											
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0	0	0	0
6329014	Tax Return Review	92,400	1	1,538	273	307	562	1,114	3,064	163	416	2,042	538	151
6369090	Other Outside Services	9,977	1	166	29	33	61	120	331	18	45	220	58	16
6049010	Health Ins. Reimb	181,848	5	2,259	1,209	495	1,034	1,659	4,208	248	631	8,256	680	207
6049011	Employee Ins. Deductions	(31,286)	5	(437)	(234)	(96)	(200)	(321)	(814)	(48)	(122)	(1,596)	(131)	(40)
6049012	Health Costs & Other	4,028	5	56	30	12	26	41	105	6	16	205	17	5
6049015	Dental Ins. Reimbursements	10,688	5	149	80	33	68	110	278	16	42	546	45	14
6049020	Pension Contributions	63,728	6	935	402	200	407	684	1,770	102	259	2,762	293	87
6049030	Tuition	0	5	0	0	0	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	361	193	79	165	265	672	40	101	1,318	109	33
6049055	Dental Premiums	1,230	5	17	9	4	8	13	32	2	5	63	5	2
6049060	Term Life Ins.	4,719	5	66	35	14	30	48	123	7	18	241	20	6
6049065	Term Life Ins - OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049066	Depend Life Ins.-OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	1,264	544	271	550	925	2,394	138	350	3,735	396	117
6049080	Disability Insurance	2,210	5	31	17	7	14	23	57	3	9	113	9	3
6049090	Other Emp Pens & Benefits	2,246	5	31	17	7	14	23	58	3	9	115	9	3
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	96	17	19	35	70	191	10	26	127	34	9
6759002	Answering Serv	7,739	2	0	222	0	0	0	0	0	0	1,662	0	0
6759003	Computer Supplies	0	WSC Alloc											
6759004	Printing & Blueprints	24,418	5	341	182	75	156	250	635	37	95	1,246	103	31
6759005	Postage	0	WSC Alloc.											
6759006	UPS & Air Freight	0	WSC Alloc.											
6759008	XEROX	6,165	5	86	46	19	39	63	160	9	24	314	26	8
6759009	Off Supply Stores	35,363	5	494	264	108	226	362	919	54	138	1,804	149	45
6759010	Reim of Off Emp Exp	2,357	5	33	18	7	15	24	61	4	9	120	10	3
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	55	29	12	25	40	102	6	15	200	16	5
6759014	Memberships	1,568	5	22	12	5	10	16	41	2	6	80	7	2
6759016	Microfilming	0	SE51											
6759090	Other Office Expense	2,054	5	29	15	6	13	21	53	3	8	105	9	3
6759110	Office Telephone	8,710	5	122	65	27	56	89	226	13	34	444	37	11
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51											
6759120	Office Electric	26,577	5	371	199	81	170	272	691	41	104	1,356	112	34
6759130	Office Gas	4,272	5	60	32	13	27	44	111	7	17	218	18	5
6759160	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	37	20	8	17	27	69	4	10	136	11	3
6759210	Office Cleaning Serv	26,579	5	371	199	81	170	272	691	41	104	1,356	112	34
6759220	Landscaping, Mowing, Snow	23,538	5	329	178	72	150	241	612	36	92	1,201	99	30
6759230	Office Garbage Removal	1,394	5	19	10	4	9	14	36	2	5	71	6	2
6759250	Decor & Repair Structures	0	5	0	0	0	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	72	38	16	33	53	134	8	20	263	22	7
6759290	Other Office Maint	43,566	5	608	325	133	278	447	1,133	67	170	2,222	163	56
7048050	Employees ED Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,896	5	54	29	12	25	40	101	6	15	189	16	5
7758370	Meals & Related Exp	4,893	1	81	14	16	30	59	162	9	22	108	29	8
7758380	Bank Serv Charges	181,728	1	3,025	537	604	1,106	2,191	6,026	321	818	4,016	1,059	296
7758390	Other Misc General	26,053	1	434	77	87	159	314	864	46	117	576	152	43
6759430	Sales/Use Tax Exp.	0	1	0	0	0	0	0	0	0	0	0	0	0
6509090	Other Trans. Exp.	0	3	0	0	0	0	0	0	0	0	0	0	0
4032090	Depreciation - Office Struct.	65,666	5	917	491	201	420	673	1,707	100	256	3,350	276	84
4032091	Depreciation - Office Furn	59,445	5	830	444	182	380	609	1,546	91	232	3,032	250	76
4032093	Depreciation - Telephones	2,724	5	38	20	8	17	28	71	4	11	139	11	3
4032098	Depreciation - Computer	0	SE51											
4081303	Franchise Tax	0	5	0	0	0	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	816	437	179	374	599	1,520	89	228	2,983	246	75
4081201	FICA Expense	141,694	5	1,978	1,056	434	905	1,452	3,684	217	553	7,228	595	181
4091060	SUTA-IL	10,660	5	149	80	33	68	109	277	16	42	544	45	14
4091128	SUTA-NC	0	5	0	0	0	0	0	0	0	0	0	0	0
4091050	PUTA	2,004	5	28	15	6	13	21	52	3	8	102	8	3
4091000	Income Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4101000	Deferred Inc. Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51											
4192000	Interest - Intero	401,463	18	5,701	2,971	1,325	2,971	4,215	10,037	642	1,646	18,708	1,526	482
4201000	Interest During Const	0	5	0	0	0	0	0	0	0	0	0	0	0
4261000	Misc Incoms	(8,702)	5	(121)	(65)	(27)	(56)	(89)	(226)	(13)	(34)	(444)	(37)	(11)
4272090	S/T Int Exp Other	(22,183)	5	(310)	(186)	(68)	(142)	(227)	(577)	(34)	(87)	(1,132)	(93)	(28)
Total		3,408,635		50,153	20,828	10,424	20,293	36,527	97,077	5,400	13,766	148,268	16,513	4,763

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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field	70-0298 Carolina Water Service	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.
6019000	Non-Utility Salaries	0												
6019030	Cap Sal - Admin	0												
6019045	Sal-Computer	0	SE51											
6019053	Sal-IL Office	0												
6019054	Sal-IL Admin/Accounting	1,354,111	1	9,403	12,112	14,315	40,857	12,335	10,701	96,809	11,552	18,861	1,223	10,815
6019070	Sal-IL Customer Service	196,233	2	0	0	0	0	0	0	0	0	0	0	0
6019071	Sal-IL Office Exempt	0												
6708001	Agency Expense	6,021	1	42	54	64	182	55	48	430	51	84	5	48
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	1,013	1,305	1,542	4,402	1,329	1,153	10,410	1,245	2,032	132	1,165
6369003	Temp Empl.	15,369	1	107	137	162	464	140	121	1,097	131	214	14	123
6369005	Outside Computer Cons.	0	SE51											
6369006	Employ Finder Fees	80,056	1	556	716	846	2,415	729	633	5,712	683	1,115	72	639
6369007	Computer Maint	0	SE51											
6369008	Director Fees	17,500	1	122	157	185	528	159	138	1,249	149	244	16	140
6369009	Computer-Amort & Prog. Cost	0	SE51											
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0	0	0	0
6329014	Tax Return/Review	92,400	1	642	827	977	2,788	842	730	6,592	788	1,287	83	738
6369000	Other Outside Services	9,977	1	69	89	105	301	91	79	712	85	139	9	80
6049010	Health Ins. Reimb.	161,848	5	937	1,233	1,432	4,451	1,317	1,088	10,177	1,162	1,720	120	1,178
6049011	Employee Ins. Deductions (31,289)	(31,289)	5	(181)	(238)	(277)	(860)	(255)	(210)	(1,967)	(225)	(333)	(23)	(228)
6049012	Health Costs & Other	4,028	5	23	31	36	111	33	27	253	29	43	3	29
6049015	Dental Ins. Reimbursements	10,696	5	62	82	95	294	87	72	673	77	114	8	78
6049020	Pension Contributions	63,728	6	388	509	593	1,805	537	448	4,158	480	729	50	478
6049040	Tuition	0	5	0	0	0	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	150	197	229	711	210	174	1,625	186	275	19	188
6049055	Dental Premiums	1,230	5	7	9	11	34	10	8	77	9	13	1	9
6049060	Term Life Ins	4,719	5	27	36	42	130	38	32	297	34	50	3	34
6049065	Term Life Ins. - OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049066	Depend Life Ins.-OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	525	688	801	2,441	726	606	5,623	649	986	67	646
6049080	Disability Insurance	2,210	5	13	17	20	61	18	15	139	16	23	2	16
6049090	Other Emp Pens & Benefits	2,246	5	13	17	20	62	18	15	141	16	24	2	16
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	40	52	61	174	53	46	411	49	80	5	46
6759002	Answering Serv	7,739	2	0	0	0	0	0	0	0	0	0	0	0
6759003	Computer Supplies	0	WSC Alloc.											
6759004	Printing & Blueprints	24,418	5	141	186	216	672	199	164	1,535	175	260	18	178
6759005	Postage	0	WSC Alloc.											
6759006	UPS & Air Freight	0	WSC Alloc.											
6759008	XEROX	6,165	5	36	47	55	170	50	41	388	44	66	5	45
6759009	Off Supply Stores	35,363	5	205	269	313	972	288	238	2,224	254	376	26	257
6759010	Reim of Off Emp Exp	2,357	5	14	18	21	65	19	16	148	17	25	2	17
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	23	30	35	108	32	26	246	28	42	3	29
6759014	Memberships	1,568	5	9	12	14	43	13	11	99	11	17	1	11
6759016	Microfilming	0	SE51											
6759090	Other Office Expense	2,054	5	12	16	18	56	17	14	129	15	22	2	15
6759110	Office Telephone	8,710	5	50	66	77	240	71	59	548	63	93	6	63
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51											
6759120	Office Electric	26,577	5	154	203	235	731	216	179	1,671	191	283	20	193
6759130	Office Gas	4,272	5	25	33	38	117	35	29	269	31	45	3	31
6759180	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	15	20	24	73	22	18	168	19	28	2	19
6759210	Office Cleaning Serv	26,579	5	154	203	235	731	216	179	1,671	191	283	20	193
6759220	Landscape, Mowing, Snow	23,538	5	136	179	208	647	192	158	1,480	169	250	17	171
6759230	Office Garbage Removal	1,394	5	8	11	12	38	11	9	88	10	15	1	10
6759250	Decor & Repaint Structures	0	5	0	0	0	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	30	39	46	142	42	35	324	37	55	4	37
6759290	Other Office Maint	43,586	5	252	332	386	1,198	355	293	2,739	313	463	32	317
7048050	Employees ED Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,899	5	23	30	35	107	32	26	245	28	41	3	28
7758370	Meals & Related Exp	4,893	1	34	44	52	148	45	39	349	42	68	4	39
7758380	Bank Serv Charges	181,726	1	1,262	1,626	1,921	5,483	1,655	1,436	12,965	1,550	2,531	164	1,451
7758390	Other Misc General	26,053	1	181	233	275	786	237	206	1,859	222	363	24	208
6759430	Sales/Use Tax Exp.	0	1	0	0	0	0	0	0	0	0	0	0	0
6509090	Other Trans. Exp.	0	3	0	0	0	0	0	0	0	0	0	0	0
4032090	Depreciation - Office Struct.	65,666	5	390	500	581	1,806	535	441	4,129	471	698	49	478
4032091	Depreciation - Office Furn.	59,445	5	344	453	526	1,635	484	399	3,738	427	632	44	433
4032093	Depreciation - Telephones	2,724	5	16	21	24	75	22	18	171	20	28	2	20
4032098	Depreciation - Computer	0	SE51											
4081303	Franchise Tax	0	5	0	0	0	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	339	446	518	1,608	476	393	3,677	420	622	43	426
4081201	PICA Expense	141,694	5	820	1,080	1,254	3,897	1,153	932	8,910	1,017	1,506	105	1,032
4091060	SUTA-IL	10,660	5	62	81	94	293	87	72	670	77	113	8	78
4091128	SUTA-NC	0	5	0	0	0	0	0	0	0	0	0	0	0
4091050	FUTA	2,004	5	12	15	18	55	16	13	126	14	21	1	15
4081000	Income Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4101000	Deferred Inc. Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51											
4192000	Interest - Interco	401,463	18	2,369	3,131	3,613	11,883	3,453	2,770	26,577	2,931	4,055	281	3,131
4201000	Interest During Const	0	5	0	0	0	0	0	0	0	0	0	0	0
4281000	Misc Income	(8,702)	5	(50)	(66)	(77)	(239)	(71)	(58)	(547)	(62)	(93)	(6)	(63)
4272090	S/T Int Exp Other	(22,183)	5	(128)	(169)	(196)	(610)	(181)	(149)	(1,395)	(159)	(236)	(16)	(161)
Total		3,408,635		20,883	27,116	31,828	94,278	28,193	23,947	219,617	25,730	40,373	2,678	24,943

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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	77-0470 SC Utilities	79-0485 Tega Cav	80-0500 CWS Inc. of NC	81-0598 Rtverpointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 Utilities, Inc of Florida
6019000	Non-Utility Salaries	0												
6019030	Cap Sal - Admtn	0												
6019045	Sal-Computer	0	SE51											
6019053	Sal-IL Office	0												
6019054	Sal-IL Admin/Accounting	1,354,111	1	2,108	17,368	188,124	1,804	54,102	925	11,883	13,849	21,874	45,869	53,577
6019070	Sal-IL Customer Service	196,233	2	0	0	0	0	0	0	0	0	0	0	0
6019071	Sal-IL Office Exempt	0												
6070001	Agency Expense	6,021	1	9	77	836	8	241	4	53	62	97	204	238
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	227	1,871	20,271	194	5,839	100	1,280	1,492	2,357	4,943	5,773
6369003	Temp Empl.	15,369	1	24	197	2,135	20	615	11	135	157	248	521	608
6369005	Outside Computer Cons.	0	SE51											
6369006	Employ Finder Fees	80,056	1	125	1,027	11,122	107	3,204	55	703	819	1,293	2,712	3,168
6369007	Computer Maint	0	SE51											
6369008	Director Fees	17,500	1	27	224	2,431	23	700	12	154	179	283	593	692
6369009	Computer-Amort & Prog. Cost	0	SE51											
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0	0	0	0
6329014	Tax Return/Review	92,400	1	144	1,185	12,837	123	3,698	63	811	945	1,493	3,130	3,656
6369090	Other Outside Services	9,977	1	16	128	1,386	13	399	7	88	102	161	338	395
6049010	Health Ins Reimb	161,848	5	202	1,743	20,066	188	5,556	102	1,199	1,526	1,835	4,464	5,064
6049011	Employee Ins. Deductions	(31,289)	5	(39)	(337)	(3,879)	(36)	(1,074)	(20)	(232)	(295)	(355)	(863)	(979)
6049012	Health Costs & Other	4,028	5	5	43	499	5	138	3	30	38	46	111	126
6049015	Dental Ins. Reimbursements	10,696	5	13	115	1,326	12	367	7	79	101	121	295	335
6049020	Pension Contributions	63,728	6	85	721	8,176	76	2,285	41	495	618	795	1,860	2,125
6049030	Tuition	0	1	0	0	0	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	32	278	3,204	30	887	16	192	244	293	713	809
6049055	Dental Premiums	1,230	5	2	13	152	1	42	1	9	12	14	34	38
6049060	Term Life Ins	4,719	5	5	51	585	5	162	3	35	44	54	130	148
6049065	Term Life Ins - OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049066	Depend Life Ins.-OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	115	975	11,056	103	3,090	56	670	835	1,076	2,515	2,874
6049080	Disability Insurance	2,210	5	3	24	274	3	76	1	16	21	25	61	69
6049090	Other Emp Pens & Benefits	2,246	5	3	24	278	3	77	1	17	21	25	62	70
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	9	74	801	8	231	4	51	59	93	195	228
6759002	Answering Serv	7,739	2	0	0	0	0	0	0	0	0	0	0	0
6759003	Computer Supplies	0	WSC Alloc											
6759004	Printing & Blueprints	24,418	5	31	263	3,027	28	838	15	181	230	277	673	764
6759005	Postage	0	WSC Alloc											
6759006	UPS & Air Freight	0	WSC Alloc											
6759008	XBROX	6,185	5	8	66	764	7	212	4	46	58	70	170	193
6759009	Off Supply Stores	35,383	5	44	381	4,384	41	1,214	22	262	333	401	975	1,107
6759010	Reim of Off Emp Exp	2,357	5	3	25	282	3	81	1	17	22	27	65	74
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	5	42	485	5	134	2	29	37	44	108	122
6759014	Memberships	1,568	5	2	17	194	2	54	1	12	15	18	43	49
6759016	Microfilming	0	SE51											
6759090	Other Office Expense	2,054	5	3	22	255	2	71	1	15	19	23	57	64
6759110	Office Telephone	8,710	5	11	94	1,080	10	299	5	65	82	99	240	273
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51											
6759120	Office Electric	26,577	5	33	286	3,295	31	912	17	197	251	301	733	832
6759130	Office Gas	4,272	5	5	46	530	5	147	3	32	40	48	118	134
6759160	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	3	29	331	3	92	2	20	25	30	74	84
6759210	Office Cleaning Serv	26,579	5	33	286	3,295	31	912	17	197	251	301	733	832
6759220	Landscaping, Mowing, Snow	23,538	5	29	254	2,918	27	808	15	174	222	267	649	737
6759230	Office Garbage Removal	1,394	5	2	15	173	2	48	1	10	13	16	38	44
6759250	Decor & Repaint Structures	0	5	0	0	0	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	6	55	638	6	177	3	38	49	58	142	161
6759290	Other Office Maint	43,566	5	54	469	5,401	51	1,496	27	323	411	494	1,202	1,363
7048050	Employees ED Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,899	5	5	42	483	5	134	2	29	37	44	108	122
7758370	Meals & Related Exp	4,893	1	8	63	680	7	196	3	43	50	79	166	194
7758380	Bank Serv Charges	181,726	1	283	2,331	25,247	242	7,273	124	1,595	1,859	2,936	6,156	7,190
7758390	Other Misc General	26,053	1	41	334	3,619	35	1,043	18	229	266	421	883	1,031
6759430	Sales/Use Tax Exp	0	1	0	0	0	0	0	0	0	0	0	0	0
6509090	Other Trans Exp.	0	3	0	0	0	0	0	0	0	0	0	0	0
4032090	Depredation - Office Struct.	65,666	5	82	707	8,141	76	2,254	41	487	619	745	1,811	2,055
4032091	Depredation - Office Furn	59,445	5	74	640	7,370	69	2,041	37	440	561	674	1,640	1,860
4032093	Depredation - Telephones	2,724	5	3	29	338	3	94	2	20	26	31	75	85
4032098	Depredation - Computer	0	SE51											
4081903	Franchise Tax	0	5	0	0	0	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	73	630	7,250	68	2,007	37	433	551	663	1,613	1,830
4081201	FICA Expense	141,694	5	177	1,526	17,567	164	4,864	89	1,050	1,336	1,607	3,908	4,434
4091060	SUTA-IL	10,660	5	13	115	1,322	12	366	7	79	101	121	294	334
4091128	SUTA-NC	0	5	0	0	0	0	0	0	0	0	0	0	0
4091050	FUTA	2,004	5	3	22	249	2	69	1	15	19	23	55	63
4091000	Income Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4101000	Deferred Inc Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51											
4192000	Interest - Interco.	401,463	18	482	4,416	52,833	482	14,252	281	3,051	4,095	3,974	11,040	12,245
4201000	Interest During Const	0	5	0	0	0	0	0	0	0	0	0	0	0
4261000	Misc. Income	(8,702)	5	(11)	(94)	(1,079)	(10)	(299)	(5)	(64)	(82)	(99)	(240)	(272)
4272090	S/T Int Exp Other	(22,183)	5	(28)	(239)	(2,750)	(26)	(762)	(14)	(164)	(209)	(252)	(612)	(694)
Total		3,408,635		4,592	38,676	430,015	4,073	121,753	2,154	26,525	32,114	45,271	100,801	116,320

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Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	91-0640 Miles Grant	92-0651 Tennessee Water Service	101-0680 Sanlando	102-0675 Lake Groves	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines
6019000	Non-Utility Salaries	0												
6019030	Cap Sal - Admin	0												
6019045	Sal-Computer	0	SE51											
6019053	Sal-IL Office	0												
6019054	Sal-IL Admin/Accounting	1,354,111	1	12,693	3,506	125,995	0	6,877	2,912	19,692	9,106	1,966	16,537	1,034
6019070	Sal-IL Customer Service	196,233	2	0	0	0	0	0	0	0	0	0	0	0
6019071	Sal-IL Office Exempt	0												
6708001	Agency Expense	6,021	1	56	16	560	0	31	13	88	40	9	74	5
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	1,368	378	13,576	0	741	314	2,122	981	212	1,782	111
6369003	Temp Empl	15,369	1	144	40	1,430	0	78	33	224	103	22	188	12
6369005	Outside Computer Cons	0	SE51											
6369006	Employ Finder Fees	80,056	1	750	207	7,449	0	407	172	1,164	538	116	978	61
6369007	Computer Maint	0	SE51											
6369008	Director Fees	17,500	1	164	45	1,628	0	89	38	254	118	25	214	13
6369009	Computer-Amort & Prog. Cost	0	SE51											
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0	0	0	0
6329014	Tax Return/Review	92,400	1	866	239	8,597	0	469	199	1,344	621	134	1,128	71
6369090	Other Outside Services	9,977	1	94	26	928	0	51	21	145	67	14	122	8
6049010	Health Ins. Retmb	161,848	5	1,172	336	12,187	0	743	290	2,369	944	207	1,785	113
6049011	Employee Ins. Deductions	(31,289)	5	(227)	(65)	(2,356)	0	(144)	(56)	(458)	(182)	(40)	(345)	(22)
6049012	Health Costs & Other	4,028	5	29	8	303	0	18	7	59	23	5	44	3
6049015	Dental Ins. Reimbursements	10,696	5	77	22	805	0	49	19	157	62	14	118	7
6049020	Pension Contributions	63,728	6	495	141	5,085	0	301	120	939	387	85	725	46
6049030	Tuition	0	5	0	0	0	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	187	54	1,946	0	119	46	378	151	33	285	18
6049055	Dental Premiums	1,230	5	9	3	93	0	6	2	18	7	2	14	1
6049060	Term Life Ins.	4,719	5	34	10	355	0	22	8	69	28	6	52	3
6049065	Term Life Ins. - OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049066	Depend Life Ins.-OPT	0	5	0	0	0	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	670	191	6,877	0	408	162	1,270	523	115	981	62
6049080	Disability Insurance	2,210	5	16	5	166	0	10	4	32	13	3	24	2
6049090	Other Emp Pens & Benefits	2,246	5	16	5	169	0	10	4	33	13	3	25	2
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	54	15	537	0	29	12	84	39	8	70	4
6759002	Answering Serv	7,739	2	0	0	0	0	0	0	0	0	0	0	0
6759003	Computer Supplies	0	WSC Alloc.											
6759004	Printing & Blueprints	24,418	5	177	51	1,839	0	112	44	357	142	31	269	17
6759005	Postage	0	WSC Alloc.											
6759006	UPS & Air Freight	0	WSC Alloc.											
6759008	XEROX	6,165	5	45	13	464	0	28	11	90	36	8	68	4
6759009	Off Supply Stores	35,363	5	256	74	2,663	0	162	63	518	206	45	390	25
6759010	Retm of Off Emp Exp.	2,357	5	17	5	177	0	11	4	35	14	3	26	2
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	28	8	295	0	18	7	57	23	5	43	3
6759014	Memberships	1,568	5	11	3	118	0	7	3	23	9	2	17	1
6759016	Microfilming	0	SE51											
6759090	Other Office Expense	2,054	5	15	4	155	0	9	4	30	12	3	23	1
6759110	Office Telephone	8,710	5	63	18	656	0	40	16	128	51	11	96	6
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51											
6759120	Office Electric	26,577	5	192	56	2,001	0	122	48	389	155	34	293	19
6759130	Office Gas	4,272	5	31	9	322	0	20	8	63	25	5	47	3
6759133	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	19	6	201	0	12	5	39	16	3	29	2
6759210	Office Cleaning Serv	26,579	5	192	56	2,001	0	122	48	389	155	34	293	19
6759220	Landscaping, Mowing, Snow	23,538	5	170	49	1,772	0	108	42	345	137	30	260	16
6759230	Office Garbage Removal	1,394	5	10	3	105	0	6	2	20	8	2	15	1
6759250	Decor & Repair Structures	0	5	0	0	0	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	37	11	388	0	24	9	75	30	7	57	4
6759290	Other Office Maint	43,566	5	315	91	3,281	0	200	78	638	254	56	481	30
7048050	Employee ED Expenses	0	5	0	0	0	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,899	5	28	8	294	0	18	7	57	23	5	43	3
7758370	Meals & Related Exp	4,893	1	46	13	455	0	25	11	71	33	7	60	4
7758390	Bank Serv Charges	181,726	1	1,703	471	16,909	0	923	391	2,643	1,222	264	2,219	139
7758390	Other Misc General	26,053	1	244	67	2,424	0	132	56	379	175	38	318	20
6759430	Sales/Use Tax Exp.	0	1	0	0	0	0	0	0	0	0	0	0	0
6509090	Other Trans. Exp	0	3	0	0	0	0	0	0	0	0	0	0	0
4032090	Depreciation - Office Struct.	65,666	5	475	137	4,945	0	301	118	961	383	84	724	46
4032091	Depreciation - Office Furn.	59,445	5	430	124	4,476	0	273	106	870	347	76	656	42
4032093	Depreciation - Telephones	2,724	5	20	6	205	0	13	5	40	16	3	30	2
4032098	Depreciation - Computer	0	SE51											
4081303	Franchise Tax	0	5	0	0	0	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	423	122	4,403	0	268	105	856	341	75	645	41
4081201	FICA Expense	141,694	5	1,036	296	10,670	0	650	254	2,074	826	181	1,563	99
4091060	SUTA-IL	10,660	5	77	22	803	0	49	19	156	62	14	118	7
4091128	SUTA-NC	0	5	0	0	0	0	0	0	0	0	0	0	0
4091050	FUTA	2,004	5	15	4	151	0	9	4	29	12	3	22	1
4091060	Income Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4101000	Deferred Inc. Tax-Federal	0	5	0	0	0	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51											
4192000	Interest - Intero.	401,463	18	2,770	843	29,949	0	1,967	723	6,704	2,449	562	4,737	321
4201000	Interest During Const	0	5	0	0	0	0	0	0	0	0	0	0	0
4261000	Misc. Income	(8,702)	5	(63)	(19)	(655)	0	(40)	(16)	(127)	(51)	(11)	(96)	(6)
4272090	S/T Int Exp Other	(22,183)	5	(161)	(46)	(1,670)	0	(102)	(40)	(325)	(129)	(28)	(245)	(16)
Total		3,408,635		27,284	7,690	276,128	0	15,803	6,453	47,569	20,563	4,491	38,003	2,409

**SE.60**  
**Distribution of General Expenses**  
**FYE 12/31/02**

2/18/2003  
 2:02 PM

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	93-0006 Bio Tech
6019000	Non-Utility Salaries	0									
6019030	Cap Sal - Admin	0									
6019045	Sal-Computer	0	SE51								
6019053	Sal-IL Office	0									
6019054	Sal-IL Admin/Accounting	1,354,111	1	10,484	1,277	3,918	35,608	32,311	3,121	11,504	459
6019070	Sal-IL Customer Service	196,233	2	0	0	0	0	0	4,394	16,197	0
6019071	Sal-IL Office Exempt	0									
6708001	Agency Expense	6,021	1	47	6	17	158	144	14	51	2
6338001	Legal fees	0	1	0	0	0	0	0	0	0	0
6329002	Audit Fees	145,910	1	1,130	138	422	3,837	3,482	336	1,240	49
6369003	Temp Empl	15,369	1	119	14	44	404	367	35	131	5
6369005	Outside Computer Cons.	0	SE51								
6369006	Employ Finder Fees	80,056	1	620	75	232	2,105	1,910	185	680	27
6369007	Computer Maint	0	SE51								
6369008	Director Fees	17,500	1	135	17	51	460	418	40	149	6
6369009	Computer Amort & Prog. Cost	0	SE51								
6319011	Engineering Fees	0	1	0	0	0	0	0	0	0	0
6329013	Accounting Studies	0	1	0	0	0	0	0	0	0	0
6329014	Tax Return Review	92,400	1	715	87	267	2,430	2,205	213	785	31
6369009	Other Outside Services	9,977	1	77	9	29	262	238	23	85	3
6049010	Health Ins. Reimb	161,848	5	1,046	131	426	3,829	3,106	822	3,297	40
6049011	Employee Ins. Deductions	(31,289)	5	(202)	(25)	(82)	(740)	(600)	(159)	(637)	(8)
6049012	Health Costs & Other	4,028	5	26	3	11	95	77	20	82	1
6049015	Dental Ins. Reimbursements	10,696	5	69	9	28	253	205	54	218	3
6049020	Pension Contributions	63,728	6	433	54	172	1,558	1,298	276	1,100	17
6049030	Tuition	0	5	0	0	0	0	0	0	0	0
6049040	Deferred Compensation	0	1	0	0	0	0	0	0	0	0
6049050	Health Ins. Premiums	25,844	5	167	21	68	611	496	131	526	6
6049055	Dental Premiums	1,230	5	8	1	3	29	24	6	25	0
6049060	Term Life Ins.	4,719	5	30	4	12	112	91	24	96	1
6049065	Term Life Ins. - OPT	0	5	0	0	0	0	0	0	0	0
6049066	Depend Life Ins. - OPT	0	5	0	0	0	0	0	0	0	0
6049070	ESOP Contributions	86,179	6	585	72	233	2,106	1,755	373	1,487	22
6049080	Disability Insurance	2,210	5	14	2	6	52	42	11	45	1
6049090	Other Emp Pens & Benefits	2,246	5	15	2	6	53	43	11	46	1
6599090	Other Insurance	0	11	0	0	0	0	0	0	0	0
6759001	Publ Subscriptions & Tapes	5,768	1	45	5	17	152	138	13	49	2
6759002	Answering Serv	7,739	2	0	0	0	0	0	173	639	0
6759003	Computer Supplies	0	WSC Alloc.								
6759004	Printing & Blueprints	24,418	5	158	20	64	578	469	124	497	6
6759005	Postage	0	WSC Alloc.								
6759006	UPS & Air Freight	0	WSC Alloc.								
6759008	XEROX	6,165	5	40	5	16	146	118	31	126	2
6759009	Off Supply Stores	35,363	5	228	29	93	837	679	180	720	9
6759010	Reim of Off Emp Exp	2,357	5	15	2	6	56	45	12	48	1
6759011	Office Expenses	0	5	0	0	0	0	0	0	0	0
6759013	Cleaning Supplies	3,915	5	25	3	10	93	75	20	80	1
6759014	Memberships	1,568	5	10	1	4	37	30	8	32	0
6759016	Microfilming	0	SE51								
6759090	Other Office Expense	2,054	5	13	2	5	49	39	10	42	1
6759110	Office Telephone	8,710	5	56	7	23	206	167	44	177	2
6759111	Office Telephone - Long Dist	0	5	0	0	0	0	0	0	0	0
6759115	Office Comp Phone Line	0	SE51								
6759120	Office Electric	26,577	5	172	22	70	629	510	135	541	7
6759130	Office Gas	4,272	5	28	3	11	101	82	22	87	1
6759160	Office Fax Phone Line	0	5	0	0	0	0	0	0	0	0
6759125	Office Utilities - Other	2,671	5	17	2	7	63	51	14	54	1
6759210	Office Cleaning Serv	26,579	5	172	22	70	629	510	135	541	7
6759220	Landscaping, Mowing, Snow	23,538	5	152	19	62	557	452	120	479	6
6759230	Office Garbage Removal	1,394	5	9	4	3	33	27	7	28	0
6759250	Decor & Repaint Structures	0	5	0	0	0	0	0	0	0	0
6759260	Repair Off Mach & Heating	5,148	5	33	4	14	122	99	26	105	1
6759290	Other Office Maint	43,566	5	281	35	115	1,031	836	221	887	11
7048050	Employees ED Expenses	0	5	0	0	0	0	0	0	0	0
7048055	Office Education/Train Exp	3,899	5	25	3	10	92	75	20	79	1
7758370	Meals & Related Exp	4,893	1	38	5	14	128	117	11	42	2
7758380	Bank Serv Charges	181,726	1	1,407	171	526	4,779	4,336	410	1,544	62
7758390	Other Misc General	26,053	1	202	25	75	685	622	60	221	9
6759430	Sales/Use Tax Exp.	0	1	0	0	0	0	0	0	0	0
6509090	Other Trans. Exp.	0	3	0	0	0	0	0	0	0	0
4032090	Depreciation - Office Struct.	65,666	5	424	53	173	1,554	1,260	334	1,338	16
4032091	Depreciation - Office Furn.	59,445	5	384	48	156	1,406	1,141	302	1,211	15
4032093	Depreciation - Telephones	2,724	5	18	2	7	64	52	14	55	1
4032098	Depreciation - Computer	0	SE51								
4081303	Franchise Tax	0	5	0	0	0	0	0	0	0	0
4081121	Real Estate Tax	58,476	5	378	47	154	1,384	1,122	297	1,191	15
4081201	FICA Expense	141,694	5	915	115	373	3,352	2,719	720	2,886	35
4091060	SUTA-IL	10,660	5	69	9	28	252	205	54	217	3
4091128	SUTA-NC	0	5	0	0	0	0	0	0	0	0
4091050	SUTA	2,004	5	13	2	5	47	38	10	41	1
4091060	Income Tax Federal	0	5	0	0	0	0	0	0	0	0
4101000	Deferred Inc. Tax-Federal	0	5	0	0	0	0	0	0	0	0
4191010	Interest Income	0	1	0	0	0	0	0	0	0	0
4131020	Rental Income	0	1	0	0	0	0	0	0	0	0
4141040	Sale of Equipment	0	SE51								
4192000	Interest - Interco.	401,463	18	2,610	321	1,124	10,117	7,588	1,766	7,708	161
4201000	Interest During Const	0	5	0	0	0	0	0	0	0	0
4261000	Misc Income	(8,702)	5	(56)	(7)	(23)	(206)	(167)	(44)	(177)	(2)
4272090	S/T Int Exp Other	(22,183)	5	(143)	(18)	(58)	(525)	(426)	(113)	(452)	(6)
Total		3,408,635		23,256	2,854	9,018	81,671	70,620	15,078	58,146	1,036

WATER SERVICE CORPORATION

SE.90

Distribution of Exp. Between Co's



ISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES  
 Calculation of Customer Equivalent Percentages  
 Year Ended 12/31/02

2/18/2003  
 3:34 PM

	Allocation of NC Offices		Allocation of SC Offices		Allocation of Florida Office		Allocation of Maryland Office		Allocation of Nevada Office		Allocation of Louisiana Office and Auto		Allocation of SC Auto		Allocation of Florida Auto		Allocation of Maryland Auto		
	C	E %	C	E %	C	E %	C	E %	C	E %	C	E %	C	E %	C	E %	C	E %	
<b>ORTH CAROLINA</b>																			
CNC *	28,252	55.21%																	
Carolina Trace	1,759	3.44%																	
Transylvania	2,050	4.01%																	
CWS Systems	8,022	15.68%																	
Elk River	354	0.69%																	
North Topsail	2,448	4.78%																	
Carolina Pines	153	0.30%																	
Bradfield Farms	1,552	3.03%																	
Hero	189	0.37%																	
Montague	902	1.76%																	
<b>SOUTH CAROLINA</b>																			
Riverhills	2,402	4.69%	-2,402	-17.17%															
CWS			14,301	102.20%								14,301	96.67%						
South Carolina Utilities, Inc			312	2.23%								312	2.11%						
Southland			181	1.29%								181	1.22%						
United Utilities			1,601	11.44%															
Tega Cay	2,571	5.02%																	
<b>VIRGINIA</b>																			
Colchester							169	1.24%											
Massanutten							3,337	24.52%											
<b>FLORIDA</b>																			
Tierra Verde					1,168	1.84%													
Mid-County					3,238	5.10%													
Lake Placid					327	0.52%										327	3.96%		
Lake Utilities					6,790	10.70%													
Utilities, Inc of Florida					7,931	12.50%										7,931	96.04%		
Miles Grant					1,879	2.96%													
Eastlake					1,392	2.19%													
Pebble Creek					2,119	3.34%													
Alafaya					6,048	9.53%													
Utilities, Inc of Longwood					1,826	2.88%													
Wedgfield Utilities, Inc					1,584	2.50%													
Cypress Lakes					1,710	2.69%													
Eagle Ridge					2,792	4.40%													
Sanlando					18,651	29.39%													
Lake Groves					0	0.00%													
Sandalhaven					1,018	1.60%													
Bayside					431	0.68%													
Southgate					2,915	4.59%													
Sandy Creek					291	0.46%													
Labrador					1,348	2.12%													
<b>TENNESSEE</b>																			
Tennessee Water Service	519	1.01%																	
<b>MARYLAND</b>																			
Utilities, Inc of Maryland							1,765	12.97%									1,765	100.00%	
Green Ridge Utilities							924	6.79%											
Maryland Water Service							1,631	11.89%											
Provinces							1,478	10.86%											
<b>PENNSYLVANIA</b>																			
Utilities, Inc of Pennsylvania							1,220	8.97%											
Penn Estates							2,417	17.76%											
Westgate							666	4.89%											
<b>NEVADA</b>																			
Utilities, Inc of Nevada									2,065	18.56%									
Spring Creek									3,701	33.26%									
Sky Ranch									580	5.21%									
Utilities, Inc of Central Nevada									4,783	42.98%									
<b>LOUISIANA</b>																			
Louisiana Water Service											6,987	55.11%							
UI of Louisiana											5,691	44.89%							
<b>TOTAL</b>	<b>51,173</b>	<b>100.0%</b>	<b>13,993</b>	<b>100.0%</b>	<b>62,458</b>	<b>100.0%</b>	<b>13,607</b>	<b>100.0%</b>	<b>11,129</b>	<b>100.0%</b>	<b>12,678</b>	<b>100.0%</b>	<b>14,794</b>	<b>100.0%</b>	<b>8,258</b>	<b>100.0%</b>	<b>1,765</b>	<b>100.0%</b>	

OTE \* CNC INCLUDES WATAUGA VISTA, RIVERPOINTE

ISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES  
 Calculation of Customer Equivalent Percentages  
 Year Ended 12/31/02

2/18/2003  
 3:34 PM

(Eddie Baldwin)

	Western Regional Office			Whispering Pines Office			Sugar Mountain Office		
	Sub	C E	%	Sub	C E	%	Sub	C E	%
	501	2,308		509	630		501	2,308	
	505	236		510	629		505	236	
	506	77		513	40		506	77	
	514	527		515	218		514	527	
	519	611		517	34		519	611	
	527	456		523	321		527	456	
	528	192		524	268		528	192	
	530	33		525	114		530	33	
	532	134		529	620		532	134	
	533	42		531	95		533	42	
	535	222		534	2,440		535	222	
	536	230		541	397		536	230	
	537	315		542	467		537	315	
	572	200		547	159		572	200	
	579	94		573	679		579	94	
	856	27		595	902		856	27	
	873	0		851	165		873	0	
				857	205				
				862	46				
				863	0				
				867	654				
				869	194				
				870	14				
				872	18				
Total CNC		<u>5,704</u>	47.93%		<u>9,309</u>	71.07%		<u>5,704</u>	47.93%
	801	1,216		810	94		801	1,216	
	802	1,933		812	55		802	1,933	
	808	125		813	25		808	125	
				814	49				
				815	115				
				816	49				
				817	87				
				818	50				
				819	772				
				811	0				
				820	120				
				821	34				
				823	71				
				824	279				
				825	48				
				826	30				
Total CWS Systems		<u>3,274</u>	27.51%		<u>1,878</u>	14.34%		<u>3,274</u>	27.51%
Other									
Transylvania	905	2,050	17.23%				905	2,050	17.23%
Tennessee	651	519	4.36%				651	519	4.36%
Carolina Trace				900	1,759	13.43%			
Carolina Pines				925	153	1.17%			
Blk River	830	354	2.97%				830	354	2.97%
Total C E.		<u>11,901</u>	100.0%		<u>13,099</u>	100.0%		<u>11,901</u>	100.0%

Distribution of North Carolina Office Expenses  
 SE 90-CNC  
 Year Ended 12/31/02

2/18/2003  
 3 40 PM

INDIRECT EXPENSES:	CNC-T/B		RIVERHILLS			CMS SYSTEMS			TENNESSEE		
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>CHARLOTTE OFFICE:</b>											
TEMP EMPLOY - CLERICAL	0526	6369003	4.69%	0460 6369003	203.00	15.68%	0800 6369003	679.00	1.01%	0651 6369003	44.00
RENT - TYVOLA	0526	7418013	4.69%	0460 7418013	3,065.00	15.68%	0800 7418013	10,247.00	1.01%	0651 7418013	660.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	4.69%	0460 6759001	83.00	15.68%	0800 6759001	279.00	1.01%	0651 6759001	18.00
ANSWERING SERV	0526	6759002	4.69%	0460 6759002	206.00	15.68%	0800 6759002	689.00	1.01%	0651 6759002	44.00
COMPUTER SUPPLIES	0526	6759003	4.69%	0460 6759003	1,635.00	15.68%	0800 6759003	5,467.00	1.01%	0651 6759003	352.00
PRINTING & BLUEPRINTS	0526	6759004	4.69%	0460 6759004	334.00	15.68%	0800 6759004	1,117.00	1.01%	0651 6759004	72.00
POSTAGE	0526	6759005	4.69%	0460 6759005	1,025.00	15.68%	0800 6759005	3,426.00	1.01%	0651 6759005	221.00
UPS & AIR FREIGHT	0526	6759006	4.69%	0460 6759006	614.00	15.68%	0800 6759006	2,052.00	1.01%	0651 6759006	132.00
XEROX	0526	6759008	4.69%	0460 6759008	225.00	15.68%	0800 6759008	751.00	1.01%	0651 6759008	48.00
OFF SUPPLY STORES	0526	6759009	4.69%	0460 6759009	367.00	15.68%	0800 6759009	1,227.00	1.01%	0651 6759009	79.00
REIM OF OFFICE EMP EXP	0526	6759010	4.69%	0460 6759010	58.00	15.68%	0800 6759010	193.00	1.01%	0651 6759010	12.00
CLEANING SUPPLIES	0526	6759013	4.69%	0460 6759013	0.00	15.68%	0800 6759013	0.00	1.01%	0651 6759013	0.00
MEMBERSHIPS	0526	6759014	4.69%	0460 6759014	35.00	15.68%	0800 6759014	116.00	1.01%	0651 6759014	7.00
OTHER OFFICE EXPENSES	0526	6759090	4.69%	0460 6759090	262.00	15.68%	0800 6759090	877.00	1.01%	0651 6759090	56.00
OFFICE TELEPHONE	0526	6759110	4.69%	0460 6759110	842.00	15.68%	0800 6759110	2,816.00	1.01%	0651 6759110	181.00
OPERATIONS TELEPHONES	0526	6759135	4.69%	0460 6759135	0.00	15.68%	0800 6759135	0.00	1.01%	0651 6759135	0.00
ALARM SYSTEM PHONE EXPENSE	0526	6759140	4.69%	0460 6759140	0.00	15.68%	0800 6759140	0.00	1.01%	0651 6759140	0.00
OTHER OFFICE MAINT.	0526	6759290	4.69%	0460 6759290	199.00	15.68%	0800 6759290	664.00	1.01%	0651 6759290	43.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	4.69%	0460 7048055	116.00	15.68%	0800 7048055	389.00	1.01%	0651 7048055	25.00
MEALS & RELATED EXPENSES	0526	7758370	4.69%	0460 7758370	25.00	15.68%	0800 7758370	85.00	1.01%	0651 7758370	5.00
BANK SERVICE CHARGES	0526	7758380	4.69%	0460 7758380	0.00	15.68%	0800 7758380	0.00	1.01%	0651 7758380	0.00
MISCELLANEOUS	0526	7758390	4.69%	0460 7758390	828.00	15.68%	0800 7758390	2,767.00	1.01%	0651 7758390	178.00
WATER-OTHER MAINT EXP	0526	6755090	4.69%	0460 6755090	0.00	15.68%	0800 6755090	0.00	1.01%	0651 6755090	0.00
OPERATORS EXPENSES	0526	6205003	4.69%	0460 6205003	5.00	15.68%	0800 6205003	17.00	1.01%	0651 6205003	1.00
COMMUNICATION EXP.	0526	6759405	4.69%	0460 6759405	174.00	15.68%	0800 6759405	582.00	1.01%	0651 6759405	38.00
OPERATORS - POSTAGE	0526	6759413	4.69%	0460 6759413	13.00	15.68%	0800 6759413	43.00	1.01%	0651 6759413	3.00
OPERATORS - MEMBERSHIPS	0526	6759416	4.69%	0460 6759416	7.00	15.68%	0800 6759416	24.00	1.01%	0651 6759416	2.00
DEPRECIATION - WATER PLANT	0526	4032010	4.69%	0460 4032010	548.00	15.68%	0800 4032010	1,832.00	1.01%	0651 4032010	118.00
DEPRECIATION - COMPUTER	0526	4032098	4.69%	0460 4032098	512.00	15.68%	0800 4032098	1,711.00	1.01%	0651 4032098	110.00
FRANCHISE TAX	0526	4081303	4.69%	0460 4081303	0.00	15.68%	0800 4081303	0.00	1.01%	0651 4081303	0.00
REAL ESTATE TAX	0526	4081121	4.69%	0460 4081121	166.00	15.68%	0800 4081121	555.00	1.01%	0651 4081121	36.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0298 2334002</b>	<b>(11,547.00)</b>		<b>0800 2334002</b>	<b>(38,605.00)</b>		<b>0651 2334002</b>	<b>(2,485.00)</b>
<b>CNC - PARENT:</b>											
OTHER CHEMICALS	0500	6181090	4.69%	0460 6181090	0.00	15.68%	0800 6181090	0.00	1.01%	0651 6181090	0.00
RENT - OTHERS	0500	6419090	4.69%	0460 6419090	26.00	15.68%	0800 6419090	88.00	1.01%	0651 6419090	6.00
OFFICE TELEPHONE	0500	6759110	4.69%	0460 6759110	0.00	15.68%	0800 6759110	0.00	1.01%	0651 6759110	0.00
OPERATIONS TELEPHONES	0500	6759135	4.69%	0460 6759135	503.00	15.68%	0800 6759135	1,681.00	1.01%	0651 6759135	108.00
OPERATIONS TELEPHONES - LD	0500	6759190	4.69%	0460 6759190	0.00	15.68%	0800 6759190	0.00	1.01%	0651 6759190	0.00
MEMBERSHIPS - COMPANY	0500	6759330	4.69%	0460 6759330	0.00	15.68%	0800 6759330	0.00	1.01%	0651 6759330	0.00
MEALS & RELATED EXP	0500	7758370	4.69%	0460 7758370	756.00	15.68%	0800 7758370	2,526.00	1.01%	0651 7758370	163.00
BANK SERVICE CHARGES	0500	7758380	4.69%	0460 7758380	0.00	15.68%	0800 7758380	1.00	1.01%	0651 7758380	0.00
MISCELLANEOUS EXPENSES	0500	7758390	4.69%	0460 7758390	1,541.00	15.68%	0800 7758390	5,151.00	1.01%	0651 7758390	332.00
COMMUNICATION EXPENSES	0500	6759405	4.69%	0460 6759405	2.00	15.68%	0800 6759405	8.00	1.01%	0651 6759405	1.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0298 2334002</b>	<b>(2,828.00)</b>		<b>0800 2334002</b>	<b>(9,455.00)</b>		<b>0651 2334002</b>	<b>(610.00)</b>
<b>WESTERN REGIONAL OFFICE:</b>											
RENT - SIGMAN	0886	6419030	0.00%	0460 6419030	0.00	27.51%	0800 6419030	0.00	4.36%	0651 6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00%	0460 6759135	0.00	27.51%	0800 6759135	0.00	4.36%	0651 6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00%	0460 6419036	0.00	27.51%	0800 6419036	0.00	4.36%	0651 6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00%	0460 6759160	0.00	27.51%	0800 6759160	0.00	4.36%	0651 6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00%	0460 6759413	0.00	27.51%	0800 6759413	0.00	4.36%	0651 6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	0.00%	0460 4032010	0.00	27.51%	0800 4032010	29.00	4.36%	0651 4032010	5.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0298 2334002</b>	<b>0.00</b>		<b>0800 2334002</b>	<b>(29.00)</b>		<b>0651 2334002</b>	<b>(5.00)</b>

	CNC-T/B		RIVERHILLS				CWS SYSTEMS				TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount				
<b>INDIRECT EXPENSES:</b>															
<b>WHISPERING PINES OFFICE:</b>															
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0.00%	0460	6708000	0.00	14.34%	0800	6708000	0.00	0.00%	0651	6708000	0.00
TEMP EMPLOYMENT - CLERICAL	0888	6369003	22,655.61	0.00%	0460	6369003	0.00	14.34%	0800	6369003	3,249.00	0.00%	0651	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	65.30	0.00%	0460	6759001	0.00	14.34%	0800	6759001	9.00	0.00%	0651	6759001	0.00
ANSWERING SERV	0888	6759002	2,955.40	0.00%	0460	6759002	0.00	14.34%	0800	6759002	424.00	0.00%	0651	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	1,057.66	0.00%	0460	6759004	0.00	14.34%	0800	6759004	152.00	0.00%	0651	6759004	0.00
POSTAGE	0888	6759005	1,488.90	0.00%	0460	6759005	0.00	14.34%	0800	6759005	214.00	0.00%	0651	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	2,301.86	0.00%	0460	6759006	0.00	14.34%	0800	6759006	330.00	0.00%	0651	6759006	0.00
XEROX	0888	6759008	392.90	0.00%	0460	6759008	0.00	14.34%	0800	6759008	56.00	0.00%	0651	6759008	0.00
OFF SUPPLY STORES	0888	6759009	1,203.90	0.00%	0460	6759009	0.00	14.34%	0800	6759009	173.00	0.00%	0651	6759009	0.00
REIM OF OFFICE EMP EXP	0888	6759010	1,773.98	0.00%	0460	6759010	0.00	14.34%	0800	6759010	254.00	0.00%	0651	6759010	0.00
CLEANING SUPPLIES	0888	6759013	257.78	0.00%	0460	6759013	0.00	14.34%	0800	6759013	37.00	0.00%	0651	6759013	0.00
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0460	6759015	0.00	14.34%	0800	6759015	527.00	0.00%	0651	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	3,677.47	0.00%	0460	6759090	0.00	14.34%	0800	6759090	594.00	0.00%	0651	6759090	0.00
OFFICE TELEPHONE	0888	6759110	4,143.36	0.00%	0460	6759110	0.00	14.34%	0800	6759110	594.00	0.00%	0651	6759110	0.00
OFFICE ELECTRIC	0888	6759120	2,053.52	0.00%	0460	6759120	0.00	14.34%	0800	6759120	294.00	0.00%	0651	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	530.13	0.00%	0460	6759160	0.00	14.34%	0800	6759160	76.00	0.00%	0651	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	2,830.00	0.00%	0460	6759210	0.00	14.34%	0800	6759210	406.00	0.00%	0651	6759210	0.00
OTHER OFFICE MAINT	0888	6759290	239.40	0.00%	0460	6759290	0.00	14.34%	0800	6759290	34.00	0.00%	0651	6759290	0.00
OFFICE EDUCATION/TRAIN EXP.	0888	7048055	0.00	0.00%	0460	7048055	0.00	14.34%	0800	7048055	0.00	0.00%	0651	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	0.00%	0460	7758390	0.00	14.34%	0800	7758390	0.00	0.00%	0651	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	546.24	0.00%	0460	4032010	0.00	14.34%	0800	4032010	78.00	0.00%	0651	4032010	0.00
TOTAL INDIRECT EXPENSES		2334002	48,173.41		0298	2334002	0.00		0800	2334002	(7,501.00)		0651	2334002	0.00
<b>SUGAR MOUNTAIN OFFICE:</b>															
ANSWERING SERV	0887	6759002	1,834.27	0.00%	0460	6759002	0.00	27.51%	0800	6759002	505.00	4.36%	0651	6759002	80.00
PRINTING & BLUEPRINTS	0887	6759004	68.70	0.00%	0460	6759004	0.00	27.51%	0800	6759004	19.00	4.36%	0651	6759004	3.00
POSTAGE	0887	6759005	3,324.35	0.00%	0460	6759005	0.00	27.51%	0800	6759005	639.00	4.36%	0651	6759005	101.00
UPS & AIR FREIGHT	0887	6759006	20.80	0.00%	0460	6759006	0.00	27.51%	0800	6759006	6.00	4.36%	0651	6759006	1.00
XEROX	0887	6759008	712.38	0.00%	0460	6759008	0.00	27.51%	0800	6759008	196.00	4.36%	0651	6759008	31.00
OFF SUPPLY STORE	0887	6759009	776.26	0.00%	0460	6759009	0.00	27.51%	0800	6759009	214.00	4.36%	0651	6759009	34.00
REIM OF OFF EMP EXP	0887	6759010	1,373.32	0.00%	0460	6759010	0.00	27.51%	0800	6759010	378.00	4.36%	0651	6759010	60.00
CLEANING SUPPLIES	0887	6759013	0.00	0.00%	0460	6759013	0.00	27.51%	0800	6759013	0.00	4.36%	0651	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	1,072.53	0.00%	0460	6759090	0.00	27.51%	0800	6759090	295.00	4.36%	0651	6759090	47.00
OFFICE TELEPHONE	0887	6759110	4,564.78	0.00%	0460	6759110	0.00	27.51%	0800	6759110	1,256.00	4.36%	0651	6759110	199.00
OFFICE FAX PHONE LINE	0887	6759160	467.48	0.00%	0460	6759160	0.00	27.51%	0800	6759160	129.00	4.36%	0651	6759160	20.00
OFFICE CLEANING SERVICE	0887	6759210	2,080.00	0.00%	0460	6759210	0.00	27.51%	0800	6759210	572.00	4.36%	0651	6759210	91.00
DEPRECIATION - WATER PLANT	0887	4032010	171.48	0.00%	0460	4032010	0.00	27.51%	0800	4032010	47.00	4.36%	0651	4032010	7.00
REAL ESTATE TAX	0887	4081121	412.87	0.00%	0460	4081121	0.00	27.51%	0800	4081121	114.00	4.36%	0651	4081121	18.00
TOTAL INDIRECT EXPENSES		2334002	15,879.22		0298	2334002	0.00		0800	2334002	(4,370.00)		0651	2334002	(692.00)
<b>TOTAL COST CENTERS</b>			<u>370,675.54</u>			<u>(14,375.00)</u>				<u>(59,960.00)</u>				<u>(3,792.00)</u>	

A Less Mailsort/Advance expenses already allocated  
 B Less Cable & Wireless expenses already allocated

INDIRECT EXPENSES:	CNC-T/B		CAROLINA TRACE		TRANSLYVANIA		TEGA CAY		MONTAGUE										
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount								
<b>CHARLOTTE OFFICE:</b>																			
TEMP EMPLOY - CLERICAL	0526	6369003	4,332.70	3.44%	0900	6369003	149.00	4.01%	0905	6369003	174.00	5.02%	0485	6369003	218.00	1.76%	0270	6369003	76.00
RENT - TVOLA	0526	7418013	65,352.00	3.44%	0900	7418013	2,248.00	4.01%	0905	7418013	2,621.00	5.02%	0485	7418013	3,281.00	1.76%	0270	7418013	1,150.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	1,777.15	3.44%	0900	6759001	61.00	4.01%	0905	6759001	71.00	5.02%	0485	6759001	89.00	1.76%	0270	6759001	31.00
ANSWERING SERV	0526	6759002	4,396.06	3.44%	0900	6759002	151.00	4.01%	0905	6759002	176.00	5.02%	0485	6759002	221.00	1.76%	0270	6759002	77.00
COMPUTER SUPPLIES	0526	6759003	34,868.00	3.44%	0900	6759003	1,199.00	4.01%	0905	6759003	1,398.00	5.02%	0485	6759003	1,750.00	1.76%	0270	6759003	614.00
PRINTING & BLUEPRINTS	0526	6759004	7,121.87	3.44%	0900	6759004	245.00	4.01%	0905	6759004	286.00	5.02%	0485	6759004	358.00	1.76%	0270	6759004	125.00
POSTAGE	0526	6759005	21,851.32	3.44%	0900	6759005	752.00	4.01%	0905	6759005	876.00	5.02%	0485	6759005	1,097.00	1.76%	0270	6759005	385.00
UPS & AIR FREIGHT	0526	6759006	13,088.45	3.44%	0900	6759006	450.00	4.01%	0905	6759006	525.00	5.02%	0485	6759006	657.00	1.76%	0270	6759006	230.00
XEROX	0526	6759008	4,789.72	3.44%	0900	6759008	165.00	4.01%	0905	6759008	192.00	5.02%	0485	6759008	240.00	1.76%	0270	6759008	84.00
OFF SUPPLY STORES	0526	6759009	7,827.90	3.44%	0900	6759009	269.00	4.01%	0905	6759009	314.00	5.02%	0485	6759009	393.00	1.76%	0270	6759009	138.00
REIM OF OFFICE EMP EXP	0526	6759010	1,229.66	3.44%	0900	6759010	42.00	4.01%	0905	6759010	49.00	5.02%	0485	6759010	62.00	1.76%	0270	6759010	22.00
CLEANING SUPPLIES	0526	6759013	0.00	3.44%	0900	6759013	0.00	4.01%	0905	6759013	0.00	5.02%	0485	6759013	0.00	1.76%	0270	6759013	0.00
MEMBERSHIPS	0526	6759014	739.00	3.44%	0900	6759014	25.00	4.01%	0905	6759014	30.00	5.02%	0485	6759014	37.00	1.76%	0270	6759014	13.00
OTHER OFFICE EXPENSES	0526	6759090	5,592.87	3.44%	0900	6759090	192.00	4.01%	0905	6759090	224.00	5.02%	0485	6759090	281.00	1.76%	0270	6759090	98.00
OFFICE TELEPHONE	0526	6759110	17,958.01	3.44%	0900	6759110	618.00	4.01%	0905	6759110	720.00	5.02%	0485	6759110	901.00	1.76%	0270	6759110	316.00
OPERATIONS TELEPHONES	0526	6759135	0.00	3.44%	0900	6759135	0.00	4.01%	0905	6759135	0.00	5.02%	0485	6759135	0.00	1.76%	0270	6759135	0.00
ALARM SYSTEM PHONE EXPENSE	0526	6759140	0.00	3.44%	0900	6759140	0.00	4.01%	0905	6759140	0.00	5.02%	0485	6759140	0.00	1.76%	0270	6759140	0.00
OTHER OFFICE MAINT	0526	6759290	4,233.88	3.44%	0900	6759290	146.00	4.01%	0905	6759290	170.00	5.02%	0485	6759290	213.00	1.76%	0270	6759290	75.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	2,480.76	3.44%	0900	7048055	85.00	4.01%	0905	7048055	99.00	5.02%	0485	7048055	125.00	1.76%	0270	7048055	44.00
MEALS & RELATED EXPENSES	0526	7758370	540.74	3.44%	0900	7758370	19.00	4.01%	0905	7758370	22.00	5.02%	0485	7758370	27.00	1.76%	0270	7758370	10.00
BANK SERVICE CHARGES	0526	7758380	0.00	3.44%	0900	7758380	0.00	4.01%	0905	7758380	0.00	5.02%	0485	7758380	0.00	1.76%	0270	7758380	0.00
MISCELLANEOUS	0526	7758390	17,649.68	3.44%	0900	7758390	607.00	4.01%	0905	7758390	708.00	5.02%	0485	7758390	886.00	1.76%	0270	7758390	311.00
WATER-OTHER MAINT EXP	0526	6755090	0.00	3.44%	0900	6755090	0.00	4.01%	0905	6755090	0.00	5.02%	0485	6755090	0.00	1.76%	0270	6755090	0.00
OPERATORS EXPENSES	0526	6205003	109.75	3.44%	0900	6205003	4.00	4.01%	0905	6205003	4.00	5.02%	0485	6205003	6.00	1.76%	0270	6205003	2.00
COMMUNICATION EXP	0526	6759405	3,714.60	3.44%	0900	6759405	128.00	4.01%	0905	6759405	149.00	5.02%	0485	6759405	186.00	1.76%	0270	6759405	65.00
OPERATORS - POSTAGE	0526	6759413	276.26	3.44%	0900	6759413	10.00	4.01%	0905	6759413	11.00	5.02%	0485	6759413	14.00	1.76%	0270	6759413	5.00
OPERATORS - MEMBERSHIPS	0526	6759416	150.00	3.44%	0900	6759416	5.00	4.01%	0905	6759416	6.00	5.02%	0485	6759416	8.00	1.76%	0270	6759416	3.00
DEPRECIATION - WATER PLANT	0526	4032010	11,686.80	3.44%	0900	4032010	402.00	4.01%	0905	4032010	469.00	5.02%	0485	4032010	587.00	1.76%	0270	4032010	206.00
DEPRECIATION - COMPUTER	0526	4032098	10,913.34	3.44%	0900	4032098	375.00	4.01%	0905	4032098	438.00	5.02%	0485	4032098	548.00	1.76%	0270	4032098	192.00
FRANCHISE TAX	0526	4081303	0.00	3.44%	0900	4081303	0.00	4.01%	0905	4081303	0.00	5.02%	0485	4081303	0.00	1.76%	0270	4081303	0.00
REAL ESTATE TAX	0526	4081121	3,540.21	3.44%	0900	4081121	122.00	4.01%	0905	4081121	142.00	5.02%	0485	4081121	178.00	1.76%	0270	4081121	62.00
TOTAL INDIRECT EXPENSES	2334002	246,220.73	0900	2334002	18,469.00	0905	2334002	9,874.00	0485	2334002	12,363.00	0270	2334002	4,334.00					
<b>CNC - PARENT:</b>																			
OTHER CHEMICALS	0500	6181090	0.00	3.44%	0900	6181090	0.00	4.01%	0905	6181090	0.00	5.02%	0485	6181090	0.00	1.76%	0270	6181090	0.00
RENT - OTHERS	0500	6419090	560.00	3.44%	0900	6419090	19.00	4.01%	0905	6419090	22.00	5.02%	0485	6419090	28.00	1.76%	0270	6419090	10.00
OFFICE TELEPHONE	0500	6759110	0.00	3.44%	0900	6759110	0.00	4.01%	0905	6759110	0.00	5.02%	0485	6759110	0.00	1.76%	0270	6759110	0.00
OPERATIONS TELEPHONES	0500	6759135	10,718.81	3.44%	0900	6759135	369.00	4.01%	0905	6759135	430.00	5.02%	0485	6759135	538.00	1.76%	0270	6759135	189.00
OPERATIONS TELEPHONES - LD	0500	6759190	0.00	3.44%	0900	6759190	0.00	4.01%	0905	6759190	0.00	5.02%	0485	6759190	0.00	1.76%	0270	6759190	0.00
MEMBERSHIPS - COMPANY	0500	6759330	0.00	3.44%	0900	6759330	0.00	4.01%	0905	6759330	0.00	5.02%	0485	6759330	0.00	1.76%	0270	6759330	0.00
MEALS & RELATED EXP	0500	7758370	16,110.40	3.44%	0900	7758370	554.00	4.01%	0905	7758370	646.00	5.02%	0485	7758370	809.00	1.76%	0270	7758370	284.00
BANK SERVICE CHARGES	0500	7758380	9.00	3.44%	0900	7758380	0.00	4.01%	0905	7758380	0.00	5.02%	0485	7758380	0.00	1.76%	0270	7758380	0.00
MISCELLANEOUS EXPENSES	0500	7758390	32,848.85	3.44%	0900	7758390	1,130.00	4.01%	0905	7758390	1,317.00	5.02%	0485	7758390	1,649.00	1.76%	0270	7758390	578.00
COMMUNICATION EXPENSES	0500	6759405	50.00	3.44%	0900	6759405	2.00	4.01%	0905	6759405	2.00	5.02%	0485	6759405	3.00	1.76%	0270	6759405	1.00
TOTAL INDIRECT EXPENSES	2334002	60,297.06	0900	2334002	2,074.00	0905	2334002	2,417.00	0485	2334002	3,027.00	0270	2334002	1,062.00					
<b>WESTERN REGIONAL OFFICE:</b>																			
RENT - SIGMAN	0886	6419030	0.00	0.00%	0900	6419030	0.00	17.23%	0905	6419030	0.00	0.00%	0485	6419030	0.00	0.00%	0270	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0900	6759135	0.00	17.23%	0905	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0900	6419036	0.00	17.23%	0905	6419036	0.00	0.00%	0485	6419036	0.00	0.00%	0270	6419036	0.00
OFFICE FAX MACH PHONE LINE	0886	6759160	0.00	0.00%	0900	6759160	0.00	17.23%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0900	6759413	0.00	17.23%	0905	6759413	0.00	0.00%	0485	6759413	0.00	0.00%	0270	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	105.12	0.00%	0900	4032010	0.00	17.23%	0905	4032010	18.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
TOTAL INDIRECT EXPENSES	2334002	105.12	0900	2334002	0.00	0905	2334002	18.00	0485	2334002	0.00	0270	2334002	0.00					

Distribution of North Carolina Office Expenses  
 SE 90-CNC  
 Year Ended 12/31/02

2/18/2003  
 3 40 PM

INDIRECT EXPENSES:	CNC-T/B		CAROLINA TRACE				TRANSYLVANIA				TEGA CAY				MONTAGUE				
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
<b>WHS/SPRING PINES OFFICE:</b>																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	13 43%	0900	6708000	0.00	0.00%	0905	6708000	0.00	0.00%	0485	6708000	0.00	0.00%	0270	6708000	0.00
TEMP EMPLOYMENT - CLERICAL	0888	6369003	22,655.61	13 43%	0900	6369003	3,043.00	0.00%	0905	6369003	0.00	0.00%	0485	6369003	0.00	0.00%	0270	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	65.30	13 43%	0900	6759001	9.00	0.00%	0905	6759001	0.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001	0.00
ANSWERING SERV	0888	6759002	2,955.40	13 43%	0900	6759002	397.00	0.00%	0905	6759002	0.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	1,057.66	13 43%	0900	6759004	142.00	0.00%	0905	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
POSTAGE	0888	6759005	1,488.90	13 43%	0900	6759005	200.00	0.00%	0905	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
UES & AIR FREIGHT	0888	6759006	2,301.86	13 43%	0900	6759006	309.00	0.00%	0905	6759006	0.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
XEROX	0888	6759008	392.90	13 43%	0900	6759008	53.00	0.00%	0905	6759008	0.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0888	6759009	1,203.90	13 43%	0900	6759009	162.00	0.00%	0905	6759009	0.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFFICE EMP EXP	0888	6759010	1,773.98	13 43%	0900	6759010	238.00	0.00%	0905	6759010	0.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
CLEANING SUPPLIES	0888	6759013	257.78	13 43%	0900	6759013	35.00	0.00%	0905	6759013	0.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	0.00
PEITY CASH - OFFICE	0888	6759015	0.00	13 43%	0900	6759015	494.00	0.00%	0905	6759015	0.00	0.00%	0485	6759015	0.00	0.00%	0270	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	3,677.47	13 43%	0900	6759090	556.00	0.00%	0905	6759090	0.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
OFFICE TELEPHONE	0888	6759110	4,143.36	13 43%	0900	6759110	556.00	0.00%	0905	6759110	0.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OFFICE ELECTRIC	0888	6759120	2,053.52	13 43%	0900	6759120	276.00	0.00%	0905	6759120	0.00	0.00%	0485	6759120	0.00	0.00%	0270	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	530.13	13 43%	0900	6759160	71.00	0.00%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	2,830.00	13 43%	0900	6759210	380.00	0.00%	0905	6759210	0.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
OTHER OFFICE MAINT	0888	6759290	239.40	13 43%	0900	6759290	32.00	0.00%	0905	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
OFFICE EDUCATION/TRAIN. EXP	0888	7048055	0.00	13 43%	0900	7048055	0.00	0.00%	0905	7048055	0.00	0.00%	0485	7048055	0.00	0.00%	0270	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	13 43%	0900	7758390	0.00	0.00%	0905	7758390	0.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	546.24	13 43%	0900	4032010	73.00	0.00%	0905	4032010	0.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>48,173.41</b>		<b>0900</b>	<b>2334002</b>	<b>(7,026.00)</b>		<b>0905</b>	<b>2334002</b>	<b>0.00</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>SUGAR MOUNTAIN OFFICE:</b>																			
ANSWERING SERV	0887	6759002	1,834.27	0.00%	0900	6759002	0.00	17.23%	0905	6759002	316.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0887	6759004	68.70	0.00%	0900	6759004	0.00	17.23%	0905	6759004	12.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
POSTAGE	0887	6759005	2,324.35	0.00%	0900	6759005	0.00	17.23%	0905	6759005	400.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
UES & AIR FREIGHT	0887	6759006	20.80	0.00%	0900	6759006	0.00	17.23%	0905	6759006	4.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
XEROX	0887	6759008	712.38	0.00%	0900	6759008	0.00	17.23%	0905	6759008	123.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0887	6759009	776.26	0.00%	0900	6759009	0.00	17.23%	0905	6759009	134.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	1,373.32	0.00%	0900	6759010	0.00	17.23%	0905	6759010	237.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
CLEANING SUPPLIES	0887	6759013	0.00	0.00%	0900	6759013	0.00	17.23%	0905	6759013	0.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	1,072.53	0.00%	0900	6759090	0.00	17.23%	0905	6759090	185.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
OFFICE TELEPHONE	0887	6759110	4,564.78	0.00%	0900	6759110	0.00	17.23%	0905	6759110	787.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OFFICE FAX PHONE LINE	0887	6759160	467.48	0.00%	0900	6759160	0.00	17.23%	0905	6759160	81.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0887	6759210	2,080.00	0.00%	0900	6759210	0.00	17.23%	0905	6759210	358.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
DEPRECIATION - WATER PLANT	0887	4032010	171.48	0.00%	0900	4032010	0.00	17.23%	0905	4032010	30.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
REAL ESTATE TAX	0887	4081121	412.87	0.00%	0900	4081121	0.00	17.23%	0905	4081121	71.00	0.00%	0485	4081121	0.00	0.00%	0270	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>15,879.23</b>		<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(2,738.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>TOTAL COST CENTERS</b>			<b>370,675.54</b>				<b>(17,569.00)</b>				<b>(15,047.00)</b>				<b>(15,390.00)</b>				<b>(5,396.00)</b>

A Less Mailsort/Advance expenses already allocated  
 B Less Cable & Wireless expenses already allocated

Distribution of North Carolina Office Expenses  
 SE 90-CNC  
 Year Ended 12/31/02

2/18/2003  
 3:40 PM

	CNC-P/B			NORTH TOPSAIL			CAROLINA PINES			BRADFIELD FARMS			ELK RIVER		
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	
<b>INDIRECT EXPENSES:</b>															
<b>CHARLOTTE OFFICE:</b>															
TEMP EMPLOY - CLERICAL	0526	6369003	4,332.70	4.78%	0920 6369003	207.00	0.30%	0925 6369003	13.00	3.03%	0922 6369003	131.00	0.69%	0830 6369003	30.00
RENT - TYVOLA	0526	7418013	65,352.00	4.78%	0920 7418013	3,124.00	0.30%	0925 7418013	196.00	3.03%	0922 7418013	1,980.00	0.69%	0830 7418013	451.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	1,777.15	4.78%	0920 6759001	85.00	0.30%	0925 6759001	5.00	3.03%	0922 6759001	54.00	0.69%	0830 6759001	12.00
ANSWERING SERV	0526	6759002	4,396.06	4.78%	0920 6759002	210.00	0.30%	0925 6759002	13.00	3.03%	0922 6759002	133.00	0.69%	0830 6759002	30.00
COMPUTER SUPPLIES	0526	6759003	34,866.00	4.78%	0920 6759003	1,667.00	0.30%	0925 6759003	105.00	3.03%	0922 6759003	1,057.00	0.69%	0830 6759003	241.00
PRINTING & BLUEPRINTS	0526	6759004	7,121.87	4.78%	0920 6759004	340.00	0.30%	0925 6759004	21.00	3.03%	0922 6759004	216.00	0.69%	0830 6759004	49.00
POSTAGE	0526	6759005	21,851.32	4.78%	0920 6759005	1,044.00	0.30%	0925 6759005	66.00	3.03%	0922 6759005	662.00	0.69%	0830 6759005	151.00
UPS & AIR FREIGHT	0526	6759006	13,088.45	4.78%	0920 6759006	626.00	0.30%	0925 6759006	39.00	3.03%	0922 6759006	397.00	0.69%	0830 6759006	90.00
AERGX	0526	6759008	4,789.72	4.78%	0920 6759008	229.00	0.30%	0925 6759008	14.00	3.03%	0922 6759008	145.00	0.69%	0830 6759008	33.00
OFF SUPPLY STORES	0526	6759009	7,827.90	4.78%	0920 6759009	374.00	0.30%	0925 6759009	23.00	3.03%	0922 6759009	237.00	0.69%	0830 6759009	54.00
REIM OF OFFICE EMP EXP	0526	6759010	1,229.66	4.78%	0920 6759010	59.00	0.30%	0925 6759010	4.00	3.03%	0922 6759010	37.00	0.69%	0830 6759010	8.00
CLEANING SUPPLIES	0526	6759013	0.00	4.78%	0920 6759013	0.00	0.30%	0925 6759013	0.00	3.03%	0922 6759013	0.00	0.69%	0830 6759013	0.00
MEMBERSHIPS	0526	6759014	739.00	4.78%	0920 6759014	35.00	0.30%	0925 6759014	2.00	3.03%	0922 6759014	22.00	0.69%	0830 6759014	5.00
OTHER OFFICE EXPENSES	0526	6759090	5,592.87	4.78%	0920 6759090	267.00	0.30%	0925 6759090	17.00	3.03%	0922 6759090	169.00	0.69%	0830 6759090	39.00
OFFICE TELEPHONE	0526	6759110	17,958.01	4.78%	0920 6759110	858.00	0.30%	0925 6759110	54.00	3.03%	0922 6759110	544.00	0.69%	0830 6759110	124.00
OPERATIONS TELEPHONES	0526	6759135	0.00	4.78%	0920 6759135	0.00	0.30%	0925 6759135	0.00	3.03%	0922 6759135	0.00	0.69%	0830 6759135	0.00
ALARM SYSTEM PHONE EXPENSE	0526	6759140	0.00	4.78%	0920 6759140	0.00	0.30%	0925 6759140	0.00	3.03%	0922 6759140	0.00	0.69%	0830 6759140	0.00
OTHER OFFICE MAINT	0526	6759290	4,233.88	4.78%	0920 6759290	202.00	0.30%	0925 6759290	13.00	3.03%	0922 6759290	128.00	0.69%	0830 6759290	29.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	2,480.76	4.78%	0920 7048055	119.00	0.30%	0925 7048055	7.00	3.03%	0922 7048055	75.00	0.69%	0830 7048055	17.00
MEALS & RELATED EXPENSES	0526	7758370	540.74	4.78%	0920 7758370	26.00	0.30%	0925 7758370	2.00	3.03%	0922 7758370	16.00	0.69%	0830 7758370	4.00
BANK SERVICE CHARGES	0526	7758380	0.00	4.78%	0920 7758380	0.00	0.30%	0925 7758380	0.00	3.03%	0922 7758380	0.00	0.69%	0830 7758380	0.00
MISCELLANEOUS	0526	7758390	17,649.68	4.78%	0920 7758390	844.00	0.30%	0925 7758390	53.00	3.03%	0922 7758390	535.00	0.69%	0830 7758390	122.00
WATER-OTHER MAINT EXP	0526	6755090	0.00	4.78%	0920 6755090	0.00	0.30%	0925 6755090	0.00	3.03%	0922 6755090	0.00	0.69%	0830 6755090	0.00
OPERATIONS EXPENSES	0526	6205003	109.75	4.78%	0920 6205003	5.00	0.30%	0925 6205003	0.00	3.03%	0922 6205003	3.00	0.69%	0830 6205003	1.00
COMMUNICATION EXP	0526	6759405	3,714.60	4.78%	0920 6759405	178.00	0.30%	0925 6759405	11.00	3.03%	0922 6759405	113.00	0.69%	0830 6759405	26.00
OPERATORS - POSTAGE	0526	6759413	276.26	4.78%	0920 6759413	13.00	0.30%	0925 6759413	1.00	3.03%	0922 6759413	8.00	0.69%	0830 6759413	2.00
OPERATORS - MEMBERSHIPS	0526	6759416	150.00	4.78%	0920 6759416	7.00	0.30%	0925 6759416	0.00	3.03%	0922 6759416	5.00	0.69%	0830 6759416	1.00
DEPRECIATION - WATER PLANT	0526	4032010	11,686.80	4.78%	0920 4032010	559.00	0.30%	0925 4032010	35.00	3.03%	0922 4032010	354.00	0.69%	0830 4032010	81.00
DEPRECIATION - COMPUTER	0526	4032098	10,913.34	4.78%	0920 4032098	522.00	0.30%	0925 4032098	33.00	3.03%	0922 4032098	331.00	0.69%	0830 4032098	75.00
FRANCHISE TAX	0526	4081303	0.00	4.78%	0920 4081303	0.00	0.30%	0925 4081303	0.00	3.03%	0922 4081303	0.00	0.69%	0830 4081303	0.00
REAL ESTATE TAX	0526	4081121	3,540.21	4.78%	0920 4081121	169.00	0.30%	0925 4081121	11.00	3.03%	0922 4081121	107.00	0.69%	0830 4081121	24.00
<b>TOTAL INDIRECT EXPENSES</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>
			<u>246,220.73</u>			<u>(11,769.00)</u>			<u>(738.00)</u>			<u>(7,459.00)</u>			<u>(1,699.00)</u>
<b>CNC - PARENT:</b>															
OTHER CHEMICALS	0500	6181090	0.00	4.78%	0920 6181090	0.00	0.30%	0925 6181090	0.00	3.03%	0922 6181090	0.00	0.69%	0830 6181090	0.00
RENT - OTHERS	0500	6419090	560.00	4.78%	0920 6419090	27.00	0.30%	0925 6419090	2.00	3.03%	0922 6419090	17.00	0.69%	0830 6419090	4.00
OFFICE TELEPHONE	0500	6759110	0.00	4.78%	0920 6759110	0.00	0.30%	0925 6759110	0.00	3.03%	0922 6759110	0.00	0.69%	0830 6759110	0.00
OPERATIONS TELEPHONES	0500	6759135	10,718.81	4.78%	0920 6759135	512.00	0.30%	0925 6759135	32.00	3.03%	0922 6759135	325.00	0.69%	0830 6759135	74.00
OPERATIONS TELEPHONES - LD	0500	6759190	0.00	4.78%	0920 6759190	0.00	0.30%	0925 6759190	0.00	3.03%	0922 6759190	0.00	0.69%	0830 6759190	0.00
MEMBERSHIPS - COMPANY	0500	6759330	0.00	4.78%	0920 6759330	0.00	0.30%	0925 6759330	0.00	3.03%	0922 6759330	0.00	0.69%	0830 6759330	0.00
MEALS & RELATED EXP	0500	7758370	16,110.40	4.78%	0920 7758370	770.00	0.30%	0925 7758370	48.00	3.03%	0922 7758370	488.00	0.69%	0830 7758370	111.00
BANK SERVICE CHARGES	0500	7758380	9.00	4.78%	0920 7758380	0.00	0.30%	0925 7758380	0.00	3.03%	0922 7758380	0.00	0.69%	0830 7758380	0.00
MISCELLANEOUS EXPENSES	0500	7758390	32,848.85	4.78%	0920 7758390	1,570.00	0.30%	0925 7758390	99.00	3.03%	0922 7758390	995.00	0.69%	0830 7758390	227.00
COMMUNICATION EXPENSES	0500	6759405	50.00	4.78%	0920 6759405	2.00	0.30%	0925 6759405	0.00	3.03%	0922 6759405	2.00	0.69%	0830 6759405	0.00
<b>TOTAL INDIRECT EXPENSES</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>
			<u>60,297.06</u>			<u>(2,881.00)</u>			<u>(181.00)</u>			<u>(1,827.00)</u>			<u>(416.00)</u>
<b>WESTERN REGIONAL OFFICE:</b>															
RENT - SIGMAN	0886	6419030	0.00	0.00%	0920 6419030	0.00	0.00%	0925 6419030	0.00	0.00%	0922 6419030	0.00	2.97%	0830 6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0920 6759135	0.00	0.00%	0925 6759135	0.00	0.00%	0922 6759135	0.00	2.97%	0830 6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0920 6419036	0.00	0.00%	0925 6419036	0.00	0.00%	0922 6419036	0.00	2.97%	0830 6419036	0.00
OFFICE FAX MACH PHONE LINE	0886	6759160	0.00	0.00%	0920 6759160	0.00	0.00%	0925 6759160	0.00	0.00%	0922 6759160	0.00	2.97%	0830 6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0920 6759413	0.00	0.00%	0925 6759413	0.00	0.00%	0922 6759413	0.00	2.97%	0830 6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	105.12	0.00%	0920 4032010	0.00	0.00%	0925 4032010	0.00	0.00%	0922 4032010	0.00	2.97%	0830 4032010	3.00
<b>TOTAL INDIRECT EXPENSES</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>			<b>2334002</b>
			<u>105.12</u>			<u>0.00</u>			<u>0.00</u>			<u>0.00</u>			<u>(3.00)</u>

	CNC-T/B		NORTH TOPSAIL				CAROLINA PINES				BRADFIELD FARMS				ELK RIVER			
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount				
<b>INDIRECT EXPENSES:</b>																		
<b>WHISPERING PINES OFFICE:</b>																		
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00%	0920	6708000	0.00%	0925	6708000	0.00%	0922	6708000	0.00%	0830	6708000	0.00%			
TEMP EMPLOYMENT - CLERICAL	0888	6369003	22,655.61	0.00%	0920	6369003	0.00%	0925	6369003	265.00	0.00%	0922	6369003	0.00%	0830	6369003	0.00%	
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	65.30	0.00%	0920	6759001	0.00%	0925	6759001	1.00	0.00%	0922	6759001	0.00%	0830	6759001	0.00%	
ANSWERING SERV	0888	6759002	2,955.40	0.00%	0920	6759002	0.00%	0925	6759002	35.00	0.00%	0922	6759002	0.00%	0830	6759002	0.00%	
PRINTING & BLUEPRINTS	0888	6759004	1,057.66	0.00%	0920	6759004	0.00%	0925	6759004	12.00	0.00%	0922	6759004	0.00%	0830	6759004	0.00%	
POSTAGE	0888	6759005	1,488.90	0.00%	0920	6759005	0.00%	0925	6759005	17.00	0.00%	0922	6759005	0.00%	0830	6759005	0.00%	
UPS & AIR FREIGHT	0888	6759006	2,301.86	0.00%	0920	6759006	0.00%	0925	6759006	27.00	0.00%	0922	6759006	0.00%	0830	6759006	0.00%	
XEROX	0888	6759008	392.90	0.00%	0920	6759008	0.00%	0925	6759008	5.00	0.00%	0922	6759008	0.00%	0830	6759008	0.00%	
OFF SUPPLY STORES	0888	6759009	1,203.90	0.00%	0920	6759009	0.00%	0925	6759009	14.00	0.00%	0922	6759009	0.00%	0830	6759009	0.00%	
REIM OF OFFICE EMP EXP	0888	6759010	1,773.98	0.00%	0920	6759010	0.00%	0925	6759010	21.00	0.00%	0922	6759010	0.00%	0830	6759010	0.00%	
CLEANING SUPPLIES	0888	6759013	257.78	0.00%	0920	6759013	0.00%	0925	6759013	3.00	0.00%	0922	6759013	0.00%	0830	6759013	0.00%	
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0920	6759015	0.00%	0925	6759015	43.00	0.00%	0922	6759015	0.00%	0830	6759015	0.00%	
OTHER OFFICE EXPENSES	0888	6759090	3,677.47	0.00%	0920	6759090	0.00%	0925	6759090	48.00	0.00%	0922	6759090	0.00%	0830	6759090	0.00%	
OFFICE TELEPHONE	0888	6759110	4,143.36	0.00%	0920	6759110	0.00%	0925	6759110	48.00	0.00%	0922	6759110	0.00%	0830	6759110	0.00%	
OFFICE ELECTRIC	0888	6759120	2,053.52	0.00%	0920	6759120	0.00%	0925	6759120	24.00	0.00%	0922	6759120	0.00%	0830	6759120	0.00%	
OFFICE FAX PHONE LINE	0888	6759160	530.13	0.00%	0920	6759160	0.00%	0925	6759160	6.00	0.00%	0922	6759160	0.00%	0830	6759160	0.00%	
OFFICE CLEANING SERVICE	0888	6759210	2,830.00	0.00%	0920	6759210	0.00%	0925	6759210	33.00	0.00%	0922	6759210	0.00%	0830	6759210	0.00%	
OTHER OFFICE MAINT	0888	6759290	239.40	0.00%	0920	6759290	0.00%	0925	6759290	3.00	0.00%	0922	6759290	0.00%	0830	6759290	0.00%	
OFFICE EDUCATION/TRAIN EXP.	0888	7048055	0.00	0.00%	0920	7048055	0.00%	0925	7048055	0.00	0.00%	0922	7048055	0.00%	0830	7048055	0.00%	
MISCELLANEOUS	0888	7758390	0.00	0.00%	0920	7758390	0.00%	0925	7758390	0.00	0.00%	0922	7758390	0.00%	0830	7758390	0.00%	
DEPRECIATION - WATER PLANT	0888	4032010	546.24	0.00%	0920	4032010	0.00%	0925	4032010	6.00	0.00%	0922	4032010	0.00%	0830	4032010	0.00%	
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>48,173.41</b>		<b>0920</b>	<b>2334002</b>	<b>0.00%</b>	<b>0925</b>	<b>2334002</b>	<b>(611.00)</b>		<b>0922</b>	<b>2334002</b>	<b>0.00%</b>	<b>0830</b>	<b>2334002</b>	<b>0.00%</b>	
<b>SUGAR MOUNTAIN OFFICE:</b>																		
ANSWERING SERV	0887	6759002	1,834.27	0.00%	0920	6759002	0.00%	0925	6759002	0.00	0.00%	0922	6759002	0.00	2.97%	0830	6759002	54.00
PRINTING & BLUEPRINTS	0887	6759004	68.70	0.00%	0920	6759004	0.00%	0925	6759004	0.00	0.00%	0922	6759004	0.00	2.97%	0830	6759004	2.00
POSTAGE	0887	6759005	2,324.35	0.00%	0920	6759005	0.00%	0925	6759005	0.00	0.00%	0922	6759005	0.00	2.97%	0830	6759005	69.00
UPS & AIR FREIGHT	0887	6759006	20.80	0.00%	0920	6759006	0.00%	0925	6759006	0.00	0.00%	0922	6759006	0.00	2.97%	0830	6759006	1.00
XEROX	0887	6759008	712.38	0.00%	0920	6759008	0.00%	0925	6759008	0.00	0.00%	0922	6759008	0.00	2.97%	0830	6759008	21.00
OFF SUPPLY STORE	0887	6759009	776.26	0.00%	0920	6759009	0.00%	0925	6759009	0.00	0.00%	0922	6759009	0.00	2.97%	0830	6759009	23.00
REIM OF OFF EMP EXP	0887	6759010	1,373.32	0.00%	0920	6759010	0.00%	0925	6759010	0.00	0.00%	0922	6759010	0.00	2.97%	0830	6759010	41.00
CLEANING SUPPLIES	0887	6759013	0.00	0.00%	0920	6759013	0.00%	0925	6759013	0.00	0.00%	0922	6759013	0.00	2.97%	0830	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	1,072.53	0.00%	0920	6759090	0.00%	0925	6759090	0.00	0.00%	0922	6759090	0.00	2.97%	0830	6759090	32.00
OFFICE TELEPHONE	0887	6759110	4,564.78	0.00%	0920	6759110	0.00%	0925	6759110	0.00	0.00%	0922	6759110	0.00	2.97%	0830	6759110	136.00
OFFICE FAX PHONE LINE	0887	6759160	467.48	0.00%	0920	6759160	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.97%	0830	6759160	14.00
OFFICE CLEANING SERVICE	0887	6759210	2,080.00	0.00%	0920	6759210	0.00%	0925	6759210	0.00	0.00%	0922	6759210	0.00	2.97%	0830	6759210	62.00
DEPRECIATION - WATER PLANT	0887	4032010	171.48	0.00%	0920	4032010	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.97%	0830	4032010	5.00
REAL ESTATE TAX	0887	4081121	412.87	0.00%	0920	4081121	0.00%	0925	4081121	0.00	0.00%	0922	4081121	0.00	2.97%	0830	4081121	12.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>15,879.22</b>		<b>0920</b>	<b>2334002</b>	<b>0.00%</b>	<b>0925</b>	<b>2334002</b>	<b>0.00</b>		<b>0922</b>	<b>2334002</b>	<b>0.00%</b>	<b>0830</b>	<b>2334002</b>	<b>(472.00)</b>	
<b>TOTAL COST CENTERS</b>		<b>370,675.54</b>		<b>(14,650.00)</b>		<b>(1,530.00)</b>		<b>(9,286.00)</b>		<b>(2,590.00)</b>								

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.



	CNC-T/B			NERO		CNC		WSC	
	Sub	Amount		Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>									
<b>CHARLOTTE OFFICE:</b>									
TEMP EMPLOY - CLERICAL	0526	6369003	4,332.70	0 37%	0923 6369003	16.00	0526 6369003	(1,940.00)	
RENT - TYVOLA	0526	7418013	65,352.00	0 37%	0923 7418013	242.00	0526 7418013	(29,265.00)	
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	1,777.15	0 37%	0923 6759001	7.00	0526 6759001	(795.00)	
ANSWERING SERV	0526	6759002	4,396.06	0 37%	0923 6759002	16.00	0526 6759002	(1,966.00)	
COMPUTER SUPPLIES	0526	6759003	34,868.00	0 37%	0923 6759003	129.00	0526 6759003	(15,614.00)	
PRINTING & BLUEPRINTS	0526	6759004	7,121.87	0 37%	0923 6759004	26.00	0526 6759004	(3,189.00)	
POSTAGE	0526	6759005	21,851.32	0 37%	0923 6759005	81.00	0526 6759005	(9,786.00)	
UPS & AIR FREIGHT	0526	6759006	13,088.45	0 37%	0923 6759006	48.00	0526 6759006	(5,860.00)	
XEROX	0526	6759009	4,789.72	0 37%	0923 6759008	18.00	0526 6759008	(2,144.00)	
OFF SUPPLY STORES	0526	6759009	7,827.90	0 37%	0923 6759009	29.00	0526 6759009	(3,504.00)	
PRIM OF OFFICE EMP. EXP	0526	6759010	1,229.66	0 37%	0923 6759010	5.00	0526 6759010	(551.00)	
CLEANING SUPPLIES	0526	6759013	0.00	0 37%	0923 6759013	0.00	0526 6759013	0.00	
MEMBERSHIPS	0526	6759014	739.00	0 37%	0923 6759014	3.00	0526 6759014	(330.00)	
OTHER OFFICE EXPENSES	0526	6759090	5,592.87	0 37%	0923 6759090	21.00	0526 6759090	(2,503.00)	
OFFICE TELEPHONE	0526	6759110	17,958.01	0 37%	0923 6759110	66.00	0526 6759110	(8,040.00)	
OPERATIONS TELEPHONES	0526	6759135	0.00	0 37%	0923 6759111	0.00	0526 6759111	0.00	
ALARM SYSTEM PHONE EXPENSE	0526	6759140	0.00	0 37%	0923 6759140	0.00	0526 6759140	0.00	
OTHER OFFICE MAINT	0526	6759290	4,233.88	0 37%	0923 6759290	16.00	0526 6759290	(1,898.00)	
OFFICE EDUCATION/TRAINING EXP	0526	7048055	2,480.75	0 37%	0923 7048055	9.00	0526 7048055	(1,110.00)	
MEALS & RELATED EXPENSES	0526	7758370	540.74	0 37%	0923 7758370	2.00	0526 7758370	(243.00)	0005-1451086 8,469.00 CT
BANK SERVICE CHARGES	0526	7758380	0.00	0 37%	0923 7758380	0.00	0526 7758380	0.00	0005-1451070 11,547.00 RIVER HILLS
MISCELLANEOUS	0526	7758390	17,649.68	0 37%	0923 7758390	65.00	0526 7758390	(7,904.00)	0005-1451083 38,605.00 CWSS
WATER-OTHER MAINT EXP	0526	6755090	0.00	0 37%	0923 6755090	0.00	0526 6755090	0.00	0005-1451092 2,485.00 TN
OPERATORS EXPENSES	0526	6205003	109.75	0 37%	0923 6205003	0.00	0526 6205003	(48.00)	0005-1451087 9,874.00 Transyl.
COMMUNICATION EXP	0526	6759405	3,714.60	0 37%	0923 6759405	14.00	0526 6759405	(1,664.00)	0005-1451079 12,363.00 TC
OPERATORS - POSTAGE	0526	6759413	276.26	0 37%	0923 6759413	1.00	0526 6759413	(124.00)	0005-1451057 4,334.00 MONTAGUE
OPERATORS - MEMBERSHIPS	0526	6759416	150.00	0 37%	0923 6759416	1.00	0526 6759416	(69.00)	0005-1451056 1,699.00 ER
DEPRECIATION - WATER PLANT	0526	4032010	11,686.80	0 37%	0923 4032010	43.00	0526 4032010	(5,234.00)	0005-1451120 11,769.00 NORTH TOPSAIL
DEPRECIATION - COMPUTER	0526	4032098	10,913.34	0 37%	0923 4032098	40.00	0526 4032098	(4,887.00)	0005-1451121 738.00 CAROLINA PINES
FRANCHISE TAX	0526	4081303	0.00	0 37%	0923 4081303	0.00	0526 4081303	0.00	0005-1451122 7,459.00 BRADFIELD FARMS
REAL ESTATE TAX	0526	4081121	3,540.21	0 37%	0923 4081121	13.00	0526 4081121	(1,585.00)	0005-1451123 911.00 NERO
									0005-1451080 (110,253.00) CNC
TOTAL INDIPECT EXPENSES	2334002	246,220.73			0923 2334002	(911.00)	0500	110,253.00	0.00 (110,253.00) 110,253.00
<b>CNC - PARENT:</b>									
OTHER CHEMICALS	0500	6181090	0.00	0 37%	0923 6181090	0.00	0500 6181090	0.00	0005-1451070 2,828.00 RIVER HILLS
RENT - OTHERS	0500	6419090	560.00	0 37%	0923 6419090	2.00	0500 6419090	(251.00)	0005-1451083 9,455.00 CWSS
OFFICE TELEPHONE	0500	6759110	0.00	0 37%	0923 6759110	0.00	0500 6759110	0.00	0005-1451092 610.00 TN
OPERATIONS TELEPHONES	0500	6759135	10,718.81	0 37%	0923 6759135	40.00	0500 6759135	(4,801.00)	0005-1451086 2,074.00 CT
OPERATIONS TELEPHONES - LD	0500	6759190	0.00	0 37%	0923 6759190	0.00	0500 6759190	0.00	0005-1451087 2,417.00 TRANSYLVANIA
MEMBERSHIPS - COMPANY	0500	6759330	0.00	0 37%	0923 6759330	0.00	0500 6759330	0.00	0005-1451079 3,027.00 TEGA CAY
MEALS & RELATED EXP	0500	7758370	16,110.40	0 37%	0923 7758370	60.00	0500 7758370	(7,215.00)	0005-1451057 1,062.00 MONTAGUE
BANK SERVICE CHARGES	0500	7758380	9.00	0 37%	0923 7758380	0.00	0500 7758380	(1.00)	0005-1451120 2,881.00 NORTH TOPSAIL
MISCELLANEOUS EXPENSES	0500	7758390	32,848.85	0 37%	0923 7758390	122.00	0500 7758390	(14,711.00)	0005-1451121 181.00 CAROLINA PINES
COMMUNICATION EXPENSES	0500	6759405	50.00	0 37%	0923 6759405	0.00	0500 6759405	(23.00)	0005-1451122 1,827.00 BRADFIELD FARMS
									0005-1451056 416.00 ELK RIVER
									0005-1451123 224.00 NERO
TOTAL INDIRECT EXPENSES	2334002	60,297.06			0923 2334002	(224.00)	0500 2334002	27,002.00	0005-1451080 (27,002.00) CNC 0.00
<b>WESTERN REGIONAL OFFICE:</b>									
RENT - SIGMAN	0886	6419030	0.00	0.00%	0923 6419030	0.00	0886 6419030	0.00	
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0923 6759135	0.00	0886 6759135	0.00	
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0923 6419036	0.00	0886 6419036	0.00	
OFFICE FAX MACH PHONE LINE	0886	6759160	0.00	0.00%	0923 6759160	0.00	0886 6759160	0.00	0005-1451083 29.00 CWSS
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0923 6759413	0.00	0886 6759413	0.00	0005-1451092 5.00 TN
DEPRECIATION - WATER PLANT	0886	4032010	105.12	0.00%	0923 4032010	0.00	0886 4032010	(55.00)	0005-1451087 18.00 TRANSYLVANIA
									0005-1451056 3.00 ELK RIVER
TOTAL INDIRECT EXPENSES	2334002	105.12			0923 2334002	0.00	0500 2334002	55.00	0005-1451080 (55.00) CNC

	CNC-T/B			NERO			CNC			WSC	
	Sub	Amount		Account	Amount		Account	Amount		Account	Amount
<b>INDIRECT EXPENSES:</b>											0 00
<b>WHISPERING PINES OFFICE:</b>											0 00
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0 00	0 00%	0923	6708000	0 00	0888	6708000	0 00	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	22,655 61	0 00%	0923	6369003	0 00	0888	6369003	(6,557.00)	
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	65 30	0 00%	0923	6759001	0 00	0888	6759001	(19.00)	
ANSWERING SERV	0888	6759002	2,955 40	0 00%	0923	6759002	0 00	0888	6759002	(856.00)	
PRINTING & BLUEPRINTS	0888	6759004	1,057 66	0 00%	0923	6759004	0 00	0888	6759004	(306.00)	
POSTAGE	0888	6759005	1,488 90	0 00%	0923	6759005	0 00	0888	6759005	(431.00)	
UPS & AIR FREIGHT	0888	6759006	2,301.86	0 00%	0923	6759006	0 00	0888	6759006	(666.00)	
XEROX	0888	6759008	392 90	0 00%	0923	6759008	0 00	0888	6759008	(114.00)	
OFF SUPPLY STORES	0888	6759009	1,203 90	0 00%	0923	6759009	0 00	0888	6759009	(349.00)	
REIM OF OFFICE EMP. EXP.	0888	6759010	1,773 98	0 00%	0923	6759010	0 00	0888	6759010	(513.00)	
CLEANING SUPPLIES	0888	6759013	257 78	0 00%	0923	6759013	0 00	0888	6759013	(75.00)	
PETTY CASH - OFFICE	0888	6759015	0 00	0 00%	0923	6759015	0 00	0888	6759015	(1,064.00)	
OTHER OFFICE EXPENSES	0888	6759090	3,677 47	0 00%	0923	6759090	0 00	0888	6759090	(1,198.00)	
OFFICE TELEPHONE	0888	6759110	4,143.36	0 00%	0923	6759110	0 00	0888	6759110	(1,198.00)	
OFFICE ELECTRIC	0888	6759120	2,053 52	0 00%	0923	6759120	0 00	0888	6759120	(594.00)	
OFFICE FAX PHONE LINE	0888	6759160	530 13	0 00%	0923	6759160	0 00	0888	6759160	(153.00)	
OFFICE CLEANING SERVICE	0888	6759210	2,830 00	0 00%	0923	6759210	0 00	0888	6759210	(819.00)	
OTHER OFFICE MAINT	0888	6759290	239 40	0 00%	0923	6759290	0 00	0888	6759290	(69.00)	
OFFICE EDUCATION/TRAIN EXP	0888	7048055	0 00	0 00%	0923	7048055	0 00	0888	7048055	0.00	
MISCELLANEOUS	0888	7758390	0 00	0 00%	0923	7758390	0 00	0888	7758390	0 00	0005-1451083 7,501.00 CWSS
DEPRECIATION - WATER PLANT	0888	4032010	546.24	0 00%	0923	4032010	0 00	0888	4032010	(157.00)	0005-1451121 611.00 CAROLINA PINES
TOTAL INDIRECT EXPENSES		2334002	48,173 41		0923	2334002	0 00	0500	2334002	15,138 00	0005-1451086 7,026.00 TU 0005-1451080 (15,138.00) CNC
											0 00
<b>SUGAR MOUNTAIN OFFICE:</b>											0 00
ANSWERING SERV	0887	6759002	1,834 27	0 00%	0923	6759002	0 00	0887	6759002	(955.00)	
PRINTING & BLUEPRINTS	0887	6759004	68 70	0 00%	0923	6759004	0 00	0887	6759004	(36.00)	
POSTAGE	0887	6759005	2,324 35	0 00%	0923	6759005	0 00	0887	6759005	(1,209.00)	
UPS & AIR FREIGHT	0887	6759006	20 80	0 00%	0923	6759006	0 00	0887	6759006	(12.00)	
XEROX	0887	6759008	712 38	0 00%	0923	6759008	0 00	0887	6759008	(371.00)	
OFF SUPPLY STORE	0887	6759009	776 26	0 00%	0923	6759009	0 00	0887	6759009	(405.00)	
REIM OF OFF EMP EXP	0887	6759010	1,373 32	0 00%	0923	6759010	0 00	0887	6759010	(716.00)	
CLEANING SUPPLIES	0887	6759013	0 00	0 00%	0923	6759013	0 00	0887	6759013	0 00	
OTHER OFFICE EXPENSES	0887	6759090	1,072.53	0 00%	0923	6759090	0 00	0887	6759090	(559.00)	
OFFICE TELEPHONE	0887	6759110	4,564 78	0 00%	0923	6759110	0 00	0887	6759110	(2,378.00)	
OFFICE FAX PHONE LINE	0887	6759160	467 48	0 00%	0923	6759160	0 00	0887	6759160	(244.00)	
OFFICE CLEANING SERVICE	0887	6759210	2,080 00	0 00%	0923	6759210	0 00	0887	6759210	(1,083.00)	0005-1451083 4,370.00 CWSS
DEPRECIATION - WATER PLANT	0887	4032010	171 48	0 00%	0923	4032010	0 00	0887	4032010	(89.00)	0005-1451092 692.00 TN
REAL ESTATE TAX	0887	4081121	412 87	0 00%	0923	4081121	0 00	0887	4081121	(215.00)	0005-1451087 2,738.00 TU 0005-1451056 472.00 ER
TOTAL INDIRECT EXPENSES		2334002	15,879 22		0923	2334002	0 00	0500	2334002	8,272.00	0005-1451080 (8,272.00) CNC
											0 00
<b>TOTAL COST CENTERS</b>			370,675 54			(1,135 00)			160,720 00		

A Less Mailsort/Advance expenses already allocated  
 B Less Cable & Wireless expenses already allocated

	CWS-T/B		SOUTH CAROLINA UTILITIES			SOUTHLAND			
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>									
<b>COLUMBIA OFFICE:</b>									
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	1,054.05	2.23%	0470 6369003	24.00	1.29%	0464 6369003	14.00
COMPUTER MAINT	0300	6369007	3,236.90	2.23%	0470 6369007	72.00	1.29%	0464 6369007	42.00
RENT - COLUMBIA	0300	6419035	0.00	2.23%	0470 6419035	0.00	1.29%	0464 6419035	0.00
PUBL SUBSCRIPTIONS & TAPES	0300	6759001	111.05	2.23%	0470 6759001	2.00	1.29%	0464 6759001	1.00
ANSWERING SERV	0300	6759002	6,218.01	2.23%	0470 6759002	139.00	1.29%	0464 6759002	80.00
COMPUTER SUPPLIES	0300	6759003	16,896.39	2.23%	0470 6759003	377.00	1.29%	0464 6759003	218.00
PRINTING & BLUEPRINTS	0300	6759004	2,562.28	2.23%	0470 6759004	57.00	1.29%	0464 6759004	33.00
POSTAGE	0300	6759005	18,623.13	2.23%	0470 6759005	415.00	1.29%	0464 6759005	240.00
UPS & AIR FREIGHT	0300	6759006	4,039.27	2.23%	0470 6759006	90.00	1.29%	0464 6759006	52.00
XEROX	0300	6759008	2,766.10	2.23%	0470 6759008	62.00	1.29%	0464 6759008	36.00
OFF SUPPLY STORES	0300	6759009	3,385.53	2.23%	0470 6759009	75.00	1.29%	0464 6759009	44.00
REIM OF OFFICE EMP. EXP.	0300	6759010	1,614.36	2.23%	0470 6759010	36.00	1.29%	0464 6759010	21.00
CLEANING SUPPLIES	0300	6759013	200.22	2.23%	0470 6759013	4.00	1.29%	0464 6759013	3.00
MEMBERSHIPS	0300	6759014	0.00	2.23%	0470 6759014	0.00	1.29%	0464 6759014	0.00
PETTY CASH OFFICE	0300	6759015	0.00	2.23%	0470 6759015	0.00	1.29%	0464 6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	10,071.24	2.23%	0470 6759090	225.00	1.29%	0464 6759090	130.00
OFFICE TELEPHONE	0300	6759110	10,197.41	2.23%	0470 6759110	227.00	1.29%	0464 6759110	132.00
OFFICE TELEPHONE - LD	0300	6759111	0.00	2.23%	0470 6759111	0.00	1.29%	0464 6759111	0.00
OFFICE ELECTRIC	0300	6759120	5,637.70	2.23%	0470 6759120	126.00	1.29%	0464 6759120	73.00
OFFICE WATER	0300	6759125	921.71	2.23%	0470 6759125	21.00	1.29%	0464 6759125	12.00
OPERATIONS TELEPHONE	0300	6759135	18,240.00	2.23%	0470 6759135	407.00	1.29%	0464 6759135	235.00
OPERATIONS TELEPHONE - LD	0300	6759136	0.00	2.23%	0470 6759136	0.00	1.29%	0464 6759136	0.00
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	2.23%	0470 6759140	0.00	1.29%	0464 6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	3,925.00	2.23%	0470 6759210	88.00	1.29%	0464 6759210	51.00
MOWING & SNOWPLOWING	0300	6759220	1,458.00	2.23%	0470 6759220	33.00	1.29%	0464 6759220	19.00
OFFICE GARBAGE REMOVAL	0300	6759230	1,581.36	2.23%	0470 6759230	35.00	1.29%	0464 6759230	20.00
OTHER OFFICE MAINT.	0300	6759290	850.00	2.23%	0470 6759290	19.00	1.29%	0464 6759290	11.00
OFFICE EDUCATION/TRAINING EXP	0300	7048055	298.35	2.23%	0470 7048055	7.00	1.29%	0464 7048055	4.00
BANK SERVICE CHARGES	0300	7758380	0.00	2.23%	0470 7758380	0.00	1.29%	0464 7758380	0.00
MISCELLANEOUS	0300	7758390	4,857.72	2.23%	0470 7758390	108.00	1.29%	0464 7758390	63.00
UNIFORM RENT & CLEANING EXP	0300	6759412	53.30	2.23%	0470 6759412	1.00	1.29%	0464 6759412	1.00
OPERATORS - POSTAGE	0300	6759413	0.00	2.23%	0470 6759413	0.00	1.29%	0464 6759413	0.00
OPERATORS - MEMBERSHIPS	0300	6759416	0.00	2.23%	0470 6759416	0.00	1.29%	0464 6759416	0.00
OPERATORS - OTHER OFF EXPENSES	0300	6759018	55.34	2.23%	0470 6759018	1.00	1.29%	0464 6759018	1.00
OPERATORS - PUBLIC /SUBSCRIP.	0300	6759019	0.00	2.23%	0470 6759019	0.00	1.29%	0464 6759019	0.00
OTHER TRANSPORTATION EXPENSE	0300	6759490	132.26	2.23%	0470 6759490	3.00	1.29%	0464 6759490	2.00
DEPRECIATION EXP - COMPUTER	0300	4032098	2,305.34	2.23%	0470 4032098	51.00	1.29%	0464 4032098	30.00
TOTAL INDIRECT EXPENSES		2334002	<u>121,292.02</u>		0470 2334002	<u>(2,705.00)</u>		0464 2334002	<u>(1,568.00)</u>

	CWS-T/B		SOUTH CAROLINA UTILITIES			SOUTHLAND		
	Sub Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>								
<b>CMS - PARENT:</b>								
OPERATIONS TELEPHONE	0298 6759135	3,278.82	2.23%	0470 6759135	73.00	1.29%	0464 6759135	42.00
OPERATIONS TELEPHONE - LD	0298 6759136	335.87	2.23%	0470 6759136	7.00	1.29%	0464 6759136	4.00
MEMBERSHIPS - COMPANY	0298 6759330	0.00	2.23%	0470 6759330	0.00	1.29%	0464 6759330	0.00
MEALS & RELATED EXP	0298 7758370	3,782.96	2.23%	0470 7758370	84.00	1.29%	0464 7758370	49.00
BANK SERVICE CHARGES	0298 7758380	0.10	2.23%	0470 7758380	0.00	1.29%	0464 7758380	0.00
OTHER MISC GENERAL	0298 7758390	19,016.88	2.23%	0470 7758390	424.00	1.29%	0464 7758390	245.00
OPERATORS OTHER OFF EXPENSES	0298 6759018	65.92	2.23%	0470 6759018	1.00	1.29%	0464 6759018	1.00
SALES/USE TAX EXP.	0298 6759430	3,777.52	2.23%	0470 6759430	84.00	1.29%	0464 6759430	49.00
OPERATORS TRANS REIM	0298 6509110	0.00	2.11%	0470 6509110	0.00	1.22%	0464 6509110	0.00
GASOLINE	0298 6501020	47,141.42	2.11%	0470 6501020	995.00	1.22%	0464 6501020	575.00
AUTO REPAIR & TIRES	0298 6501030	52,992.58	2.11%	0470 6501030	1,118.00	1.22%	0464 6501030	647.00
AUTO LICENSES	0298 6501040	34.50	2.11%	0470 6501040	1.00	1.22%	0464 6501040	0.00
OTHER TRANS EXP	0298 6509090	0.00	2.11%	0470 6509090	0.00	1.22%	0464 6509090	0.00
DEPRECIATION - TRANSP. EQUIP	0298 4032092	58,070.17	2.23%	0470 4032092	1,295.00	1.29%	0464 4032092	749.00
TOTAL INDIRECT EXPENSES	2334002	<u>188,496.74</u>		0470 2334002	<u>(4,082.00)</u>		0464 2334002	<u>(2,361.00)</u>
TOTAL COST CENTERS		<u>309,788.76</u>			<u>(6,787.00)</u>			<u>(3,929.00)</u>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses

SE 90-CWS  
Year Ended 12/31/02

2/18/2003  
3:46 PM

2/18/2003  
3:46 PM

	CWS-T/B		*	UNITED			CWS			WSC	
	Sub Account	Amount		Account	Amount		Account	Amount		Account	Amount
<b>INDIRECT EXPENSES:</b>											
<b>COLUMBIA OFFICE:</b>											
TEMP EMPLOYMENT - CLERICAL	0300	6369003	1,054.05	11.44%	0700	6369003	121.00	0300	6369003	(159.00)	
COMPUTER MAINT	0300	6369007	3,236.90	11.44%	0700	6369007	370.00	0300	6369007	(484.00)	
RENT - COLUMBIA	0300	6419035	0.00	11.44%	0700	6419035	0.00	0300	6419035	0.00	
PUBL SUBSCRIPTIONS & TAPES	0300	6759001	111.05	11.44%	0700	6759001	13.00	0300	6759001	(16.00)	
ANSWERING SERV	0300	6759002	6,218.01	11.44%	0700	6759002	711.00	0300	6759002	(930.00)	
COMPUTER SUPPLIES	0300	6759003	16,896.39	11.44%	0700	6759003	1,933.00	0300	6759003	(2,528.00)	
PRINTING & BLUEPRINTS	0300	6759004	2,562.28	11.44%	0700	6759004	293.00	0300	6759004	(383.00)	
POSTAGE	0300	6759005	18,623.13	11.44%	0700	6759005	2,130.00	0300	6759005	(2,785.00)	
UPS & AIR FREIGHT	0300	6759006	4,039.27	11.44%	0700	6759006	462.00	0300	6759006	(604.00)	
XEROX	0300	6759008	2,766.10	11.44%	0700	6759008	316.00	0300	6759008	(414.00)	
OFF SUPPLY STORES	0300	6759009	3,385.53	11.44%	0700	6759009	387.00	0300	6759009	(506.00)	
REIM OF OFFICE EMP. EXP	0300	6759010	1,614.36	11.44%	0700	6759010	185.00	0300	6759010	(242.00)	
CLEANING SUPPLIES	0300	6759013	200.22	11.44%	0700	6759013	23.00	0300	6759013	(30.00)	
MEMBERSHIPS	0300	6759014	0.00	11.44%	0700	6759014	0.00	0300	6759014	0.00	
PETTY CASH OFFICE	0300	6759015	0.00	11.44%	0700	6759015	0.00	0300	6759015	0.00	
OTHER OFFICE EXPENSES	0300	6759090	10,071.24	11.44%	0700	6759090	1,152.00	0300	6759090	(1,507.00)	
OFFICE TELEPHONE	0300	6759110	10,197.41	11.44%	0700	6759110	1,167.00	0300	6759110	(1,526.00)	
OFFICE TELEPHONE - LD	0300	6759111	0.00	11.44%	0700	6759111	0.00	0300	6759111	0.00	
OFFICE ELECTRIC	0300	6759120	5,637.70	11.44%	0700	6759120	645.00	0300	6759120	(844.00)	
OFFICE WATER	0300	6759125	921.71	11.44%	0700	6759125	105.00	0300	6759125	(138.00)	
OPERATIONS TELEPHONE	0300	6759135	18,240.00	11.44%	0700	6759135	2,087.00	0300	6759135	(2,729.00)	
OPERATIONS TELEPHONE - LD	0300	6759136	0.00	11.44%	0700	6759136	0.00	0300	6759136	0.00	
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	11.44%	0700	6759140	0.00	0300	6759140	0.00	
OFFICE CLEANING SERVICE	0300	6759210	3,925.00	11.44%	0700	6759210	449.00	0300	6759210	(588.00)	
MOWING & SNOWPLOWING	0300	6759220	1,458.00	11.44%	0700	6759220	167.00	0300	6759220	(219.00)	
OFFICE GARBAGE REMOVAL	0300	6759230	1,581.36	11.44%	0700	6759230	181.00	0300	6759230	(236.00)	
OTHER OFFICE MAINT	0300	6759290	850.00	11.44%	0700	6759290	97.00	0300	6759290	(127.00)	
OFFICE EDUCATION/TRAINING EXP	0300	7048055	298.35	11.44%	0700	7048055	34.00	0300	7048055	(45.00)	
BANK SERVICE CHARGES	0300	7758380	0.00	11.44%	0700	7758380	0.00	0300	7758380	0.00	
MISCELLANEOUS	0300	7758390	4,857.72	11.44%	0700	7758390	556.00	0300	7758390	(727.00)	
UNIFORM RENT & CLEANING EXP	0300	6759412	53.30	11.44%	0700	6759412	6.00	0300	6759412	(8.00)	
OPERATORS - POSTAGE	0300	6759413	0.00	11.44%	0700	6759413	0.00	0300	6759413	0.00	
OPERATORS - MEMBERSHIPS	0300	6759416	0.00	11.44%	0700	6759416	0.00	0300	6759416	0.00	
OPERATORS - OTHER OFF EXPENSES	0300	6759018	55.34	11.44%	0700	6759018	6.00	0300	6759018	(8.00)	
OPERATORS - PUBLIC./SUBSCRIP	0300	6759019	0.00	11.44%	0700	6759019	0.00	0300	6759019	0.00	0005-1451077 2,705.00
OTHER TRANSPORTATION EXPENSE	0300	6759490	132.26	11.44%	0700	6759490	15.00	0300	6759490	(20.00)	0005-1451074 1,568.00
DEPRECIATION EXP - COMPUTER	0300	4032098	2,305.34	11.44%	0700	4032098	264.00	0300	4032098	(345.00)	0005-1451075 13,875.00
											0005-1451070 (18,148.00) 18,148.00
TOTAL INDIRECT EXPENSES	2334002		<u>121,292.02</u>		0700	2334002	<u>(13,875.00)</u>	0298	2334002	<u>18,148.00</u>	

	CWS-T/B		UNITED			CWS		WSC	
	Sub	Account	Amount	%	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>									
<b>CWS - PARENT:</b>									
OPERATIONS TELEPHONE	0298	6759135	3,278.82	11.44%	0700 6759135	375.00	0298 6759135	(490.00)	
OPERATIONS TELEPHONE - LD	0298	6759136	335.87	11.44%	0700 6759136	38.00	0298 6759136	(49.00)	
MEMBERSHIPS - COMPANY	0298	6759330	0.00	11.44%	0700 6759330	0.00	0298 6759330	0.00	
MEALS & RELATED EXP.	0298	7758370	3,782.96	11.44%	0700 7758370	433.00	0298 7758370	(566.00)	
BANK SERVICE CHARGES	0298	7758380	0.10	11.44%	0700 7758380	0.00	0298 7758380	0.00	
OTHER MISC. GENERAL	0298	7758390	19,016.88	11.44%	0700 7758390	2,176.00	0298 7758390	(2,845.00)	
OPERATORS OTHER OFF EXPENSES	0298	6759018	65.92	11.44%	0700 6759018	8.00	0298 6759018	(10.00)	
SALES/USE TAX EXP.	0298	6759430	3,777.52	11.44%	0700 6759430	432.00	0298 6759430	(565.00)	
OPERATORS TRANS REIM	0298	6509110	0.00	0.00%	0700 6509110	0.00	0298 6509110	0.00	
GASOLINE	0298	6501020	47,141.42	0.00%	0700 6501020	0.00	0298 6501020	(1,570.00)	
AUTO REPAIR & TIRES	0298	6501030	52,992.58	0.00%	0700 6501030	0.00	0298 6501030	(1,765.00)	
AUTO LICENSES	0298	6501040	34.50	0.00%	0700 6501040	0.00	0298 6501040	(1.00)	0005-1451077 4,082.00
OTHER TRANS. EXP.	0298	6509090	0.00	0.00%	0700 6509090	0.00	0298 6509090	0.00	0005-1451074 2,361.00
DEPRECIATION - TRANSP. EQUIP.	0298	4032092	58,070.17	0.00%	0700 4032092	0.00	0298 4032092	(2,044.00)	0005-1451075 3,462.00
									0005-1451070 (9,905.00) 9,905.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>188,496.74</u>		0700 2334002	<u>(3,462.00)</u>	0298 2334002	<u>9,905.00</u>	
<b>TOTAL COST CENTERS</b>			<u>309,788.76</u>			<u>(17,337.00)</u>		<u>28,053.00</u>	

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES:	UIF-T/B		TIERRE VERDE		MID-COUNTY		LAKE PLACID								
	Sub	Amount	%	Account	Amount	%	Account	Amount							
<b>FLORIDA OFFICE:</b>															
TEMP. EMPLOYMENT - CLERICAL	601	6369003	0.00	1.84%	0646	6329002	0.00	5.10%	0645	6329002	0.00	0.52%	0641	6329002	0.00
COMPUTER MAINT	601	6369007	0.00	1.84%	0646	6369007	0.00	5.10%	0645	6369007	0.00	0.52%	0641	6369007	0.00
PUBL SUBSCRIPTIONS & TAPES	601	6759001	5,469.59	1.84%	0646	6759001	101.00	5.10%	0645	6759001	279.00	0.52%	0641	6759001	28.00
ANSWERING SERV	601	6759002	7,836.90	1.84%	0646	6759002	144.00	5.10%	0645	6759002	400.00	0.52%	0641	6759002	41.00
COMPUTER SUPPLIES	601	6759003	4,769.00	1.84%	0646	6759003	89.00	5.10%	0645	6759003	243.00	0.52%	0641	6759003	25.00
PRINTING & BLUEPRINTS	601	6759004	0.00	1.84%	0646	6759004	0.00	5.10%	0645	6759004	0.00	0.52%	0641	6759004	0.00
POSTAGE	601	6759005	12,155.12	1.84%	0646	6759005	224.00	5.10%	0645	6759005	620.00	0.52%	0641	6759005	63.00
UPS & AIR FREIGHT	601	6759006	6,317.69	1.84%	0646	6759006	116.00	5.10%	0645	6759006	322.00	0.52%	0641	6759006	33.00
VEROX	601	6759008	3,430.95	1.84%	0646	6759008	63.00	5.10%	0645	6759008	175.00	0.52%	0641	6759008	18.00
OFF SUPPLY STORES	601	6759009	17,830.79	1.84%	0646	6759009	326.00	5.10%	0645	6759009	909.00	0.52%	0641	6759009	93.00
REIM OF OFF EMP EXP	601	6759010	0.00	1.84%	0646	6759010	0.00	5.10%	0645	6759010	0.00	0.52%	0641	6759010	0.00
OFFICE EXPENSES	601	6759011	0.00	1.84%	0646	6759011	0.00	5.10%	0645	6759011	0.00	0.52%	0641	6759011	0.00
CLEANING SUPPLIES	601	6759013	328.24	1.84%	0646	6759013	6.00	5.10%	0645	6759013	17.00	0.52%	0641	6759013	2.00
MEMBERSHIPS	601	6759014	108.00	1.84%	0646	6759014	2.00	5.10%	0645	6759014	6.00	0.52%	0641	6759014	1.00
PEITY CASH OFFICE	601	6759015	0.00	1.84%	0646	6759015	0.00	5.10%	0645	6759015	0.00	0.52%	0641	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	6,227.22	1.84%	0646	6759090	115.00	5.10%	0645	6759090	318.00	0.52%	0641	6759090	32.00
OFFICE TELEPHONE	601	6759110	10,854.98	1.84%	0646	6759110	200.00	5.10%	0645	6759110	554.00	0.52%	0641	6759110	56.00
OFFICE TELEPHONE - LD	601	6759111	0.00	1.84%	0646	6759111	0.00	5.10%	0645	6759111	0.00	0.52%	0641	6759111	0.00
OFFICE CLEANING SERVICE	601	6759210	10,815.00	1.84%	0646	6759210	199.00	5.10%	0645	6759210	552.00	0.52%	0641	6759210	56.00
LANDSCAPING MOWING & SNOWPLWING	601	6759220	540.00	1.84%	0646	6759220	10.00	5.10%	0645	6759220	28.00	0.52%	0641	6759220	3.00
OFFICE GARBAGE REMOVAL	601	6759230	0.00	1.84%	0646	6759230	0.00	5.10%	0645	6759230	0.00	0.52%	0641	6759230	0.00
OTHER OFFICE MAINT	601	6759290	10,167.84	1.84%	0646	6759290	187.00	5.10%	0645	6759290	519.00	0.52%	0641	6759290	53.00
OFFICE EDUCATION/TRAINING EAP	601	7048055	1,544.10	1.84%	0646	7048055	28.00	5.10%	0645	7048055	79.00	0.52%	0641	7048055	8.00
OTHER MISC GENERAL	601	7758390	175.90	1.84%	0646	7758390	3.00	5.10%	0645	7758390	9.00	0.52%	0641	7758390	1.00
DEPRECIATION - OFFICE STRUC	601	4032090	17,521.50	1.84%	0646	4032090	322.00	5.10%	0645	4032090	894.00	0.52%	0641	4032090	91.00
DEPRECIATION - OFFICE FURN	601	4032091	5,824.74	1.84%	0646	4032091	107.00	5.10%	0645	4032091	297.00	0.52%	0641	4032091	30.00
PERS PROP & ICT TAX	601	4081122	3,528.99	1.84%	0646	4081122	55.00	5.10%	0645	4081122	180.00	0.52%	0641	4081122	18.00
TOTAL INDIRECT EXPENSES		2334002	125,448.55		0646	2334002	(2,308.00)		0645	2334002	(6,401.00)		0641	2334002	(652.00)
<b>UIF - PARKWAY:</b>															
OPERATIONS TELEPHONES	600	6759135	0.00	1.84%	0646	6759135	0.00	5.10%	0645	6759135	0.00	0.52%	0641	6759135	0.00
OPER TELEPHONES-LONG DIST	600	6759136	836.71	1.84%	0646	6759136	15.00	5.10%	0645	6759136	43.00	0.52%	0641	6759136	4.00
MEMBERSHIPS - COMPANY	600	6759330	0.00	1.84%	0646	6759330	0.00	5.10%	0645	6759330	0.00	0.52%	0641	6759330	0.00
MEALS & RELATED EXP	600	7758370	7,139.18	1.84%	0646	7758370	131.00	5.10%	0645	7758370	364.00	0.52%	0641	7758370	37.00
BANK SERVICE CHARGES	600	7758380	0.00	1.84%	0646	7758380	0.00	5.10%	0645	7758380	0.00	0.52%	0641	7758380	0.00
OTHER MISC. GENERAL	600	7758390	11,207.93	1.84%	0646	7758390	206.00	5.10%	0645	7758390	572.00	0.52%	0641	7758390	58.00
OPERATORS EXP.	600	6205003	1,096.98	1.84%	0646	6205003	20.00	5.10%	0645	6205003	56.00	0.52%	0641	6205003	6.00
OPERATORS - MEMBERSHIPS	600	6759416	3,468.72	1.84%	0646	6759416	68.00	5.10%	0645	6759416	187.00	0.52%	0641	6759416	19.00
OPERATORS - OTHER OFFICE EXP	600	6759018	1,468.87	1.84%	0646	6759018	37.00	5.10%	0645	6759018	75.00	0.52%	0641	6759018	8.00
OPER-PUBLICATION/SUBSCRIPTION	600	6759019	821.36	1.84%	0646	6759019	15.00	5.10%	0645	6759019	42.00	0.52%	0641	6759019	4.00
SALES/USE TAX EXP.	600	6759430	5,003.51	1.84%	0646	6759430	92.00	5.10%	0645	6759430	255.00	0.52%	0641	6759430	26.00
GASOLINE	600	6501020	48,472.89	0.00%	0646	6501020	0.00	0.00%	0645	6501020	0.00	3.96%	0641	6501020	1,926.00
AUTO REPAIRS & TIFES	600	6501030	57,727.32	0.00%	0646	6501030	0.00	0.00%	0645	6501030	0.00	3.96%	0641	6501030	2,286.00
AUTO LICENSE	600	6501040	3,028.51	0.00%	0646	6501040	0.00	0.00%	0645	6501040	0.00	3.96%	0641	6501040	120.00
OTHER TRANS EXPENSES	600	6504090	375.60	0.00%	0646	6504090	0.00	0.00%	0645	6504090	0.00	3.96%	0641	6504090	15.00
DEPRECIATION - OFFICE STRUC	600	4032090	2,987.04	1.84%	0646	4032090	55.00	5.10%	0645	4032090	152.00	0.52%	0641	4032090	16.00
DEPRECIATION - OFFICE FURN.	600	4032091	2,834.40	1.84%	0646	4032091	52.00	5.10%	0645	4032091	145.00	0.52%	0641	4032091	15.00
DEPRECIATION - TRANSP EQUIP	600	4032092	74,498.56	0.00%	0646	4032092	0.00	0.00%	0645	4032092	0.00	3.96%	0641	4032092	2,950.00
DEPR - TOOLS, SHOP, & MISC	600	4032094	8,937.84	1.84%	0646	4032094	164.00	5.10%	0645	4032094	456.00	0.52%	0641	4032094	46.00
DEPRECIATION - LAB EQUIP	600	4032095	159.84	1.84%	0646	4032095	3.00	5.10%	0645	4032095	8.00	0.52%	0641	4032095	1.00
DEPRECIATION - COMMUN EQUIP	600	4032097	6,573.24	1.84%	0646	4032097	121.00	5.10%	0645	4032097	335.00	0.52%	0641	4032097	34.00
DEPRECIATION - COMPUTER	600	4032098	2,956.07	1.84%	0646	4032098	54.00	5.10%	0645	4032098	151.00	0.52%	0641	4032098	15.00
TOTAL INDIRECT EXPENSES		2334002	239,794.97		0646	(1,023.00)		0645	(2,841.00)		0641	(7,580.00)			
<b>TOTAL COST CENTERS</b>			<b>365,243.52</b>			<b>(3,331.00)</b>			<b>(9,242.00)</b>			<b>(8,232.00)</b>			

A Less Mailsort/Advance expenses already allocated  
 B Less Cable & Wireless expenses already allocated

Distribution of Florida Office Expenses  
SE 90-FLORIDA  
Year Ended 12/31/02

2/18/2003  
3 48 PM

	UTP-TVB		LAKE UTILITIES, INC		MILES GRANT		EASTLAKE		PEBBLE CREEK										
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account									
<b>INDIRECT EXPENSES:</b>																			
<b>FLORIDA OFFICE:</b>																			
TEMP EMPLOYMENT - CLERICAL	601	6369003	0.00	10.70%	0660	6329002	0.00	2.96%	0640	6329002	0.00	2.19%	0643	6329002	0.00	3.34%	0644	6329002	0.00
COMPUTER MAINT	601	6369007	0.00	10.70%	0660	6369007	0.00	2.96%	0640	6369007	0.00	2.19%	0643	6369007	0.00	3.34%	0644	6369007	0.00
PUBL SUBSCRIPTIONS & TAPES	601	6759001	5,469.59	10.70%	0660	6759001	585.00	2.96%	0640	6759001	162.00	2.19%	0643	6759001	120.00	3.34%	0644	6759001	193.00
ANSWERING SERV	601	6759002	7,838.90	10.70%	0660	6759002	839.00	2.96%	0640	6759002	232.00	2.19%	0643	6759002	172.00	3.34%	0644	6759002	262.00
COMPUTER SUPPLIES	601	6759003	4,769.00	10.70%	0660	6759003	510.00	2.96%	0640	6759003	141.00	2.19%	0643	6759003	104.00	3.34%	0644	6759003	159.00
PRINTING & BLUEPRINTS	601	6759004	0.00	10.70%	0660	6759004	0.00	2.96%	0640	6759004	0.00	2.19%	0643	6759004	0.00	3.34%	0644	6759004	0.00
POSTAGE	601	6759005	12,155.12	10.70%	0660	6759005	1,301.00	2.96%	0640	6759005	360.00	2.19%	0643	6759005	266.00	3.34%	0644	6759005	406.00
UPS & AIR FREIGHT	601	6759006	6,317.69	10.70%	0660	6759006	676.00	2.96%	0640	6759006	187.00	2.19%	0643	6759006	138.00	3.34%	0644	6759006	211.00
XEROX	601	6759008	3,430.95	10.70%	0660	6759008	367.00	2.96%	0640	6759008	102.00	2.19%	0643	6759008	75.00	3.34%	0644	6759008	115.00
OFF SUPPLY STORES	601	6759009	17,830.79	10.70%	0660	6759009	1,908.00	2.96%	0640	6759009	528.00	2.19%	0643	6759009	390.00	3.34%	0644	6759009	596.00
REIM OF OFF EMP EXP	601	6759010	0.00	10.70%	0660	6759010	0.00	2.96%	0640	6759010	0.00	2.19%	0643	6759010	0.00	3.34%	0644	6759010	0.00
OFFICE EXPENSES	601	6759011	0.00	10.70%	0660	6759011	0.00	2.96%	0640	6759011	0.00	2.19%	0643	6759011	0.00	3.34%	0644	6759011	0.00
CLEANING SUPPLIES	601	6759013	328.24	10.70%	0660	6759013	35.00	2.96%	0640	6759013	10.00	2.19%	0643	6759013	7.00	3.34%	0644	6759013	11.00
MEMBERSHIPS	601	6759014	108.00	10.70%	0660	6759014	12.00	2.96%	0640	6759014	3.00	2.19%	0643	6759014	2.00	3.34%	0644	6759014	4.00
PRIVY CASH OFFICE	601	6759015	0.00	10.70%	0660	6759015	0.00	2.96%	0640	6759015	0.00	2.19%	0643	6759015	0.00	3.34%	0644	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	6,227.22	10.70%	0660	6759090	666.00	2.96%	0640	6759090	184.00	2.19%	0643	6759090	136.00	3.34%	0644	6759090	208.00
OFFICE TELEPHONE	601	6759110	10,854.98	10.70%	0660	6759110	1,161.00	2.96%	0640	6759110	321.00	2.19%	0643	6759110	238.00	3.34%	0644	6759110	363.00
OFFICE TELEPHONE - LD	601	6759111	0.00	10.70%	0660	6759111	0.00	2.96%	0640	6759111	0.00	2.19%	0643	6759111	0.00	3.34%	0644	6759111	0.00
OFFICE CLEANING SERVICE	601	6759210	10,815.00	10.70%	0660	6759210	1,157.00	2.96%	0640	6759210	320.00	2.19%	0643	6759210	237.00	3.34%	0644	6759210	361.00
LANDSCAPING MOWING & SNOWBLWING	601	6759220	540.00	10.70%	0660	6759220	58.00	2.96%	0640	6759220	16.00	2.19%	0643	6759220	12.00	3.34%	0644	6759220	18.00
OFFICE GARBAGE REMOVAL	601	6759230	0.00	10.70%	0660	6759230	0.00	2.96%	0640	6759230	0.00	2.19%	0643	6759230	0.00	3.34%	0644	6759230	0.00
OTHER OFFICE MAINT	601	6759290	10,167.84	10.70%	0660	6759290	1,088.00	2.96%	0640	6759290	301.00	2.19%	0643	6759290	223.00	3.34%	0644	6759290	340.00
OFFICE EDUCATION/TRAINING EXP	601	7048055	1,544.10	10.70%	0660	7048055	155.00	2.96%	0640	7048055	46.00	2.19%	0643	7048055	34.00	3.34%	0644	7048055	52.00
OTHER MISC. GENERAL	601	7758390	175.90	10.70%	0660	7758390	19.00	2.96%	0640	7758390	5.00	2.19%	0643	7758390	4.00	3.34%	0644	7758390	6.00
DEPRECIATION - OFFICE STRUC.	601	4032090	17,521.50	10.70%	0660	4032090	1,875.00	2.96%	0640	4032090	519.00	2.19%	0643	4032090	384.00	3.34%	0644	4032090	595.00
DEPRECIATION - OFFICE FURN.	601	4032091	5,824.74	10.70%	0660	4032091	623.00	2.96%	0640	4032091	172.00	2.19%	0643	4032091	128.00	3.34%	0644	4032091	195.00
PERS PROP & ICT TAX	601	4081122	3,528.99	10.70%	0660	4081122	378.00	2.96%	0640	4081122	104.00	2.19%	0643	4081122	77.00	3.34%	0644	4081122	118.00
TOTAL INDIRECT EXPENSES		2334002	125,448.55		0660	2334002	(13,423.00)		0640	2334002	(3,713.00)		0643	2334002	(2,747.00)		0644	2334002	(4,193.00)
<b>FLY - PARANL:</b>																			
OPERATIONS TELEPHONES	600	6759135	0.00	10.70%	0660	6759135	0.00	2.96%	0640	6759135	0.00	2.19%	0643	6759135	0.00	3.34%	0644	6759135	0.00
OPER TELEPHONES-LONG DIST	600	6759136	836.71	10.70%	0660	6759136	90.00	2.96%	0640	6759136	25.00	2.19%	0643	6759136	18.00	3.34%	0644	6759136	28.00
MEMBERSHIPS - COMPANY	600	6759330	0.00	10.70%	0660	6759330	0.00	2.96%	0640	6759330	0.00	2.19%	0643	6759330	0.00	3.34%	0644	6759330	0.00
MEALS & RELATED EXP	600	7758370	7,139.18	10.70%	0660	7758370	764.00	2.96%	0640	7758370	211.00	2.19%	0643	7758370	156.00	3.34%	0644	7758370	238.00
BANK SERVICE CHARGES	600	7758380	0.00	10.70%	0660	7758380	0.00	2.96%	0640	7758380	0.00	2.19%	0643	7758380	0.00	3.34%	0644	7758380	0.00
OTHER MISC GENERAL	600	7758390	11,207.93	10.70%	0660	7758390	1,199.00	2.96%	0640	7758390	332.00	2.19%	0643	7758390	245.00	3.34%	0644	7758390	374.00
OPERATORS EXP	600	6205003	1,095.98	10.70%	0660	6205003	117.00	2.96%	0640	6205003	32.00	2.19%	0643	6205003	24.00	3.34%	0644	6205003	37.00
OPERATORS - MEMBERSHIPS	600	6759416	3,668.72	10.70%	0660	6759416	393.00	2.96%	0640	6759416	109.00	2.19%	0643	6759416	80.00	3.34%	0644	6759416	123.00
OPERATORS - OTHER OFFICE EXP	600	6759018	1,468.87	10.70%	0660	6759018	157.00	2.96%	0640	6759018	43.00	2.19%	0643	6759018	32.00	3.34%	0644	6759018	49.00
OPER-PUBLICATION/SUBSCRIPTION	600	6759019	821.36	10.70%	0660	6759019	88.00	2.96%	0640	6759019	24.00	2.19%	0643	6759019	18.00	3.34%	0644	6759019	27.00
SALES/USE TAX EXP	600	6759430	5,003.51	10.70%	0660	6759430	535.00	2.96%	0640	6759430	148.00	2.19%	0643	6759430	110.00	3.34%	0644	6759430	167.00
CASOLINE	600	6501020	68,472.89	0.00%	0660	6501020	0.00	0.00%	0640	6501020	0.00	0.00%	0643	6501020	0.00	0.00%	0644	6501020	0.00
AUTO REPAIRS & TILES	600	6501030	57,727.32	0.00%	0660	6501030	0.00	0.00%	0640	6501030	0.00	0.00%	0643	6501030	0.00	0.00%	0644	6501030	0.00
AUTO LICENSE	600	6501040	3,028.51	0.00%	0660	6501040	0.00	0.00%	0640	6501040	0.00	0.00%	0643	6501040	0.00	0.00%	0644	6501040	0.00
OTHER TRANS EXPENSES	600	6509090	375.60	0.00%	0660	6509090	0.00	0.00%	0640	6509090	0.00	0.00%	0643	6509090	0.00	0.00%	0644	6509090	0.00
DEPRECIATION - OFFICE STRUC	600	4032090	2,987.04	10.70%	0660	4032090	320.00	2.96%	0640	4032090	88.00	2.19%	0643	4032090	65.00	3.34%	0644	4032090	100.00
DEPRECIATION - OFFICE FURN	600	4032091	2,834.40	10.70%	0660	4032091	303.00	2.96%	0640	4032091	84.00	2.19%	0643	4032091	62.00	3.34%	0644	4032091	95.00
DEPRECIATION - TRANSP. EQUIP	600	4032092	74,498.96	0.00%	0660	4032092	0.00	0.00%	0640	4032092	0.00	0.00%	0643	4032092	0.00	0.00%	0644	4032092	0.00
DEPR - TOOLS, SHOP, & MISC	600	4032094	8,937.84	10.70%	0660	4032094	956.00	2.96%	0640	4032094	265.00	2.19%	0643	4032094	196.00	3.34%	0644	4032094	299.00
DEPRECIATION - LAB EQUIP	600	4032095	159.84	10.70%	0660	4032095	17.00	2.96%	0640	4032095	5.00	2.19%	0643	4032095	4.00	3.34%	0644	4032095	5.00
DEPRECIATION - COMMUN EQUIP.	600	4032097	6,573.24	10.70%	0660	4032097	703.00	2.96%	0640	4032097	195.00	2.19%	0643	4032097	144.00	3.34%	0644	4032097	220.00
DEPRECIATION - COMPUTER	600	4032098	2,956.07	10.70%	0660	4032098	316.00	2.96%	0640	4032098	87.00	2.19%	0643	4032098	65.00	3.34%	0644	4032098	95.00
TOTAL INDIRECT EXPENSES		2334002	239,794.97		0660		(5,958.00)		0640		(1,648.00)		0643		(1,219.00)		0644		(1,561.00)
<b>TOTAL COST CENTERS</b>			<b>365,243.52</b>				<b>(19,381.00)</b>				<b>(5,361.00)</b>				<b>(3,966.00)</b>				<b>(6,054.00)</b>



UIP-T/B		WEDGEFIELD UTILITIES, INC			UTILITIES, INC OF LONGWOOD			ALAPAYA			EAGLE RIDGE	
Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	Account	
<b>INDIRECT EXPENSES:</b>												
<b>FLORIDA OFFICE:</b>												
TEMP EMPLOYMENT - CLERICAL	601 6369003 0 00	2.50%	0649 6329002 0 00	2.88%	0648 6329002 0 00	9.53%	0647 6329002 0 00	4.40%	0673 6329002 0 00			
COMPUTER MAINT	601 6369007 0 00	2.50%	0649 6369007 0 00	2.88%	0648 6369007 0 00	9.53%	0647 6369007 0 00	4.40%	0673 6369007 0 00			
PUBL SUBSCRIPTIONS & TAPES	601 6759001 5,469 59	2.50%	0649 6759001 137 00	2.88%	0648 6759001 158 00	9.53%	0647 6759001 521 00	4.40%	0673 6759001 241 00			
ANSWERING SERV	601 6759002 7,838 90	2.50%	0649 6759002 196 00	2.88%	0648 6759002 226 00	9.53%	0647 6759002 747 00	4.40%	0673 6759002 345 00			
COMPUTER SUPPLIES	601 6759003 4,769 00	2.50%	0649 6759003 119 00	2.88%	0648 6759003 137 00	9.53%	0647 6759003 454 00	4.40%	0673 6759003 210 00			
PRINTING & BLUEPRINTS	601 6759004 0 00	2.50%	0649 6759004 0 00	2.88%	0648 6759004 0 00	9.53%	0647 6759004 0 00	4.40%	0673 6759004 0 00			
POSTAGE	602 6759005 12,155.12	2.50%	0649 6759005 304 00	2.88%	0648 6759005 350 00	9.53%	0647 6759005 1,158 00	4.40%	0673 6759005 535 00			
UPS & AIR FREIGHT	601 6759006 6,317 69	2.50%	0649 6759006 158 00	2.88%	0648 6759006 182 00	9.53%	0647 6759006 602 00	4.40%	0673 6759006 278 00			
XEROX	601 6759008 3,430 95	2.50%	0649 6759008 86 00	2.88%	0648 6759008 99 00	9.53%	0647 6759008 327 00	4.40%	0673 6759008 151 00			
OFF SUPPLY STORES	601 6759009 17,830 79	2.50%	0649 6759009 446 00	2.88%	0648 6759009 514 00	9.53%	0647 6759009 1,699 00	4.40%	0673 6759009 785 00			
REIM OF OFF EMP EXP	601 6759010 0 00	2.50%	0649 6759010 0 00	2.88%	0648 6759010 0 00	9.53%	0647 6759010 0 00	4.40%	0673 6759010 0 00			
OFFICE EXPENSES	601 6759011 0 00	2.50%	0649 6759011 0 00	2.88%	0648 6759011 0 00	9.53%	0647 6759011 0 00	4.40%	0673 6759011 0 00			
CLEANING SUPPLIES	601 6759013 328.24	2.50%	0649 6759013 8 00	2.88%	0648 6759013 9 00	9.53%	0647 6759013 31 00	4.40%	0673 6759013 14 00			
MEMBERSHIPS	601 6759014 108 00	2.50%	0649 6759014 3 00	2.88%	0648 6759014 3 00	9.53%	0647 6759014 10 00	4.40%	0673 6759014 5 00			
PEPPI CASH OFFICE	601 6759015 0 00	2.50%	0649 6759015 0 00	2.88%	0648 6759015 0 00	9.53%	0647 6759015 0 00	4.40%	0673 6759015 0 00			
OTHER OFFICE EXPENSES	601 6759090 6,227 22	2.50%	0649 6759090 156 00	2.88%	0648 6759090 179 00	9.53%	0647 6759090 593 00	4.40%	0673 6759090 274 00			
OFFICE TELEPHONE	601 6759110 10,854 98	2.50%	0649 6759110 271 00	2.88%	0648 6759110 313 00	9.53%	0647 6759110 1,034 00	4.40%	0673 6759110 478 00			
OFFICE TELEPHONE - LD	601 6759111 0 00	2.50%	0649 6759111 0 00	2.88%	0648 6759111 0 00	9.53%	0647 6759111 0 00	4.40%	0673 6759111 0 00			
OFFICE CLEANING SERVICE	601 6759210 10,815 00	2.50%	0649 6759210 270 00	2.88%	0648 6759210 311 00	9.53%	0647 6759210 1,031 00	4.40%	0673 6759210 476 00			
LANDSCAPING MOWING & SNOWPLOWING	601 6759220 540 00	2.50%	0649 6759220 14 00	2.88%	0648 6759220 16 00	9.53%	0647 6759220 51 00	4.40%	0673 6759220 24 00			
OFFICE GARBAGE REMOVAL	601 6759230 0 00	2.50%	0649 6759230 0 00	2.88%	0648 6759230 0 00	9.53%	0647 6759230 0 00	4.40%	0673 6759230 0 00			
OTHER OFFICE MAINT	601 6759290 10,167 84	2.50%	0649 6759290 254 00	2.88%	0648 6759290 293 00	9.53%	0647 6759290 969 00	4.40%	0673 6759290 447 00			
OFFICE EDUCATION/TRAINING EXP	601 7048055 1,544 10	2.50%	0649 7048055 39 00	2.88%	0648 7048055 44 00	9.53%	0647 7048055 147 00	4.40%	0673 7048055 68 00			
OTHER MISC. GENERAL	601 7758390 175 90	2.50%	0649 7758390 4 00	2.88%	0648 7758390 5 00	9.53%	0647 7758390 17 00	4.40%	0673 7758390 8 00			
DEPRECIATION - OFFICE STRUC	601 4032090 17,501 50	2.50%	0649 4032090 438 00	2.88%	0648 4032090 505 00	9.53%	0647 4032090 1,670 00	4.40%	0673 4032090 771 00			
DEPRECIATION - OFFICE FURN	601 4032091 5,824 74	2.50%	0649 4032091 146 00	2.88%	0648 4032091 168 00	9.53%	0647 4032091 555 00	4.40%	0673 4032091 256 00			
PERS PROP & ICT TAX	601 4081122 3,528 99	2.50%	0649 4081122 88 00	2.88%	0648 4081122 102 00	9.53%	0647 4081122 336 00	4.40%	0673 4081122 155 00			
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002 125,448 55</b>		<b>0649 2334002 (3,137 00)</b>		<b>0648 2334002 (3,614 00)</b>		<b>0647 2334002 (11,952 00)</b>		<b>0673 2334002 (5,521 00)</b>			
<b>VII - PARENT:</b>												
OPERATIONS TELEPHONES	600 6759135 0 00	2.50%	0649 6759135 0 00	2.88%	0648 6759135 0 00	9.53%	0647 6759135 0 00	4.40%	0673 6759135 0 00			
OPER TELEPHONES-LONG DIST	600 6759136 835 71	2.50%	0649 6759136 21 00	2.88%	0648 6759136 24 00	9.53%	0647 6759136 80 00	4.40%	0673 6759136 37 00			
MEMBERSHIPS - COMPANY	600 6759330 0 00	2.50%	0649 6759330 0 00	2.88%	0648 6759330 0 00	9.53%	0647 6759330 0 00	4.40%	0673 6759330 0 00			
MEALS & RELATED EXP	600 7758370 7,139 18	2.50%	0649 7758370 178 00	2.88%	0648 7758370 206 00	9.53%	0647 7758370 680 00	4.40%	0673 7758370 314 00			
BANK SERVICE CHARGES	600 7758380 0 00	2.50%	0649 7758380 0 00	2.88%	0648 7758380 0 00	9.53%	0647 7758380 0 00	4.40%	0673 7758380 0 00			
OTHER MISC. GENERAL	600 7758390 11,207 93	2.50%	0649 7758390 280 00	2.88%	0648 7758390 323 00	9.53%	0647 7758390 1,068 00	4.40%	0673 7758390 493 00			
OPERATORS EXP	600 6205003 1,096 98	2.50%	0649 6205003 27 00	2.88%	0648 6205003 32 00	9.53%	0647 6205003 105 00	4.40%	0673 6205003 48 00			
OPERATORS - MEMBERSHIPS	600 6759416 3,668 72	2.50%	0649 6759416 92 00	2.88%	0648 6759416 106 00	9.53%	0647 6759416 350 00	4.40%	0673 6759416 161 00			
OPERATORS - OTHER OFFICE EXP	600 6759018 1,468 87	2.50%	0649 6759018 37 00	2.88%	0648 6759018 42 00	9.53%	0647 6759018 140 00	4.40%	0673 6759018 65 00			
OPER-PUBLICATION/SUBSCRIPTION	600 6759019 821 36	2.50%	0649 6759019 21 00	2.88%	0648 6759019 24 00	9.53%	0647 6759019 78 00	4.40%	0673 6759019 36 00			
SALES/USE TAX EXP	600 6759430 5,003 51	2.50%	0649 6759430 125 00	2.88%	0648 6759430 144 00	9.53%	0647 6759430 477 00	4.40%	0673 6759430 220 00			
GASOLINE	600 6501020 48,472 89	0.00%	0649 6501020 0 00	0.00%	0648 6501020 0 00	0.00%	0647 6501020 0 00	4.40%	0673 6501020 2,133 00			
AUTO REPAIRS & TIRES	600 6501030 57,727 32	0.00%	0649 6501030 0 00	0.00%	0648 6501030 0 00	0.00%	0647 6501030 0 00	4.40%	0673 6501030 2,540 00			
AUTO LICENSE	600 6501040 3,028 51	0.00%	0649 6501040 0 00	0.00%	0648 6501040 0 00	0.00%	0647 6501040 0 00	4.40%	0673 6501040 133 00			
OTHER TRANS EXPENSES	600 6509090 375 60	0.00%	0649 6509090 0 00	0.00%	0648 6509090 0 00	0.00%	0647 6509090 0 00	4.40%	0673 6509090 17 00			
DEPRECIATION - OFFICE STRUC	600 4032090 2,987 04	2.50%	0649 4032090 75 00	2.88%	0648 4032090 86 00	9.53%	0647 4032090 285 00	4.40%	0673 4032090 131 00			
DEPRECIATION - OFFICE FURN	600 4032091 2,834 40	2.50%	0649 4032091 71 00	2.88%	0648 4032091 82 00	9.53%	0647 4032091 270 00	4.40%	0673 4032091 125 00			
DEPRECIATION - TRANSP EQUIP	600 4032092 74,498 96	0.00%	0649 4032092 0 00	0.00%	0648 4032092 0 00	0.00%	0647 4032092 0 00	4.40%	0673 4032092 3,278 00			
DEPR - TOOLS, SHOP, & MISC	600 4032094 8,937 84	2.50%	0649 4032094 223 00	2.88%	0648 4032094 257 00	9.53%	0647 4032094 852 00	4.40%	0673 4032094 393 00			
DEPRECIATION - LAB EQUIP	600 4032095 159 84	2.50%	0649 4032095 4 00	2.88%	0648 4032095 5 00	9.53%	0647 4032095 15 00	4.40%	0673 4032095 7 00			
DEPRECIATION - COMMUN EQUIP	600 4032097 6,573 24	2.50%	0649 4032097 164 00	2.88%	0648 4032097 189 00	9.53%	0647 4032097 626 00	4.40%	0673 4032097 289 00			
DEPRECIATION - COMPUTER	600 4032098 2,956 07	2.50%	0649 4032098 74 00	2.88%	0648 4032098 85 00	9.53%	0647 4032098 282 00	4.40%	0673 4032098 130 00			
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002 239,794 97</b>		<b>0649 (1,392 00)</b>		<b>0648 (1,605 00)</b>		<b>0647 (5,308 00)</b>		<b>0673 (10,550 00)</b>			
<b>TOTAL COST CENTERS</b>	<b>365,243 52</b>		<b>(4,529 00)</b>		<b>(5,219 00)</b>		<b>(17,260 00)</b>		<b>(16,071 00)</b>			

A Less Mailsort/Advance expenses already allocated  
 B Less Cable & Wireless expenses already allocated

INDIRECT EXPENSES:	DTP-T/B		G/PRESS TAXES		SANLANDO		LAKE GROVES		SANDHAVEN										
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount								
<b>FLORIDA OFFICE</b>																			
TEMP EMPLOYMENT - CLERICAL	601	6369003	0.00	2.69%	6672	6329002	0.00	29.39%	0680	6329002	0.00	0.00%	0675	6329002	0.00	1.60%	0690	6329002	0.00
COMPUTER MAINT	601	6369007	0.00	2.69%	6672	6369007	0.00	29.39%	0680	6369007	0.00	0.00%	0675	6369007	0.00	1.60%	0690	6369007	0.00
PUBL SUBSCRIPTIONS & TAPES	601	6759001	5,469.59	2.69%	6672	6759001	147.00	29.39%	0680	6759001	1,608.00	0.00%	0675	6759001	0.00	1.60%	0690	6759001	88.00
ANSWERING SERV	601	6759002	7,838.90	2.69%	6672	6759002	211.00	29.39%	0680	6759002	2,304.00	0.00%	0675	6759002	0.00	1.60%	0690	6759002	125.00
COMPUTER SUPPLIES	601	6759003	4,769.00	2.69%	6672	6759003	128.00	29.39%	0680	6759003	1,402.00	0.00%	0675	6759003	0.00	1.60%	0690	6759003	76.00
PRINTING & BLUEPRINTS	601	6759004	0.00	2.69%	6672	6759004	0.00	29.39%	0680	6759004	0.00	0.00%	0675	6759004	0.00	1.60%	0690	6759004	0.00
POSTAGE	601	6759005	12,155.12	2.69%	6672	6759005	327.00	29.39%	0680	6759005	3,572.00	0.00%	0675	6759005	0.00	1.60%	0690	6759005	194.00
UPS & AIR FREIGHT	601	6759006	6,317.69	2.69%	6672	6759006	170.00	29.39%	0680	6759006	1,857.00	0.00%	0675	6759006	0.00	1.60%	0690	6759006	101.00
MERGE	601	6759008	3,430.95	2.69%	6672	6759008	92.00	29.39%	0680	6759008	1,008.00	0.00%	0675	6759008	0.00	1.60%	0690	6759008	55.00
OFF SUPPLY STORES	601	6759009	17,830.79	2.69%	6672	6759009	480.00	29.39%	0680	6759009	5,240.00	0.00%	0675	6759009	0.00	1.60%	0690	6759009	285.00
REIM OF OFF EMP EXP	601	6759010	0.00	2.69%	6672	6759010	0.00	29.39%	0680	6759010	0.00	0.00%	0675	6759010	0.00	1.60%	0690	6759010	0.00
OFFICE EXPENSES	601	6759011	0.00	2.69%	6672	6759011	0.00	29.39%	0680	6759011	0.00	0.00%	0675	6759011	0.00	1.60%	0690	6759011	0.00
CLEANING SUPPLIES	601	6759013	328.24	2.69%	6672	6759013	9.00	29.39%	0680	6759013	96.00	0.00%	0675	6759013	0.00	1.60%	0690	6759013	5.00
MEMBERSHIPS	601	6759014	108.00	2.69%	6672	6759014	3.00	29.39%	0680	6759014	32.00	0.00%	0675	6759014	0.00	1.60%	0690	6759014	2.00
PETTY CASH OFFICE	601	6759015	0.00	2.69%	6672	6759015	0.00	29.39%	0680	6759015	0.00	0.00%	0675	6759015	0.00	1.60%	0690	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	6,227.22	2.69%	6672	6759090	168.00	29.39%	0680	6759090	1,830.00	0.00%	0675	6759090	0.00	1.60%	0690	6759090	100.00
OFFICE TELEPHONE	601	6759110	10,854.98	2.69%	6672	6759110	292.00	29.39%	0680	6759110	3,190.00	0.00%	0675	6759110	0.00	1.60%	0690	6759110	174.00
OFFICE TELEPHONE - LD	601	6759111	0.00	2.69%	6672	6759111	0.00	29.39%	0680	6759111	0.00	0.00%	0675	6759111	0.00	1.60%	0690	6759111	0.00
OFFICE CLEANING SERVICE	601	6759210	10,815.00	2.69%	6672	6759210	291.00	29.39%	0680	6759210	3,179.00	0.00%	0675	6759210	0.00	1.60%	0690	6759210	173.00
LANDSCAPING MOWING & SNOWPLWING	601	6759220	540.00	2.69%	6672	6759220	15.00	29.39%	0680	6759220	159.00	0.00%	0675	6759220	0.00	1.60%	0690	6759220	9.00
OFFICE GARBAGE REMOVAL	601	6759230	0.00	2.69%	6672	6759230	0.00	29.39%	0680	6759230	0.00	0.00%	0675	6759230	0.00	1.60%	0690	6759230	0.00
OTHER OFFICE MAINT.	601	6759290	10,167.84	2.69%	6672	6759290	274.00	29.39%	0680	6759290	2,988.00	0.00%	0675	6759290	0.00	1.60%	0690	6759290	163.00
OFFICE EDUCATION/TRAINING EXP	601	7048055	1,544.10	2.69%	6672	7048055	42.00	29.39%	0680	7048055	454.00	0.00%	0675	7048055	0.00	1.60%	0690	7048055	25.00
OTHER MISC GENERAL	601	7758390	175.90	2.69%	6672	7758390	5.00	29.39%	0680	7758390	52.00	0.00%	0675	7758390	0.00	1.60%	0690	7758390	3.00
DEPRECIATION - OFFICE STRUC.	601	4032090	17,521.50	2.69%	6672	4032090	471.00	29.39%	0680	4032090	5,150.00	0.00%	0675	4032090	0.00	1.60%	0690	4032090	280.00
DEPRECIATION - OFFICE FURN	601	4032091	5,824.74	2.69%	6672	4032091	157.00	29.39%	0680	4032091	1,712.00	0.00%	0675	4032091	0.00	1.60%	0690	4032091	93.00
PERS PROF & ICT TAX	601	4081122	3,528.89	2.69%	6672	4081122	95.00	29.39%	0680	4081122	1,037.00	0.00%	0675	4081122	0.00	1.60%	0690	4081122	56.00
TOTAL INDIRECT EXPENSES		2334002	125,448.55		0673	2334002	(3,377.00)		0680	2334002	(36,870.00)		0675	2334002	0.00		0690	2334002	(2,007.00)
<b>VIJ - PARKING</b>																			
OPERATIONS TELEPHONES	600	6759135	0.00	2.69%	6672	6759135	0.00	29.39%	0680	6759135	0.00	0.00%	0675	6759135	0.00	1.60%	0690	6759135	0.00
OPER TELEPHONES-LONG DIST	600	6759136	836.71	2.69%	6672	6759136	23.00	29.39%	0680	6759136	246.00	0.00%	0675	6759136	0.00	1.60%	0690	6759136	13.00
MEMBERSHIPS - COMPANY	600	6759330	0.00	2.69%	6672	6759330	0.00	29.39%	0680	6759330	0.00	0.00%	0675	6759330	0.00	1.60%	0690	6759330	0.00
MEALS & RELATED EXP	600	7758370	7,139.18	2.69%	6672	7758370	192.00	29.39%	0680	7758370	2,098.00	0.00%	0675	7758370	0.00	1.60%	0690	7758370	114.00
BANK SERVICE CHARGES	600	7758380	0.00	2.69%	6672	7758380	0.00	29.39%	0680	7758380	0.00	0.00%	0675	7758380	0.00	1.60%	0690	7758380	0.00
OTHER MISC GENERAL	600	7758390	11,207.93	2.69%	6672	7758390	301.00	29.39%	0680	7758390	3,294.00	0.00%	0675	7758390	0.00	1.60%	0690	7758390	179.00
OPERATORS EXP	600	6205003	1,096.98	2.69%	6672	6205003	30.00	29.39%	0680	6205003	322.00	0.00%	0675	6205003	0.00	1.60%	0690	6205003	18.00
OPERATORS - MEMBERSHIPS	600	6759416	3,668.72	2.69%	6672	6759416	99.00	29.39%	0680	6759416	1,078.00	0.00%	0675	6759416	0.00	1.60%	0690	6759416	59.00
OPERATORS - OTHER OFFICE EXP	600	6759018	1,468.87	2.69%	6672	6759018	40.00	29.39%	0680	6759018	432.00	0.00%	0675	6759018	0.00	1.60%	0690	6759018	24.00
OPER-PUBLICATION/SUBSCRIPTION	600	6759019	821.36	2.69%	6672	6759019	22.00	29.39%	0680	6759019	241.00	0.00%	0675	6759019	0.00	1.60%	0690	6759019	13.00
SALES/USE TAX EXP	600	6759430	5,003.51	2.69%	6672	6759430	135.00	29.39%	0680	6759430	1,471.00	0.00%	0675	6759430	0.00	1.60%	0690	6759430	80.00
GASOLINE	600	6501020	48,472.89	2.69%	6672	6501020	1,304.00	29.39%	0680	6501020	14,246.00	0.00%	0675	6501020	0.00	1.60%	0690	6501020	776.00
AUTO REPAIRS & TIRES	600	6501030	57,727.32	2.69%	6672	6501030	1,553.00	29.39%	0680	6501030	16,966.00	0.00%	0675	6501030	0.00	1.60%	0690	6501030	924.00
AUTO LICENSE	600	6501040	3,028.51	2.69%	6672	6501040	81.00	29.39%	0680	6501040	890.00	0.00%	0675	6501040	0.00	1.60%	0690	6501040	48.00
OTHER TRANS EXPENSES	600	6509090	375.00	2.69%	6672	6509090	10.00	29.39%	0680	6509090	110.00	0.00%	0675	6509090	0.00	1.60%	0690	6509090	6.00
DEPRECIATION - OFFICE STRUC	600	4032090	2,987.04	2.69%	6672	4032090	80.00	29.39%	0680	4032090	878.00	0.00%	0675	4032090	0.00	1.60%	0690	4032090	48.00
DEPRECIATION - OFFICE FURN	600	4032091	2,834.40	2.69%	6672	4032091	76.00	29.39%	0680	4032091	833.00	0.00%	0675	4032091	0.00	1.60%	0690	4032091	45.00
DEPRECIATION - TRANSP EQUIP	600	4032092	74,499.96	2.69%	6672	4032092	2,004.00	29.39%	0680	4032092	21,895.00	0.00%	0675	4032092	0.00	1.60%	0690	4032092	1,192.00
DEPR - TOOLS, SHOP, & MISC	600	4032094	8,937.84	2.69%	6672	4032094	240.00	29.39%	0680	4032094	2,627.00	0.00%	0675	4032094	0.00	1.60%	0690	4032094	143.00
DEPRECIATION - LAB EQUIP	600	4032095	159.84	2.69%	6672	4032095	4.00	29.39%	0680	4032095	47.00	0.00%	0675	4032095	0.00	1.60%	0690	4032095	3.00
DEPRECIATION - COMMON EQUIP	600	4032097	5,573.24	2.69%	6672	4032097	177.00	29.39%	0680	4032097	1,932.00	0.00%	0675	4032097	0.00	1.60%	0690	4032097	105.00
DEPRECIATION - COMPUTER	600	4032098	2,956.07	2.69%	6672	4032098	80.00	29.39%	0680	4032098	889.00	0.00%	0675	4032098	0.00	1.60%	0690	4032098	47.00
TOTAL INDIRECT EXPENSES		2334002	239,794.97		0672		(6,451.00)		0680		(70,475.00)		0675		0.00		0690		(3,837.00)
<b>TOTAL COST CENTERS</b>			<b>365,243.52</b>				<b>(9,828.00)</b>				<b>(107,345.00)</b>			<b>0.00</b>					<b>(5,844.00)</b>

A Less

VIF-T/B		SOUTHGATE		BAYSIDE		SANDY CREEK		LARRADOR		
Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>										
<b>FLORIDA OFFICE:</b>										
TEMP. EMPLOYMENT - CLERICAL	601 6369003 0.00	4.5%	0695 6329002	0.00	0.68%	0694 6329002	0.00	0.46%	0699 6329002	0.00
COMPUTER MAINT	601 6369007 0.00	4.5%	0695 6369007	0.00	0.68%	0694 6369007	0.00	0.46%	0699 6369007	0.00
PUBL SUBSCRIPTIONS & TAPES	601 6759001 5,469.59	4.5%	0695 6759001	251.00	0.68%	0694 6759001	37.00	0.46%	0699 6759001	25.00
ANSWERING SERV	601 6759002 7,838.90	4.5%	0695 6759002	360.00	0.68%	0694 6759002	53.00	0.46%	0699 6759002	36.00
COMPUTER SUPPLIES	601 6759003 4,769.00	4.5%	0695 6759003	219.00	0.68%	0694 6759003	32.00	0.46%	0699 6759003	22.00
PRINTING & BLUEPRINTS	601 6759004 0.00	4.5%	0695 6759004	0.00	0.68%	0694 6759004	0.00	0.46%	0699 6759004	0.00
POSTAGE	601 6759005 12,155.12	4.5%	0695 6759005	558.00	0.68%	0694 6759005	83.00	0.46%	0699 6759005	56.00
UPS & AIR FREIGHT	601 6759006 6,317.69	4.5%	0695 6759006	290.00	0.68%	0694 6759006	43.00	0.46%	0699 6759006	29.00
XEROX	601 6759008 3,430.95	4.5%	0695 6759008	157.00	0.68%	0694 6759008	23.00	0.46%	0699 6759008	16.00
OFF SUPPLY STORES	601 6759009 17,830.79	4.5%	0695 6759009	818.00	0.68%	0694 6759009	121.00	0.46%	0699 6759009	82.00
REIN OF OFF EMP EXP	601 6759010 0.00	4.5%	0695 6759010	0.00	0.68%	0694 6759010	0.00	0.46%	0699 6759010	0.00
OFFICE EXPENSES	601 6759011 0.00	4.5%	0695 6759011	0.00	0.68%	0694 6759011	0.00	0.46%	0699 6759011	0.00
CLEANING SUPPLIES	601 6759013 323.24	4.5%	0695 6759013	15.00	0.68%	0694 6759013	2.00	0.46%	0699 6759013	2.00
MEMBERSHIPS	601 6759014 108.00	4.5%	0695 6759014	5.00	0.68%	0694 6759014	1.00	0.46%	0699 6759014	0.00
PETTY CASH OFFICE	601 6759015 0.00	4.5%	0695 6759015	0.00	0.68%	0694 6759015	0.00	0.46%	0699 6759015	0.00
OTHER OFFICE EXPENSES	601 6759090 6,227.22	4.5%	0695 6759090	286.00	0.68%	0694 6759090	42.00	0.46%	0699 6759090	29.00
OFFICE TELEPHONE	601 6759110 10,854.98	4.5%	0695 6759110	498.00	0.68%	0694 6759110	74.00	0.46%	0699 6759110	50.00
OFFICE TELEPHONE - LD	601 6759111 0.00	4.5%	0695 6759111	0.00	0.68%	0694 6759111	0.00	0.46%	0699 6759111	0.00
OFFICE CLEANING SERVICE	601 6759210 10,315.00	4.5%	0695 6759210	496.00	0.68%	0694 6759210	74.00	0.46%	0699 6759210	50.00
LANDSCAPING MOWING & SNOWBLWING	601 6759220 540.00	4.5%	0695 6759220	25.00	0.68%	0694 6759220	4.00	0.46%	0699 6759220	2.00
OFFICE GARBAGE REMOVAL	601 6759230 0.00	4.5%	0695 6759230	0.00	0.68%	0694 6759230	0.00	0.46%	0699 6759230	0.00
OTHER OFFICE MAINT	601 6759290 10,167.84	4.5%	0695 6759290	467.00	0.68%	0694 6759290	69.00	0.46%	0699 6759290	47.00
OFFICE EDUCATION/TRAINING EXP	601 7048055 1,544.10	4.5%	0695 7048055	71.00	0.68%	0694 7048055	10.00	0.46%	0699 7048055	7.00
OTHER MISC GENERAL	601 6759018 175.90	4.5%	0695 6759018	8.00	0.68%	0694 6759018	1.00	0.46%	0699 6759018	1.00
DEPRECIATION - OFFICE STRUC	601 4032090 17,521.50	4.5%	0695 4032090	804.00	0.68%	0694 4032090	115.00	0.46%	0699 4032090	81.00
DEPRECIATION - OFFICE FURN	601 4032091 5,824.74	4.5%	0695 4032091	267.00	0.68%	0694 4032091	40.00	0.46%	0699 4032091	27.00
PERG PROP & ICT TAX	601 4081122 3,528.99	4.5%	0695 4081122	162.00	0.68%	0694 4081122	24.00	0.46%	0699 4081122	16.00
TOTAL INDIRECT EXPENSES	2334002 125,448.55		0695 2334002 (5,757.00)		0694 2334002 (852.00)		0699 2334002 (578.00)		0693 2334002 (2,659.00)	
<b>VIF - PARENT:</b>										
OPERATIONS TELEPHONES	600 6759135 0.00	4.5%	0695 6759135	0.00	0.68%	0694 6759135	0.00	0.46%	0699 6759135	0.00
OPER TELEPHONES-LONG DIST	600 6759136 836.71	4.5%	0695 6759136	38.00	0.68%	0694 6759136	6.00	0.46%	0699 6759136	4.00
MEMBERSHIPS - COMPANY	600 6759330 0.00	4.5%	0695 6759330	0.00	0.68%	0694 6759330	0.00	0.46%	0699 6759330	0.00
MRALS & RELATED EXP	600 7758370 7,139.18	4.5%	0695 7758370	328.00	0.68%	0694 7758370	49.00	0.46%	0699 7758370	33.00
BANK SERVICE CHARGES	600 7758380 0.00	4.5%	0695 7758380	0.00	0.68%	0694 7758380	0.00	0.46%	0699 7758380	0.00
OTHER MISC GENERAL	600 7758390 11,207.93	4.5%	0695 7758390	514.00	0.68%	0694 7758390	76.00	0.46%	0699 7758390	52.00
OPERATORS EXP	600 6205003 1,096.98	4.5%	0695 6205003	50.00	0.68%	0694 6205003	7.00	0.46%	0699 6205003	5.00
OPERATORS - MEMBERSHIPS	600 6759416 3,668.72	4.5%	0695 6759416	168.00	0.68%	0694 6759416	25.00	0.46%	0699 6759416	17.00
OPERATORS - OTHER OFFICE EXP	600 6759018 1,468.87	4.5%	0695 6759018	67.00	0.68%	0694 6759018	10.00	0.46%	0699 6759018	7.00
OPER-PUBLICATION/SUBSCRIPTION	600 6759019 821.36	4.5%	0695 6759019	38.00	0.68%	0694 6759019	6.00	0.46%	0699 6759019	4.00
SALES/USE TAX EXP	600 6759430 5,003.51	4.5%	0695 6759430	230.00	0.68%	0694 6759430	34.00	0.46%	0699 6759430	23.00
GASOLINE	600 6501020 48,472.89	4.5%	0695 6501020	2,225.00	0.68%	0694 6501020	330.00	0.46%	0699 6501020	223.00
AUTO REPAIRS & TIRES	600 6501030 57,727.32	4.5%	0695 6501030	2,650.00	0.68%	0694 6501030	393.00	0.46%	0699 6501030	266.00
AUTO LICENSE	600 6501040 3,028.51	4.5%	0695 6501040	139.00	0.68%	0694 6501040	21.00	0.46%	0699 6501040	14.00
OTHER TRANS EXPENSES	600 6509090 375.60	4.5%	0695 6509090	17.00	0.68%	0694 6509090	3.00	0.46%	0699 6509090	2.00
DEPRECIATION - OFFICE STRUC	600 4032090 2,987.04	4.5%	0695 4032090	137.00	0.68%	0694 4032090	20.00	0.46%	0699 4032090	14.00
DEPRECIATION - OFFICE FURN	600 4032091 2,834.40	4.5%	0695 4032091	130.00	0.68%	0694 4032091	19.00	0.46%	0699 4032091	13.00
DEPRECIATION - TRANSP EQUIP	600 4032092 74,498.96	4.5%	0695 4032092	3,420.00	0.68%	0694 4032092	507.00	0.46%	0699 4032092	343.00
DEPR - TOOLS SHOP. & MISC	600 4032094 8,937.84	4.5%	0695 4032094	410.00	0.68%	0694 4032094	61.00	0.46%	0699 4032094	41.00
DEPRECIATION - LAB EQUIP	600 4032095 159.84	4.5%	0695 4032095	7.00	0.68%	0694 4032095	1.00	0.46%	0699 4032095	1.00
DEPRECIATION - COMMON EQUIP	600 4032097 6,573.24	4.5%	0695 4032097	302.00	0.68%	0694 4032097	45.00	0.46%	0699 4032097	30.00
DEPRECIATION - COMPUTER	600 4032098 2,956.07	4.5%	0695 4032098	136.00	0.68%	0694 4032098	20.00	0.46%	0699 4032098	14.00
TOTAL INDIRECT EXPENSES	2334002 239,794.97		0695 (11,006.00)		0694 (1,633.00)		0699 (1,106.00)		0693 (5,092.00)	
<b>TOTAL COST CENTERS</b>										
	365,243.52		(16,763.00)		(2,485.00)		(1,684.00)		(7,741.00)	

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses

SE 90-FLORIDA 2/18/2003  
 Year Ended 12/31/02 3:48 PM

2/18/2003  
 3:48 PM

	UIF-T/B		UIF		WSC	
	Sub	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>						
<b>FLORIDA OFFICE:</b>						
TEMP EMPLOYMENT - CLERICAL	601	6359003	0.00	0601	6329002	0.00
COMPUTER MAINT	601	6369007	0.00	0601	6369007	0.00
PUBL SUBSCRIPTIONS & TAPES	601	6759001	5,469.59	0601	6759001	(4,787.00)
ANSWERING SERV	601	6759002	7,838.90	0601	6759002	(6,859.00)
COMPUTER SUPPLIES	601	6759003	4,769.00	0601	6759003	(4,170.00)
PRINTING & BLUEPRINTS	601	6759004	0.00	0601	6759004	0.00
POSTAGE	601	6759005	12,155.12	0601	6759005	(10,635.00)
UPS & AIR FREIGHT	601	6759006	6,317.69	0601	6759006	(5,527.00)
XEROX	601	6759008	3,430.95	0601	6759008	(3,002.00)
OFF SUPPLY STORES	601	6759009	17,830.79	0601	6759009	(15,600.00)
REIM OF OFF EMP EXP	601	6759010	0.00	0601	6759010	0.00
OFFICE EXPENSES	601	6759011	0.00	0601	6759011	0.00
CLEANING SUPPLIES	601	6759013	328.24	0601	6759013	(286.00)
MEMBERSHIPS	601	6759014	108.00	0601	6759014	(96.00)
petty CASH OFFICE	601	6759015	0.00	0601	6759015	0.00
OTHER OFFICE EXPENSES	601	6759050	6,227.22	0601	6759050	(5,448.00)
OFFICE TELEPHONE	601	6759110	10,854.98	0601	6759110	(9,497.00)
OFFICE TELEPHONE - LD	601	6759111	0.00	0601	6759111	0.00
OFFICE CLEANING SERVICE	601	6759210	10,815.00	0601	6759210	(9,462.00)
LANDSCAPING MOWING & SNOWPLWING	601	6759220	540.00	0601	6759220	(475.00)
OFFICE GARBAGE REMOVAL	601	6759230	0.00	0601	6759230	0.00
OTHER OFFICE MAINT	601	6759290	10,167.84	0601	6759290	(8,898.00)
OFFICE EDUCATION/TRAINING EXP	601	7048055	1,544.10	0601	7048055	(1,352.00)
OTHER MISC GENERAL	601	7758390	175.90	0601	7758390	(155.00)
DEPRECIATION - OFFICE STRUC	601	4032090	17,521.50	0601	4032090	(15,330.00)
DEPRECIATION - OFFICE FURN	601	4032091	5,824.74	0601	4032091	(5,096.00)
PERG PROP & ICT TAX	601	4081122	3,528.99	0601	4081122	(3,086.00)
TOTAL INDIRECT EXPENSES	2334002	125,448.55	0600	2334002	109,761.00	0005-1451090 (109,761.00)
<b>UIF - PARENT:</b>						
OPERATIONS TELEPHONES	600	6759135	0.00	0600	6759135	0.00
OPER TELEPHONES-LONG DIST	600	6759136	836.71	0600	6759136	(733.00)
MEMBERSHIPS - COMPANY	600	6759330	0.00	0600	6759330	0.00
MEALS & RELATED EXP	600	7758370	7,139.18	0600	7758370	(6,244.00)
BANK SERVICE CHARGES	600	7758380	0.00	0600	7758380	0.00
OTHER MISC GENERAL	600	7758390	11,207.93	0600	7758390	(9,804.00)
OPERATORS EXP	600	6205003	1,096.98	0600	6205003	(959.00)
OPERATORS - MEMBERSHIPS	600	6759416	3,668.72	0600	6759416	(3,212.00)
OPERATORS - OTHER OFFICE EXP	600	6759018	1,468.87	0600	6759018	(1,286.00)
OPER-PUBLICATION/SUBSCRIPTION	600	6759019	821.36	0600	6759019	(718.00)
SALES/USE TAX EXP	600	6759430	5,003.51	0600	6759430	(4,378.00)
GASOLINE	600	6501020	49,472.89	0600	6501020	(24,185.00)
AUTO REPAIRS & TIRES	600	6501030	57,727.32	0600	6501030	(28,802.00)
AUTO LICENSE	600	6501040	3,028.51	0600	6501040	(1,510.00)
OTHER TRANS EXPENSES	600	6509090	375.60	0600	6509090	(189.00)
DEPRECIATION - OFFICE STRUC	600	4032090	2,987.04	0600	4032090	(2,613.00)
DEPRECIATION - OFFICE FURN	600	4032091	2,834.40	0600	4032091	(2,480.00)
DEPRECIATION - TRANSP EQUIP	600	4032092	74,498.96	0600	4032092	(37,168.00)
DEPR - TOOLS, SHOP, & MISC	600	4032094	8,937.84	0600	4032094	(7,818.00)
DEPRECIATION - LAB EQUIP	600	4032095	159.84	0600	4032095	(140.00)
DEPRECIATION - COMMUN EQUIP	600	4032097	6,573.24	0600	4032097	(5,750.00)
DEPRECIATION - COMPUTER	600	4032098	2,956.07	0600	4032098	(2,587.00)
TOTAL INDIRECT EXPENSES	2334002	239,794.97	0600	2334002	140,575.00	0005-1451090 (140,575.00)
<b>TOTAL COST CENTERS</b>						
		365,243.52			250,336.00	

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated

Distribution of Maryland Office Expenses

2/18/2003  
 #X 90-MARYLAND  
 Year Ended 12/31/02 3 50 PM

INDIRECT EXPENSES	UI of MD-T/B			GREEN RIDGE			PROVINCES			MARYLAND WATER SERVICE		
	Sub Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	
<b>MAIL - MATERIAL</b>												
CHEMICALS	200 6181010	0 00	6.79%	0205 6181010	0 00	10.86%	0210 6181010	0 00	11.99%	0215 6181010	0 00	
PUBL SUBSCRIPTIONS & TAPES	200 6759001	0 00	6.79%	0205 6759001	0 00	10.86%	0210 6759001	0 00	11.99%	0215 6759001	0 00	
PRINTING & BLUEPRINTS	200 6759004	380 24	6.79%	0205 6759004	26 00	10.86%	0210 6759004	41 00	11.99%	0215 6759004	46 00	
UPS & AIR FREIGHT	200 6759005	168 96	6.79%	0205 6759005	11 00	10.86%	0210 6759005	18 00	11.99%	0215 6759005	20 00	
REIM OF OFF EMP EXP	200 6759010	0 00	6.79%	0205 6759010	0 00	10.86%	0210 6759010	0 00	11.99%	0215 6759010	0 00	
MEMBERSHIPS - OFFICE EMPLOYER	200 6759014	0 00	6.79%	0205 6759014	0 00	10.86%	0210 6759014	0 00	11.99%	0215 6759014	0 00	
OTHER OFFICE EXPENSES	200 6759090	2,297 61	6.79%	0205 6759090	156 00	10.86%	0210 6759090	250 00	11.99%	0215 6759090	275 00	
OPERATIONS TELEPHONES - LD	200 6759136	512 55	6.79%	0205 6759136	35 00	10.86%	0210 6759136	56 00	11.99%	0215 6759136	61 00	
MEMBERSHIPS - COMPANY	200 6759330	0 00	6.79%	0205 6759330	0 00	10.86%	0210 6759330	0 00	11.99%	0215 6759330	0 00	
MEALS & RELATED EXP	200 7758370	401 05	6.79%	0205 7758370	27 00	10.86%	0210 7758370	44 00	11.99%	0215 7758370	48 00	
BANK SERVICE CHARGES	200 7758380	0 00	6.79%	0205 7758380	0 00	10.86%	0210 7758380	0 00	11.99%	0215 7758380	0 00	
OTHER MISC GENERAL	200 7758390	1,861 61	6.79%	0205 7758390	126 00	10.86%	0210 7758390	202 00	11.99%	0215 7758390	223 00	
OPERATORS EXP	200 6205003	2,575 33	6.79%	0205 6205003	175 00	10.86%	0210 6205003	280 00	11.99%	0215 6205003	309 00	
COMMUNICATION EXP	200 6759405	319 90	6.79%	0205 6759405	22 00	10.86%	0210 6759405	35 00	11.99%	0215 6759405	38 00	
OPERATORS SD EXPENSE	200 6759410	1,315 05	6.79%	0205 6759410	89 00	10.86%	0210 6759410	143 00	11.99%	0215 6759410	158 00	
UNIFORM RENT & CLEANING EXP	200 6759412	87 94	6.79%	0205 6759412	6 00	10.86%	0210 6759412	10 00	11.99%	0215 6759412	11 00	
OPERATORS - POSTAGE	200 6759413	106 14	6.79%	0205 6759413	7 00	10.86%	0210 6759413	12 00	11.99%	0215 6759413	13 00	
OPER - OFFICE SUPPLY STORES	200 6759414	259 92	6.79%	0205 6759414	18 00	10.86%	0210 6759414	28 00	11.99%	0215 6759414	31 00	
OPERATORS - MEMBERSHIPS	200 6759416	693 00	6.79%	0205 6759416	47 00	10.86%	0210 6759416	75 00	11.99%	0215 6759416	83 00	
OPERATORS - CLEANING SUPPLIES	200 6759017	111 00	6.79%	0205 6759017	8 00	10.86%	0210 6759017	12 00	11.99%	0215 6759017	13 00	
OPERATORS - OTHER OFFICE EXP	200 6759018	1,332 46	6.79%	0205 6759018	90 00	10.86%	0210 6759018	145 00	11.99%	0215 6759018	160 00	
OPERATORS - PUBLICATIONS/SUBS	200 6759019	109 03	6.79%	0205 6759019	7 00	10.86%	0210 6759019	12 00	11.99%	0215 6759019	13 00	
OPERATORS TRANS REIM	200 6509110	7 50	0.00%	0205 6509110	0 00	0.00%	0210 6509110	0 00	0.00%	0215 6509110	0 00	
GASOLINE	200 6501020	8,122 15	0.00%	0205 6501020	0 00	0.00%	0210 6501020	0 00	0.00%	0215 6501020	0 00	
AUTO REPAIRS & TIRES	200 6501030	5,300 35	0.00%	0205 6501030	0 00	0.00%	0210 6501030	0 00	0.00%	0215 6501030	0 00	
AUTO LICENSES	200 6501040	840 50	0.00%	0205 6501040	0 00	0.00%	0210 6501040	0 00	0.00%	0215 6501040	0 00	
AUTO LICENSES	200 6509110	0 00	0.00%	0205 6509110	0 00	0.00%	0210 6509110	0 00	0.00%	0215 6509110	0 00	
DEPRECIATION - COMPUTER	200 4032098	1,261 95	6.79%	0205 4032098	106 00	10.86%	0210 4032098	170 00	11.99%	0215 4032098	187 00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>28,163 09</b>		<b>0205 2334002</b>	<b>(956 00)</b>		<b>0210 2334002</b>	<b>(1,533 00)</b>		<b>0215 2334002</b>	<b>(1,689 00)</b>	
<b>MARYLAND OFFICE:</b>												
TEMP EMPLOYMENT - CLERICAL	202 6369003	17,189 90	6.79%	0205 6369003	1,167 00	10.86%	0210 6369003	1,867 00	11.99%	0215 6369003	2,061 00	
PUBL SUBSCRIPTIONS & TAPES	202 6759001	0 00	6.79%	0205 6759001	0 00	10.86%	0210 6759001	0 00	11.99%	0215 6759001	0 00	
ANSWERING SERV	202 6759002	2,781 22	6.79%	0205 6759002	189 00	10.86%	0210 6759002	302 00	11.99%	0215 6759002	333 00	
COMPUTER SUPPLIES	202 6759003	1,645 00	6.79%	0205 6759003	132 00	10.86%	0210 6759003	179 00	11.99%	0215 6759003	197 00	
PRINTING & BLUEPRINTS	202 6759004	425 62	6.79%	0205 6759004	29 00	10.86%	0210 6759004	46 00	11.99%	0215 6759004	51 00	
POSTAGE	202 6759005	10,473 67	6.79%	0205 6759005	711 00	10.86%	0210 6759005	1,137 00	11.99%	0215 6759005	1,256 00	
UPS & AIR FREIGHT	202 6759006	3,510 89	6.79%	0205 6759006	238 00	10.86%	0210 6759006	381 00	11.99%	0215 6759006	421 00	
XEROX	202 6759008	2,487 64	6.79%	0205 6759008	169 00	10.86%	0210 6759008	270 00	11.99%	0215 6759008	298 00	
OFF SUPPLY STORES	202 6759009	2,642 97	6.79%	0205 6759009	179 00	10.86%	0210 6759009	287 00	11.99%	0215 6759009	317 00	
REIM OF OFFICE EMP EXP	202 6759010	965 79	6.79%	0205 6759010	66 00	10.86%	0210 6759010	105 00	11.99%	0215 6759010	116 00	
CLEANING SUPPLIES	202 6759013	0 00	6.79%	0205 6759013	0 00	10.86%	0210 6759013	0 00	11.99%	0215 6759013	0 00	
OTHER OFFICE EXP	202 6759090	1,751 55	6.79%	0205 6759090	119 00	10.86%	0210 6759090	190 00	11.99%	0215 6759090	210 00	
OFFICE TELEPHONE	202 6759110	2,505 07	6.79%	0205 6759110	170 00	10.86%	0210 6759110	272 00	11.99%	0215 6759110	300 00	
OFFICE TELEPHONE - LD	202 6759111	0 00	6.79%	0205 6759111	0 00	10.86%	0210 6759111	0 00	11.99%	0215 6759111	0 00	
ALARM SYSTEM PHONE EXP	202 6759140	278 32	6.79%	0205 6759140	19 00	10.86%	0210 6759140	30 00	11.99%	0215 6759140	33 00	
OFFICE CLEANING SERVICE	202 6759210	1,499 40	6.79%	0205 6759210	102 00	10.86%	0210 6759210	163 00	11.99%	0215 6759210	180 00	
OFFICE EDUCATION/TRAINING EXP	202 7048055	0 00	6.79%	0205 7048055	0 00	10.86%	0210 7048055	0 00	11.99%	0215 7048055	0 00	
OTHER MISC GENERAL	202 7758390	0 00	6.79%	0205 7758390	0 00	10.86%	0210 7758390	0 00	11.99%	0215 7758390	0 00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>48,157 04</b>		<b>0205 2334002</b>	<b>(3,270 00)</b>		<b>0210 2334002</b>	<b>(5,229 00)</b>		<b>0215 2334002</b>	<b>(5,773 00)</b>	
<b>TOTAL COST CENTER#</b>		<b>76,520 13</b>			<b>(4,226 00)</b>			<b>(6,762 00)</b>			<b>(7,462 00)</b>	

Distribution of Maryland Office Expenses  
 SE 90-MARYLAND  
 Year Ended 12/31/02

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INDIRECT EXPENSES:	UT of MD-T/E		PENNSYLVANIA		COLCHESTER		PENN ESTATES		MASSAQUETT						
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount			
<b>WIN - PARENT</b>															
CHEMICALS	200	6181010	0 00	8 97%	0250 6181010	0 00	1 24%	0212 6181010	0 00	17 76%	0255 6181010	0 00	24 52%	0225 6181010	0 00
PUBL SUBSCRIPTIONS & TAPES	200	6759001	0 00	8 97%	0250 6759001	0 00	1 24%	0212 6759001	0 00	17 76%	0255 6759001	0 00	24 52%	0225 6759001	0 00
PRINTING & BLUEPRINTS	200	6759004	380 24	8 97%	0250 6759004	34 00	1 24%	0212 6759004	5 00	17 76%	0255 6759004	68 00	24 52%	0225 6759004	93 00
UPS & AIR FREIGHT	200	6759006	168 98	8 97%	0250 6759006	15 00	1 24%	0212 6759006	2 00	17 76%	0255 6759006	30 00	24 52%	0225 6759006	41 00
REIM OF OFF EMP EXP	200	6759010	0 00	8 97%	0250 6759010	0 00	1 24%	0212 6759010	0 00	17 76%	0255 6759010	0 00	24 52%	0225 6759010	0 00
MEMBERSHIPS - OFFICE EMPLOYER	200	6759014	0 00	8 97%	0250 6759014	0 00	1 24%	0212 6759014	0 00	17 76%	0255 6759014	0 00	24 52%	0225 6759014	0 00
OTHER OFFICE EXPENSES	200	6759090	2,297 46	8 97%	0250 6759090	206 00	1 24%	0212 6759090	28 00	17 76%	0255 6759090	408 00	24 52%	0225 6759090	563 00
OPERATIONS TELEPHONES - LD	200	6759136	512 55	8 97%	0250 6759136	46 00	1 24%	0212 6759136	6 00	17 76%	0255 6759136	91 00	24 52%	0225 6759136	126 00
MEMBERSHIPS - COMPANY	200	6759330	0 00	8 97%	0250 6759330	0 00	1 24%	0212 6759330	0 00	17 76%	0255 6759330	0 00	24 52%	0225 6759330	0 00
MEALS & RELATED EXP	200	7758370	401 05	8 97%	0250 7758370	36 00	1 24%	0212 7758370	5 00	17 76%	0255 7758370	71 00	24 52%	0225 7758370	98 00
BANK SERVICE CHARGES	200	7758380	0 00	8 97%	0250 7758380	0 00	1 24%	0212 7758380	0 00	17 76%	0255 7758380	0 00	24 52%	0225 7758380	0 00
OTHER MISC GENERAL	200	7758390	1,861 61	8 97%	0250 7758390	167 00	1 24%	0212 7758390	23 00	17 76%	0255 7758390	331 00	24 52%	0225 7758390	456 00
OPERATORS EXP	200	6205003	2,575 33	8 97%	0250 6205003	231 00	1 24%	0212 6205003	32 00	17 76%	0255 6205003	457 00	24 52%	0225 6205003	631 00
COMMUNICATION EXP	200	6759405	319 90	8 97%	0250 6759405	29 00	1 24%	0212 6759405	4 00	17 76%	0255 6759405	57 00	24 52%	0225 6759405	78 00
OPERATORS ED EXPENSE	200	6759410	1,315 05	8 97%	0250 6759410	118 00	1 24%	0212 6759410	16 00	17 76%	0255 6759410	234 00	24 52%	0225 6759410	322 00
UNIFORM RENT & CLEANING EXP	200	6759412	87 94	8 97%	0250 6759412	8 00	1 24%	0212 6759412	1 00	17 76%	0255 6759412	16 00	24 52%	0225 6759412	22 00
OPERATORS - POSTAGE	200	6759413	106 14	8 97%	0250 6759413	10 00	1 24%	0212 6759413	1 00	17 76%	0255 6759413	19 00	24 52%	0225 6759413	26 00
OPER - OFFICE SUPPLY STORES	200	6759414	258 92	8 97%	0250 6759414	23 00	1 24%	0212 6759414	3 00	17 76%	0255 6759414	66 00	24 52%	0225 6759414	63 00
OPERATORS - MEMBERSHIPS	200	6759416	693 00	8 97%	0250 6759416	62 00	1 24%	0212 6759416	9 00	17 76%	0255 6759416	123 00	24 52%	0225 6759416	170 00
OPERATORS - CLEANING SUPPLIES	200	6759017	111 00	8 97%	0250 6759017	10 00	1 24%	0212 6759017	1 00	17 76%	0255 6759017	20 00	24 52%	0225 6759017	27 00
OPERATORS - OTHER OFFICE EXP	200	6759018	1,332 46	8 97%	0250 6759018	120 00	1 24%	0212 6759018	17 00	17 76%	0255 6759018	237 00	24 52%	0225 6759018	327 00
OPERATORS - PUBLICATIONS/SUBS	200	6759019	109 03	8 97%	0250 6759019	10 00	1 24%	0212 6759019	1 00	17 76%	0255 6759019	19 00	24 52%	0225 6759019	27 00
OPERATORS TRANS REIM	200	6509110	7 50	0 00%	0250 6509110	0 00	0 00%	0212 6509110	0 00	0 00%	0255 6509110	0 00	0 00%	0225 6509110	0 00
GASOLINE	200	6501020	8,122 15	0 00%	0250 6501020	0 00	0 00%	0212 6501020	0 00	0 00%	0255 6501020	0 00	0 00%	0225 6501020	0 00
AUTO REPAIRS & TIRES	200	6501030	5,100 35	0 00%	0250 6501030	0 00	0 00%	0212 6501030	0 00	0 00%	0255 6501030	0 00	0 00%	0225 6501030	0 00
AUTO LICENSES	200	6501040	840 50	0 00%	0250 6501040	0 00	0 00%	0212 6501040	0 00	0 00%	0255 6501040	0 00	0 00%	0225 6501040	0 00
AUTO LICENSES	200	6509110	0 00	0 00%	0250 6509110	0 00	0 00%	0212 6509110	0 00	0 00%	0255 6509110	0 00	0 00%	0225 6509110	0 00
DEPRECIATION - COMPUTER	200	4032098	1,561 95	8 97%	0250 4032098	140 00	1 24%	0212 4032098	19 00	17 76%	0255 4032098	277 00	24 52%	0225 4032098	383 00
TOTAL INDIRECT EXPENSES		2334002	28,363 09		0250 2334002	(1,265 00)		0212 2334002	(173 00)		0255 2334002	(2,504 00)		0225 2334002	(3,453 00)
<b>MARYLAND OFFICE</b>															
TEMP EMPLOYMENT - CLERICAL	200	6369003	17,189 90	8 97%	0250 6369003	1,542 00	1 24%	0212 6369003	213 00	17 76%	0255 6369003	3,053 00	24 52%	0225 6369003	4,215 00
PUBL SUBSCRIPTIONS & TAPES	200	6759001	0 00	8 97%	0250 6759001	0 00	1 24%	0212 6759001	0 00	17 76%	0255 6759001	0 00	24 52%	0225 6759001	0 00
ANSWERING SERV	200	6759002	2,781 22	8 97%	0250 6759002	249 00	1 24%	0212 6759002	34 00	17 76%	0255 6759002	494 00	24 52%	0225 6759002	682 00
COMPUTER SUPPLIES	200	6759003	1,645 00	8 97%	0250 6759003	148 00	1 24%	0212 6759003	20 00	17 76%	0255 6759003	292 00	24 52%	0225 6759003	403 00
PRINTING & BLUEPRINTS	200	6759004	425 62	8 97%	0250 6759004	38 00	1 24%	0212 6759004	5 00	17 76%	0255 6759004	76 00	24 52%	0225 6759004	104 00
POSTAGE	200	6759005	10,473 67	8 97%	0250 6759005	939 00	1 24%	0212 6759005	130 00	17 76%	0255 6759005	1,860 00	24 52%	0225 6759005	2,568 00
UPS & AIR FREIGHT	200	6759006	3,510 89	8 97%	0250 6759006	315 00	1 24%	0212 6759006	44 00	17 76%	0255 6759006	624 00	24 52%	0225 6759006	861 00
XEROX	200	6759008	2,487 64	8 97%	0250 6759008	223 00	1 24%	0212 6759008	31 00	17 76%	0255 6759008	442 00	24 52%	0225 6759008	610 00
OFF SUPPLY STORES	200	6759009	2,642 97	8 97%	0250 6759009	237 00	1 24%	0212 6759009	33 00	17 76%	0255 6759009	469 00	24 52%	0225 6759009	648 00
REIM OF OFFICE EMP EXP	200	6759010	965 79	8 97%	0250 6759010	87 00	1 24%	0212 6759010	12 00	17 76%	0255 6759010	172 00	24 52%	0225 6759010	237 00
CLEANING SUPPLIES	200	6759013	0 00	8 97%	0250 6759013	0 00	1 24%	0212 6759013	0 00	17 76%	0255 6759013	0 00	24 52%	0225 6759013	0 00
OTHER OFFICE EXP	200	6759090	1,751 55	8 97%	0250 6759090	157 00	1 24%	0212 6759090	22 00	17 76%	0255 6759090	311 00	24 52%	0225 6759090	429 00
OFFICE TELEPHONE	200	6759110	2,505 07	8 97%	0250 6759110	225 00	1 24%	0212 6759110	31 00	17 76%	0255 6759110	445 00	24 52%	0225 6759110	614 00
OFFICE TELEPHONE - LD	200	6759111	0 00	8 97%	0250 6759111	0 00	1 24%	0212 6759111	0 00	17 76%	0255 6759111	0 00	24 52%	0225 6759111	0 00
ALARM SYSTEM PHONE EXP	200	6759140	278 32	8 97%	0250 6759140	25 00	1 24%	0212 6759140	3 00	17 76%	0255 6759140	49 00	24 52%	0225 6759140	68 00
OFFICE CLEANING SERVICE	200	6759210	1,499 40	8 97%	0250 6759210	134 00	1 24%	0212 6759210	19 00	17 76%	0255 6759210	266 00	24 52%	0225 6759210	368 00
OFFICE EDUCATION/TRAINING EXP	200	7048055	0 00	8 97%	0250 7048055	0 00	1 24%	0212 7048055	0 00	17 76%	0255 7048055	0 00	24 52%	0225 7048055	0 00
OTHER MISC GENERAL	200	7758390	0 00	8 97%	0250 7758390	0 00	1 24%	0212 7758390	0 00	17 76%	0255 7758390	0 00	24 52%	0225 7758390	0 00
TOTAL INDIRECT EXPENSES		2334002	48,157 04		0250 2334002	(4,319 00)		0212 2334002	(597 00)		0255 2334002	(8,553 00)		0225 2334002	(11,807 00)
TOTAL COST CENTERS			75,520 13			(5,584 00)			(770 00)			(11,057 00)			(15,260 00)

INDIRECT EXPENSES:	UI of MD T/B		UIM		NSC	
	Sub Account	Amount	Account	Amount	Account	Amount
<b>UIM - PAPER</b>						
CHEMICALS	200 6191010	0 00	0200 6759003	0 00		
FUEL SUBSCRIPTIONS & TAPES	200 6759001	0 00	0200 6759003	0 00		
PRINTING & BLUEPRINTS	200 6759004	380 24	0200 6759330	(313 00)		
UPS & AIR FREIGHT	200 6759006	168 96	0200 6759330	(137 00)		
REIM OF OFF EMP EXP	200 6759010	0 00	0200 6759330	0 00		
MEMBERSHIPS - OFFICE EMPLOYEE	200 6759014	0 00	0200 6759330	0 00		
OTHER OFFICE EXPENSES	200 6759090	2,297 46	0200 6759330	(1,886 00)		
OPERATIONS TELEPHONES - LD	200 6759136	512 55	0200 6759330	(421 00)		
MEMBERSHIPS - COMPANY	200 6759330	0 00	0200 6759330	0 00		
MEALS & RELATED EXP	200 7758370	401 05	0200 7758370	(329 00)		
BANK SERVICE CHARGES	200 7758380	0 00	0200 7758380	0 00		
OTHER MISC GENERAL	200 7758390	1,861 61	0200 7758390	(1,528 00)		
OPERATORS EXP	200 6205003	2,575 33	0200 6205003	(2,115 00)		
COMMUNICATION EXP	200 6759405	319 90	0200 6759405	(263 00)		
OPERATORS ED EXPENSE	200 6759410	1,315 05	0200 6759405	(1,080 00)		
UNIFORM RENT & CLEANING EXP	200 6759412	87 94	0200 6759412	(74 00)		
OPERATORS - POSTAGE	200 6759413	106 14	0200 6759413	(88 00)		
OPER - OFFICE SUPPLY STORES	200 6759414	258 92	0200 6759414	(212 00)		
OPERATORS - MEMBERSHIPS	200 6759416	693 00	0200 6759416	(569 00)		
OPERATORS - CLEANING SUPPLIES	200 6759017	111 00	0200 6759018	(91 00)		
OPERATORS - OTHER OFFICE EXP	200 6759018	1,332 46	0200 6759018	(1,096 00)		
OPERATORS - PUBLICATIONS/SUBS	200 6759019	109 03	0200 6759018	(89 00)		
OPERATORS TRANS REIM	200 6509110	7 50	0200 6509110	0 00		
GASOLINE	200 6501020	8,122 15	0200 6501020	0 00	0005-1451042	956 00
AUTO REPAIRS & TIRES	200 6501030	5,300 35	0200 6501030	0 00	0005-1451043	1,533 00
AUTO LICENSES	200 6501040	840 50	0200 6501040	0 00	0005-1451044	1,689 00
AUTO LICENSES	200 6509110	0 00	0200 6509110	0 00	0005-1451052	1,265 00
DEPRECIATION - COMPUTER	200 4032098	1,561 95	0200 4032098	(1,282 00)	0005-1451041	173 00
					0005-1451053	2,504 00
TOTAL INDIRECT EXPENSES	2334002	28,363.09	0200 2334002	11,573 00	0005-1451047	3,453 00
				(11,573 00)	0005-1451040	(11,573 00)
						0 00
<b>MARYLAND OFFICE:</b>						
TEMP EMPLOYMENT - CLERICAL	202 6369003	17,189 90	0202 6369003	(14,116 00)		
FUEL SUBSCRIPTIONS & TAPES	202 6759001	0 00	0202 6759001	0 00		
ANSWERING SERV	202 6759002	2,781 22	0202 6759002	(2,283 00)		
COMPUTER SUPPLIES	202 6759003	1,645 00	0202 6759003	(1,351 00)		
PRINTING & BLUEPRINTS	202 6759004	425 62	0202 6759004	(349 00)		
POSTAGE	202 6759005	10,473.67	0202 6759005	(8,601 00)		
UPS & AIR FREIGHT	202 6759006	3,510 89	0202 6759006	(2,884 00)		
XEROX	202 6759008	2,487 64	0202 6759008	(2,043 00)		
OFF SUPPLY STORES	202 6759009	2,642 97	0202 6759009	(2,170 00)		
REIM OF OFFICE EMP EXP	202 6759010	965 79	0202 6759010	(795 00)		
CLEANING SUPPLIES	202 6759013	0 00	0202 6759013	0 00		
OTHER OFFICE EXP	202 6759090	1,751 55	0202 6759090	(1,438 00)		
OFFICE TELEPHONE	202 6759110	2,505 07	0202 6759110	(2,057 00)		
OFFICE TELEPHONE - LD	202 6759111	0 00	0202 6759111	0 00		
ALARM SYSTEM PHONE EXP	202 6759140	278 32	0202 6759140	(227 00)		
OFFICE CLEANING SERVICE	202 6759210	1,499 40	0202 6759210	(1,232 00)	0005-1451042	3,270 00
OFFICE EDUCATION/TRAINING EXP	202 7048055	0 00	0202 7048055	0 00	0005-1451043	5,229 00
OTHER MISC GENERAL	202 7758390	0 00	0202 7758390	0 00	0005-1451044	5,773 00
					0005-1451052	4,319 00
TOTAL INDIRECT EXPENSES	2334002	48,157 04	0200 2334002	39,548 00	0005-1451041	597 00
					0005-1451053	8,553 00
					0005-1451047	11,807 00
					0005-1451040	(39,548 00)
						0 00
<b>TOTAL COST CENTERS</b>		76,520 13		51,121 00		

Distribution of Louisiana Office Expenses

SE 90-LOUISIANA

Year Ended 12/31/02

2/18/2003

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	LWS-T/B			UI OF LOUISIANA				
	Sub	Account	Amount	%	Account	Amount	Account	
<b>INDIRECT EXPENSES:</b>								
<b>SLIDELL OFFICE:</b>								
TEMP. EMPLOYMENT - CLERICAL	762	6369003	0.00	44.89%	0770 6369003	0.00	0762	
COMPUTER MAINT.	762	6369007	0.00	44.89%	0770 6369007	0.00	0762	
RENT - STIRLING PROP. INC.	762	6419043	21,104.52	44.89%	0770 6419043	9,474.00	0762	
PUBL SUBSCRIPTIONS & TAPES	762	6759001	297.08	44.89%	0770 6759001	133.00	0762	
ANSWERING SERVICE	762	6759002	3,249.10	44.89%	0770 6759002	1,459.00	0763	
COMPUTER SUPPLIES	762	6759003	6,352.00	44.89%	0770 6759003	2,851.00	0762	
PRINTING & BLUEPRINTS	762	6759004	2,042.31	44.89%	0770 6759004	917.00	0762	
POSTAGE	762	6759005	3,794.34	44.89%	0770 6759005	1,703.00	0762	
UPS & AIR FREIGHT	762	6759006	2,156.57	44.89%	0770 6759006	968.00	0762	
XEROX	762	6759008	0.00	44.89%	0770 6759008	0.00	0762	
OFF SUPPLY STORES	762	6759009	2,965.48	44.89%	0770 6759009	1,331.00	0762	
REIM OF OFFICE EMP. EXP.	762	6759010	873.38	44.89%	0770 6759010	392.00	0762	
OFFICE EXPENSES	762	6759011	0.00	44.89%	0770 6759011	0.00	0762	
CLEANING SUPPLIES	762	6759013	173.62	44.89%	0770 6759013	78.00	0762	
PETTY CASH OFFICE	762	6759015	97.42	44.89%	0770 6759015	44.00	0762	
OTHER OFFICE EXPENSES	762	6759090	2,204.53	44.89%	0770 6759090	990.00	0762	
OFFICE TELEPHONE	762	6759110	6,366.04	44.89%	0770 6759110	2,858.00	0762	
OFFICE TELEPHONE - LD	762	6759111	0.00	44.89%	0770 6759111	0.00	0762	
OFFICE ELECTRIC	762	6759120	3,775.17	44.89%	0770 6759120	1,695.00	0762	
OFFICE CLEANING SERVICE	762	6759210	4,012.43	44.89%	0770 6759210	1,801.00	0762	
OTHER OFFICE MAINT.	762	6759290	3,488.00	44.89%	0770 6759290	1,566.00	0762	
OFFICE EDUCATION/TRAIN. EXP	762	7048055	0.00	44.89%	0770 7048055	0.00	0762	
OTHER MISC GENERAL	762	7758390	4,768.66	44.89%	0770 7758390	2,141.00	0762	
DEPRECIATION - COMPUTER	762	4032098	677.83	44.89%	0770 4032098	304.00	0762	
TOTAL INDIRECT EXPENSES		2334002	68,398.48		0770 2334002	(30,705.00)	0750	
<b>UIL - PARENT:</b>								
OTHER CHEMICALS	750	6181090	283.50	44.89%	0770 6181090	127.00	0750	
INSURANCE - W/C	750	6589020	0.00	44.89%	0770 6589020	0.00	0750	
PUBL SUBSCRIPTIONS & TAPES	750	6759001	0.00	44.89%	0770 6759001	0.00	0750	
REIM OF OFF EMP EXP	750	6759010	0.00	44.89%	0770 6759010	0.00	0750	
OTHER OFFICE EXPENSES	750	6759090	993.80	44.89%	0770 6759090	446.00	0750	
OPERATIONS TELEPHONES	750	6759135	7,048.91	44.89%	0770 6759135	3,164.00	0750	
MEMBERSHIPS - COMPANY	750	6759330	0.00	44.89%	0770 6759330	0.00	0750	
OFFICE EDUCATION/TRAIN.EXP	750	7048055	0.00	44.89%	0770 7048055	0.00	0750	



Distribution of Louisiana Office Expenses

SE 90-LOUISIANA

Year Ended 12/31/02

2/18/2003

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	LWS-T/B			%	UI OF LOUISIANA			Acc
	Sub	Account	Amount		Account	Amount		
<b>INDIRECT EXPENSES:</b>								
MEALS & RELATED EXP.	750	7758370	2,480.77	44.89%	0770 7758370	1,114.00		0750
BANK SERVICE CHARGES	750	7758380	6,514.69	44.89%	0770 7758380	2,924.00		0750
OTHER MISC. GENERAL	750	7758390	14,195.64	44.89%	0770 7758390	6,372.00		0750
PART-TIME OPERATORS	750	6759402	0.00	44.89%	0770 6759402	0.00		0750
OPERATORS EXP.	750	6205003	3,805.44	44.89%	0770 6205003	1,708.00		0750
COMMUNICATION EXP.	750	6759405	1,536.08	44.89%	0770 6759405	690.00		0750
OPERATORS EDUC. EXP.	750	6759410	465.00	44.89%	0770 6759410	209.00		0750
UNIFORM RENT & CLEANING EXP.	750	6759412	924.43	44.89%	0770 6759412	415.00		0750
OPERATORS POSTAGE	750	6759413	0.00	44.89%	0770 6759413	0.00		0750
OPER. OFFICE SUPPLY STORES	750	6759414	84.40	44.89%	0770 6759414	38.00		0750
OPERATORS MEMBERSHIPS	750	6759416	2,307.50	44.89%	0770 6759416	1,036.00		0750
OPERATORS CLEANING SUPPLIES	750	6759017	45.55	44.89%	0770 6759017	20.00		0750
OPERATORS OTHER OFFICE EXP.	750	6759018	8,222.66	44.89%	0770 6759018	3,691.00		0750
TESTING EQUIP & CHEM	750	6355030	513.91	44.89%	0770 6355030	231.00		0750
OPER. PUBLICATIONS/SUBSCRIP.	750	6759019	704.06	44.89%	0770 6759019	316.00		0750
b GASOLINE	750	6501020	13,119.30	0.00%	0770 6501020	0.00		0750
b AUTO REPAIRS & TIRES	750	6501030	5,620.62	0.00%	0770 6501030	0.00		0750
b AUTO LICENSE	750	6501040	3,995.09	0.00%	0770 6501040	0.00		0750
b OTHER TRANS EXPENSE	750	6509090	0.00	0.00%	0770 6509090	0.00		0750
b DEPRECIATION - TRANSP. EQUIP.	750	4032092	21,513.00	0.00%	0770 4032092	0.00		0750
TOTAL INDIRECT EXPENSES		2334002	<u>94,374.35</u>		0770 2334002	<u>(22,501.00)</u>		0750
<b>TOTAL COST CENTERS</b>			<u>162,772.83</u>			<u>(53,206.00)</u>		

[a] Transportaion expense and depreciation is recorded on the books of UIL

A Less Mailsort expenses already allocated.

B Less Cable & Wireless expenses already allocated.

Distribution of Louisiana Office Expenses

SE 90-LOUISIANA

Year Ended 12/31/02

2/18/2003

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	LWS-T/B			LWS		WSC	
	Sub	Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>							
<b>SLIDELL OFFICE:</b>							
TEMP. EMPLOYMENT - CLERICAL	762	6369003	0.00	6369003	0.00		
COMPUTER MAINT.	762	6369007	0.00	6369007	0.00		
RENT - STIRLING PROP. INC.	762	6419043	21,104.52	6419043	(9,474.00)		
PUBL SUBSCRIPTIONS & TAPES	762	6759001	297.08	6759001	(133.00)		
ANSWERING SERVICE	762	6759002	3,249.10	6759002	(1,459.00)		
COMPUTER SUPPLIES	762	6759003	6,352.00	6759003	(2,851.00)		
PRINTING & BLUEPRINTS	762	6759004	2,042.31	6759004	(917.00)		
POSTAGE	762	6759005	3,794.34	6759005	(1,703.00)		
UPS & AIR FREIGHT	762	6759006	2,156.57	6759006	(968.00)		
XEROX	762	6759008	0.00	6759008	0.00		
OFF SUPPLY STORES	762	6759009	2,965.48	6759009	(1,331.00)		
REIM OF OFFICE EMP. EXP.	762	6759010	873.38	6759010	(392.00)		
OFFICE EXPENSES	762	6759011	0.00	6759011	0.00		
CLEANING SUPPLIES	762	6759013	173.62	6759013	(78.00)		
PETTY CASH OFFICE	762	6759015	97.42	6759015	(44.00)		
OTHER OFFICE EXPENSES	762	6759090	2,204.53	6759090	(990.00)		
OFFICE TELEPHONE	762	6759110	6,366.04	6759110	(2,858.00)		
OFFICE TELEPHONE - LD	762	6759111	0.00	6759111	0.00		
OFFICE ELECTRIC	762	6759120	3,775.17	6759120	(1,695.00)		
OFFICE CLEANING SERVICE	762	6759210	4,012.43	6759210	(1,801.00)		
OTHER OFFICE MAINT.	762	6759290	3,488.00	6759290	(1,566.00)		
OFFICE EDUCATION/TRAIN. EXP	762	7048055	0.00	7048055	0.00		
OTHER MISC GENERAL	762	7758390	4,768.66	7758390	(2,141.00)		
DEPRECIATION - COMPUTER	762	4032098	677.83	4032098	(304.00)		
TOTAL INDIRECT EXPENSES		2334002	<u>68,398.48</u>	2334002	<u>30,705.00</u>	0005-1451038	30,705.00
						0005-1451036	(30,705.00)
<b>UIL - PARENT:</b>							
OTHER CHEMICALS	750	6181090	283.50	6181090	(127.00)		
INSURANCE - W/C	750	6589020	0.00	6589020	0.00		
PUBL SUBSCRIPTIONS & TAPES	750	6759001	0.00	6759001	0.00		
REIM OF OFF EMP EXP	750	6759010	0.00	6759010	0.00		
OTHER OFFICE EXPENSES	750	6759090	993.80	6759090	(446.00)		
OPERATIONS TELEPHONES	750	6759135	7,048.91	6759135	(3,164.00)		
MEMBERSHIPS - COMPANY	750	6759330	0.00	6759330	0.00		
OFFICE EDUCATION/TRAIN.EXP	750	7048055	0.00	7048055	0.00		

Distribution of Louisiana Office Expenses

SE 90-LOUISIANA

Year Ended 12/31/02

2/18/2003

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	LWS-T/B			LWS		WSC	
	Sub	Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>							
MEALS & RELATED EXP.	750	7758370	2,480.77	7758370	(1,114.00)		
BANK SERVICE CHARGES	750	7758380	6,514.69	7758380	(2,924.00)		
OTHER MISC. GENERAL	750	7758390	14,195.64	7758390	(6,372.00)		
PART-TIME OPERATORS	750	6759402	0.00	6759402	0.00		
OPERATORS EXP.	750	6205003	3,805.44	6205003	(1,708.00)		
COMMUNICATION EXP.	750	6759405	1,536.08	6759405	(690.00)		
OPERATORS EDUC. EXP.	750	6759410	465.00	6759410	(209.00)		
UNIFORM RENT & CLEANING EXP.	750	6759412	924.43	6759412	(415.00)		
OPERATORS POSTAGE	750	6759413	0.00	6759413	0.00		
OPER. OFFICE SUPPLY STORES	750	6759414	84.40	6759414	(38.00)		
OPERATORS MEMBERSHIPS	750	6759416	2,307.50	6759416	(1,036.00)		
OPERATORS CLEANING SUPPLIES	750	6759017	45.55	6759017	(20.00)		
OPERATORS OTHER OFFICE EXP.	750	6759018	8,222.66	6759018	(3,691.00)		
TESTING EQUIP & CHEM	750	6355030	513.91	6355030	(231.00)		
OPER. PUBLICATIONS/SUBSCRIP.	750	6759019	704.06	6759019	(316.00)		
b GASOLINE	750	6501020	13,119.30	6501020	0.00		
b AUTO REPAIRS & TIRES	750	6501030	5,620.62	6501030	0.00		
b AUTO LICENSE	750	6501040	3,995.09	6501040	0.00		
b OTHER TRANS EXPENSE	750	6509090	0.00	6509090	0.00		
b DEPRECIATION - TRANSP. EQUIP.	750	4032092	21,513.00	4032092	0.00		
TOTAL INDIRECT EXPENSES		2334002	<u>94,374.35</u>	2334002	<u>22,501.00</u>	0005-1451038	22,501.00
						0005-1451036	(22,501.00)
<b>TOTAL COST CENTERS</b>			<u>162,772.83</u>		<u>53,206.00</u>		

[a] Transportaion expense and depreciation is recorded on the bo

A Less Mailsort expenses already allocated.

B Less Cable & Wireless expenses already allocated.

Distribution of Maryland Office Expenses

SE 90-MARYLAND  
Year Ended 12/31/02

2/18/2003  
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INDIRECT EXPENSES:	UI of MD-2/B			GREEN RIDGE			PROVINCES			MARYLAND WATER SERVICE		
	SUB	ACCOUNT	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
<b>UN - GENERAL</b>												
CHEMICALS	200	6181010	0.00	6.79%	0205 6181010	0.00	10.86%	0210 6181010	0.00	11.99%	0215 6181010	0.00
PUBL. SUBSCRIPTIONS & TAPES	200	6759001	0.00	6.79%	0205 6759001	0.00	10.86%	0210 6759001	0.00	11.99%	0215 6759001	0.00
PRINTING & BLUEPRINTS	200	6759004	380.24	6.79%	0205 6759004	26.00	10.86%	0210 6759004	41.00	11.99%	0215 6759004	46.00
UPS & AIR FREIGHT	200	6759006	168.96	6.79%	0205 6759006	11.00	10.86%	0210 6759006	18.00	11.99%	0215 6759006	20.00
REIM OF OFF EMP EXP	200	6759010	0.00	6.79%	0205 6759010	0.00	10.86%	0210 6759010	0.00	11.99%	0215 6759010	0.00
MEMBERSHIPS - OFFICE EMPLOYEE	200	6759014	0.00	6.79%	0205 6759014	0.00	10.86%	0210 6759014	0.00	11.99%	0215 6759014	0.00
OTHER OFFICE EXPENSES	200	6759090	2,297.46	6.79%	0205 6759090	156.00	10.86%	0210 6759090	250.00	11.99%	0215 6759090	275.00
OPERATIONS TELEPHONES - LD	200	6759136	512.55	6.79%	0205 6759136	35.00	10.86%	0210 6759136	56.00	11.99%	0215 6759136	61.00
MEMBERSHIPS - COMPANY	200	6759330	0.00	6.79%	0205 6759330	0.00	10.86%	0210 6759330	0.00	11.99%	0215 6759330	0.00
MEALS & RELATED EXP	200	7758370	401.05	6.79%	0205 7758370	27.00	10.86%	0210 7758370	44.00	11.99%	0215 7758370	48.00
BANK SERVICE CHARGES	200	7758380	0.00	6.79%	0205 7758380	0.00	10.86%	0210 7758380	0.00	11.99%	0215 7758380	0.00
OTHER MISC GENERAL	200	7758390	1,861.61	6.79%	0205 7758390	126.00	10.86%	0210 7758390	202.00	11.99%	0215 7758390	223.00
OPERATORS EXP	200	6205003	2,575.33	6.79%	0205 6205003	175.00	10.86%	0210 6205003	280.00	11.99%	0215 6205003	309.00
COMMUNICATION EXP	200	6759405	319.90	6.79%	0205 6759405	22.00	10.86%	0210 6759405	35.00	11.99%	0215 6759405	38.00
OPERATORS ED EXPENSE	200	6759410	1,315.05	6.79%	0205 6759410	89.00	10.86%	0210 6759410	143.00	11.99%	0215 6759410	158.00
UNIFORM RENT & CLEANING EXP	200	6759412	87.94	6.79%	0205 6759412	6.00	10.86%	0210 6759412	10.00	11.99%	0215 6759412	11.00
OPERATORS - POSTAGE	200	6759413	106.14	6.79%	0205 6759413	7.00	10.86%	0210 6759413	12.00	11.99%	0215 6759413	13.00
OPER - OFFICE SUPPLY STORES	200	6759414	258.92	6.79%	0205 6759414	18.00	10.86%	0210 6759414	28.00	11.99%	0215 6759414	31.00
OPERATORS - MEMBERSHIPS	200	6759416	693.00	6.79%	0205 6759416	47.00	10.86%	0210 6759416	75.00	11.99%	0215 6759416	83.00
OPERATORS - CLEANING SUPPLIES	200	6759017	111.00	6.79%	0205 6759017	8.00	10.86%	0210 6759017	12.00	11.99%	0215 6759017	13.00
OPERATORS - OTHER OFFICE EXP	200	6759018	1,332.46	6.79%	0205 6759018	90.00	10.86%	0210 6759018	145.00	11.99%	0215 6759018	160.00
OPERATORS - PUBLICATIONS/SUBS	200	6759019	109.03	6.79%	0205 6759019	7.00	10.86%	0210 6759019	12.00	11.99%	0215 6759019	13.00
OPERATORS TRANS REIM	200	6509110	7.50	0.00%	0205 6509110	0.00	0.00%	0210 6509110	0.00	0.00%	0215 6509110	0.00
GASOLINE	200	6501020	8,122.15	0.00%	0205 6501020	0.00	0.00%	0210 6501020	0.00	0.00%	0215 6501020	0.00
AUTO REPAIRS & TIRES	200	6501030	5,300.35	0.00%	0205 6501030	0.00	0.00%	0210 6501030	0.00	0.00%	0215 6501030	0.00
AUTO LICENSES	200	6501040	840.50	0.00%	0205 6501040	0.00	0.00%	0210 6501040	0.00	0.00%	0215 6501040	0.00
AUTO LICENSES	200	6509110	0.00	0.00%	0205 6509110	0.00	0.00%	0210 6509110	0.00	0.00%	0215 6509110	0.00
DEPRECIATION - COMPUTER	200	4032096	1,561.95	6.79%	0205 4032096	106.00	10.86%	0210 4032096	170.00	11.99%	0215 4032096	187.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>28,363.09</b>		<b>0205 2334002</b>	<b>(956.00)</b>		<b>0210 2334002</b>	<b>(1,533.00)</b>		<b>0215 2334002</b>	<b>(1,689.00)</b>
<b>MARYLAND OFFICE:</b>												
TEMP EMPLOYMENT - CLERICAL	200	6369003	17,189.90	6.79%	0205 6369003	1,167.00	10.86%	0210 6369003	1,867.00	11.99%	0215 6369003	2,061.00
FUEL SUBSCRIPTIONS & TAPES	200	6759001	0.00	6.79%	0205 6759001	0.00	10.86%	0210 6759001	0.00	11.99%	0215 6759001	0.00
ANSWERING SERV	200	6759002	2,781.22	6.79%	0205 6759002	189.00	10.86%	0210 6759002	302.00	11.99%	0215 6759002	333.00
COMPUTER SUPPLIES	200	6759003	1,645.00	6.79%	0205 6759003	112.00	10.86%	0210 6759003	175.00	11.99%	0215 6759003	197.00
PRINTING & BLUEPRINTS	200	6759004	425.62	6.79%	0205 6759004	29.00	10.86%	0210 6759004	46.00	11.99%	0215 6759004	51.00
POSTAGE	200	6759005	10,473.67	6.79%	0205 6759005	711.00	10.86%	0210 6759005	1,137.00	11.99%	0215 6759005	1,256.00
UPS & AIR FREIGHT	200	6759006	3,510.89	6.79%	0205 6759006	238.00	10.86%	0210 6759006	381.00	11.99%	0215 6759006	421.00
XEROX	200	6759008	2,487.64	6.79%	0205 6759008	169.00	10.86%	0210 6759008	270.00	11.99%	0215 6759008	298.00
OFF SUPPLY STORES	200	6759009	2,642.97	6.79%	0205 6759009	179.00	10.86%	0210 6759009	287.00	11.99%	0215 6759009	317.00
REIM OF OFFICE EMP EXP	200	6759010	965.79	6.79%	0205 6759010	66.00	10.86%	0210 6759010	105.00	11.99%	0215 6759010	116.00
CLEANING SUPPLIES	200	6759013	0.00	6.79%	0205 6759013	0.00	10.86%	0210 6759013	0.00	11.99%	0215 6759013	0.00
OTHER OFFICE EXP	200	6759090	1,751.55	6.79%	0205 6759090	119.00	10.86%	0210 6759090	190.00	11.99%	0215 6759090	210.00
OFFICE TELEPHONE	200	6759110	2,505.07	6.79%	0205 6759110	170.00	10.86%	0210 6759110	273.00	11.99%	0215 6759110	300.00
OFFICE TELEPHONE - LD	200	6759111	0.00	6.79%	0205 6759111	0.00	10.86%	0210 6759111	0.00	11.99%	0215 6759111	0.00
ALARM SYSTEM PHONE EXP	200	6759140	278.32	6.79%	0205 6759140	19.00	10.86%	0210 6759140	30.00	11.99%	0215 6759140	33.00
OFFICE CLEANING SERVICE	200	6759210	1,499.40	6.79%	0205 6759210	102.00	10.86%	0210 6759210	163.00	11.99%	0215 6759210	180.00
OFFICE EDUCATION/TRAINING EXP	200	7048055	0.00	6.79%	0205 7048055	0.00	10.86%	0210 7048055	0.00	11.99%	0215 7048055	0.00
OTHER MISC GENERAL	200	7758390	0.00	6.79%	0205 7758390	0.00	10.86%	0210 7758390	0.00	11.99%	0215 7758390	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>48,157.04</b>		<b>0205 2334002</b>	<b>(3,270.00)</b>		<b>0210 2334002</b>	<b>(5,229.00)</b>		<b>0215 2334002</b>	<b>(5,773.00)</b>
<b>TOTAL COST CENTERS</b>			<b>76,520.33</b>			<b>(4,226.00)</b>			<b>(6,762.00)</b>			<b>(7,462.00)</b>

Distribution of Maryland Office Expenses

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INDIRECT EXPENSES:	UT of MD-T/B		PENNSYLVANIA			COLCHESTER			PRIN ESTATES			WESTGATE							
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount				
<b>UT - JARRYL</b>																			
CHEMICALS	200	6181010	0 00	8 97%	0250	6181010	0 00	1 24%	0212	6181010	0 00	17 76%	0255	6181010	0 00	4 89%	0251	6181010	0 00
PUBL SUBSCRIPTIONS & TAPES	200	6759001	0 00	8 97%	0250	6759001	0 00	1 24%	0212	6759001	0 00	17 76%	0255	6759001	0 00	4 89%	0251	6759001	0 00
PRINTING & BLUEPRINTS	200	6759004	380 24	8 97%	0250	6759004	34 00	1 24%	0212	6759004	5 00	17 76%	0255	6759004	68 00	4 89%	0251	6759004	19 00
UPS & AIR FREIGHT	200	6759006	148 96	8 97%	0250	6759006	15 00	1 24%	0212	6759006	2 00	17 76%	0255	6759006	30 00	4 89%	0251	6759006	8 00
REIM OF OFF EMP EXP	200	6759010	0 00	8 97%	0250	6759010	0 00	1 24%	0212	6759010	0 00	17 76%	0255	6759010	0 00	4 89%	0251	6759010	0 00
MEMBERSHIPS - OFFICE EMPLOYEE	200	6759014	0 00	8 97%	0250	6759014	0 00	1 24%	0212	6759014	0 00	17 76%	0255	6759014	0 00	4 89%	0251	6759014	0 00
OTHER OFFICE EXPENSES	200	6759090	2,297 46	8 97%	0250	6759090	206 00	1 24%	0212	6759090	28 00	17 76%	0255	6759090	408 00	4 89%	0251	6759090	112 00
OPERATIONS TELEPHONES - LD	200	6759136	512 55	8 97%	0250	6759136	46 00	1 24%	0212	6759136	6 00	17 76%	0255	6759136	91 00	4 89%	0251	6759136	25 00
MEMBERSHIPS - COMPANY	200	6759330	0 00	8 97%	0250	6759330	0 00	1 24%	0212	6759330	0 00	17 76%	0255	6759330	0 00	4 89%	0251	6759330	0 00
MEALS & RELATED EXP	200	7758370	401 05	8 97%	0250	7758370	36 00	1 24%	0212	7758370	5 00	17 76%	0255	7758370	71 00	4 89%	0251	7758370	20 00
BANK SERVICE CHARGES	200	7758380	0 00	8 97%	0250	7758380	0 00	1 24%	0212	7758380	0 00	17 76%	0255	7758380	0 00	4 89%	0251	7758380	0 00
OTHER MISC GENERAL	200	7758390	1,861 61	8 97%	0250	7758390	167 00	1 24%	0212	7758390	23 00	17 76%	0255	7758390	331 00	4 89%	0251	7758390	91 00
OPERATORS EXP	200	6205003	2,575 33	8 97%	0250	6205003	231 00	1 24%	0212	6205003	32 00	17 76%	0255	6205003	457 00	4 89%	0251	6205003	126 00
COMMUNICATION EXP	200	6759405	319 30	8 97%	0250	6759405	29 00	1 24%	0212	6759405	4 00	17 76%	0255	6759405	57 00	4 89%	0251	6759405	16 00
OPERATORS RD EXPENSE	200	6759410	1,315 05	8 97%	0250	6759410	118 00	1 24%	0212	6759410	16 00	17 76%	0255	6759410	234 00	4 89%	0251	6759410	64 00
UNIFORM RENT & CLEANING EXP	200	6759412	87 94	8 97%	0250	6759412	8 00	1 24%	0212	6759412	1 00	17 76%	0255	6759412	16 00	4 89%	0251	6759412	4 00
OPERATORS - POSTAGE	200	6759413	106 14	8 97%	0250	6759413	10 00	1 24%	0212	6759413	1 00	17 76%	0255	6759413	19 00	4 89%	0251	6759413	5 00
OPER. - OFFICE SUPPLY STORES	200	6759414	258 92	8 97%	0250	6759414	23 00	1 24%	0212	6759414	3 00	17 76%	0255	6759414	46 00	4 89%	0251	6759414	13 00
OPERATORS - MEMBERSHIPS	200	6759416	593 00	8 97%	0250	6759416	62 00	1 24%	0212	6759416	9 00	17 76%	0255	6759416	123 00	4 89%	0251	6759416	34 00
OPERATORS - CLEANING SUPPLIES	200	6759017	111 00	8 97%	0250	6759017	10 00	1 24%	0212	6759017	1 00	17 76%	0255	6759017	20 00	4 89%	0251	6759017	5 00
OPERATORS - OTHER OFFICE EXP	200	6759018	1,332 46	8 97%	0250	6759018	120 00	1 24%	0212	6759018	17 00	17 76%	0255	6759018	237 00	4 89%	0251	6759018	65 00
OPERATORS - PUBLICATIONS/SUBS	200	6759019	109 03	8 97%	0250	6759019	10 00	1 24%	0212	6759019	1 00	17 76%	0255	6759019	18 00	4 89%	0251	6759019	5 00
OPERATORS TRANS REIM	200	6509110	7 50	0 00%	0250	6509110	0 00	0 00%	0212	6509110	0 00	0 00%	0255	6509110	0 00	0 00%	0251	6509110	0 00
GASOLINE	200	6501020	8,122 15	0 00%	0250	6501020	0 00	0 00%	0212	6501020	0 00	0 00%	0255	6501020	0 00	0 00%	0251	6501020	0 00
AUTO REPAIRS & TIRES	200	6501030	5,300 95	0 00%	0250	6501030	0 00	0 00%	0212	6501030	0 00	0 00%	0255	6501030	0 00	0 00%	0251	6501030	0 00
AUTO LICENSES	200	6501040	840 50	0 00%	0250	6501040	0 00	0 00%	0212	6501040	0 00	0 00%	0255	6501040	0 00	0 00%	0251	6501040	0 00
AUTO LICENSES	200	6509110	0 00	0 00%	0250	6509110	0 00	0 00%	0212	6509110	0 00	0 00%	0255	6509110	0 00	0 00%	0251	6509110	0 00
DEPRECIATION - COMPUTER	200	4032098	1,561 95	8 97%	0250	4032098	140 00	1 24%	0212	4032098	19 00	17 76%	0255	4032098	277 00	4 89%	0251	4032098	76 00
TOTAL INDIRECT EXPENSES		2334002	28,363 09		0250	2334002	(1,265 00)		0212	2334002	(173 00)		0255	2334002	(2,504 00)		0251	2334002	(688 00)
<b>MARYLAND OFFICE:</b>																			
TEMP EMPLOYMENT - CLERICAL	202	6369003	17,189 90	8 97%	0250	6369003	1,542 00	1 24%	0212	6369003	213 00	17 76%	0255	6369003	3,053 00	4 89%	0251	6369003	841 00
PUBL SUBSCRIPTIONS & TAPES	202	6759001	0 00	8 97%	0250	6759001	0 00	1 24%	0212	6759001	0 00	17 76%	0255	6759001	0 00	4 89%	0251	6759001	0 00
ANSWERING SERV	202	6759002	2,781 22	8 97%	0250	6759002	249 00	1 24%	0212	6759002	34 00	17 76%	0255	6759002	494 00	4 89%	0251	6759002	136 00
COMPUTER SUPPLIES	202	6759003	1,645 00	8 97%	0250	6759003	148 00	1 24%	0212	6759003	20 00	17 76%	0255	6759003	292 00	4 89%	0251	6759003	80 00
PRINTING & BLUEPRINTS	202	6759004	425 62	8 97%	0250	6759004	38 00	1 24%	0212	6759004	5 00	17 76%	0255	6759004	76 00	4 89%	0251	6759004	21 00
POSTAGE	202	6759005	10,473 67	8 97%	0250	6759005	939 00	1 24%	0212	6759005	130 00	17 76%	0255	6759005	1,860 00	4 89%	0251	6759005	512 00
UPS & AIR FREIGHT	202	6759006	3,510 89	8 97%	0250	6759006	315 00	1 24%	0212	6759006	44 00	17 76%	0255	6759006	624 00	4 89%	0251	6759006	172 00
XEROX	202	6759008	2,467 64	8 97%	0250	6759008	223 00	1 24%	0212	6759008	31 00	17 76%	0255	6759008	442 00	4 89%	0251	6759008	122 00
OFF SUPPLY STORES	202	6759009	2,642 97	8 97%	0250	6759009	237 00	1 24%	0212	6759009	33 00	17 76%	0255	6759009	469 00	4 89%	0251	6759009	129 00
REIM OF OFFICE EMP EXP	202	6759010	965 79	8 97%	0250	6759010	87 00	1 24%	0212	6759010	12 00	17 76%	0255	6759010	172 00	4 89%	0251	6759010	47 00
CLEANING SUPPLIES	202	6759013	0 00	8 97%	0250	6759013	0 00	1 24%	0212	6759013	0 00	17 76%	0255	6759013	0 00	4 89%	0251	6759013	0 00
OTHER OFFICE EXP	202	6759090	1,751 55	8 97%	0250	6759090	157 00	1 24%	0212	6759090	22 00	17 76%	0255	6759090	311 00	4 89%	0251	6759090	86 00
OFFICE TELEPHONE	202	6759110	2,505 07	8 97%	0250	6759110	225 00	1 24%	0212	6759110	31 00	17 76%	0255	6759110	445 00	4 89%	0251	6759110	122 00
OFFICE TELEPHONE - LD	202	6759111	0 00	8 97%	0250	6759111	0 00	1 24%	0212	6759111	0 00	17 76%	0255	6759111	0 00	4 89%	0251	6759111	0 00
ALARM SYSTEM PHONE EXP	202	6759140	278 32	8 97%	0250	6759140	25 00	1 24%	0212	6759140	3 00	17 76%	0255	6759140	49 00	4 89%	0251	6759140	14 00
OFFICE CLEANING SERVICE	202	6759210	1,499 40	8 97%	0250	6759210	134 00	1 24%	0212	6759210	19 00	17 76%	0255	6759210	266 00	4 89%	0251	6759210	73 00
OFFICE EDUCATION/TRAINING EXP	202	7048055	0 00	8 97%	0250	7048055	0 00	1 24%	0212	7048055	0 00	17 76%	0255	7048055	0 00	4 89%	0251	7048055	0 00
OTHER MISC GENERAL	202	7758390	0 00	8 97%	0250	7758390	0 00	1 24%	0212	7758390	0 00	17 76%	0255	7758390	0 00	4 89%	0251	7758390	0 00
TOTAL INDIRECT EXPENSES		2334002	48,157 04		0250	2334002	(4,319 00)		0212	2334002	(597 00)		0255	2334002	(8,653 00)		0251	2334002	(2,355 00)
TOTAL COST CENTERS			76,520 13				(5,584 00)				(770 00)				(11,057 00)				(3,043 00)

Distribution of Maryland Office Expenses

SE 90-MARYLAND 2/18/2003  
 Year Ended 12/31/02 3 58 PM

INDIRECT EXPENSES	UI of MD-T/B		MASSA/RUTTEN			JTH		WSC		
	Sub	Account	Amount	%	Account	Amount	Account	Amount	Account	Amount
<b>UI - PARREL</b>										
CHEMICALS	200	6181010	0 00	24 52*	0225 6181010	0 00	0200 6759003	0 00		
PUBL SUBSCRIPTIONS & TAPES	200	6759001	0 00	24 52*	0225 6759001	0 00	0200 6759003	0 00		
PRINTING & BLUEPRINTS	200	6759004	380.24	24 52*	0225 6759004	93 00	0200 6759330	(332 00)		
UPS & AIR FREIGHT	200	6759006	168 96	24 52*	0225 6759006	41 00	0200 6759330	(145 00)		
REIM OF OFF EMP EXP	200	6759010	0 00	24 52*	0225 6759010	0 00	0200 6759330	0 00		
MEMBERSHIPS - OFFICE EMPLOYEE	200	6759014	0 00	24 52*	0225 6759014	0 00	0200 6759330	0 00		
OTHER OFFICE EXPENSES	200	6759090	2,297 46	24 52*	0225 6759090	563 00	0200 6759330	(1,998 00)		
OPERATIONS TELEPHONES - LD	200	6759136	512.55	24 52*	0225 6759136	126 00	0200 6759330	(444 00)		
MEMBERSHIPS - COMPANY	200	6759330	0 00	24 52*	0225 6759330	0 00	0200 6759330	0 00		
MEALS & RELATED EXP	200	7758370	401 05	24 52*	0225 7758370	98 00	0200 7758370	(349 00)		
BANK SERVICE CHARGES	200	7758380	0 00	24 52*	0225 7758380	0 00	0200 7758380	0 00		
OTHER MISC GENERAL	200	7758390	1,861 61	24 52*	0225 7758390	456 00	0200 7758390	(1,619 00)		
OPERATORS RYP	200	6205003	2,575 33	24 52*	0225 6205003	631 00	0200 6205003	(2,241 00)		
COMMUNICATION EXP	200	6759405	319 90	24 52*	0225 6759405	78 00	0200 6759405	(279 00)		
OPERATORS ED EXPENSE	200	6759410	1,315 05	24 52*	0225 6759410	322 00	0200 6759405	(1,144 00)		
UNIFORM RENT & CLEANING EXP	200	6759412	87 94	24 52*	0225 6759412	22 00	0200 6759412	(78 00)		
OPERATORS - POSTAGE	200	6759413	106 24	24 52*	0225 6759413	26 00	0200 6759413	(93 00)		
OPER - OFFICE SUPPLY STORES	200	6759414	258 92	24 52*	0225 6759414	63 00	0200 6759414	(225 00)		
OPERATORS - MEMBERSHIPS	200	6759416	693 00	24 52*	0225 6759416	170 00	0200 6759416	(803 00)		
OPERATORS - CLEANING SUPPLIES	200	6759017	111 00	24 52*	0225 6759017	27 00	0200 6759017	(96 00)		
OPERATORS - OTHER OFFICE EXP	200	6759018	1,332 46	24 52*	0225 6759018	327 00	0200 6759018	(1,161 00)		
OPERATORS - PUBLICATIONS/SUBS	200	6759019	109 03	24 52*	0225 6759019	27 00	0200 6759019	(94 00)		
OPERATORS TRANS REIM	200	6509110	7 50	0 00*	0225 6509110	0 00	0200 6509110	0 00		
GASOLINE	200	6501020	8,122 15	0 00*	0225 6501020	0 00	0200 6501020	0 00	0005-1451042	956 00
AUTO REPAIRS & TILES	200	6501030	5,300 35	0 00*	0225 6501030	0 00	0200 6501030	0 00	0005-1451043	1,533 00
AUTO LICENSES	200	6501040	840 50	0 00*	0225 6501040	0 00	0200 6501040	0 00	0005-1451044	1,689 00
AUTO LICENSES	200	6509110	0 00	0 00*	0225 6509110	0 00	0200 6509110	0 00	0005-1451052	1,265 00
DEPRECIATION - COMPUTER	200	4032098	1,561 95	24 52*	0225 4032098	383 00	0200 4032098	(1,358 00)	0005-1451041	173 00
									0005-1451053	2,504 00
TOTAL INDIRECT EXPENSES		2334002	28,363 09		0225 2334002	(3,453 00)	0200 2334002	12,261 00	0005-1451051	688 00
									0005-1451047	3,453 00
									0005-1451040	(12,261 00)
										0 00
<b>MARYLAND OFFICE</b>										
TEMP EMPLOYMENT - CLERICAL	202	6369003	17,189 90	24 52*	0225 6369003	4,215 00	0202 6369003	(14,959 00)		
PUBL SUBSCRIPTIONS & TAPES	202	6759001	0 00	24 52*	0225 6759001	0 00	0202 6759001	0 00		
ANSWERING SERV	202	6759002	2,781 22	24 52*	0225 6759002	682 00	0202 6759002	(2,419 00)		
COMPUTER SUPPLIES	202	6759003	1,645 00	24 52*	0225 6759003	403 00	0202 6759003	(1,431 00)		
PRINTING & BLUEPRINTS	202	6759004	425 62	24 52*	0225 6759004	104 00	0202 6759004	(370 00)		
POSTAGE	202	6759005	10,473 67	24 52*	0225 6759005	2,568 00	0202 6759005	(9,113 00)		
UPS & AIR FREIGHT	202	6759006	3,510 89	24 52*	0225 6759006	861 00	0202 6759006	(3,056 00)		
XEROX	202	6759008	2,487 84	24 52*	0225 6759008	610 00	0202 6759008	(2,165 00)		
OFF SUPPLY STORES	202	6759009	3,642 97	24 52*	0225 6759009	648 00	0202 6759009	(2,299 00)		
REIM OF OFFICE EMP EXP	202	6759010	965 79	24 52*	0225 6759010	237 00	0202 6759010	(842 00)		
CLEANING SUPPLIES	202	6759013	0 00	24 52*	0225 6759013	0 00	0202 6759013	0 00		
OTHER OFFICE EXP	202	6759090	1,751 55	24 52*	0225 6759090	429 00	0202 6759090	(1,524 00)		
OFFICE TELEPHONE	202	6759110	2,505 07	24 52*	0225 6759110	614 00	0202 6759110	(2,179 00)		
OFFICE TELEPHONE - LD	202	6759111	0 00	24 52*	0225 6759111	0 00	0202 6759111	0 00	0005-1451042	3,270 00
ALARM SYSTEM PHONE EXP	202	6759140	278 32	24 52*	0225 6759140	68 00	0202 6759140	(241 00)	0005-1451043	5,229 00
OFFICE CLEANING SERVICE	202	6759210	1,499 40	24 52*	0225 6759210	368 00	0202 6759210	(1,305 00)	0005-1451044	5,773 00
OFFICE EDUCATION/TRAINING EXP	202	7048055	0 00	24 52*	0225 7048055	0 00	0202 7048055	0 00	0005-1451052	4,319 00
OTHER MISC GENERAL	202	7758390	0 00	24 52*	0225 7758390	0 00	0202 7758390	0 00	0005-1451041	597 00
									0005-1451053	8,553 00
TOTAL INDIRECT EXPENSES		2334002	48,157 04		0225 2334002	(11,807 00)	0200 2334002	41,803 00	0005-1451051	2,355 00
									0005-1451047	11,807 00
									0005-1451040	(41,903 00)
										0 00
<b>TOTAL COST CENTERS</b>			<u>76,520 13</u>			<u>(15,260 00)</u>		<u>54,164 00</u>		0 00

	LWS-T/B		UI OF LOUISIANA			LWS		WSC	
	Sub	Account	Amount	%	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>									
<b>SHIREMOUNT OFFICE:</b>									
TEMP EMPLOYMENT - CLERICAL	762	6369003	0 00	44 89%	0770 6369003	0 00	0762 6369003	0 00	
COMPUTER MAINT.	762	6369007	0 00	44 89%	0770 6369007	0 00	0762 6369007	0 00	
RENT - STIRLING PROP INC.	762	6419043	21,104.52	44 89%	0770 6419043	9,474 00	0762 6419043	(9,474.00)	
PUBL SUBSCRIPTIONS & TAPES	762	6759001	297 08	44 89%	0770 6759001	133 00	0762 6759001	(133.00)	
ANSWERING SERVICE	762	6759002	3,249 10	44 89%	0770 6759002	1,459 00	0763 6759002	(1,459 00)	
COMPUTER SUPPLIES	762	6759003	6,352.00	44 89%	0770 6759003	2,851.00	0762 6759003	(2,851 00)	
PRINTING & BLUEPRINTS	762	6759004	2,042 31	44 89%	0770 6759004	917 00	0762 6759004	(917.00)	
POSTAGE	762	6759005	3,794.34	44 89%	0770 6759005	1,703 00	0762 6759005	(1,703 00)	
UPS & AIR FREIGHT	762	6759006	2,156.57	44 89%	0770 6759006	968 00	0762 6759006	(968.00)	
XEROX	762	6759008	0 00	44 89%	0770 6759008	0 00	0762 6759008	0 00	
OFF SUPPLY STORES	762	6759009	2,965 48	44 89%	0770 6759009	1,331 00	0762 6759009	(1,331 00)	
REIM OF OFFICE EMP EXP	762	6759010	873.38	44 89%	0770 6759010	392 00	0762 6759010	(392 00)	
OFFICE EXPENSES	762	6759011	0 00	44 89%	0770 6759011	0 00	0762 6759011	0 00	
CLEANING SUPPLIES	762	6759013	173.62	44 89%	0770 6759013	78 00	0762 6759013	(78 00)	
PETTY CASH OFFICE	762	6759015	97 42	44 89%	0770 6759015	44 00	0762 6759015	(44 00)	
OTHER OFFICE EXPENSES	762	6759090	2,204 53	44 89%	0770 6759090	990 00	0762 6759090	(990 00)	
OFFICE TELEPHONE	762	6759110	6,366.04	44 89%	0770 6759110	2,858 00	0762 6759110	(2,858 00)	
OFFICE TELEPHONE - LD	762	6759111	0 00	44 89%	0770 6759111	0 00	0762 6759111	0 00	
OFFICE ELECTRIC	762	6759120	3,775.17	44 89%	0770 6759120	1,695 00	0762 6759120	(1,695 00)	
OFFICE CLEANING SERVICE	762	6759210	4,012 43	44 89%	0770 6759210	1,801 00	0762 6759210	(1,801 00)	
OTHER OFFICE MAINT	762	6759290	3,488.00	44 89%	0770 6759290	1,566.00	0762 6759290	(1,566 00)	
OFFICE EDUCATION/TRAIN EXP	762	7048055	0 00	44 89%	0770 7048055	0 00	0762 7048055	0 00	
OTHER MISC GENERAL	762	7758390	4,768 66	44 89%	0770 7758390	2,141 00	0762 7758390	(2,141.00)	
DEPRECIATION - COMPUTER	762	4032098	677 83	44 89%	0770 4032098	304 00	0762 4032098	(304 00)	
TOTAL INDIRECT EXPENSES		2334002	68,398 48		0770 2334002	(30,705 00)	0750 2334002	30,705 00	0005-1451038 30,705 00 0005-1451036 (30,705.00)
<b>UIL - PARENT:</b>									
OTHER CHEMICALS	750	6181090	283 50	44 89%	0770 6181090	127 00	0750 6181090	(127 00)	
INSURANCE - W/C	750	6589020	0 00	44 89%	0770 6589020	0 00	0750 6589020	0 00	
PUBL SUBSCRIPTIONS & TAPES	750	6759001	0 00	44 89%	0770 6759001	0 00	0750 6759001	0 00	
REIM OF OFF EMP EXP	750	6759010	0 00	44 89%	0770 6759010	0 00	0750 6759010	0 00	
OTHER OFFICE EXPENSES	750	6759090	993.80	44 89%	0770 6759090	446 00	0750 6759090	(446 00)	
OPERATIONS TELEPHONES	750	6759135	7,048 91	44 89%	0770 6759135	3,164 00	0750 6759135	(3,164 00)	
MEMBERSHIPS - COMPANY	750	6759330	0 00	44 89%	0770 6759330	0 00	0750 6759330	0 00	
OFFICE EDUCATION/TRAIN EXP	750	7048055	0 00	44 89%	0770 7048055	0 00	0750 7048055	0 00	
MEALS & RELATED EXP	750	7758370	2,480 77	44 89%	0770 7758370	1,114 00	0750 7758370	(1,114 00)	
BANK SERVICE CHARGES	750	7758380	6,514 69	44 89%	0770 7758380	2,924 00	0750 7758380	(2,924 00)	
OTHER MISC GENERAL	750	7758390	14,195.64	44 89%	0770 7758390	6,372 00	0750 7758390	(6,372 00)	
PART-TIME OPERATORS	750	6759402	0 00	44 89%	0770 6759402	0 00	0750 6759402	0 00	
OPERATORS EXP.	750	6205003	3,805 44	44 89%	0770 6205003	1,708 00	0750 6205003	(1,708 00)	
COMMUNICATION EXP.	750	6759405	1,536.08	44 89%	0770 6759405	690 00	0750 6759405	(690 00)	
OPERATORS EDUC. EXP	750	6759410	465 00	44 89%	0770 6759410	209 00	0750 6759410	(209 00)	
UNIFORM RENT & CLEANING EXP	750	6759412	924 43	44 89%	0770 6759412	415.00	0750 6759412	(415.00)	
OPERATORS POSTAGE	750	6759413	0 00	44 89%	0770 6759413	0 00	0750 6759413	0 00	
OPER OFFICE SUPPLY STORES	750	6759414	84 40	44 89%	0770 6759414	38 00	0750 6759414	(38 00)	
OPERATORS MEMBERSHIPS	750	6759416	2,307.50	44 89%	0770 6759416	1,036.00	0750 6759416	(1,036 00)	
OPERATORS CLEANING SUPPLIES	750	6759017	45 55	44 89%	0770 6759017	20 00	0750 6759017	(20.00)	
OPERATORS OTHER OFFICE EXP	750	6759018	8,222 66	44 89%	0770 6759018	3,691 00	0750 6759018	(3,691 00)	
TESTING EQUIP & CHEM	750	6355030	513.91	44 89%	0770 6355030	231 00	0750 6355030	(231.00)	
OPER PUBLICATIONS/SUBSCRIP	750	6759019	704.06	44 89%	0770 6759019	316 00	0750 6759019	(316.00)	
GASOLINE	750	6501020	13,119.30	0 00%	0770 6501020	0 00	0750 6501020	0 00	
AUTO REPAIRS & TIRES	750	6501030	5,620 62	0 00%	0770 6501030	0 00	0750 6501030	0 00	
AUTO LICENSE	750	6501040	3,995 09	0 00%	0770 6501040	0 00	0750 6501040	0 00	
OTHER TRANS EXPENSE	750	6509090	0 00	0 00%	0770 6509090	0 00	0750 6509090	0 00	
DEPRECIATION - TRANSP EQUIP.	750	4032092	21,513.00	0 00%	0770 4032092	0 00	0750 4032092	0 00	
TOTAL INDIRECT EXPENSES		2334002	94,374 35		0770 2334002	(22,501 00)	0750 2334002	22,501 00	0005-1451038 22,501 00 0005-1451036 (22,501 00)
<b>TOTAL COST CENTERS</b>			<u>162,772 83</u>			<u>(53,206 00)</u>		<u>53,206 00</u>	

[a] Transportation expense and depreciation is recorded on the books of UIL

A Less Mailsort expenses already allocated

B Less Cable & Wireless expenses already allocated.

Distribution of Nevada Office Expenses

SE 90-NEVADA

Year Ended 12/31/02

2/18/2003

4:03 PM

	Spring Creek-T/B			%	UI of Nevada			%	SKY RANCH		
	Sub	Account	Amount		Account	Amount	Account		Amount		
<b>INDIRECT EXPENSES:</b>											
<b>ELKO OFFICE:</b>											
TEMP. EMPLOYMENT - CLERICAL	110	6369003	0.00	18.56%	0120	6369003	0.00	5.21%	0123	6369003	0.00
COMPUTER MAINT.	110	6369007	0.00	18.56%	0120	6369007	0.00	5.21%	0123	6369007	0.00
RENT	110	6419090	12,540.00	18.56%	0120	6419090	2,327.00	5.21%	0123	6419090	653.00
PUBL SUBSCRIPTIONS & TAPES	110	6759001	0.00	18.56%	0120	6759001	0.00	5.21%	0123	6759001	0.00
ANSWERING SERVICE	110	6759002	0.00	18.56%	0120	6759002	0.00	5.21%	0123	6759002	0.00
COMPUTER SUPPLIES	110	6759003	4,499.00	18.56%	0120	6759003	835.00	5.21%	0123	6759003	234.00
PRINTING & BLUEPRINTS	110	6759004	540.38	18.56%	0120	6759004	100.00	5.21%	0123	6759004	28.00
POSTAGE	110	6759005	2,441.07	18.56%	0120	6759005	453.00	5.21%	0123	6759005	127.00
UPS & AIR FREIGHT	110	6759006	543.06	18.56%	0120	6759006	101.00	5.21%	0123	6759006	28.00
XEROX	110	6759008	0.00	18.56%	0120	6759008	0.00	5.21%	0123	6759008	0.00
OFF SUPPLY STORES	110	6759009	162.88	18.56%	0120	6759009	30.00	5.21%	0123	6759009	8.00
REIM OF OFFICE EMP. EXP.	110	6759010	0.00	18.56%	0120	6759010	0.00	5.21%	0123	6759010	0.00
OFFICE EXPENSES	110	6759011	0.00	18.56%	0120	6759011	0.00	5.21%	0123	6759011	0.00
CLEANING SUPPLIES	110	6759013	0.00	18.56%	0120	6759013	0.00	5.21%	0123	6759013	0.00
PETTY CASH OFFICE	110	6759015	0.00	18.56%	0120	6759015	0.00	5.21%	0123	6759015	0.00
OTHER OFFICE EXPENSES	110	6759090	275.47	18.56%	0120	6759090	51.00	5.21%	0123	6759090	14.00
OFFICE TELEPHONE	110	6759110	2,272.52	18.56%	0120	6759110	422.00	5.21%	0123	6759110	118.00
OFFICE FAX MACH PHONE LINE	110	6759160	417.09	18.56%	0120	6759160	77.00	5.21%	0123	6759160	22.00
OFFICE ELECTRIC	110	6759120	2,161.17	18.56%	0120	6759120	401.00	5.21%	0123	6759120	113.00
OFFICE CLEANING SERVICE	110	6759210	2,160.00	18.56%	0120	6759210	401.00	5.21%	0123	6759210	113.00
BANK SERV CHARGES	110	7758380	4,875.76	18.56%	0120	7758380	905.00	5.21%	0123	7758380	254.00
OFFICE EDUCATION/TRAIN. EXP	110	7048055	0.00	18.56%	0120	7048055	0.00	5.21%	0123	7048055	0.00
OTHER MISC GENERAL	110	7758390	2,505.51	18.56%	0120	7758390	465.00	5.21%	0123	7758390	131.00
DEPRECIATION - COMPUTER	110	4032098	263.12	18.56%	0120	4032098	49.00	5.21%	0123	4032098	14.00
TOTAL INDIRECT EXPENSES		2334002	<u>35,657.03</u>		0120	2334002	<u>(6,617.00)</u>		0120	2334002	<u>(1,857.00)</u>
<b>TOTAL COST CENTERS</b>			<u>35,657.03</u>				<u>(6,617.00)</u>				<u>(1,857.00)</u>

A Less Mailsort expenses already allocated.



Distribution of Nevada Office Expenses

SE 90-NEVADA

Year Ended 12/31/02

2/18/2003

4:03 PM

	Spring Creek-T/B			%	CENTRAL NEVADA			SPRING CREEK		
	Sub	Account	Amount		Account	Amount	Account	Amount		
<b>INDIRECT EXPENSES:</b>										
<b>ELKO OFFICE:</b>										
TEMP. EMPLOYMENT - CLERICAL	110	6369003	0.00	42.98%	0123	6369003	0.00	0110	6369003	0.00
COMPUTER MAINT.	110	6369007	0.00	42.98%	0123	6369007	0.00	0110	6369007	0.00
RENT	110	6419090	12,540.00	42.98%	0123	6419090	5,390.00	0110	6419090	(8,370.00)
PUBL SUBSCRIPTIONS & TAPES	110	6759001	0.00	42.98%	0123	6759001	0.00	0110	6759001	0.00
ANSWERING SERVICE	110	6759002	0.00	42.98%	0123	6759002	0.00	0110	6759002	0.00
COMPUTER SUPPLIES	110	6759003	4,499.00	42.98%	0123	6759003	1,934.00	0110	6759003	(3,003.00)
PRINTING & BLUEPRINTS	110	6759004	540.38	42.98%	0123	6759004	232.00	0110	6759004	(360.00)
POSTAGE	110	6759005	2,441.07	42.98%	0123	6759005	1,049.00	0110	6759005	(1,629.00)
UPS & AIR FREIGHT	110	6759006	543.06	42.98%	0123	6759006	233.00	0110	6759006	(362.00)
XEROX	110	6759008	0.00	42.98%	0123	6759008	0.00	0110	6759008	0.00
OFF SUPPLY STORES	110	6759009	162.88	42.98%	0123	6759009	70.00	0110	6759009	(108.00)
REIM OF OFFICE EMP. EXP.	110	6759010	0.00	42.98%	0123	6759010	0.00	0110	6759010	0.00
OFFICE EXPENSES	110	6759011	0.00	42.98%	0123	6759011	0.00	0110	6759011	0.00
CLEANING SUPPLIES	110	6759013	0.00	42.98%	0123	6759013	0.00	0110	6759013	0.00
PETTY CASH OFFICE	110	6759015	0.00	42.98%	0123	6759015	0.00	0110	6759015	0.00
OTHER OFFICE EXPENSES	110	6759090	275.47	42.98%	0123	6759090	118.00	0110	6759090	(183.00)
OFFICE TELEPHONE	110	6759110	2,272.52	42.98%	0123	6759110	977.00	0110	6759110	(1,517.00)
OFFICE FAX MACH PHONE LINE	110	6759160	417.09	42.98%	0123	6759160	179.00	0110	6759160	(278.00)
OFFICE ELECTRIC	110	6759120	2,161.17	42.98%	0123	6759120	929.00	0110	6759120	(1,443.00)
OFFICE CLEANING SERVICE	110	6759210	2,160.00	42.98%	0123	6759210	928.00	0110	6759210	(1,442.00)
BANK SERV CHARGES	110	7758380	4,875.76	42.98%	0123	7758380	2,096.00	0110	7758380	(3,255.00)
OFFICE EDUCATION/TRAIN. EXP	110	7048055	0.00	42.98%	0123	7048055	0.00	0110	7048055	0.00
OTHER MISC GENERAL	110	7758390	2,505.51	42.98%	0123	7758390	1,077.00	0110	7758390	(1,673.00)
DEPRECIATION - COMPUTER	110	4032098	263.12	42.98%	0123	4032098	113.00	0110	4032098	(176.00)
TOTAL INDIRECT EXPENSES		2334002	35,657.03		0120	2334002	(15,325.00)	0110	2334002	23,799.00
<b>TOTAL COST CENTERS</b>			<u>35,657.03</u>				<u>(15,325.00)</u>			<u>23,799.00</u>

A Less Mailsort expenses already allocated.

Distribution of Nevada Office Expenses

SE 90-NEVADA

2/18/2003

Year Ended 12/31/02

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	Spring Creek-T/B			WSC	
	Sub	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>					
<b>ELKO OFFICE:</b>					
TEMP. EMPLOYMENT - CLERICAL	110	6369003	0.00		
COMPUTER MAINT.	110	6369007	0.00		
RENT	110	6419090	12,540.00		
PUBL SUBSCRIPTIONS & TAPES	110	6759001	0.00		
ANSWERING SERVICE	110	6759002	0.00		
COMPUTER SUPPLIES	110	6759003	4,499.00		
PRINTING & BLUEPRINTS	110	6759004	540.38		
POSTAGE	110	6759005	2,441.07	A	
UPS & AIR FREIGHT	110	6759006	543.06		
XEROX	110	6759008	0.00		
OFF SUPPLY STORES	110	6759009	162.88		
REIM OF OFFICE EMP. EXP.	110	6759010	0.00		
OFFICE EXPENSES	110	6759011	0.00		
CLEANING SUPPLIES	110	6759013	0.00		
PETTY CASH OFFICE	110	6759015	0.00		
OTHER OFFICE EXPENSES	110	6759090	275.47		
OFFICE TELEPHONE	110	6759110	2,272.52		
OFFICE FAX MACH PHONE LINE	110	6759160	417.09		
OFFICE ELECTRIC	110	6759120	2,161.17		
OFFICE CLEANING SERVICE	110	6759210	2,160.00		
BANK SERV CHARGES	110	7758380	4,875.76		
OFFICE EDUCATION/TRAIN. EXP	110	7048055	0.00		
OTHER MISC GENERAL	110	7758390	2,505.51		
DEPRECIATION - COMPUTER	110	4032098	263.12		
				0005-1451034	6,617.00
				0005-1451133	1,857.00
				0005-1451140	15,325.00
				0005-1451035	(23,799.00)
					0.00
TOTAL INDIRECT EXPENSES		2334002	<u>35,657.03</u>		
<b>TOTAL COST CENTERS</b>			<u>35,657.03</u>		

A Less Mailsort expenses already allocated.

Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 Year Ended 12/31/02

2/18/2003  
 4:05 PM

Acct Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598	
			Account	Amount	Account	Amount	Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00	891 6419032	0.00	893 6419032	0.00	598 6419032	0.00
Chlorine	6181010	89,511.48	891 6181010	58,048.48	893 6181010	28,975.00	598 6181010	2,488.00
Other Chemicals	6181090	84,524.54	891 6181090	48,199.54	893 6181090	24,059.00	598 6181090	2,066.00
Water Maintenance Supplies	6759503	2,918.47	891 6759503	1,247.47	893 6759503	622.00	598 6759503	53.00
Water Other Maintenance	6755090	7,734.46	891 6755090	3,304.46	893 6755090	1,649.00	598 6755090	142.00
Sewer Maintenance Supplies	7754003	3,907.59	891 7754003	1,669.59	893 7754003	833.00	598 7754003	72.00
Sewer Other Maintenance	7758490	7,775.79	891 7758490	3,322.79	893 7758490	1,658.00	598 7758490	142.00
Communication Expenses	6759405	959.77	891 6759405	409.77	893 6759405	205.00	598 6759405	18.00
Oper. - Cleaning Supplies	6759017	2,085.21	891 6759017	890.21	893 6759017	445.00	598 6759017	38.00
Oper. - Other Office Exp.	6759018	12,566.20	891 6759018	5,369.20	893 6759018	2,679.00	598 6759018	230.00
Testing Equipment/Chemicals	6355030	3,918.61	891 6355030	1,674.61	893 6355030	835.00	598 6355030	72.00
Depreciation Water Plant	4032010	9,452.04	891 4032010	4,039.04	893 4032010	2,015.00	598 4032010	173.00
Depreciation Sewer Plant	4033000	546.54	891 4033000	233.54	893 4033000	117.00	598 4033000	10.00
<b>Total</b>	<b>2334002</b>	<b>225,900.70</b>		<b>(128,408.70)</b>		<b>(64,092.00)</b>	<b>598-2334002</b>	<b>(5,504.00)</b>

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
		0502	131	598	267
0546	152	0508	135		
0553	2,177	0539	132		
0556	67	0544	270		
0566	131	0552	36		
0575	721	0554	105		
0583	142	0558	63		
0587	299	0559	62		
0588	1,854	0562	50		
0593	115	0565	28		
0855	88	0567	6		
0861	479	0582	77		
		0584	131		
		0585	270		
		0586	123		
		0592	279		
		0596	220		
		0854	116		
		0858	209		
		0859	320		
		0860	266		
		0865	30		
		0866	34		
		0871	14		
<b>Total</b>	<b>6,225</b>		<b>3,107</b>		<b>267</b>
<b>Alloc %</b>	<b>42.72%</b>		<b>21.32%</b>		<b>1.83%</b>
	<b>64.85%</b>		<b>32.37%</b>		<b>2.78%</b>

Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 Year Ended 12/31/02

2/18/2003  
 4:05 PM

Acct Name	Acct #	Amount to be Alloc	Tega Cay		Riverhills		Total Warehouse		WSC		
			Account	Amount	Account	Amount	Account	Amount	Account	Amount	
Rent - Warehouse (CC 875)	6419032	0.00	485 6419032	0.00	460 6419032	0.00	875 6419032	0.00			
Chlorine	6181010	89,511.48	485 6181010 a	0.00	460 6181010	0.00	875 6181010	(89,511.48)			
Other Chemicals	6181090	84,524.54	485 6181090 a	200.00	460 6181090	10,000.00	875 6181090	(84,524.54)			
Water Maintenance Supplies	6759503	2,918.47	485 6759503	515.00	460 6759503	481.00	875 6759503	(2,918.47)			
Water Other Maintenance	6755090	7,734.46	485 6755090	1,364.00	460 6755090	1,275.00	875 6755090	(7,734.46)			
Sewer Maintenance Supplies	7754003	3,907.59	485 7754003	689.00	460 7754003	644.00	875 7754003	(3,907.59)			
Sewer Other Maintenance	7758490	7,775.79	485 7758490	1,372.00	460 7758490	1,281.00	875 7758490	(7,775.79)			
Communication Expenses	6759405	959.77	485 6759405	169.00	460 6759405	158.00	875 6759405	(959.77)			
Oper. - Cleaning Supplies	6759017	2,085.21	485 6759017	368.00	460 6759017	344.00	875 6759017	(2,085.21)			
Oper. - Other Office Exp.	6759018	12,566.20	485 6759018	2,217.00	460 6759018	2,071.00	875 6759018	(12,566.20)			
Testing Equipment/Chemicals	6355030	3,918.61	485 6355030	691.00	460 6355030	646.00	875 6355030	(3,918.61)			
Depreciation Water Plant	4032010	9,452.04	485 4032010	1,667.00	460 4032010	1,558.00	875 4032010	(9,452.04)	0005-1451081	5,504.00	
Depreciation Sewer Plant	4033000	546.54	485 4033000	96.00	460 4033000	90.00	875 4033000	(546.54)	0005-1451079	9,348.00	
									0005-1451070	18,548.00	
Total	2334002	225,900.70	0485-2334002	(9,348.00)	0298-2334002	(18,548.00)		225,900.70	0005-1451080	(33,400.00)	33,400.00
							0500-2334002	(0.00)			(33,400.00)

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
485	2,571	460	2,402		
	2,571		2,402		14,572
	17.64%		16.48%		100.00%

9,599

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon		Camelot		Charmar				
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0010	6369007	97.80	0014	6369007	25.14	0018	6369007	4.25
Rate Case Exp.	7668010	0.00	[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0010	6419027	431.28	0014	6419027	110.88	0018	6419027	18.72
Computer Supplies	6759003	241.98	[b]	0010	6759003	14.49	0014	6759003	3.73	0018	6759003	0.63
Operations Telephones	6759135	1,661.86	[b]	0010	6759135	99.55	0014	6759135	25.59	0018	6759135	4.32
Operations Telephones - LD	6759136	800.33	[b]	0010	6759136	47.94	0014	6759136	12.33	0018	6759136	2.08
Meals and Related Exp.	7758370	810.87	[b]	0010	7758370	48.57	0014	7758370	12.49	0018	7758370	2.11
Other Misc. General	7758390	163.29	[b]	0010	7758390	9.78	0014	7758390	2.51	0018	7758390	0.42
Operators Expense	6205003	865.96	[b]	0010	6205003	51.87	0014	6205003	13.34	0018	6205003	2.25
Communication Expense	6759405	16,036.90	[b]	0010	6759405	960.61	0014	6759405	246.97	0018	6759405	41.70
Operators Ed Exp.	6759410	199.00	[b]	0010	6759410	11.92	0014	6759410	3.06	0018	6759410	0.52
Operators Postage	6759413	267.79	[b]	0010	6759413	16.04	0014	6759413	4.12	0018	6759413	0.70
Oper. Office Supply Stores	6759414	1,300.50	[b]	0010	6759414	77.90	0014	6759414	20.03	0018	6759414	3.38
Operators Memberships	6759416	3,922.20	[b]	0010	6759416	234.94	0014	6759416	60.40	0018	6759416	10.20
Operators Cleaning Supplies	6759017	0.00	[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0010	6759018	122.65	0014	6759018	31.53	0018	6759018	5.32
Operators Publications	6759019	0.00	[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0010	6501020	2,973.88	0014	6501020	765.09	0018	6501020	129.73
Auto Repairs & Tires	6501030	16,175.56	[c]	0010	6501030	1,446.10	0014	6501030	372.04	0018	6501030	63.08
Auto Licenses	6501040	1,674.00	[c]	0010	6501040	149.66	0014	6501040	38.50	0018	6501040	6.53
Other Transportation	6509090	0.00	[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0010	4032010	77.73	0014	4032010	20.00	0018	4032010	3.39
Depreciation Transportation	4032092	55,713.51	[c]	0010	4032092	4,980.79	0014	4032092	1,281.41	0018	4032092	217.28
Depreciation Computer	4032098	1,516.59	[b]	0010	4032098	90.84	0014	4032098	23.36	0018	4032098	3.94
Deferred Income Taxes -fed	4101000	0.00	[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0010	4141040	(143.07)	0014	4141040	(36.81)	0018	4141040	(6.24)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0010	4192000	160.17	0014	4192000	41.18	0018	4192000	6.95
Interest During Construction	4201000	0.00	[b]	0010	4201000	0.00	0014	4201000	0.00	0018	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b><u>147,438.60</u></b>		<b>0010</b>	<b>2334002</b>	<b><u>(11,961.44)</u></b>	<b>0014</b>	<b>2334002</b>	<b><u>(3,076.89)</u></b>	<b>0018</b>	<b>2334002</b>	<b><u>(521.26)</u></b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E	1,202	309	53
	%	5.99%	1.54%	0.26%
[c] Allocation based on C.E. in Illinois only.	C/E	1,202	309	53
	%	8.94%	2.30%	0.39%

NOTE: Any rounding was done in Galena

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0022	6369007	19.27	0025	6369007	19.76	0026	6369007	39.02
Rate Case Exp.	7668010	0.00	[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0022	6419027	84.96	0025	6419027	87.12	0026	6419027	172.08
Computer Supplies	6759003	241.98	[b]	0022	6759003	2.86	0025	6759003	2.93	0026	6759003	5.78
Operations Telephones	6759135	1,661.86	[b]	0022	6759135	19.61	0025	6759135	20.11	0026	6759135	39.72
Operations Telephones - LD	6759136	800.33	[b]	0022	6759136	9.44	0025	6759136	9.68	0026	6759136	19.13
Meals and Related Exp.	7758370	810.87	[b]	0022	7758370	9.57	0025	7758370	9.81	0026	7758370	19.38
Other Misc. General	7758390	163.29	[b]	0022	7758390	1.93	0025	7758390	1.98	0026	7758390	3.90
Operators Expense	6205003	865.96	[b]	0022	6205003	10.22	0025	6205003	10.48	0026	6205003	20.70
Communication Expense	6759405	16,036.90	[b]	0022	6759405	189.24	0025	6759405	194.05	0026	6759405	383.28
Operators Ed Exp.	6759410	199.00	[b]	0022	6759410	2.35	0025	6759410	2.41	0026	6759410	4.76
Operators Postage	6759413	267.79	[b]	0022	6759413	3.16	0025	6759413	3.24	0026	6759413	6.40
Oper. Office Supply Stores	6759414	1,300.50	[b]	0022	6759414	15.35	0025	6759414	15.74	0026	6759414	31.08
Operators Memberships	6759416	3,922.20	[b]	0022	6759416	46.28	0025	6759416	47.46	0026	6759416	93.74
Operators Cleaning Supplies	6759017	0.00	[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0022	6759018	24.16	0025	6759018	24.78	0026	6759018	48.94
Operators Publications	6759019	0.00	[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0022	6501020	585.46	0025	6501020	602.09	0026	6501020	1,187.56
Auto Repairs & Tires	6501030	16,175.56	[c]	0022	6501030	284.69	0025	6501030	292.78	0026	6501030	577.47
Auto Licenses	6501040	1,674.00	[c]	0022	6501040	29.46	0025	6501040	30.30	0026	6501040	59.76
Other Transportation	6509090	0.00	[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0022	4032010	15.30	0025	4032010	15.74	0026	4032010	31.04
Depreciation Transportation	4032092	55,713.51	[c]	0022	4032092	980.56	0025	4032092	1,008.41	0026	4032092	1,988.97
Depreciation Computer	4032098	1,516.59	[b]	0022	4032098	17.90	0025	4032098	18.35	0026	4032098	36.25
Deferred Income Taxes -fed	4101000	0.00	[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0022	4141040	(28.17)	0025	4141040	(28.97)	0026	4141040	(57.13)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0022	4192000	31.55	0025	4192000	32.36	0026	4192000	63.91
Interest During Construction	4201000	0.00	[b]	0022	4201000	0.00	0025	4201000	0.00	0026	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b><u>147,438.60</u></b>		<b>0022</b>	<b>2334002</b>	<b><u>(2,355.15)</u></b>	<b>0025</b>	<b>2334002</b>	<b><u>(2,420.61)</u></b>	<b>0026</b>	<b>2334002</b>	<b><u>(4,775.74)</u></b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E	236	243	480
	%	1.18%	1.21%	2.39%
[c] Allocation based on C.E. in Illinois only.	C/E	236	243	480
	%	1.76%	1.81%	3.57%

NOTE: Any rounding was done in Galena

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Westlake			County Line			Del Mar		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0027	6369007	18.94	0034	6369007	9.80	0038	6369007	3.43
Rate Case Exp.	7668010	0.00	[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0027	6419027	83.52	0034	6419027	43.20	0038	6419027	15.12
Computer Supplies	6759003	241.98	[b]	0027	6759003	2.81	0034	6759003	1.45	0038	6759003	0.51
Operations Telephones	6759135	1,661.86	[b]	0027	6759135	19.28	0034	6759135	9.97	0038	6759135	3.49
Operations Telephones - LD	6759136	800.33	[b]	0027	6759136	9.28	0034	6759136	4.80	0038	6759136	1.68
Meals and Related Exp.	7758370	810.87	[b]	0027	7758370	9.41	0034	7758370	4.87	0038	7758370	1.70
Other Misc. General	7758390	163.29	[b]	0027	7758390	1.89	0034	7758390	0.98	0038	7758390	0.34
Operators Expense	6205003	865.96	[b]	0027	6205003	10.05	0034	6205003	5.20	0038	6205003	1.82
Communication Expense	6759405	16,036.90	[b]	0027	6759405	186.03	0034	6759405	96.22	0038	6759405	33.68
Operators Ed Exp.	6759410	199.00	[b]	0027	6759410	2.31	0034	6759410	1.19	0038	6759410	0.42
Operators Postage	6759413	267.79	[b]	0027	6759413	3.11	0034	6759413	1.61	0038	6759413	0.56
Oper. Office Supply Stores	6759414	1,300.50	[b]	0027	6759414	15.09	0034	6759414	7.80	0038	6759414	2.73
Operators Memberships	6759416	3,922.20	[b]	0027	6759416	45.50	0034	6759416	23.53	0038	6759416	8.24
Operators Cleaning Supplies	6759017	0.00	[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0027	6759018	23.75	0034	6759018	12.29	0038	6759018	4.30
Operators Publications	6759019	0.00	[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0027	6501020	575.48	0034	6501020	296.06	0038	6501020	103.12
Auto Repairs & Tires	6501030	16,175.56	[c]	0027	6501030	279.84	0034	6501030	143.96	0038	6501030	50.14
Auto Licenses	6501040	1,674.00	[c]	0027	6501040	28.96	0034	6501040	14.90	0038	6501040	5.19
Other Transportation	6509090	0.00	[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0027	4032010	15.04	0034	4032010	7.74	0038	4032010	2.70
Depreciation Transportation	4032092	55,713.51	[c]	0027	4032092	963.84	0034	4032092	495.85	0038	4032092	172.71
Depreciation Computer	4032098	1,516.59	[b]	0027	4032098	17.59	0034	4032098	9.10	0038	4032098	3.18
Deferred Income Taxes -fed	4101000	0.00	[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0027	4141040	(27.69)	0034	4141040	(14.24)	0038	4141040	(4.96)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0027	4192000	31.02	0034	4192000	16.04	0038	4192000	5.62
Interest During Construction	4201000	0.00	[b]	0027	4201000	0.00	0034	4201000	0.00	0038	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b>147,438.60</b>		<b>0027</b>	<b>2334002</b>	<b>(2,315.05)</b>	<b>0034</b>	<b>2334002</b>	<b>(1,192.32)</b>	<b>0038</b>	<b>2334002</b>	<b>(415.72)</b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E	232	120	42
	%	1.16%	0.60%	0.21%
[c] Allocation based on C.E. in Illinois only.	C/E	232	120	42
	%	1.73%	0.89%	0.31%

NOTE: Any rounding was done in Galena

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Person Creek			Galena			Killarney		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0042	6369007	46.21	0046	6369007	188.73	0050	6369007	28.41
Rate Case Exp.	7668010	0.00	[d]	0042	7668010	0.00	0046	7668010	0.00	0050	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0042	6419027	203.76	0046	6419027	832.32	0050	6419027	125.28
Computer Supplies	6759003	241.98	[b]	0042	6759003	6.85	0046	6759003	27.97	0050	6759003	4.21
Operations Telephones	6759135	1,661.86	[b]	0042	6759135	47.03	0046	6759135	192.10	0050	6759135	28.92
Operations Telephones - LD	6759136	800.33	[b]	0042	6759136	22.65	0046	6759136	92.53	0050	6759136	13.93
Meals and Related Exp.	7758370	810.87	[b]	0042	7758370	22.95	0046	7758370	93.73	0050	7758370	14.11
Other Misc. General	7758390	163.29	[b]	0042	7758390	4.62	0046	7758390	18.88	0050	7758390	2.84
Operators Expense	6205003	865.96	[b]	0042	6205003	24.51	0046	6205003	100.05	0050	6205003	15.07
Communication Expense	6759405	16,036.90	[b]	0042	6759405	453.84	0046	6759405	1,853.86	0050	6759405	279.04
Operators Ed Exp.	6759410	199.00	[b]	0042	6759410	5.63	0046	6759410	23.00	0050	6759410	3.46
Operators Postage	6759413	267.79	[b]	0042	6759413	7.58	0046	6759413	30.95	0050	6759413	4.66
Oper. Office Supply Stores	6759414	1,300.50	[b]	0042	6759414	36.80	0046	6759414	150.33	0050	6759414	22.63
Operators Memberships	6759416	3,922.20	[b]	0042	6759416	111.00	0046	6759416	453.40	0050	6759416	68.25
Operators Cleaning Supplies	6759017	0.00	[b]	0042	6759017	0.00	0046	6759017	0.00	0050	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0042	6759018	57.95	0046	6759018	236.70	0050	6759018	35.63
Operators Publications	6759019	0.00	[b]	0042	6759019	0.00	0046	6759019	0.00	0050	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0042	6759430	0.00	0046	6759430	0.00	0050	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0042	6501020	1,403.78	0046	6501020	5,728.22	0050	6501020	864.89
Auto Repairs & Tires	6501030	16,175.56	[c]	0042	6501030	682.61	0046	6501030	2,785.43	0050	6501030	420.56
Auto Licenses	6501040	1,674.00	[c]	0042	6501040	70.64	0046	6501040	288.25	0050	6501040	43.52
Other Transportation	6509090	0.00	[c]	0042	6509090	0.00	0046	6509090	0.00	0050	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0042	4032010	36.69	0046	4032010	149.72	0050	4032010	22.61
Depreciation Transportation	4032092	55,713.51	[c]	0042	4032092	2,351.11	0046	4032092	9,593.88	0050	4032092	1,448.55
Depreciation Computer	4032098	1,516.59	[b]	0042	4032098	42.92	0046	4032098	175.31	0050	4032098	26.39
Deferred Income Taxes -fed	4101000	0.00	[c]	0042	4101000	0.00	0046	4101000	0.00	0050	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0042	4101100	0.00	0046	4101100	0.00	0050	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0042	4141040	(67.53)	0046	4141040	(275.57)	0050	4141040	(41.61)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0042	4192000	75.67	0046	4192000	309.11	0050	4192000	46.53
Interest During Construction	4201000	0.00	[b]	0042	4201000	0.00	0046	4201000	0.00	0050	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b><u>147,438.60</u></b>		<b>0042</b>	<b>2334002</b>	<b><u>(5,647.27)</u></b>	<b>0046</b>	<b>2334002</b>	<b><u>(23,048.90)</u></b>	<b>0050</b>	<b>2334002</b>	<b><u>(3,477.88)</u></b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E %	567 2.83%	2,318 11.56%	350 1.74%
[c] Allocation based on C.E. in Illinois only.	C/E %	567 4.22%	2,318 17.22%	350 2.60%

NOTE: Any rounding was done in Galena



Acct Name	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0054	6369007	150.21	0058	6369007	61.06	0066	6369007	21.55
Rate Case Exp.	7668010	0.00	[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0054	6419027	662.40	0058	6419027	269.28	0066	6419027	95.04
Computer Supplies	6759003	241.98	[b]	0054	6759003	22.26	0058	6759003	9.05	0066	6759003	3.19
Operations Telephones	6759135	1,661.86	[b]	0054	6759135	152.89	0058	6759135	62.15	0066	6759135	21.94
Operations Telephones - LD	6759136	800.33	[b]	0054	6759136	73.63	0058	6759136	29.93	0066	6759136	10.56
Meals and Related Exp.	7758370	810.87	[b]	0054	7758370	74.60	0058	7758370	30.33	0066	7758370	10.70
Other Misc. General	7758390	163.29	[b]	0054	7758390	15.02	0058	7758390	6.11	0066	7758390	2.16
Operators Expense	6205003	865.96	[b]	0054	6205003	79.67	0058	6205003	32.39	0066	6205003	11.43
Communication Expense	6759405	16,036.90	[b]	0054	6759405	1,475.39	0058	6759405	599.78	0066	6759405	211.69
Operators Ed Exp.	6759410	199.00	[b]	0054	6759410	18.31	0058	6759410	7.44	0066	6759410	2.63
Operators Postage	6759413	267.79	[b]	0054	6759413	24.64	0058	6759413	10.02	0066	6759413	3.53
Oper. Office Supply Stores	6759414	1,300.50	[b]	0054	6759414	119.65	0058	6759414	48.64	0066	6759414	17.17
Operators Memberships	6759416	3,922.20	[b]	0054	6759416	360.84	0058	6759416	146.69	0066	6759416	51.77
Operators Cleaning Supplies	6759017	0.00	[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0054	6759018	188.38	0058	6759018	76.58	0066	6759018	27.03
Operators Publications	6759019	0.00	[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0054	6501020	4,567.27	0058	6501020	1,859.51	0066	6501020	655.32
Auto Repairs & Tires	6501030	16,175.56	[c]	0054	6501030	2,220.90	0058	6501030	904.21	0066	6501030	318.66
Auto Licenses	6501040	1,674.00	[c]	0054	6501040	229.84	0058	6501040	93.58	0066	6501040	32.98
Other Transportation	6509090	0.00	[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0054	4032010	119.38	0058	4032010	48.60	0066	4032010	17.13
Depreciation Transportation	4032092	55,713.51	[c]	0054	4032092	7,649.46	0058	4032092	3,114.39	0066	4032092	1,097.56
Depreciation Computer	4032098	1,516.59	[b]	0054	4032098	139.53	0058	4032098	56.72	0066	4032098	20.02
Deferred Income Taxes -fed	4101000	0.00	[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0054	4141040	(219.73)	0058	4141040	(89.46)	0066	4141040	(31.53)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0054	4192000	246.01	0058	4192000	100.01	0066	4192000	35.30
Interest During Construction	4201000	0.00	[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b>147,438.60</b>		<b>0054</b>	<b>2334002</b>	<b>(18,370.55)</b>	<b>0058</b>	<b>2334002</b>	<b>(7,477.01)</b>	<b>0066</b>	<b>2334002</b>	<b>(2,635.83)</b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer. C/E % 1,846 9.20% 751 3.74% 265 1.32%

[c] Allocation based on C.E. in Illinois only. C/E % 1,846 13.73% 751 5.59% 265 1.97%

NOTE: Any rounding was done in Galena

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0078	6369007	16.00	0082	6369007	5.71	0086	6369007	17.96
Rate Case Exp.	7668010	0.00	[d]	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0078	6419027	70.56	0082	6419027	25.20	0086	6419027	79.20
Computer Supplies	6759003	241.98	[b]	0078	6759003	2.37	0082	6759003	0.85	0086	6759003	2.66
Operations Telephones	6759135	1,661.86	[b]	0078	6759135	16.29	0082	6759135	5.82	0086	6759135	18.28
Operations Telephones - LD	6759136	800.33	[b]	0078	6759136	7.84	0082	6759136	2.80	0086	6759136	8.80
Meals and Related Exp.	7758370	810.87	[b]	0078	7758370	7.95	0082	7758370	2.84	0086	7758370	8.92
Other Misc. General	7758390	163.29	[b]	0078	7758390	1.60	0082	7758390	0.57	0086	7758390	1.80
Operators Expense	6205003	865.96	[b]	0078	6205003	8.49	0082	6205003	3.03	0086	6205003	9.53
Communication Expense	6759405	16,036.90	[b]	0078	6759405	157.16	0082	6759405	56.13	0086	6759405	176.41
Operators Ed Exp.	6759410	199.00	[b]	0078	6759410	1.95	0082	6759410	0.70	0086	6759410	2.19
Operators Postage	6759413	267.79	[b]	0078	6759413	2.62	0082	6759413	0.94	0086	6759413	2.95
Oper. Office Supply Stores	6759414	1,300.50	[b]	0078	6759414	12.74	0082	6759414	4.55	0086	6759414	14.31
Operators Memberships	6759416	3,922.20	[b]	0078	6759416	38.44	0082	6759416	13.73	0086	6759416	43.14
Operators Cleaning Supplies	6759017	0.00	[b]	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0078	6759018	20.07	0082	6759018	7.17	0086	6759018	22.52
Operators Publications	6759019	0.00	[b]	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0078	6501020	488.99	0082	6501020	176.30	0086	6501020	545.54
Auto Repairs & Tires	6501030	16,175.56	[c]	0078	6501030	237.78	0082	6501030	85.73	0086	6501030	265.28
Auto Licenses	6501040	1,674.00	[c]	0078	6501040	24.61	0082	6501040	8.87	0086	6501040	27.45
Other Transportation	6509090	0.00	[c]	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0078	4032010	12.78	0082	4032010	4.61	0086	4032010	14.26
Depreciation Transportation	4032092	55,713.51	[c]	0078	4032092	818.99	0082	4032092	295.28	0086	4032092	913.70
Depreciation Computer	4032098	1,516.59	[b]	0078	4032098	14.86	0082	4032098	5.31	0086	4032098	16.68
Deferred Income Taxes -fed	4101000	0.00	[c]	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0078	4141040	(23.53)	0082	4141040	(8.48)	0086	4141040	(26.25)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0078	4192000	26.21	0082	4192000	9.36	0086	4192000	29.41
Interest During Construction	4201000	0.00	[b]	0078	4201000	0.00	0082	4201000	0.00	0086	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b>147,438.60</b>		<b>0078</b>	<b>2334002</b>	<b>(1,964.77)</b>	<b>0082</b>	<b>2334002</b>	<b>(707.02)</b>	<b>0086</b>	<b>2334002</b>	<b>(2,194.74)</b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E %	197 0.98%	71 0.35%	221 1.10%
[c] Allocation based on C.E. in Illinois only.	C/E %	197 1.47%	71 0.53%	221 1.64%

NOTE: Any rounding was done in Galena

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0090	6369007	181.88	0096	6369007	40.98	0098	6369007	10.78
Rate Case Exp.	7668010	0.00	[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0090	6419027	802.08	0096	6419027	180.72	0098	6419027	47.52
Computer Supplies	6759003	241.98	[b]	0090	6759003	26.96	0096	6759003	6.07	0098	6759003	1.60
Operations Telephones	6759135	1,661.86	[b]	0090	6759135	185.13	0096	6759135	41.71	0098	6759135	10.97
Operations Telephones - LD	6759136	800.33	[b]	0090	6759136	89.16	0096	6759136	20.09	0098	6759136	5.28
Meals and Related Exp.	7758370	810.87	[b]	0090	7758370	90.33	0096	7758370	20.35	0098	7758370	5.35
Other Misc. General	7758390	163.29	[b]	0090	7758390	18.19	0096	7758390	4.10	0098	7758390	1.08
Operators Expense	6205003	865.96	[b]	0090	6205003	96.47	0096	6205003	21.74	0098	6205003	5.72
Communication Expense	6759405	16,036.90	[b]	0090	6759405	1,786.51	0096	6759405	402.53	0098	6759405	105.84
Operators Ed Exp.	6759410	199.00	[b]	0090	6759410	22.17	0096	6759410	4.99	0098	6759410	1.31
Operators Postage	6759413	267.79	[b]	0090	6759413	29.83	0096	6759413	6.72	0098	6759413	1.77
Oper. Office Supply Stores	6759414	1,300.50	[b]	0090	6759414	144.88	0096	6759414	32.64	0098	6759414	8.58
Operators Memberships	6759416	3,922.20	[b]	0090	6759416	436.93	0096	6759416	98.45	0098	6759416	25.89
Operators Cleaning Supplies	6759017	0.00	[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0090	6759018	228.10	0096	6759018	51.39	0098	6759018	13.51
Operators Publications	6759019	0.00	[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0090	6501020	5,531.95	0096	6501020	1,247.43	0098	6501020	326.00
Auto Repairs & Tires	6501030	16,175.56	[c]	0090	6501030	2,690.00	0096	6501030	606.58	0098	6501030	158.52
Auto Licenses	6501040	1,674.00	[c]	0090	6501040	278.39	0096	6501040	62.78	0098	6501040	16.41
Other Transportation	6509090	0.00	[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0090	4032010	144.59	0096	4032010	32.60	0098	4032010	8.52
Depreciation Transportation	4032092	55,713.51	[c]	0090	4032092	9,265.16	0096	4032092	2,089.26	0098	4032092	545.99
Depreciation Computer	4032098	1,516.59	[b]	0090	4032098	168.95	0096	4032098	38.07	0098	4032098	10.01
Deferred Income Taxes -fed	4101000	0.00	[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0090	4141040	(266.14)	0096	4141040	(60.01)	0098	4141040	(15.68)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0090	4192000	297.88	0096	4192000	67.12	0098	4192000	17.65
Interest During Construction	4201000	0.00	[b]	0090	4201000	0.00	0096	4201000	0.00	0098	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b><u>147,438.60</u></b>		<b>0090</b>	<b>2334002</b>	<b><u>(22,249.40)</u></b>	<b>0096</b>	<b>2334002</b>	<b><u>(5,016.31)</u></b>	<b>0098</b>	<b>2334002</b>	<b><u>(1,312.62)</u></b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E	2,236	504	132
	%	11.14%	2.51%	0.66%
[c] Allocation based on C.E. in Illinois only.	C/E	2,236	504	132
	%	16.63%	3.75%	0.98%

NOTE: Any rounding was done in Galena

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0048	6369007	35.10	0049	6369007	29.23	0070	6369007	22.69
Rate Case Exp.	7668010	0.00	[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0048	6419027	154.80	0049	6419027	128.88	0070	6419027	100.08
Computer Supplies	6759003	241.98	[b]	0048	6759003	5.20	0049	6759003	4.33	0070	6759003	3.36
Operations Telephones	6759135	1,661.86	[b]	0048	6759135	35.73	0049	6759135	29.75	0070	6759135	23.10
Operations Telephones - LD	6759136	800.33	[b]	0048	6759136	17.21	0049	6759136	14.33	0070	6759136	11.12
Meals and Related Exp.	7758370	810.87	[b]	0048	7758370	17.43	0049	7758370	14.51	0070	7758370	11.27
Other Misc. General	7758390	163.29	[b]	0048	7758390	3.51	0049	7758390	2.92	0070	7758390	2.27
Operators Expense	6205003	865.96	[b]	0048	6205003	18.62	0049	6205003	15.50	0070	6205003	12.04
Communication Expense	6759405	16,036.90	[b]	0048	6759405	344.79	0049	6759405	287.06	0070	6759405	222.91
Operators Ed Exp.	6759410	199.00	[b]	0048	6759410	4.28	0049	6759410	3.56	0070	6759410	2.77
Operators Postage	6759413	267.79	[b]	0048	6759413	5.76	0049	6759413	4.79	0070	6759413	3.72
Oper. Office Supply Stores	6759414	1,300.50	[b]	0048	6759414	27.96	0049	6759414	23.28	0070	6759414	18.08
Operators Memberships	6759416	3,922.20	[b]	0048	6759416	84.33	0049	6759416	70.21	0070	6759416	54.52
Operators Cleaning Supplies	6759017	0.00	[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0048	6759018	44.02	0049	6759018	36.65	0070	6759018	28.46
Operators Publications	6759019	0.00	[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0048	6501020	1,067.80	0049	6501020	891.50	0070	6501020	691.91
Auto Repairs & Tires	6501030	16,175.56	[c]	0048	6501030	519.24	0049	6501030	433.51	0070	6501030	336.45
Auto Licenses	6501040	1,674.00	[c]	0048	6501040	53.74	0049	6501040	44.86	0070	6501040	34.82
Other Transportation	6509090	0.00	[c]	0048	6509090	0.00	0049	6509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0048	4032010	27.91	0049	4032010	23.30	0070	4032010	18.08
Depreciation Transportation	4032092	55,713.51	[c]	0048	4032092	1,788.40	0049	4032092	1,493.12	0070	4032092	1,158.84
Depreciation Computer	4032098	1,516.59	[b]	0048	4032098	32.61	0049	4032098	27.15	0070	4032098	21.08
Deferred Income Taxes -fed	4101000	0.00	[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0048	4141040	(51.37)	0049	4141040	(42.89)	0070	4141040	(33.29)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0048	4192000	57.49	0049	4192000	47.86	0070	4192000	37.17
Interest During Construction	4201000	0.00	[b]	0048	4201000	0.00	0049	4201000	0.00	0070	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b><u>147,438.60</u></b>		<b>0048</b>	<b>2334002</b>	<b><u>(4,294.56)</u></b>	<b>0049</b>	<b>2334002</b>	<b><u>(3,583.41)</u></b>	<b>0070</b>	<b>2334002</b>	<b><u>(2,781.45)</u></b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E	431	360	279
	%	2.15%	1.79%	1.39%
[c] Allocation based on C.E. in Illinois only.	C/E	431	360	279
	%	3.21%	2.68%	2.08%

NOTE: Any rounding was done in Galena

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0280	6369007	360.50	0150	6369007	37.55	0151	6369007	140.74
Rate Case Exp.	7668010	0.00	[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	6419027	7,200.00	[b]	0280	6419027	1,589.76	0150	6419027	165.60	0151	6419027	620.64
Computer Supplies	6759003	241.98	[b]	0280	6759003	53.43	0150	6759003	5.57	0151	6759003	20.86
Operations Telephones	6759135	1,661.86	[b]	0280	6759135	366.94	0150	6759135	38.22	0151	6759135	143.25
Operations Telephones - LD	6759136	800.33	[b]	0280	6759136	176.71	0150	6759136	18.41	0151	6759136	68.99
Meals and Related Exp.	7758370	810.87	[b]	0280	7758370	179.04	0150	7758370	18.65	0151	7758370	69.90
Other Misc. General	7758390	163.29	[b]	0280	7758390	36.05	0150	7758390	3.76	0151	7758390	14.08
Operators Expense	6205003	865.96	[b]	0280	6205003	191.20	0150	6205003	19.92	0151	6205003	74.65
Communication Expense	6759405	16,036.90	[b]	0280	6759405	3,540.95	0150	6759405	368.85	0151	6759405	1,382.38
Operators Ed Exp.	6759410	199.00	[b]	0280	6759410	43.94	0150	6759410	4.58	0151	6759410	17.15
Operators Postage	6759413	267.79	[b]	0280	6759413	59.13	0150	6759413	6.16	0151	6759413	23.08
Oper. Office Supply Stores	6759414	1,300.50	[b]	0280	6759414	287.15	0150	6759414	29.91	0151	6759414	112.10
Operators Memberships	6759416	3,922.20	[b]	0280	6759416	866.02	0150	6759416	90.21	0151	6759416	338.09
Operators Cleaning Supplies	6759017	0.00	[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	6759018	2,047.57	[b]	0280	6759018	452.10	0150	6759018	47.09	0151	6759018	176.50
Operators Publications	6759019	0.00	[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	6759430	0.00	[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	6501020	33,264.88	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	6501030	16,175.56	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	6501040	1,674.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	6509090	0.00	[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	4032010	869.46	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	4032092	55,713.51	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	4032098	1,516.59	[b]	0280	4032098	334.86	0150	4032098	34.88	0151	4032098	130.73
Deferred Income Taxes -fed	4101000	0.00	[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	4101100	0.00	[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	4141040	(1,600.35)	[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	4192000	2,674.00	[b]	0280	4192000	590.42	0150	4192000	61.50	0151	4192000	230.50
Interest During Construction	4201000	0.00	[b]	0280	4201000	0.00	0150	4201000	0.00	0151	4201000	0.00
<b>Total</b>	<b>2334002</b>	<b><u>147,438.60</u></b>		<b>0280</b>	<b>2334002</b>	<b><u>(9,128.20)</u></b>	<b>0150</b>	<b>2334002</b>	<b><u>(950.86)</u></b>	<b>0151</b>	<b>2334002</b>	<b><u>(3,563.64)</u></b>

B Less Cable & Wireless expenses already allocated.

[b] Allocation based on C.E. in areas supervised by Harry Zimmer.	C/E	4,430	462	1,730
	%	22.08%	2.30%	8.62%

[c] Allocation based on C.E. in Illinois only.	C/E			
	%			

NOTE: Any rounding was done in Galena

Distribution of Illinois Cost Center  
 SE 90-IL.OFFICE  
 Year Ended 12/31/02

2/18/2003  
 4:06 PM

Acct Name	Acct #	Amount to be Alloc	Alloc Method	Illinois Cost Center			Water Service Corp.		
				Sub #	Acct #	Amount	Sub #	Acct #	Amount
Computer Maint.	6369007	1,632.70	[b]	0099	6369007	(1,632.70)	0005	1451005	11,961.44
Rate Case Exp.	7668010	0.00	[d]	0099	7668010	0.00	0005	1451006	3,076.89
Rent - Burla Enterprises	6419027	7,200.00	[b]	0099	6419027	(7,200.00)	0005	1451007	521.26
Computer Supplies	6759003	241.98	[b]	0099	6759003	(241.98)	0005	1451008	2,355.15
Operations Telephones	6759135	1,661.86	[b]	0099	6759135	(1,661.86)	0005	1451009	4,775.74
Operations Telephones - LD	6759136	800.33	[b]	0099	6759136	(800.33)	0005	1451011	1,192.32
Meals and Related Exp.	7758370	810.87	[b]	0099	7758370	(810.87)	0005	1451012	415.72
Other Misc. General	7758390	163.29	[b]	0099	7758390	(163.29)	0005	1451013	5,647.27
Operators Expense	6205003	865.96	[b]	0099	6205003	(865.96)	0005	1451014	23,048.90
Communication Expense	6759405	16,036.90	[b]	0099	6759405	(16,036.90)	0005	1451015	3,477.88
Operators Ed Exp.	6759410	199.00	[b]	0099	6759410	(199.00)	0005	1451016	18,370.55
Operators Postage	6759413	267.79	[b]	0099	6759413	(267.79)	0005	1451017	7,477.01
Oper. Office Supply Stores	6759414	1,300.50	[b]	0099	6759414	(1,300.50)	0005	1451018	2,635.83
Operators Memberships	6759416	3,922.20	[b]	0099	6759416	(3,922.20)	0005	1451021	1,964.77
Operators Cleaning Supplies	6759017	0.00	[b]	0099	6759017	0.00	0005	1451022	707.02
Operators Other Office	6759018	2,047.57	[b]	0099	6759018	(2,047.57)	0005	1451023	2,194.74
Operators Publications	6759019	0.00	[b]	0099	6759019	0.00	0005	1451024	22,249.40
Sales/Use Tax Expense	6759430	0.00	[b]	0099	6759430	0.00	0005	1451025	2,420.61
Gasoline	6501020	33,264.88	[c]	0099	6501020	(33,264.88)	0005	1451026	5,016.31
Auto Repairs & Tires	6501030	16,175.56	[c]	0099	6501030	(16,175.56)	0005	1451027	2,315.05
Auto Licenses	6501040	1,674.00	[c]	0099	6501040	(1,674.00)	0005	1451028	1,312.62
Other Transportation	6509090	0.00	[c]	0099	6509090	0.00	0005	1451029	4,294.56
Depreciation - Water Plant	4032010	869.46	[c]	0099	4032010	(869.46)	0005	1451030	3,583.41
Depreciation Transportation	4032092	55,713.51	[c]	0099	4032092	(55,713.51)	0005	1451020	2,781.45
Depreciation Computer	4032098	1,516.59	[b]	0099	4032098	(1,516.59)	0005	1451060	9,128.20
Deferred Income Taxes -fed	4101000	0.00	[c]	0099	4101000	0.00	0005	1451150	950.86
Deferred Income Taxes -st	4101100	0.00	[c]	0099	4101100	0.00	0005	1451151	3,563.64
Sale of Transportation	4141040	(1,600.35)	[c]	0099	4141040	1,600.35	0005	1451031	(147,438.60)
Interest Exp. - Interco.	4192000	2,674.00	[b]	0099	4192000	(2,674.00)			
Interest During Construction	4201000	0.00	[b]	0099	4201000	0.00			0.00
<b>Total</b>	<b>2334002</b>	<b>147,438.60</b>		<b>0099</b>	<b>2334002</b>	<b>147,438.60</b>			<b>0.00</b>

B Less Cable & Wireless expenses already allocated.

136,223.67

[b] Allocation based on C.E. in areas supervised by Harry Zimmer. C/E %

20,067  
100.00%

[c] Allocation based on C.E. in Illinois only. C/E %

13,445  
100.00%

NOTE: Any rounding was done in Galena



WATER SERVICE CORPORATION

WSC Rate Base Allocation



**Water Service Corporation**  
**Adjustment to Allocate WSC Rate Base**  
**For the Year Ended 12/31/02**

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Lane	12-0038 Del Mar	13-0042 Person Creek
3036089	Land & Land Rights	95,000	5	1,325	331	57	251	522	131	52	602
3406090	Office Structure & Improv.	2,677,206	5	37,347	9,317	1,606	7,068	14,698	3,695	1,472	16,973
3406091	Office Furniture & Equip.	1,140,777	5	15,914	3,970	684	3,012	6,263	1,574	627	7,233
3466093	Telephones	120,696	5	1,684	420	72	319	663	167	66	765
3466094	Tools Shop & Misc. Eqpt	20,170	3	1,803	464	79	354	720	180	63	851
3466097	Communication Eqpt	256,945	5	3,584	894	154	678	1,411	355	141	1,629
101.1	Total	4,310,793		61,657	15,395	2,654	11,681	24,276	6,101	2,423	28,053
1083090	A/D - Office Structures	(917,462)	5	(12,799)	(3,193)	(550)	(2,422)	(5,037)	(1,266)	(505)	(5,817)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(12,470)	(3,111)	(536)	(2,360)	(4,907)	(1,234)	(492)	(5,667)
1083093	A/D - Telephones	(93,294)	5	(1,301)	(325)	(56)	(246)	(512)	(129)	(51)	(591)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	(1,803)	(464)	(79)	(354)	(720)	(180)	(63)	(851)
1083097	A/D - Communication Eqpt	(161,926)	5	(2,259)	(564)	(97)	(427)	(889)	(223)	(89)	(1,027)
108.3	Total	(2,086,725)		(30,632)	(7,655)	(1,319)	(5,810)	(12,065)	(3,032)	(1,200)	(13,953)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	250	62	11	47	98	25	10	114
105.1	Total	17,929		250	62	11	47	98	25	10	114
1862043	Def Chgs - Emp Fees	22,005	1	132	34	6	26	53	13	5	62
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		132	34	6	26	53	13	5	62
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>31,408</b>	<b>7,836</b>	<b>1,351</b>	<b>5,945</b>	<b>12,361</b>	<b>3,107</b>	<b>1,238</b>	<b>14,277</b>
3406010	Mainframe Computer	377,085	4	2,338	339	75	226	754	189	226	528
3406020	Mim Computer	725,319	4	4,497	653	145	435	1,451	363	435	1,015
101.4	Total	1,102,405		6,835	992	220	661	2,205	551	661	1,543
1081010	A/D - Mainframe Computer	(353,247)	4	(2,190)	(318)	(71)	(212)	(706)	(177)	(212)	(495)
1081020	A/D - Mim Computer	(549,863)	4	(3,409)	(495)	(110)	(330)	(1,100)	(275)	(330)	(770)
108.1	Total	(903,111)		(5,599)	(813)	(181)	(542)	(1,806)	(452)	(542)	(1,264)
3406110	Comp System Cost	822,748	4	5,101	740	165	494	1,645	411	494	1,152
3406120	Micro System Cost	115,738	4	718	104	23	69	231	58	69	162
3406150	Comp System Amortization	(738,763)	4	(4,580)	(665)	(148)	(443)	(1,478)	(369)	(443)	(1,034)
3406160	Micro System Amortization	(94,620)	4	(587)	(85)	(19)	(57)	(189)	(47)	(57)	(132)
101.4	Total	105,103		652	95	21	63	210	53	63	147
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>1,887</b>	<b>274</b>	<b>61</b>	<b>183</b>	<b>609</b>	<b>152</b>	<b>183</b>	<b>426</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(4,337)	(1,082)	(187)	(821)	(1,707)	(429)	(171)	(1,971)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>28,958</b>	<b>7,028</b>	<b>1,225</b>	<b>5,307</b>	<b>11,263</b>	<b>2,830</b>	<b>1,249</b>	<b>12,731</b>
				1.28%	0.31%	0.05%	0.24%	0.50%	0.13%	0.06%	0.56%

**Allocation of Co. 31**

101.1	Water Plant	35,449									
101.3	Transportation	376,483									
101.4	Computers	35,810									
108.1	A/D Computers	(29,624)									
108.2	A/D Transportation	(229,915)									
108.3	A/D Water Plant	(3,497)									
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>		<b>16,513</b>	<b>4,245</b>	<b>728</b>	<b>3,242</b>	<b>6,594</b>	<b>1,649</b>	<b>576</b>	<b>7,789</b>

**Water Service Corporation**  
Adjustment to Allocate WSC Rate Base  
For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	14-0046 Galena Territory	15-0050 Kullarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Maran	21-0078 Wildwood	22-0082 Valentine
3036089	Land & Land Rights	95,000	5	2,447	379	1,965	831	301	307	205	81
3406090	Office Structure & Improv.	2,677,206	5	68,965	10,682	55,365	23,426	8,487	8,647	5,783	2,276
3406091	Office Furniture & Equip.	1,140,777	5	29,386	4,552	23,591	9,982	3,616	3,685	2,464	970
3466093	Telephones	120,696	5	3,109	482	2,496	1,056	383	390	261	103
3466094	Tools Shop & Misc. Eqpt	20,170	3	3,478	525	2,769	1,127	398	419	295	106
3466097	Communication Eqpt	256,945	5	6,619	1,025	5,314	2,248	815	830	555	218
101.1	Total	4,310,793		114,004	17,645	91,499	38,670	13,999	14,277	9,563	3,754
1083090	A/D - Office Structures	(917,462)	5	(23,634)	(3,661)	(18,973)	(8,028)	(2,908)	(2,963)	(1,982)	(780)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(23,026)	(3,567)	(18,485)	(7,821)	(2,834)	(2,887)	(1,931)	(760)
1083093	A/D - Telephones	(93,294)	5	(2,403)	(372)	(1,929)	(816)	(296)	(301)	(202)	(79)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	(3,478)	(525)	(2,769)	(1,127)	(398)	(419)	(295)	(106)
1083097	A/D - Communication Eqpt	(161,926)	5	(4,171)	(646)	(3,349)	(1,417)	(513)	(523)	(350)	(138)
108.3	Total	(2,086,725)		(56,712)	(8,771)	(45,506)	(19,209)	(6,949)	(7,094)	(4,759)	(1,863)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	462	72	371	157	57	58	39	15
105.1	Total	17,929		462	72	371	157	57	58	39	15
1862043	Def Chgs - Emp Fees	22,005	1	254	38	203	82	29	31	22	8
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		254	38	203	82	29	31	22	8
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>58,008</b>	<b>8,984</b>	<b>46,567</b>	<b>19,700</b>	<b>7,136</b>	<b>7,272</b>	<b>4,864</b>	<b>1,913</b>
3406010	Mainframe Computer	377,085	4	1,697	490	1,735	1,546	754	528	75	189
3406020	Mini Computer	725,319	4	3,264	943	3,336	2,974	1,451	1,015	145	363
101.4	Total	1,102,405		4,961	1,433	5,071	4,520	2,205	1,543	220	551
1081010	A/D - Mainframe Computer	(353,247)	4	(1,590)	(459)	(1,625)	(1,448)	(706)	(495)	(71)	(177)
1081020	A/D - Mini Computer	(549,863)	4	(2,474)	(715)	(2,529)	(2,254)	(1,100)	(770)	(110)	(275)
108.1	Total	(903,111)		(4,064)	(1,174)	(4,154)	(3,703)	(1,806)	(1,264)	(181)	(452)
3406110	Comp System Cost	822,748	4	3,702	1,070	3,785	3,373	1,645	1,152	165	411
3406120	Micro System Cost	115,738	4	521	150	532	475	231	162	23	58
3406150	Comp System Amortization	(738,763)	4	(3,324)	(960)	(3,398)	(3,029)	(1,478)	(1,034)	(148)	(369)
3406160	Micro System Amortization	(94,620)	4	(426)	(123)	(435)	(388)	(189)	(132)	(19)	(47)
101.4	Total	105,103		473	137	483	431	210	147	21	53
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>1,370</b>	<b>396</b>	<b>1,400</b>	<b>1,248</b>	<b>609</b>	<b>426</b>	<b>61</b>	<b>152</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(8,010)	(1,241)	(6,430)	(2,721)	(986)	(1,004)	(672)	(264)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>51,369</b>	<b>8,139</b>	<b>41,537</b>	<b>18,227</b>	<b>6,759</b>	<b>6,694</b>	<b>4,254</b>	<b>1,801</b>
				2.28%	0.36%	1.84%	0.81%	0.30%	0.30%	0.19%	0.08%

**Allocation of Co. 31**

101.1	Water Plant	35,449									
101.3	Transportation	376,483									
101.4	Computers	35,810									
108.1	A/D Computers	(29,624)									
108.2	A/D Transportation	(229,915)									
108.3	A/D Wter Plant	(3,497)									
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>		<b>31,845</b>	<b>4,808</b>	<b>25,360</b>	<b>10,318</b>	<b>3,641</b>	<b>3,833</b>	<b>2,706</b>	<b>975</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern
3036089	Land & Land Rights	95,000	5	295	2,344	274	543	257	142	458	407
3406090	Office Structure & Improv.	2,677,206	5	8,299	66,047	7,710	15,314	7,255	3,989	12,904	11,458
3406091	Office Furniture & Equip.	1,140,777	5	3,536	28,143	3,285	6,525	3,092	1,700	5,499	4,883
3466093	Telephones	120,696	5	374	2,978	348	690	327	180	582	517
3466094	Tools Shop & Misc. Eqpt	20,170	3	332	3,354	364	756	348	198	647	540
3466097	Communication Eqpt	256,945	5	797	6,339	740	1,470	696	383	1,238	1,100
101.1	Total	4,310,793		13,633	109,204	12,721	25,299	11,976	6,591	21,327	18,904
1083090	A/D - Office Structures	(917,462)	5	(2,844)	(22,634)	(2,642)	(5,248)	(2,486)	(1,367)	(4,422)	(3,927)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(2,771)	(22,052)	(2,574)	(5,113)	(2,422)	(1,332)	(4,308)	(3,826)
1083093	A/D - Telephones	(93,294)	5	(289)	(2,302)	(269)	(534)	(253)	(139)	(450)	(399)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	(332)	(3,354)	(364)	(756)	(348)	(198)	(647)	(540)
1083097	A/D - Communication Eqpt	(161,926)	5	(502)	(3,995)	(466)	(926)	(439)	(241)	(780)	(693)
108.3	Total	(2,086,725)		(6,738)	(54,336)	(6,316)	(12,577)	(5,948)	(3,277)	(10,607)	(9,385)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	56	442	52	103	49	27	86	77
105.1	Total	17,929		56	442	52	103	49	27	86	77
1862043	Def Chgs - Emp Fees	22,005	1	24	245	27	55	25	14	47	40
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		24	245	27	55	25	14	47	40
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>6,974</b>	<b>55,556</b>	<b>6,484</b>	<b>12,880</b>	<b>6,101</b>	<b>3,355</b>	<b>10,854</b>	<b>9,635</b>
3406010	Mainframe Computer	377,085	4	1,772	1,207	641	679	490	151	377	980
3406020	Mini Computer	725,319	4	3,409	2,321	1,233	1,306	943	290	725	1,886
101.4	Total	1,102,405		5,181	3,528	1,874	1,984	1,433	441	1,102	2,866
1081010	A/D - Mainframe Computer	(353,247)	4	(1,660)	(1,130)	(601)	(636)	(459)	(141)	(353)	(918)
1081020	A/D - Mini Computer	(549,863)	4	(2,584)	(1,760)	(935)	(990)	(715)	(220)	(550)	(1,430)
108.1	Total	(903,111)		(4,245)	(2,890)	(1,535)	(1,626)	(1,174)	(361)	(903)	(2,348)
3406110	Comp System Cost	822,748	4	3,867	2,633	1,399	1,481	1,070	329	823	2,139
3406120	Micro System Cost	115,738	4	544	370	197	208	150	46	116	301
3406150	Comp System Amortization	(738,763)	4	(3,472)	(2,364)	(1,256)	(1,330)	(960)	(296)	(739)	(1,921)
3406160	Micro System Amortization	(94,620)	4	(445)	(303)	(161)	(170)	(123)	(38)	(95)	(246)
101.4	Total	105,103		494	336	179	189	137	42	105	273
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>1,431</b>	<b>974</b>	<b>517</b>	<b>548</b>	<b>396</b>	<b>122</b>	<b>304</b>	<b>791</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(964)	(7,671)	(895)	(1,779)	(843)	(463)	(1,499)	(1,331)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>7,441</b>	<b>48,859</b>	<b>6,106</b>	<b>11,649</b>	<b>5,654</b>	<b>3,014</b>	<b>9,659</b>	<b>9,096</b>
				0.33%	2.16%	0.27%	0.52%	0.25%	0.13%	0.43%	0.40%
<b>Allocation of Co. 31</b>											
101.1	Water Plant	35,449									
101.3	Transportation	376,483									
101.4	Computers	35,810									
108.1	A/D Computers	(29,624)									
108.2	A/D Transportation	(229,915)									
108.3	A/D Wter Plant	(3,497)									
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>		<b>3,037</b>	<b>30,716</b>	<b>3,338</b>	<b>6,925</b>	<b>3,188</b>	<b>1,814</b>	<b>5,922</b>	<b>4,946</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces
3036089	Land & Land Rights	95,000	5	903	1,552	2,777	2,132	706	61	397	633
3406090	Office Structure & Improv.	2,677,206	5	25,433	43,746	78,255	60,076	19,892	1,713	11,191	17,830
3406091	Office Furniture & Equip.	1,140,777	5	10,837	18,640	33,345	25,599	8,476	730	4,768	7,598
3466093	Telephones	120,696	5	1,147	1,972	3,528	2,708	897	77	505	804
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	2,441	4,198	7,511	5,766	1,909	164	1,074	1,711
101.1	Total	4,310,793		40,761	70,109	125,415	96,282	31,879	2,746	17,935	28,576
1083090	A/D - Office Structures	(917,462)	5	(8,716)	(14,991)	(26,817)	(20,588)	(6,817)	(587)	(3,835)	(6,110)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(8,492)	(14,606)	(26,128)	(20,059)	(6,641)	(572)	(3,736)	(5,953)
1083093	A/D - Telephones	(93,294)	5	(886)	(1,524)	(2,727)	(2,094)	(693)	(60)	(390)	(621)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(1,538)	(2,646)	(4,733)	(3,634)	(1,203)	(104)	(677)	(1,078)
108.3	Total	(2,086,725)		(19,632)	(33,768)	(60,405)	(46,373)	(15,355)	(1,323)	(8,638)	(13,763)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	170	293	524	402	133	11	75	119
105.1	Total	17,929		170	293	524	402	133	11	75	119
1862043	Def Chgs - Emp Fees	22,005	1	227	406	767	625	194	19	101	162
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		227	406	767	625	194	19	101	162
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>21,526</b>	<b>37,041</b>	<b>66,301</b>	<b>50,935</b>	<b>16,852</b>	<b>1,453</b>	<b>9,473</b>	<b>15,094</b>
3406010	Mainframe Computer	377,085	4	5,769	8,635	12,293	6,599	3,205	113	2,413	3,771
3406020	Mini Computer	725,319	4	11,097	16,610	23,645	12,693	6,165	218	4,642	7,253
101.4	Total	1,102,405		16,867	25,245	35,938	19,292	9,370	331	7,055	11,024
1081010	A/D - Mainframe Computer	(353,247)	4	(5,405)	(8,089)	(11,516)	(6,182)	(3,003)	(106)	(2,261)	(3,532)
1081020	A/D - Mini Computer	(549,863)	4	(8,413)	(12,592)	(17,926)	(9,623)	(4,674)	(165)	(3,519)	(5,499)
108.1	Total	(903,111)		(13,818)	(20,681)	(29,441)	(15,804)	(7,676)	(271)	(5,780)	(9,031)
3406110	Comp System Cost	822,748	4	12,588	18,841	26,822	14,398	6,993	247	5,266	8,227
3406120	Micro System Cost	115,738	4	1,771	2,650	3,773	2,025	984	35	741	1,157
3406150	Comp System Amortization	(738,763)	4	(11,303)	(16,918)	(24,084)	(12,928)	(6,279)	(222)	(4,728)	(7,388)
3406160	Micro System Amortization	(94,620)	4	(1,448)	(2,167)	(3,085)	(1,656)	(804)	(28)	(606)	(946)
101.4	Total	105,103		1,608	2,407	3,426	1,839	893	32	673	1,051
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>4,657</b>	<b>6,971</b>	<b>9,923</b>	<b>5,327</b>	<b>2,587</b>	<b>91</b>	<b>1,948</b>	<b>3,044</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(2,954)	(5,081)	(9,089)	(6,977)	(2,310)	(199)	(1,300)	(2,071)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>23,229</b>	<b>38,931</b>	<b>67,135</b>	<b>49,285</b>	<b>17,129</b>	<b>1,346</b>	<b>10,121</b>	<b>16,067</b>
				1.03%	1.72%	2.97%	2.18%	0.76%	0.06%	0.45%	0.71%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Wter Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	44-0215 Maryland Wtr. Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn.	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River
3036089	Land & Land Rights	95,000	5	608	1,326	710	291	607	974	2,470	145
3406090	Office Structure & Improv.	2,677,206	5	17,134	37,374	19,999	8,192	17,107	27,441	69,607	4,096
3406091	Office Furniture & Equip.	1,140,777	5	7,301	15,925	8,522	3,491	7,290	11,693	29,660	1,745
3466093	Telephones	120,696	5	772	1,685	902	369	771	1,237	3,138	185
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	1,644	3,587	1,919	786	1,642	2,634	6,681	393
101.1	Total	4,310,793		27,460	59,897	32,051	13,129	27,417	43,979	111,556	6,565
1083090	A/D - Office Structures	(917,462)	5	(5,872)	(12,808)	(6,853)	(2,807)	(5,863)	(9,404)	(23,854)	(1,404)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(5,721)	(12,478)	(6,677)	(2,735)	(5,712)	(9,162)	(23,241)	(1,368)
1083093	A/D - Telephones	(93,294)	5	(597)	(1,302)	(697)	(285)	(596)	(956)	(2,426)	(143)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(1,036)	(2,260)	(1,210)	(495)	(1,035)	(1,660)	(4,210)	(248)
108.3	Total	(2,086,725)		(13,226)	(28,849)	(15,437)	(6,324)	(13,205)	(21,182)	(53,730)	(3,162)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	115	250	134	55	115	184	466	27
105.1	Total	17,929		115	250	134	55	115	184	466	27
1862043	Def Chgs - Emp Fees	22,005	1	179	366	65	73	134	265	730	39
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		179	366	65	73	134	265	730	39
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>14,528</b>	<b>31,665</b>	<b>16,813</b>	<b>6,934</b>	<b>14,460</b>	<b>23,246</b>	<b>59,022</b>	<b>3,469</b>
3406010	Mainframe Computer	377,085	4	1,810	5,883	2,640	1,848	5,355	4,600	7,202	754
3406020	Mini Computer	725,319	4	3,482	11,315	5,077	3,554	10,300	8,849	13,854	1,451
101.4	Total	1,102,405		5,292	17,198	7,717	5,402	15,654	13,449	21,056	2,205
1081010	A/D - Mainframe Computer	(353,247)	4	(1,696)	(5,511)	(2,473)	(1,731)	(5,016)	(4,310)	(6,747)	(706)
1081020	A/D - Mini Computer	(549,863)	4	(2,639)	(8,578)	(3,849)	(2,694)	(7,808)	(6,708)	(10,502)	(1,100)
108.1	Total	(903,111)		(4,335)	(14,089)	(6,322)	(4,425)	(12,824)	(11,018)	(17,249)	(1,806)
3406110	Comp System Cost	822,748	4	3,949	12,835	5,759	4,031	11,683	10,038	15,714	1,645
3406120	Micro System Cost	115,738	4	556	1,806	810	567	1,643	1,412	2,211	231
3406150	Comp System Amortization	(738,763)	4	(3,546)	(11,525)	(5,171)	(3,620)	(10,490)	(9,013)	(14,110)	(1,478)
3406160	Micro System Amortization	(94,620)	4	(454)	(1,476)	(682)	(464)	(1,344)	(1,154)	(1,807)	(189)
101.4	Total	105,103		504	1,640	736	515	1,492	1,282	2,007	210
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>1,461</b>	<b>4,749</b>	<b>2,131</b>	<b>1,492</b>	<b>4,322</b>	<b>3,714</b>	<b>5,814</b>	<b>609</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(1,990)	(4,341)	(2,323)	(951)	(1,987)	(3,187)	(8,084)	(476)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>13,999</b>	<b>32,073</b>	<b>16,621</b>	<b>7,474</b>	<b>16,796</b>	<b>23,772</b>	<b>56,751</b>	<b>3,602</b>
				0.62%	1.42%	0.74%	0.33%	0.74%	1.05%	2.51%	0.16%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Wter Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities
3036089	Land & Land Rights	95,000	5	371	4,846	399	122	550	724	841	2,613
3406090	Office Structure & Improv.	2,677,206	5	10,441	136,564	11,244	3,427	15,501	20,400	23,693	73,623
3406091	Office Furniture & Equip.	1,140,777	5	4,449	58,191	4,791	1,460	6,605	8,693	10,096	31,371
3466093	Telephones	120,696	5	471	6,157	507	154	699	920	1,068	3,319
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	1,002	13,107	1,079	329	1,488	1,958	2,274	7,066
101.1	Total	4,310,793		16,733	218,865	18,021	5,492	24,843	32,695	37,972	117,992
1083090	A/D - Office Structures	(917,462)	5	(3,578)	(46,800)	(3,853)	(1,174)	(5,312)	(6,991)	(8,120)	(25,230)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(3,486)	(45,596)	(3,754)	(1,144)	(5,176)	(6,811)	(7,911)	(24,582)
1083093	A/D - Telephones	(93,294)	5	(364)	(4,759)	(392)	(119)	(540)	(711)	(826)	(2,566)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(632)	(8,260)	(680)	(207)	(938)	(1,234)	(1,433)	(4,453)
108.3	Total	(2,086,725)		(8,060)	(105,415)	(8,680)	(2,645)	(11,965)	(15,747)	(18,289)	(56,830)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	70	915	75	23	104	137	159	493
105.1	Total	17,929		70	915	75	23	104	137	159	493
1862043	Def Chgs - Emp Fees	22,005	1	99	486	128	36	153	197	233	664
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		99	486	128	36	153	197	233	664
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>8,843</b>	<b>114,851</b>	<b>9,545</b>	<b>2,906</b>	<b>13,134</b>	<b>17,281</b>	<b>20,074</b>	<b>62,319</b>
3406010	Mainframe Computer	377,085	4	1,885	7,655	339	339	2,376	3,469	3,695	16,102
3406020	Mini Computer	725,319	4	3,627	14,724	653	653	4,570	6,673	7,108	30,971
101.4	Total	1,102,405		5,512	22,379	992	992	6,945	10,142	10,804	47,073
1081010	A/D - Mainframe Computer	(353,247)	4	(1,766)	(7,171)	(318)	(318)	(2,225)	(3,250)	(3,462)	(15,084)
1081020	A/D - Mini Computer	(549,863)	4	(2,749)	(11,162)	(495)	(495)	(3,464)	(5,059)	(5,389)	(23,479)
108.1	Total	(903,111)		(4,516)	(18,333)	(813)	(813)	(5,690)	(8,309)	(8,850)	(38,563)
3406110	Comp System Cost	822,748	4	4,114	16,702	740	740	5,183	7,569	8,063	35,131
3406120	Micro System Cost	115,738	4	579	2,349	104	104	729	1,065	1,134	4,942
3406150	Comp System Amortization	(738,763)	4	(3,694)	(14,997)	(665)	(665)	(4,654)	(6,797)	(7,240)	(31,545)
3406160	Micro System Amortization	(94,620)	4	(473)	(1,921)	(85)	(85)	(596)	(871)	(927)	(4,040)
101.4	Total	105,103		526	2,134	95	95	662	967	1,030	4,488
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>1,522</b>	<b>6,179</b>	<b>274</b>	<b>274</b>	<b>1,918</b>	<b>2,800</b>	<b>2,983</b>	<b>12,998</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(1,213)	(15,861)	(1,306)	(398)	(1,800)	(2,369)	(2,752)	(8,551)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>9,152</b>	<b>105,169</b>	<b>8,513</b>	<b>2,782</b>	<b>13,251</b>	<b>17,712</b>	<b>20,306</b>	<b>66,766</b>
				0.41%	4.66%	0.38%	0.12%	0.59%	0.78%	0.90%	2.96%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Wter Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	68-0648 UI of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	72-0673 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities
3036089	Land & Land Rights	95,000	5	773	638	5,974	682	1,010	70	692	119
3406090	Office Structure & Improv.	2,677,206	5	21,792	17,991	168,343	19,222	28,459	1,981	19,490	3,347
3406091	Office Furniture & Equip.	1,140,777	5	9,286	7,666	71,732	8,191	12,126	844	8,305	1,426
3466093	Telephones	120,696	5	982	811	7,589	867	1,283	89	879	151
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	2,092	1,727	16,157	1,845	2,731	190	1,871	321
101.1	Total	4,310,793		34,926	28,833	269,794	30,807	45,609	3,175	31,236	5,363
1083090	A/D - Office Structures	(917,462)	5	(7,468)	(6,165)	(57,690)	(6,587)	(9,753)	(679)	(6,679)	(1,147)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(7,276)	(6,007)	(56,207)	(6,418)	(9,502)	(661)	(6,507)	(1,117)
1083093	A/D - Telephones	(93,294)	5	(759)	(627)	(5,866)	(670)	(992)	(69)	(679)	(117)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(1,318)	(1,088)	(10,182)	(1,163)	(1,721)	(120)	(1,179)	(202)
108.3	Total	(2,086,725)		(16,822)	(13,887)	(129,945)	(14,838)	(21,967)	(1,529)	(15,045)	(2,583)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	146	120	1,127	129	191	13	131	22
105.1	Total	17,929		146	120	1,127	129	191	13	131	22
1862043	Def Chgs - Emp Fees	22,005	1	200	174	1,570	188	307	20	176	34
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		200	174	1,570	188	307	20	176	34
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>18,450</b>	<b>15,240</b>	<b>142,547</b>	<b>16,285</b>	<b>24,139</b>	<b>1,679</b>	<b>16,497</b>	<b>2,837</b>
3406010	Mainframe Computer	377,085	4	4,450	3,017	32,731	3,054	2,300	264	4,261	415
3406020	Mini Computer	725,319	4	8,559	5,803	62,958	5,875	4,424	508	8,196	798
101.4	Total	1,102,405		13,008	8,819	95,689	8,929	6,725	772	12,457	1,213
1081010	A/D - Mainframe Computer	(353,247)	4	(4,168)	(2,826)	(30,662)	(2,861)	(2,155)	(247)	(3,992)	(389)
1081020	A/D - Mini Computer	(549,863)	4	(6,488)	(4,399)	(47,728)	(4,454)	(3,354)	(385)	(6,213)	(605)
108.1	Total	(903,111)		(10,657)	(7,225)	(78,390)	(7,315)	(5,509)	(632)	(10,205)	(993)
3406110	Comp System Cost	822,748	4	9,708	6,582	71,414	6,664	5,019	576	9,297	905
3406120	Micro System Cost	115,738	4	1,366	926	10,046	937	706	81	1,308	127
3406150	Comp System Amortization	(738,763)	4	(8,717)	(5,910)	(64,125)	(5,984)	(4,506)	(517)	(8,348)	(813)
3406160	Micro System Amortization	(94,620)	4	(1,117)	(757)	(8,213)	(766)	(577)	(66)	(1,069)	(104)
101.4	Total	105,103		1,240	841	9,123	851	641	74	1,188	116
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>3,592</b>	<b>2,435</b>	<b>26,422</b>	<b>2,466</b>	<b>1,857</b>	<b>213</b>	<b>3,440</b>	<b>335</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(2,531)	(2,089)	(19,551)	(2,232)	(3,305)	(230)	(2,264)	(389)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>19,511</b>	<b>15,586</b>	<b>149,417</b>	<b>16,518</b>	<b>22,691</b>	<b>1,662</b>	<b>17,674</b>	<b>2,783</b>
				0.86%	0.69%	6.62%	0.73%	1.01%	0.07%	0.78%	0.12%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Wter Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County
3036089	Land & Land Rights	95,000	5	1,023	11,778	110	3,261	60	704	896	1,077
3406090	Office Structure & Improv.	2,677,206	5	28,834	331,920	3,106	91,908	1,687	19,838	25,246	30,360
3406091	Office Furniture & Equip.	1,140,777	5	12,286	141,433	1,323	39,163	719	8,453	10,758	12,936
3466093	Telephones	120,696	5	1,300	14,964	140	4,143	76	894	1,138	1,369
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	2,767	31,856	298	8,821	162	1,904	2,423	2,914
101.1	Total	4,310,793		46,210	531,951	4,977	147,297	2,703	31,794	40,461	48,656
1083090	A/D - Office Structures	(917,462)	5	(9,881)	(113,747)	(1,064)	(31,496)	(578)	(6,798)	(8,652)	(10,404)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(9,627)	(110,822)	(1,037)	(30,687)	(563)	(6,624)	(8,429)	(10,137)
1083093	A/D - Telephones	(93,294)	5	(1,005)	(11,567)	(108)	(3,203)	(59)	(691)	(880)	(1,058)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(1,744)	(20,076)	(188)	(5,559)	(102)	(1,200)	(1,527)	(1,836)
108.3	Total	(2,086,725)		(22,257)	(256,211)	(2,397)	(70,945)	(1,302)	(15,313)	(19,488)	(23,435)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	193	2,223	21	615	11	133	169	203
105.1	Total	17,929		193	2,223	21	615	11	133	169	203
1862043	Def Chgs - Emp Fees	22,005	1	282	3,057	29	881	15	193	225	355
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		282	3,057	29	881	15	193	225	355
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>24,429</b>	<b>281,020</b>	<b>2,630</b>	<b>77,848</b>	<b>1,427</b>	<b>16,806</b>	<b>21,367</b>	<b>25,780</b>
3406010	Mainframe Computer	377,085	4	4,563	67,574	566	16,026	377	3,205	5,732	189
3406020	Mini Computer	725,319	4	8,776	129,977	1,088	30,826	725	6,165	11,025	363
101.4	Total	1,102,405		13,339	197,551	1,654	46,852	1,102	9,370	16,757	551
1081010	A/D - Mainframe Computer	(353,247)	4	(4,274)	(63,302)	(530)	(15,013)	(353)	(3,003)	(5,369)	(177)
1081020	A/D - Mini Computer	(549,863)	4	(6,653)	(98,535)	(825)	(23,369)	(550)	(4,674)	(8,358)	(275)
108.1	Total	(903,111)		(10,928)	(161,837)	(1,355)	(38,382)	(903)	(7,676)	(13,727)	(452)
3406110	Comp System Cost	822,748	4	9,955	147,436	1,234	34,967	823	6,993	12,506	411
3406120	Micro System Cost	115,738	4	1,400	20,740	174	4,919	116	984	1,759	58
3406150	Comp System Amortization	(738,763)	4	(8,939)	(132,386)	(1,108)	(31,397)	(739)	(6,279)	(11,229)	(369)
3406160	Micro System Amortization	(94,620)	4	(1,145)	(16,956)	(142)	(4,021)	(95)	(804)	(1,438)	(47)
101.4	Total	105,103		1,272	18,834	158	4,467	105	893	1,598	53
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>3,683</b>	<b>54,548</b>	<b>457</b>	<b>12,937</b>	<b>304</b>	<b>2,587</b>	<b>4,627</b>	<b>152</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(3,349)	(38,549)	(361)	(10,674)	(196)	(2,304)	(2,932)	(3,526)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>24,763</b>	<b>297,019</b>	<b>2,726</b>	<b>80,111</b>	<b>1,536</b>	<b>17,090</b>	<b>23,062</b>	<b>22,406</b>
				1.10%	13.16%	0.12%	3.55%	0.07%	0.76%	1.02%	0.99%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Wter Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>



**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	101-0680 Sanlando	102-0675 Lake Groves	103-0690 Sandalhaven	104-0694 Bayside
3036089	Land & Land Rights	95,000	5	2,620	2,973	688	199	7,154	0	436	170
3406090	Office Structure & Improv.	2,677,206	5	73,837	83,770	19,383	5,595	201,594	0	12,288	4,792
3406091	Office Furniture & Equip.	1,140,777	5	31,463	35,695	8,259	2,384	85,900	0	5,236	2,042
3466093	Telephones	120,696	5	3,329	3,777	874	252	9,088	0	554	216
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	7,087	8,040	1,860	537	19,348	0	1,179	460
101.1	Total	4,310,793		118,335	134,254	31,064	8,967	323,084	0	19,694	7,680
1083090	A/D - Office Structures	(917,462)	5	(25,304)	(28,707)	(6,642)	(1,917)	(69,085)	0	(4,211)	(1,642)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(24,653)	(27,969)	(6,472)	(1,868)	(67,309)	0	(4,103)	(1,600)
1083093	A/D - Telephones	(93,294)	5	(2,573)	(2,919)	(675)	(195)	(7,025)	0	(428)	(167)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(4,466)	(5,067)	(1,172)	(338)	(12,193)	0	(743)	(290)
108.3	Total	(2,086,725)		(56,996)	(64,663)	(14,962)	(4,319)	(155,612)	0	(9,485)	(3,699)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	494	561	130	37	1,350	0	82	32
105.1	Total	17,929		494	561	130	37	1,350	0	82	32
1862043	Def Chgs - Emp Fees	22,005	1	745	871	206	57	2,047	0	112	47
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		745	871	206	57	2,047	0	112	47
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>62,580</b>	<b>71,023</b>	<b>16,438</b>	<b>4,743</b>	<b>170,870</b>	<b>0</b>	<b>10,403</b>	<b>4,060</b>
3406010	Mainframe Computer	377,085	4	9,880	9,239	1,772	716	26,019	0	2,602	716
3406020	Mini Computer	725,319	4	19,003	17,770	3,409	1,378	50,047	0	5,005	1,378
101.4	Total	1,102,405		28,883	27,009	5,181	2,095	76,066	0	7,607	2,095
1081010	A/D - Mainframe Computer	(353,247)	4	(9,255)	(8,655)	(1,660)	(671)	(24,374)	0	(2,437)	(671)
1081020	A/D - Mini Computer	(549,863)	4	(14,406)	(13,472)	(2,584)	(1,045)	(37,941)	0	(3,794)	(1,045)
108.1	Total	(903,111)		(23,661)	(22,126)	(4,245)	(1,716)	(62,315)	0	(6,231)	(1,716)
3406110	Comp System Cost	822,748	4	21,556	20,157	3,867	1,563	56,770	0	5,677	1,563
3406120	Micro System Cost	115,738	4	3,032	2,836	544	220	7,986	0	799	220
3406150	Comp System Amortization	(738,763)	4	(19,356)	(18,100)	(3,472)	(1,404)	(50,975)	0	(5,097)	(1,404)
3406160	Micro System Amortization	(94,620)	4	(2,479)	(2,318)	(445)	(180)	(6,529)	0	(653)	(180)
101.4	Total	105,103		2,754	2,575	494	200	7,252	0	725	200
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>7,975</b>	<b>7,458</b>	<b>1,431</b>	<b>578</b>	<b>21,003</b>	<b>0</b>	<b>2,100</b>	<b>578</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(8,575)	(9,729)	(2,251)	(650)	(23,413)	0	(1,427)	(557)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>61,979</b>	<b>68,751</b>	<b>15,618</b>	<b>4,671</b>	<b>168,460</b>	<b>0</b>	<b>11,076</b>	<b>4,082</b>
				2.75%	3.05%	0.69%	0.21%	7.46%	0.00%	0.49%	0.18%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Wter Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	105-0695 Southgate	106-0693 Labrador	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradford Farms	123-0923 Nero	133-0123 Sky Ranch
3036089	Land & Land Rights	95,000	5	1,391	554	122	1,048	67	614	77	250
3406090	Office Structure & Improv.	2,677,206	5	39,194	15,608	3,427	29,530	1,874	17,295	2,169	7,041
3406091	Office Furniture & Equip.	1,140,777	5	16,701	6,651	1,460	12,583	799	7,369	924	3,000
3466093	Telephones	120,696	5	1,767	704	154	1,331	84	780	98	317
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	3,762	1,498	329	2,834	180	1,660	208	676
101.1	Total	4,310,793		62,815	25,014	5,492	47,326	3,003	27,717	3,475	11,284
1083090	A/D - Office Structures	(917,462)	5	(13,432)	(5,349)	(1,174)	(10,120)	(642)	(5,927)	(743)	(2,413)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(13,086)	(5,211)	(1,144)	(9,859)	(626)	(5,774)	(724)	(2,351)
1083093	A/D - Telephones	(93,294)	5	(1,366)	(544)	(119)	(1,029)	(65)	(603)	(76)	(245)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(2,371)	(944)	(207)	(1,786)	(113)	(1,046)	(131)	(426)
108.3	Total	(2,086,725)		(30,254)	(12,048)	(2,645)	(22,794)	(1,447)	(13,350)	(1,674)	(5,435)
1052091	Water Plant in Progress	0	5	0	0	0	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	262	105	23	198	13	116	15	47
105.1	Total	17,929		262	105	23	198	13	116	15	47
1862043	Def Chgs - Emp Fees	22,005	1	320	148	32	269	17	170	21	64
1862048	Def Chgs - Other	0	1	0	0	0	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0	0	0	0
186.2	Total	22,005		320	148	32	269	17	170	21	64
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>33,143</b>	<b>13,219</b>	<b>2,902</b>	<b>24,998</b>	<b>1,586</b>	<b>14,654</b>	<b>1,837</b>	<b>5,960</b>
3406010	Mainframe Computer	377,085	4	11,199	2,828	679	6,260	415	2,640	377	1,508
3406020	Min Computer	725,319	4	21,542	5,440	1,306	12,040	798	5,077	725	2,901
101.4	Total	1,102,405		32,741	8,268	1,984	18,300	1,213	7,717	1,102	4,410
1081010	A/D - Mainframe Computer	(353,247)	4	(10,491)	(2,649)	(636)	(5,864)	(389)	(2,473)	(353)	(1,413)
1081020	A/D - Mini Computer	(549,863)	4	(16,331)	(4,124)	(990)	(9,128)	(605)	(3,849)	(550)	(2,199)
108.1	Total	(903,111)		(26,822)	(6,773)	(1,626)	(14,992)	(993)	(6,322)	(903)	(3,612)
3406110	Comp System Cost	822,748	4	24,436	6,171	1,481	13,658	905	5,759	823	3,291
3406120	Micro System Cost	115,738	4	3,437	868	208	1,921	127	810	116	463
3406150	Comp System Amortization	(738,763)	4	(21,941)	(5,541)	(1,330)	(12,263)	(813)	(5,171)	(739)	(2,955)
3406160	Micro System Amortization	(94,620)	4	(2,810)	(710)	(170)	(1,571)	(104)	(662)	(95)	(378)
101.4	Total	105,103		3,122	788	189	1,745	116	736	105	420
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>9,041</b>	<b>2,283</b>	<b>548</b>	<b>5,053</b>	<b>335</b>	<b>2,131</b>	<b>304</b>	<b>1,218</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(4,552)	(1,813)	(398)	(3,430)	(218)	(2,009)	(252)	(818)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>37,631</b>	<b>13,689</b>	<b>3,052</b>	<b>26,621</b>	<b>1,703</b>	<b>14,776</b>	<b>1,889</b>	<b>6,360</b>
				1.67%	0.61%	0.14%	1.18%	0.08%	0.65%	0.08%	0.28%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Water Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>

**Water Service Corporation**  
 Adjustment to Allocate WSC Rate Base  
 For the Year Ended 12/31/02

Account Number	Account Name	Balance per WSC G/L @ 12/31/02	Code	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	93-0006 Bio Tech
3036089	Land & Land Rights	95,000	5	2,248	1,823	483	1,935	24
3406090	Office Structure & Improv.	2,677,206	5	63,343	51,376	13,600	54,535	669
3406091	Office Furniture & Equip.	1,140,777	5	26,991	21,892	5,795	23,238	285
3466093	Telephones	120,696	5	2,856	2,316	613	2,459	30
3466094	Tools Shop & Misc. Eqpt	20,170	3	0	0	0	0	0
3466097	Communication Eqpt	256,945	5	6,079	4,931	1,305	5,234	64
101.1	Total	4,310,793		101,516	82,337	21,796	87,400	1,073
1083090	A/D - Office Structures	(917,462)	5	(21,707)	(17,606)	(4,661)	(18,689)	(229)
1083091	A/D - Office Furniture & Equip.	(893,874)	5	(21,149)	(17,153)	(4,541)	(18,208)	(223)
1083093	A/D - Telephones	(93,294)	5	(2,207)	(1,790)	(474)	(1,900)	(23)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,170)	3	0	0	0	0	0
1083097	A/D - Communication Eqpt	(161,926)	5	(3,831)	(3,107)	(823)	(3,298)	(40)
108.3	Total	(2,086,725)		(48,895)	(39,657)	(10,498)	(42,096)	(517)
1052091	Water Plant in Progress	0	5	0	0	0	0	0
1052093	Other Plant in Progress	17,929	5	424	344	91	365	4
105.1	Total	17,929		424	344	91	365	4
1862043	Def Chgs - Emp Fees	22,005	1	579	525	51	187	7
1862048	Def Chgs - Other	0	1	0	0	0	0	0
1872030	Misc. Regulatory Comm. Exp.	0	3	0	0	0	0	0
186.2	Total	22,005		579	525	51	187	7
<b>Total Net "Plant"</b>		<b>2,264,002</b>		<b>53,624</b>	<b>43,549</b>	<b>11,440</b>	<b>45,856</b>	<b>568</b>
3406010	Mainframe Computer	377,085	4	13,273	6,373	189	4,827	113
3406020	Mini Computer	725,319	4	25,531	12,258	363	9,284	218
101.4	Total	1,102,405		38,805	18,631	551	14,111	331
1081010	A/D - Mainframe Computer	(353,247)	4	(12,434)	(5,970)	(177)	(4,522)	(106)
1081020	A/D - Mini Computer	(549,863)	4	(19,355)	(9,293)	(275)	(7,038)	(165)
108.1	Total	(903,111)		(31,789)	(15,263)	(452)	(11,560)	(271)
3406110	Comp System Cost	822,748	4	28,961	13,904	411	10,531	247
3406120	Micro System Cost	115,738	4	4,074	1,956	58	1,481	35
3406150	Comp System Amortization	(738,763)	4	(26,004)	(12,485)	(369)	(9,456)	(222)
3406160	Micro System Amortization	(94,620)	4	(3,331)	(1,599)	(47)	(1,211)	(28)
101.4	Total	105,103		3,700	1,776	53	1,345	32
<b>Total Net Computers &amp; System</b>		<b>304,397</b>		<b>10,715</b>	<b>5,144</b>	<b>152</b>	<b>3,896</b>	<b>91</b>
190.1/190.2	Accumulated Deferred Income Taxes	(310,931)	5	(7,357)	(5,967)	(1,580)	(6,334)	(78)
<b>TOTAL NET WSC RB</b>		<b>2,257,468</b>		<b>56,982</b>	<b>42,727</b>	<b>10,013</b>	<b>43,419</b>	<b>582</b>
				2.52%	1.89%	0.44%	1.92%	0.04%

**Allocation of Co. 31**

101.1	Water Plant	35,449
101.3	Transportation	376,483
101.4	Computers	35,810
108.1	A/D Computers	(29,624)
108.2	A/D Transportation	(229,915)
108.3	A/D Water Plant	(3,497)
<b>Total to be alloc to IL Cos</b>		<b>184,704</b>

Customer

Equivalents

CUSTOMER EQUIVALENTS 12/31/2002		JUNE 2002	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>ILLINOIS</b>					
<b>A. USAGE</b>					
014	Camelot	W S	206	309	2.3%
018	Charmar	W	53	53	0.4%
022	Cherry Hill	W	236	236	1.8%
025	Holiday Hills	W	243	243	1.8%
026	Clarendon	W	480	480	3.6%
027	Westlake	W	156		
027	Westlake	S	152	232	1.7%
034	County Line	W	120	120	0.9%
038	Del Mar	W D	83	42	0.3%
042	Ferson Creek	W S	378	567	4.2%
046	Galena Territory	W	1,893		
046	Galena Territory	S	849	2,318	17.2%
048	Harbor Ridge	W	287		
048	Harbor Ridge	S C	287	431	3.2%
049	Great Northern	W	360	360	2.7%
050	Killamey	W	350	350	2.6%
066	Northern Hills	W	172		
066	Northern Hills	S	186	265	2.0%
070	Lake Marian	W	279	279	2.1%
078	Wildwood	W	197	197	1.5%
082	Valentine	W	71	71	0.5%
086	Walk-up Woods	W	221	221	1.6%
090&062	Whisp.Hills/Plst./Sun	W	2,236	2,236	16.6%
096	Medina	S	504	504	3.7%
098	Cedar Bluff	S	132	132	1.0%
<b>B. AVAILABILITY SYSTEMS</b>					
011	Apple Canyon Usage	W	706		
010	Apple Canyon Avail (Split)		1,983	1,202	9.0%
055	Lake Holiday Usage	W	1,766		
054	Lake Holiday Avail (Split)		318	1,846	13.7%
059	Lake Wildwood Usage	W	406		
058	Lake Wildwood Avail (Split)		1,381	751	5.6%
<b>TOTAL ILLINOIS</b>			<u>17,275</u>	<u>13,445</u>	<u>6.7%</u>
<b>VIRGINIA</b>					
212	COLCHESTER	S	169	169	4.8%
225	MASSANUTTEN usage	W	2,101		
	MASSANUTTEN usage	S	2,106		
226	MASSANUTTEN availability	W S	366	3,337	95.2%
<b>TOTAL VIRGINIA</b>			<u>5,108</u>	<u>3,508</u>	<u>1.7%</u>
<b>LOUISIANA</b>					
771	North Park/River Oaks	W	1,108		
771	North Park/River Oaks	S	1,118	1,667	
773	Arrowwood	W	2,147		
773	Arrowwood	S	2,066	3,180	
774	Greenbrier	W	336		
774	Greenbrier	S	343	508	
775	Ingram Estates	W	224		
775	Ingram Estates	S	224	336	
Total U.I.OF LOUISIANA			<u>7,566</u>	<u>5,691</u>	44.9%
750	LOUISIANA WATER SERVICE, INC.				
751	Woodridge	W	518		
751	Woodridge	S	514	775	
752	Kingspoint (+100 Kings Square)	W	1,747		
752	Kingspoint (+100 Kings Square)	S	1,744	2,619	
753	Lake Village	W	689		
753	Lake Village	S	683	1,031	
754	Huntwyk	W	691		
754	Huntwyk	S	691	1,037	
755	Quail Ridge	W	247		
755	Quail Ridge	S	242	368	
756	Magnolia Forest/Rocket Ranch	W	447		
756	Magnolia Forest/Rocket Ranch	S	438	666	
757	Frenchman's Estates	W	50	50	
758	Village Acadian	W	53		
758	Village Acadian	S	50	78	
759	Oakmont	W	159		
759	Oakmont	S	155	237	
764	Pirates Harbor	W	126	126	
Total LOUISIANA WATER SERVICE, INC.			<u>9,244</u>	<u>6,987</u>	55.1%
<b>TOTAL LOUISIANA</b>			<u>16,810</u>	<u>12,678</u>	<u>6.3%</u>

<b>CUSTOMER EQUIVALENTS</b>			<u>JUNE</u>	<u>CUSTOMER</u>	<u>% BY</u>	<u>% WITHIN</u>
<b>12/31/2002</b>			<u>2002</u>	<u>EQUIVALENTS</u>	<u>STATE</u>	<u>STATE</u>
<b>INDIANA</b>						
TWIN LAKES						
280	Twin Lakes Utilities, Inc.	W	2,967			
280	Twin Lakes Utilities, Inc.	S	2,926	4,430		67.2%
INDIANA WATER SERVICE						
151	Indiana Water Service	W	1,703	1,703		25.8%
WSC of INDIANA						
150	WSC of Indiana	W	299			
150	WSC of Indiana	S	326	462		7.0%
<b>TOTAL INDIANA</b>			<u>8,221</u>	<u>6,595</u>	<b>3.3%</b>	<u>100.0%</u>
<b>OHIO</b>						
246	Holiday Service	W	411			
245	Holiday Service Availability		725	592		
<b>TOTAL OHIO</b>			<u>1,136</u>	<u>592</u>	<b>0.3%</b>	<u>100.0%</u>

CUSTOMER EQUIVALENTS 12/31/2002		JUNE 2002	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>SOUTH CAROLINA</b>					
<b>CAROLINA WATER SERVICE, INC.</b>					
<b>SUMTER AREA</b>					
362	Pocalla	W	103		
362	Pocalla	S	176	191	
366	Oakland Plantation	S	367	367	
<b>COASTAL AREA</b>					
404	Lincolnshtre-Whites Creek	S	265	265	
<b>CHARLESTON AREA</b>					
384	Teal on the Ashley	W	33		
384	Teal on the Ashley	S	33	50	
431	Kings Grant	S	708	708	
<b>LAKE MURRAY / WATER GATE AREA</b>					
371	Rollingwood/Silver Creek	W D	192		
371	Rollingwood/Silver Creek	S	102	243	
375	The Landings	W D	142		
375	The Landings	S	144	214	
376	Harborstide	W D	98		
376	Harborstide	S	97	147	
445	Secret Cove	S	86	86	
458	Governor's Grant	S	253	253	
458	Cross Lake	S	45	45	
461	Lake Murray:				
461	Lands End	W D	135		
461	Lands End	S	144	207	
461-500	Spences Point	W D	113		
461-500	Spences Point	S	100	163	
461-600	Mallard Cove	W D	12		
461-600	Mallard Cove	S	12	18	
461-700	Mallard Shores	W D	16		
461-700	Mallard Shores	S	16	24	
461-800	Windward Point	W D	48		
461-800	Windward Point	S	51	74	
461-900	Harbor Place	W D	34		
461-900	Harbor Place	S	40	54	
<b>FRIARSGATE AREA</b>					
374	Friarsgate	S	3,113	3,113	
441	Ballentine Cove	S	87	87	
<b>COLUMBIA GENERAL AREA</b>					
351	Falcon Ranches	W	105	105	
353	Westside Terrace	W	88	88	
360	Blue Ridge	W	59	59	
361	Calvin Acres	W	49	49	
370	Indian Pines	W	17	17	
373	Smallwood Estates	W	89		
373	Smallwood Estates	S	86	132	
385	Peachtree Acres	W	52	52	
401	Heatherwood	W	104	104	
402	Idlewood	W D	73	37	
424	Glen Village	W	222		
424	Glen Village	S	195	320	
<b>COLUMBIA I-20 REGIONAL</b>					
352	Sycamore Acres	W D	88	44	
356	Oakwood	W D	68		
356	Oakwood	S	60	98	
357	Woodsen	S	89	89	
364	Laurel Meadows	W D	280		
364	Laurel Meadows	S	274	417	
369	Brighton Forest	W D	141		
369	Brighton Forest	S	149	216	
372	Hidden Valley Trailer Pk.	S	507	507	
378	Spring Lake	W D	124		
378	Spring Lake	S	124	186	
403A	Springhill/Oakcrest	W D	201		
403A	Springhill/Oakcrest	S	194	298	
403B	Timbergate	W D	33		
403B	Timbergate	S	33	50	
403C	Meadowood	W D	49		
403C	Meadowood	S	49	74	
403D	Mineral Creek (Route 050)	W D	30		
403D	Mineral Creek (Route 050)	S	30	45	
406	Planter's Station	W D	167		
406	Planter's Station	S	166	250	
422	Greyland Forest	W D	220		
422	Greyland Forest	S	217	329	
423	Woodcastle	W	69		
423	Woodcastle	S	69	104	
423A	Sparrow Pointe	W	26		
423A	Sparrow Pointe	S	26	39	
443	Golden Pond	W D	221		
443	Golden Pond	S	222	332	
443	Woodberry Forest	W D	51		
443	Woodberry Forest	S	37	70	
443	Summerset	W D	86		
443	Summerset	S	87	130	
444	Oak Grove Est	W D	190		

<b>CUSTOMER EQUIVALENTS 12/31/2002</b>			<b>JUNE 2002</b>	<b>CUSTOMER EQUIVALENTS</b>	<b>% BY STATE</b>	<b>% WITHIN STATE</b>
444	Oak Grove Est	S	191	286		
<b>HOLLINGSLED CREEK</b>						
368	Indian Forks	W	72			
368	Indian Forks	S C	79	112		
405	40 Love Point	W	79			
405	40 Love Point	S C	77	118		
440	North Lake Shore Pt.	S C	24	12		
442	Shadowood Cove	S C	111	56		
462	Stonegate SWR.	W	129			
462	Stonegate SWR.	S C	127	193		
<b>OTHER C.W.S. AREAS</b>						
363	Rock Bluff	W	22	22		
379	Palmetto Apts./Ests.	S C	100	50		
380	Roosevelt Gardens	S	217	217		
382	Hidden Valley Country Club	W	191	191		
391	Hunters Glen	W	92	92		
460	Riverhills Plantation	W D	2,391			
460	Riverhills Plantation	S C	2,412	2,402		
	Total CWS		<u>18,595</u>	<u>14,301</u>		75.4%
<b>OTHER SOUTH CAROLINA UTILITIES</b>						
<b>SOUTHLAND UTILITIES, INC.</b>						
464	Creekwood (w)	W	57	57		
465	Cedarwood (w)	W	124	124		1.0%
<b>SOUTH CAROLINA UTILITIES, INC.</b>						
470	Gem Lakes	S	312	312		1.6%
<b>TEGA CAY WATER SERVICE, INC.</b>						
485	Tega Cay	W D	1,737			
485	Tega Cay	S	1,667	2,571		13.6%
<b>UNITED UTILITY COMPANIES, INC</b>						
705	Kingswood	W	25	25		
712	Woodmont Estates	W	20	20		
714	Trollingwood	W	50			
714	Trollingwood	S	52	76		
715	Briarcreek	S	95	95		
716	Canterbury	S	152	152		
717	Chambert Forest	S	199	199		
718	Fairwood	S	93	93		
720	River Forest	S C	80	40		
721	Stonecreek	S C	228	114		
722	Valley Brook	S	150	150		
723	Village	S	310	310		
724	N Greenville College	S	233	233		
725	Highland Forest	S	94	94		
	Total United		<u>1,781</u>	<u>1,601</u>		8.4%
	<b>TOTAL SOUTH CAROLINA</b>		<u><u>24,273</u></u>	<u><u>18,966</u></u>	9.5%	<u><u>100.0%</u></u>



CUSTOMER EQUIVALENTS 12/31/2002		JUNE 2002	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>NORTH CAROLINA</b>					
<b>C.W.S. OF NORTH CAROLINA:</b>					
501	Sugar Mountain	W	1,602		
501	Sugar Mountain	S	1,412	2,308	
502	Saddlewood	W	124		
502	Saddlewood	S	14	131	
505	Sherwood Forest	W	236	236	
506	Woodhaven	W	77	77	
508	Zemosa Acres DISTRIBUTION ONLY	W D	270	135	
509	Ashley Hills	S	630	630	
510	Corolla Light	W	427		
510	Corolla Light	S	403	629	
512	Kynwood Subdiv.	S	66	66	
513	Hestron Park	W	18		
513	Hestron Park	S	44	40	
514	Hound Ears	W	433		
514	Hound Ears	S	187	527	
515	Willowbrook	W	146		
515	Willowbrook	S	143	218	
516	Grandview at T-Square	W	83	83	
517	Spooners Creek	S	34	34	
519	Wolf Laurel	W	493		
519	Blue Mountain	W	85		
519	Blue Mountain	S	66	611	
523	Vander	W	321	321	
524	White Oak	W	207		
524	White Oak	S	122	268	
525	Kings Grant (Ral.)	S	114	114	
527	Bent Creek	W	304		
527	Bent Creek	S	304	456	
528	Mt. Carmel	S C	384	192	
529	Whispering Pines	W D	1,240	620	
530	Crestview Estates	W	33	33	
531	Sherwood Park	W	95	95	
532	Misty Mountain	W	134	134	
533	Crystal Mountain	W	42	42	
534	Pine Knoll Shores	W	2,440	2,440	
535	Ski Mountain	W	222	222	
536	Mt. Mitchell	W	230	230	
537	Bear Paw	W	281		
537	Bear Paw	S	68	315	
539	Forest Brook	W	132	132	
541	Carolina Forest usage	W	176		
540	Carolina Forest availability	W	884	397	
543	Woodrun usage	W D	378		
542	Woodrun availability	W	1,111	467	
544	Kings Grant	W	180		
544	Kings Grant	S	180	270	
546	Steeplechase	S	152	152	
547	Quail Ridge	W	159	159	
552	Beechbrook	W	36	36	
553-053	Cabarrus Woods	W	259		
553-053	Cabarrus Woods	S	259	389	
553-535	Victoria Park	W	153		
553-535	Victoria Park	S	152	229	
553-532&6	Cambridge (Kirkley Glen)	W	736		
553-532&6	Cambridge (Kirkley Glen)	S	735	1,104	
553-537	Bradford Park (Stonehedge)	W	229		
553-537	Bradford Park (Stonehedge)	S	223	341	
868-538	Turtle Rock	W	400		
868-538	Turtle Rock	S	398	599	
553-539	Canford Commons	W	77		
553-539	Canford Commons	S	73	114	
868-534	Cambridge Commons	W	113		
868-534	Cambridge Commons	S	112	169	
868-434	Bristol Farms	W	17		
868-434	Bristol Farms	S	16	25	
554	College Park	W	82		
554	College Park	S	46	105	
555	Country Club Annex	W	31	31	
556	Country Hills	W	67	67	
558	Harbor House Estates	W	63	63	
559	Holly Acres	W	62	62	
562	Oakdale Terrace	W	50	50	
565	Suburban Heights	W	28	28	
566-662	Windsor Chase	W	73	73	
566-664	Williams Crossing	W	58	58	
567	Trexler Park	W	6	6	
853	Forest Ridge/Wood Hollow	S	513	513	
569	Yorktown DISTRIBUTION ONLY	W D	107	54	
572	Powder Horn Mtn.	W	200	200	
573	Monteray Shores	W	454		
573	Monteray Shores	S	450	679	
574	Olde Point	W	124		
574	Olde Point	S	112	180	
575	Independent	S	623	623	

CUSTOMER EQUIVALENTS 12/31/2002			JUNE 2002	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
575-900	Oak Groves	S	98	98		
576	High Meadows usage	W	4			
577	High Meadows flat chge.	W	246	250		
579	Chapel Hills	W	94	94		
582	Huntington Forest	W	77	77		
583	Eastwood Forest	W	142	142		
584	Westwood Forest	W	131	131		
585	Wildwood Green	W	270	270		
586	Bahia Bay	W	123	123		
587	Lamplighter East	W	199			
587	Lamplighter East	S	199	299		
588-800	Lamplighter South	W	91			
588-800	Lamplighter South	S	95	139		
588-500	Bridlestone	W	118			
588-500	Bridlestone	S	116	176		
588-600	Glenfnnan	W	100			
588-600	Glenfnnan	S	99	150		
588-801	Oakland Hills	W	65			
588-801	Oakland Hills	S	65	98		
588-700	Strathmore	W	57			
588-700	Strathmore	S	58	86		
588-810	Danby	W	389			
588-810	Danby	S	387	583		
588-814	Woodside Falls	W	327			
588-814	Woodside Falls	S	328	491		
588-900	Winghurst	W	86			
588-900	Winghurst	S	87	130		
588-100	Lancaster County	S	1	1		
592	Emerald Point	W	187			
592	Emerald Point	S	184	279		
593	Huntwick	S	115	115		
594	Abington/Interlaken	W	553			
594	Abington/Interlaken	S	560	833		
595	Brandywine Bay	W	635			
595	Brandywine Bay	S	533	902		
596	Queens Harbor	W	133			
596	Queens Harbor	S	131	199		
596-100	Pier Point	W	16			
596-100	Pier Point	S	10	21		
597	Belvedere	W	514			
597	Belvedere	S	279	654		
851	Riverwoods	W	165	165		
854	Pinnacle Shores	W	116	116		
855	Britley	W D	59			
855	Britley	S	57	88		
856	Waterglen	W	27	27		
857	Buffalo Creek	W	205	205		
858	Stone Hollow	W	209	209		
859	The Harbour	W	320	320		
860	The Pointe	W	266	266		
862	Wood Trace	W	46	46		
867	Nags Head	S	654	654		
861	Avensong	W	320			
861	Avensong	S	317	479		
864	Middlepointe	W	46	46		
865	Lemmod Acres	W	30	30		
866	Wildlife Bay	W	34	34		
869	Currituck Club	W	194	194		
870	Meadow Glen	W	14	14		
871	Heqathfield	W	14	14		
872	Monterray	W	18	18		
873	High Vista	W	0	0		
Total CWS of NC			<u>35,036</u>	<u>27,848</u>		62.2%

CUSTOMER EQUIVALENTS 12/31/2002		JUNE 2002	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>OTHER NORTH CAROLINA UTILITIES</b>					
CWS SYSTEMS, INC.					
801	Fairfield - Mountain	W	976		
801	Fairfield - Mountain	S C	480	1,216	
802	Fairfield - Sapphire Valley	W	1,253		
802	Fairfield - Sapphire Valley	S	691		
803	Fairfield - Sapphire Avail	W	1,201		
803	Fairfield - Sapphire Avail	S	136	1,933	
804	Fairfield - Harbour	W	1,470		
804	Fairfield - Harbour	S	1,437		
805	Fairfield - Harbour Avail	W S	1,363	2,870	
808	Forest Hills	W	125	125	
810	Heather Glen	W	94	94	
812	Country Crossing	W	55	55	
813	Oakes Plantation	W	25	25	
814	Ransdell Forest	W	49	49	
815	Sandy Trail	W	115	115	
816	Stewart's Ridge	W	49	49	
817	Tuckahoe	W	87	87	
818	Wilder's Village	W	50	50	
819-110	Amber Acres	W	309	309	
819-114	Amber Acres - Heater	W	84	84	
819-300	Covington Cross	W	103	103	
819-400	Amber Ridge	W	75	75	
819-500	Rutledge Landtng	W	68	68	
819-900	Ashley Hills	W	133	133	
820	Neuse Woods	W	120	120	
821	Jordan Woods	W	34	34	
823	Windsor Lake	W	71	71	
824	Treasure Cove	W	279	279	
825	Hidden Hollow	W	48	48	
826	Linsey Pointe	W	30	30	
	Total CWS Systems, Inc.		<u>12,373</u>	<u>8,022</u>	17.9%
ELK RIVER UTILITIES, INC.					
830	Elk River	W	288		
830	Elk River	S	132	354	0.8%
CAROLINA TRACE UTILITIES, INC.					
900	Carolina Trace	W	1,191		
900	Carolina Trace	S	1,135	1,759	3.9%
TRANSYLVANIA UTILITIES, INC.					
905	Transylvania	W	1,040		
905	Transylvania	S	769		
906	Transylvania Avail.	W	1,606		
906	Transylvania Avail.	S	893	2,050	4.6%
WATAUGA VISTA WATER CORPORATION					
545	Watauga Vista	W	137	137	0.3%
RIVER POINTE COMPANY					
598	River Pointe	W	179		
598	River Pointe	S	176	267	0.6%
NORTH TOPSAIL UTILITIES, INC.					
920	North Topsail	S	2,448	2,448	5.5%
CAROLINA PINES					
925	Carolina Pines	S	153	153	0.3%
BRADFIELD FARMS					
922	Bradfield Farms	W	973		
922	Bradfield Farms	S	1,158	1,552	3.5%
NERO					
923	Nero	W	126		
923	Nero	S	126	189	0.4%
<b>TOTAL NORTH CAROLINA</b>			<u>59,939</u>	<u>44,779</u>	22.3%
					<u>100.0%</u>

<b>CUSTOMER EQUIVALENTS</b>			<b>JUNE</b>	<b>CUSTOMER</b>	<b>% BY</b>	<b>% WITHIN</b>
<b>12/31/2002</b>			<b>2002</b>	<b>EQUIVALENTS</b>	<b>STATE</b>	<b>STATE</b>
<b>FLORIDA</b>						
<b>MILES GRANT WATER &amp; SEWER</b>						
640	Miles Grant	W	1,275			
640	Miles Grant	S	1,208	1,879		3.0%
<b>TIERRE VERDE</b>						
646	Tierre Verde	S C	2,335	1,168		1.8%
<b>MID-COUNTY SERVICES, INC.</b>						
645	Mid-County	S	3,238	3,238		5.1%
<b>LAKE PLACID UTILITIES, INC</b>						
641	Lake Placid	W	195			
641	Lake Placid	S	264	327		0.5%
<b>EASTLAKE WATER SERVICE, INC.</b>						
643	East Lake	W D	938			
643	East Lake	S C	907	1,392		2.2%
<b>PEBBLE CREEK UTILITIES, INC.</b>						
644	Pebble Creek	W D	1,423			
644	Pebble Creek	S	1,391	2,119		3.3%
644	Pebble Creek (reuse)	R	1			
<b>ALAFAYA UTILITIES, INC.</b>						
647	Alafaya	S	5,945			
647	Alafaya (reuse)	R	37	6,048		9.5%
647	Alafaya (reuse) - availability	R	263			
<b>UTILITIES, INC. OF LONGWOOD</b>						
648	Longwood	S	1,826	1,826		2.9%
<b>WEDGEFIELD UTILITIES, INC.</b>						
649	Wedgefield	W	1,063			
649	Wedgefield	S	1,042	1,584		2.5%
<b>CYPRESS LAKES UTILITEIS, INC.</b>						
672	Cypress Lakes	W	1,152			
672	Cypress Lakes	S	1,116	1,710		2.7%
<b>EAGLERIDGE UTILITIES, INC.</b>						
673	Eagle Rldge	S	1,884			
674	Cross Creek	S	908	2,792		4.4%
<b>SANLANDO UTILITES, INC.</b>						
680	Sanlando	W	13,051			
680	Sanlando	S	11,199	18,651		29.4%
<b>LAKE GROVES UTILITIES, INC.</b>						
675	Lake Groves	W				
675	Lake Groves	S		0		0.0%
<b>UTILITIES, INC. OF SANDALHAVEN</b>						
690	Sandalhaven	S	1,017			
690	Sandalhaven (reuse)	R	1	1,018		1.6%
<b>BAYSIDE UTILITY SERVICES, INC.</b>						
694	Bayside	W D	287			
694	Bayside	S C	287	431		0.7%
<b>SOUTHGATE UTILITIES, INC.</b>						
695	Southgate	W D	5,829	2,915		4.6%
<b>SANDY CREEK</b>						
699	Sandy Creek	W	205			
699	Sandy Creek	S	172	291		0.5%
<b>LABRADOR</b>						
693	Labrador	W	899			
693	Labrador	S	897	1,348		2.1%
<b>LAKE UTILITY SERVICES, INC.</b>						
628	Clermont	W	183	183		
631	Amberhill	W	150	150		
632	Highland Point	W	46	46		
633	The Oranges	W	101	101		
634	Lake Rldge	W	114	114		
636	Vistas	W	351	351		
661	Crescent Bay	W	84	84		
662	Crescent West	W	94	94		
663	Four Lakes	W	61	61		
664	Lake Saunders Acres	W	44	44		
665	Lake Crescent Hills	W	116	116		
666	Preston Cove	W	92	92		
667	South Clermont (EDB)	W	1,997	1,997		
675	Lake Groves	W	2,292			
675	Lake Groves	S	2,130	3,357		
	Total Lake Utility		<u>7,855</u>	<u>6,790</u>		10.7%

CUSTOMER EQUIVALENTS 12/31/2002		JUNE 2002	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
UTILITIES, INC. OF FLORIDA					
602	Weathersfield	W	710		
602	Weathersfield	S C	705	1,063	
604	Oakland Shores	W	225	225	
606	Little Wekiva	W	61	61	
608	Park Ridge	W	101	101	
610	Phillips Section	W	76	76	
612	Crystal Lake	W	172	172	
613	Bartell/Wisbar	W D	140		
613	Bartell/Wisbar	S C	170	225	
614	Ravenna Park/Lincoln Hts.	W	338		
614	Ravenna Park/Lincoln Hts.	S C	234	455	
615	Bartel/Buena Vista	W	1,108	1,108	
616	Bear Lake Manor	W	221	221	
618	Jansen	W	251	251	
620	Crescent Hts. DISTRIBUTION ONLY	W D	284	142	
621	Davis Shores	W D	44	22	
622	Goldin Hills	S C	94		
623	Trailwoods	W	304		
623	Trailwoods	S C	298	453	
624	Oakland Hills	W	187		
624	Oakland Hills	S C	186	280	
625	Summertree (PPW)	S C	894		
626	Summertree (PPW)	W	919	1,354	
629	Orangewood	W	610	610	
630	Golden Hills	W	386	433	
635	Crownwood	W	91		
635	Crownwood	S	71	127	
637	Lake Tarpon	W	552	552	
	Total U.I. of Florida		<u>9,432</u>	<u>7,931</u>	
	<b>TOTAL FLORIDA</b>		<u><u>79,542</u></u>	<u><u>63,458</u></u>	31.7%
					<u><u>12.5%</u></u>
					<u><u>100.0%</u></u>

CUSTOMER EQUIVALENTS 12/31/2002			JUNE 2002	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>GEORGIA</b>						
<b>UTILITIES, INC. OF GEORGIA</b>						
264	Skidaway Island Utilities, Inc.	W	3,856			
264	Skidaway Island Utilities, Inc.	S	3,793			
262	Skidaway Island Availability	W S	545			
266	Olde Atlanta	S	622	6,647		
	<b>TOTAL GEORGIA</b>		<u>9,361</u>	<u>6,647</u>	3.3%	<u>100.0%</u>
<b>MISSISSIPPI</b>						
	Charleston Utilities, Inc.	W	1,793	1,793	0.9%	100.0%
<b>TENNESSEE</b>						
	Tennessee Water Service	W D	519	519	0.3%	100.0%
<b>MARYLAND</b>						
<b>UTILITIES, INC. OF MARYLAND</b>						
201	Marlboro Meadows	W	1,179			
201	Marlboro Meadows	S	1,171	1,765		30.4%
<b>MARYLAND WATER SERVICE</b>						
215	Pinto (Distribution)	W D	1,079			
215	Pinto	S	1,063			
216	Highland Estates (Distribution)	W D	39	1,631		28.1%
<b>PROVINCES UTILITIES, INC.</b>						
210	Provinces Utilities, Inc.	W	1,478	1,478		25.5%
<b>GREENRIDGE UTILITIES, INC.</b>						
205	Greenridge Utilities, Inc.	W	843			
208	Vistas	W	81	924		15.9%
	<b>TOTAL MARYLAND</b>		<u>6,933</u>	<u>5,798</u>	2.9%	<u>99.9%</u>
<b>PENNSYLVANIA</b>						
<b>UTILITIES, INC. OF PENNSYLVANIA</b>						
250	Broad Run	S	1,220	1,220		28.4%
<b>WESTGATE</b>						
251	Westgate	W	666	666		15.5%
<b>PENN ESTATES UTILITIES, INC.</b>						
255	Penn Estates	W	1,528			
255	Penn Estates	S	1,526			
256	Penn Estates Availability	W	253			
256	Penn Estates Availability	S	250	2,417		56.2%
	<b>TOTAL PENNSYLVANIA</b>		<u>5,443</u>	<u>4,303</u>	2.1%	<u>100.1%</u>
<b>NEW JERSEY</b>						
<b>MONTAGUE WATER COMPANY</b>						
270	Montague Water	W	740			
271	Montague Sewer	S	323	902		
	<b>TOTAL NEW JERSEY</b>		<u>1,063</u>	<u>902</u>	0.4%	<u>100.0%</u>
<b>NEVADA</b>						
<b>SPRING CREEK UTILITIES, COMPANY</b>						
110	Spring Creek	W	3,632			
110	Spring Creek	S	138	3,701		33.2%
<b>UTILITIES, INC. OF CENTRAL NEVADA</b>						
140	Central Nevada	W	3,602			
140	Central Nevada	S	2,361	4,783		42.9%
<b>UTILITIES, INC. OF NEVADA</b>						
102	UI of Nevada	W	2,065	2,065		18.6%
<b>SKY RANCH WATER SERVICE CORP</b>						
123	Sky Ranch	W	580	580		5.2%
	<b>TOTAL NEVADA</b>		<u>12,378</u>	<u>11,129</u>	5.6%	<u>99.9%</u>
<b>ARIZONA</b>						
	Bermuda Water Company	W	5,271	5,271	2.6%	100.0%
<b>Bio Tech</b>						
			68	68	0.0%	100.0%
<b>GRAND TOTAL ALL STATES</b>						
			<u>255,133</u>	<u>200,449</u>	99.9%	
Per Meter and Tap Summary			255,065			
Bio Tech			68			
Reuse						
Net			<u>255,133</u>			
Difference			<u>0</u>			

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**Distribution**

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**Codes**  
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**Water Service Corp.**  
**Indirect Expense Allocation Percentage**  
**Codes 1, 2, 3**

Company Number	Company Name	Customer Equivalents @ 6/30/02	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,202	0.600%	5.826%	8.940%
06	Camelot	309	0.154%	1.498%	2.298%
07	Charmar	53	0.026%	0.257%	0.394%
08	Cherry Hill	236	0.118%	1.144%	1.755%
09	Clarendon Hills	480	0.239%	2.326%	3.570%
11	County Line	120	0.060%	0.582%	0.893%
12	DelMar	42	0.021%	0.204%	0.312%
13	Ferson Creek	567	0.283%	2.748%	4.217%
14	Galena Territory	2,318	1.156%	11.235%	17.241%
15	Killarney	350	0.175%	1.696%	2.603%
16	Lake Holiday	1,846	0.921%	8.947%	13.730%
17	Lake Wildwood	751	0.375%	3.640%	5.586%
18	Northern Hills	265	0.132%	1.284%	1.971%
20	Lake Marian	279	0.139%	1.352%	2.075%
21	Wildwood	197	0.098%	0.955%	1.465%
22	Valentine	71	0.035%	0.344%	0.528%
23	Walk-Up Woods	221	0.110%	1.071%	1.644%
24	Whisp.Hills/Pist./Sun	2,236	1.115%	10.838%	16.630%
25	Holiday Hills	243	0.121%	1.178%	1.807%
26	Medina	504	0.251%	2.443%	3.749%
27	Westlake	232	0.116%	1.124%	1.726%
28	Cedar Bluff	132	0.066%	0.640%	0.982%
29	Harbor Ridge	431	0.215%	2.089%	3.206%
30	Great Northern	360	0.180%	1.745%	2.678%
34	Ul of Nevada	2,065	1.030%	0.000%	0.000%
35	Spring Creek	3,701	1.846%	0.000%	0.000%
36	Louisiana Water Service	6,987	3.486%	0.000%	0.000%
38	Utilities Inc. of Louisiana	5,691	2.839%	0.000%	0.000%
40	Utilities, Inc. of Maryland	1,765	0.881%	0.000%	0.000%
41	Colchester	169	0.084%	0.000%	0.000%
42	Greenridge Utilities, Inc.	924	0.461%	0.000%	0.000%
43	Provinces Utilities, Inc.	1,478	0.737%	0.000%	0.000%
44	Maryland Water Service	1,631	0.814%	0.000%	0.000%
47	Massanutten	3,337	1.665%	0.000%	0.000%
50	Holiday Service	592	0.295%	2.869%	0.000%
51	Westgate	666	0.332%	0.000%	0.000%
52	Utilities, Inc. of Pennsylvania	1,220	0.609%	0.000%	0.000%
53	Penn Estates	2,417	1.206%	0.000%	0.000%
55	Skidaway	6,647	3.316%	0.000%	0.000%
56	Elk River	354	0.177%	0.000%	0.000%
57	Montague Water/Sewer Co	902	0.450%	0.000%	0.000%
60	Twin Lakes Utilities	4,430	2.210%	21.472%	0.000%
61	Tierre Verde	1,168	0.583%	0.000%	0.000%
62	Lake Placid	327	0.163%	0.000%	0.000%
64	Eastlake	1,392	0.694%	0.000%	0.000%
65	Charleston Utilities	1,793	0.894%	0.000%	0.000%
66	Pebble Creek	2,119	1.057%	0.000%	0.000%
67	Alafaya Utilities, Inc.	6,048	3.017%	0.000%	0.000%
68	Utilities, Inc. of Longwood	1,826	0.911%	0.000%	0.000%
69	Wedgfield	1,584	0.790%	0.000%	0.000%
70	CWS (South Carolina)	14,301	7.134%	0.000%	0.000%
72	Cypress Lakes	1,710	0.853%	0.000%	0.000%
73	Ul of Eagle Ridge	2,792	1.393%	0.000%	0.000%
74	Southland Utilities	181	0.090%	0.000%	0.000%
75	United Utility Co.	1,601	0.799%	0.000%	0.000%
77	South Carolina Utilities	312	0.156%	0.000%	0.000%
79	Tega Cay Water Service	2,571	1.283%	0.000%	0.000%
80	CWS of NC	27,848	13.893%	0.000%	0.000%
81	Riverpointe Company	267	0.133%	0.000%	0.000%
83	CWS Systems, Inc.	8,022	4.002%	0.000%	0.000%
85	Wautauga Vista	137	0.068%	0.000%	0.000%
86	Carolina Trace	1,759	0.878%	0.000%	0.000%
87	Transylvania	2,050	1.023%	0.000%	0.000%
88	Mid-County Services, Inc.	3,238	1.615%	0.000%	0.000%
89	Lake Utility	6,790	3.387%	0.000%	0.000%
90	UIF	7,931	3.957%	0.000%	0.000%
91	Miles Grant	1,879	0.937%	0.000%	0.000%
92	Tennessee Water Service	519	0.259%	0.000%	0.000%
101	Sanlando	18,651	9.305%	0.000%	0.000%
102	Lake Groves	0	0.000%	0.000%	0.000%
103	Sandalhaven	1,018	0.508%	0.000%	0.000%
104	Bayside	431	0.215%	0.000%	0.000%
105	Southgate	2,915	1.454%	0.000%	0.000%
106	Labrador	1,348	0.672%	0.000%	0.000%
109	Sandy Creek	291	0.145%	0.000%	0.000%
120	North Topsail	2,448	1.221%	0.000%	0.000%
121	Carolina Pines	153	0.076%	0.000%	0.000%
122	Bradfield Farms	1,552	0.774%	0.000%	0.000%
123	Nero	189	0.094%	0.000%	0.000%
133	Sky Ranch	580	0.289%	0.000%	0.000%
135	Bermuda	5,271	2.630%	0.000%	0.000%
140	Central Nevada	4,783	2.386%	0.000%	0.000%
150	WSC of Indiana	462	0.230%	2.239%	0.000%
151	Indiana Water Service	1,703	0.850%	8.254%	0.000%
93	Bio Tech	68	0.034%	0.000%	0.000%
<b>Total</b>		<b>200,449</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>
<b>Total Illinois</b>			<b>6.707%</b>	<b>65.166%</b>	<b>100.000%</b>
<b>Total Indiana/Ohio</b>			<b>3.585%</b>	<b>34.834%</b>	<b>0.000%</b>
<b>Total Other</b>			<b>89.707%</b>	<b>0.000%</b>	<b>0.000%</b>
			<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>



**Water Service Corporation**  
**Distribution of Expenses for Computer Operating Costs**  
**DETAIL OF INVOICE/BILLS COUNT BY COMPANY**  
**Code 4**

	# OF INVOICES	% OF TOTAL	# OF BILLS	% OF TOTAL	TOTAL INVOICES /BILLS	% OF TOTAL
05 Apple Canyon	359	0.34%	10,702	0.63%	11,061	0.62%
06 Camelot	337	0.32%	1,225	0.07%	1,562	0.09%
07 Charmar	110	0.10%	324	0.02%	434	0.02%
08 Cherry Hill	151	0.14%	928	0.05%	1,079	0.06%
09 Clarendon Hills	210	0.20%	3,300	0.20%	3,510	0.20%
11 County Line	111	0.11%	711	0.04%	822	0.05%
12 DelMar	94	0.09%	960	0.06%	1,054	0.06%
13 Ferson Creek	307	0.29%	2,268	0.13%	2,575	0.14%
14 Galena Territory	589	0.56%	7,578	0.45%	8,167	0.45%
15 Killarney	141	0.13%	2,124	0.13%	2,265	0.13%
16 Lake Holiday	452	0.43%	7,728	0.46%	8,180	0.46%
17 Lake Wildwood	222	0.21%	7,160	0.42%	7,382	0.41%
18 Northern Hills	233	0.22%	3,348	0.20%	3,561	0.20%
20 Lake Marian	211	0.20%	2,352	0.14%	2,563	0.14%
21 Wildwood	107	0.10%	284	0.02%	391	0.02%
22 Valentine	95	0.09%	884	0.05%	979	0.05%
23 Walk-up Woods	143	0.14%	8,328	0.49%	8,471	0.47%
24 Whisp.Hills/Pst./Sun	554	0.53%	5,132	0.30%	5,686	0.32%
25 Holiday Hills	181	0.17%	2,916	0.17%	3,097	0.17%
26 Medina	251	0.24%	2,970	0.18%	3,221	0.18%
27 Westlake	275	0.26%	2,100	0.12%	2,375	0.13%
28 Cedar Bluff	151	0.14%	523	0.03%	674	0.04%
29 Harbor Ridge	144	0.14%	1,726	0.10%	1,870	0.10%
30 Great Northern	323	0.31%	4,332	0.26%	4,655	0.26%
34 UI of Nevada	797	0.76%	26,636	1.58%	27,433	1.53%
35 Spring Creek	1,370	1.30%	39,809	2.36%	41,179	2.29%
36 Louisiana Water Service	3,811	3.63%	54,781	3.24%	58,592	3.26%
38 Utilities Inc. of Louisiana	2,585	2.46%	28,829	1.71%	31,414	1.75%
40 Utilities, Inc. of Maryland	1,204	1.15%	13,971	0.83%	15,175	0.85%
41 Colchester	374	0.36%	180	0.01%	554	0.03%
42 Greenridge Utilities, Inc	469	0.45%	11,106	0.66%	11,575	0.64%
43 Provinces Utilities, Inc.	256	0.24%	17,776	1.05%	18,032	1.00%
44 Maryland Water Service	552	0.53%	8,100	0.48%	8,652	0.48%
47 Massanutten	1,565	1.49%	26,450	1.57%	28,015	1.56%
50 Holiday Service	298	0.28%	12,184	0.72%	12,482	0.70%
51 Westgate	245	0.23%	8,508	0.50%	8,753	0.49%
52 Utilities, Inc of Pennsylvania	446	0.42%	25,003	1.48%	25,449	1.42%
53 Penn Estates	831	0.79%	21,154	1.25%	21,985	1.22%
55 Skidaway	2,199	2.09%	32,016	1.89%	34,215	1.91%
56 Elk River	376	0.36%	3,156	0.19%	3,532	0.20%
57 Montague Water/Sewer Co	786	0.75%	8,276	0.49%	9,062	0.50%
60 Twin Lakes Utilities	1,200	1.14%	35,239	2.09%	36,439	2.03%
61 Terre Verde	1,534	1.46%	0	0.00%	1,534	0.09%
62 Lake Placid	223	0.21%	1,451	0.09%	1,674	0.09%
64 Eastlake	593	0.56%	10,713	0.63%	11,306	0.63%
65 Charleston Utilities	666	0.63%	15,845	0.94%	16,511	0.92%
66 Pebble Creek	790	0.75%	16,765	0.99%	17,555	0.98%
67 Alafaya	2,337	2.23%	74,221	4.39%	76,558	4.27%
68 Utilities, Inc of Longwood	765	0.73%	20,410	1.21%	21,175	1.18%
69 Wedgefield	1,192	1.14%	13,105	0.78%	14,297	0.80%
70 CWS (South Carolina)	10,286	9.80%	145,494	8.61%	155,780	8.68%
72 Cypress Lakes	592	0.56%	13,995	0.83%	14,587	0.81%
73 UI of Eagle Ridge	865	0.82%	10,108	0.60%	10,973	0.61%
74 Southland Utilities	201	0.19%	1,062	0.06%	1,263	0.07%
75 United Utility Co.	1,756	1.67%	18,479	1.09%	20,235	1.13%
77 South Carolina Utilities	163	0.16%	1,814	0.11%	1,977	0.11%
79 Tege Cay Water Service	1,124	1.07%	20,628	1.22%	21,752	1.21%
80 CWS of NC	25,293	24.09%	296,337	17.53%	321,630	17.92%
81 Riverpointe Company	588	0.56%	2,016	0.12%	2,604	0.15%
83 CWS Systems, Inc.	5,334	5.08%	70,956	4.20%	76,290	4.25%
85 Wautauga Vista	240	0.23%	1,644	0.10%	1,884	0.10%
86 Carolina Trace	1,046	1.00%	14,256	0.84%	15,302	0.85%
87 Transylvania	1,216	1.16%	26,157	1.55%	27,373	1.52%
88 Mid-County Services, Inc.	932	0.89%	0	0.00%	932	0.05%
89 Lake Utility	2,092	1.99%	44,889	2.66%	46,981	2.62%
90 UIF	4,462	4.25%	39,530	2.34%	43,992	2.45%
91 Miles Grant	849	0.81%	7,620	0.45%	8,469	0.47%
92 Tennessee Water Service	328	0.31%	3,091	0.18%	3,419	0.19%
101 Sanlando	3,816	3.63%	119,989	7.10%	123,805	6.90%
102 Lake Groves	0	0.00%	0	0.00%	0	0.00%
103 Sandalhaven	525	0.50%	11,843	0.70%	12,368	0.69%
104 Bayside	263	0.25%	3,069	0.18%	3,332	0.19%
105 Southgate	541	0.52%	52,759	3.12%	53,300	2.97%
106 Labrador	258	0.25%	13,116	0.78%	13,374	0.75%
109 Sandy Creek	877	0.84%	2,329	0.14%	3,206	0.18%
120 North Topsail	2,533	2.41%	27,206	1.61%	29,739	1.66%
121 Carolina Pines	262	0.25%	1,794	0.11%	2,056	0.11%
122 Bradfield Farms	907	0.86%	11,616	0.69%	12,523	0.70%
123 Nero	282	0.27%	1,500	0.09%	1,782	0.10%
133 Sky Ranch	205	0.20%	6,975	0.41%	7,180	0.40%
135 Bermuda	1,294	1.23%	61,851	3.66%	63,145	3.52%
140 Central Nevada	1,402	1.34%	28,918	1.71%	30,320	1.69%
150 WSC of Indiana	349	0.33%	558	0.03%	907	0.05%
151 Indiana Water Service	148	0.14%	22,843	1.35%	22,991	1.28%
93 Bio Tech	742	0.71%	0	0.00%	742	0.03%

TOTAL PER REPORT 104,986 100.00% 1,690,027 100.00% 1,795,013 100.00%

Total Illinois 4.770%  
Total Indiana 3.360%  
Total Other 91.870%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Office Expense  
 Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average	
		23 Employees Code 1	5 Employees Code 2	5 Employees Code 4	33 Employees Code 5	
Allocated Based on # of Employees						
05	Apple Canyon	0.600%	5.826%	0.620%	1.395%	
06	Camelot	0.154%	1.498%	0.090%	0.348%	
07	Charmar	0.026%	0.257%	0.020%	0.060%	
08	Cherry Hill	0.118%	1.144%	0.060%	0.264%	
09	Clarendon Hills	0.239%	2.326%	0.200%	0.549%	
11	County Line	0.060%	0.582%	0.050%	0.138%	
12	DelMar	0.021%	0.204%	0.060%	0.055%	
13	Ferson Creek	0.283%	2.748%	0.140%	0.634%	
14	Galena Territory	1.156%	11.235%	0.450%	2.576%	
15	Killarney	0.175%	1.696%	0.130%	0.399%	
16	Lake Holiday	0.921%	8.947%	0.460%	2.068%	
17	Lake Wildwood	0.375%	3.640%	0.410%	0.875%	
18	Northern Hills	0.132%	1.284%	0.200%	0.317%	
20	Lake Marian	0.139%	1.352%	0.140%	0.323%	
21	Wildwood	0.098%	0.955%	0.020%	0.216%	
22	Valentine	0.035%	0.344%	0.050%	0.085%	
23	Walk-up Woods	0.110%	1.071%	0.470%	0.310%	
24	Whisp Hills/Pist./Sun	1.115%	10.838%	0.320%	2.467%	
25	Holiday Hills	0.121%	1.178%	0.170%	0.288%	
26	Medina	0.251%	2.443%	0.180%	0.572%	
27	Westlake	0.116%	1.124%	0.130%	0.271%	
28	Cedar Bluff	0.066%	0.640%	0.040%	0.149%	
29	Harbor Ridge	0.215%	2.089%	0.100%	0.482%	
30	Great Northern	0.180%	1.745%	0.260%	0.428%	
34	UI of Nevada	1.030%	0.000%	1.530%	0.950%	
35	Spring Creek	1.846%	0.000%	2.290%	1.634%	
36	Louisiana Water Service	3.486%	0.000%	3.260%	2.923%	
38	Utilities Inc of Louisiana	2.839%	0.000%	1.750%	2.244%	
40	Utilities, Inc. of Maryland	0.881%	0.000%	0.850%	0.743%	
41	Colchester	0.084%	0.000%	0.030%	0.064%	
42	Greenridge Utilities, Inc.	0.461%	0.000%	0.640%	0.418%	
43	Provinces Utilities, Inc	0.737%	0.000%	1.000%	0.668%	
44	Maryland Water Service	0.814%	0.000%	0.480%	0.640%	
47	Massanutten	1.665%	0.000%	1.560%	1.396%	
50	Holiday Service	0.295%	2.869%	0.700%	0.747%	
51	Westgate	0.332%	0.000%	0.490%	0.306%	
52	Utilities, Inc. of Pennsylvania	0.609%	0.000%	1.420%	0.639%	
53	Penn Estates	1.206%	0.000%	1.220%	1.025%	
55	Skidaway	3.316%	0.000%	1.910%	2.600%	
56	Elk River	0.177%	0.000%	0.200%	0.153%	
57	Montague Water/Sewer Co	0.450%	0.000%	0.500%	0.390%	
60	Twin Lakes Utilities	2.210%	21.472%	2.030%	5.101%	
61	Terre Verde	0.583%	0.000%	0.090%	0.420%	
62	Lake Placid	0.163%	0.000%	0.090%	0.128%	
64	Eastlake	0.694%	0.000%	0.630%	0.579%	
65	Charleston Utilities	0.894%	0.000%	0.920%	0.762%	
66	Pebble Creek	1.057%	0.000%	0.980%	0.885%	
67	Alafaya	3.017%	0.000%	4.270%	2.750%	
68	UI of Longwood	0.911%	0.000%	1.180%	0.814%	
69	Wedgfield	0.790%	0.000%	0.800%	0.672%	
70	CWS (South Carolina)	7.134%	0.000%	8.680%	6.288%	
72	Cypress Lakes	0.853%	0.000%	0.810%	0.718%	
73	UI of Eagle Ridge	1.393%	0.000%	0.610%	1.063%	
74	Southland Utilities	0.090%	0.000%	0.070%	0.074%	
75	United Utility Co.	0.799%	0.000%	1.130%	0.728%	
77	South Carolina Utilities	0.156%	0.000%	0.110%	0.125%	
79	Tega Cay Water Service	1.283%	0.000%	1.210%	1.077%	
80	CWS of NC	13.893%	0.000%	17.920%	12.398%	
81	Riverpointe Company	0.133%	0.000%	0.150%	0.116%	
83	CWS Systems, Inc.	4.002%	0.000%	4.250%	3.433%	
85	Watauga Vista	0.068%	0.000%	0.100%	0.063%	
86	Carolina Trace	0.878%	0.000%	0.850%	0.741%	
87	Transylvania	1.023%	0.000%	1.520%	0.943%	
88	Mid-County Services, Inc	1.615%	0.000%	0.050%	1.134%	
89	Lake Utility	3.387%	0.000%	2.620%	2.758%	
90	UIF	3.957%	0.000%	2.450%	3.129%	
91	Miles Grant	0.937%	0.000%	0.470%	0.724%	
92	Tennessee Water Service	0.259%	0.000%	0.190%	0.209%	
101	Sanlando	9.305%	0.000%	6.900%	7.530%	
102	Lake Groves	0.000%	0.000%	0.000%	0.000%	
103	Sandalhaven	0.508%	0.000%	0.690%	0.459%	
104	Bayside	0.215%	0.000%	0.190%	0.179%	
105	Southgate	1.454%	0.000%	2.970%	1.464%	
106	Labrador	0.672%	0.000%	0.750%	0.583%	
109	Sandy Creek	0.145%	0.000%	0.180%	0.128%	
120	North Topsail	1.221%	0.000%	1.680%	1.103%	
121	Carolina Pines	0.076%	0.000%	0.110%	0.070%	
122	Bradfield Farms	0.774%	0.000%	0.700%	0.646%	
123	Nero	0.094%	0.000%	0.100%	0.081%	
133	Sky Ranch	0.289%	0.000%	0.400%	0.263%	
135	Bermuda	2.630%	0.000%	3.520%	2.366%	
140	Central Nevada	2.386%	0.000%	1.690%	1.919%	
150	WSC of Indiana	0.230%	2.239%	0.050%	0.508%	
151	Indiana Water Service	0.850%	8.254%	1.280%	2.037%	
93	Bio-Tech	0.034%	0.000%	0.030%	0.025%	
Total		100.000%	100.000%	100.000%	100.000%	
Total Illinois						15.269%
Total Indiana						7.646%
Total Other						77.085%
						100.000%

**Water Service Corporation**  
 Northbrook Office Employees

<u>Executive</u>	<u>Accounting/ Admin Asssts</u>	<u>Illinois-Indiana Admin Services</u>	<u>Receptionists</u>	<u>Admin Supervisor</u>	<u>Customer Service</u>	<u>Computer Serv.</u>
Camaren, J. Schumacher, L. Fortino, S. Rovner, L. Lubertozzi, S.	Arnoux, D. Cohn, M. Delgado, D. Friedman, A. Luppino, N. Haynes, J. Silvey, J. Ross, A. Aylin, S. McGran, P. Kocan, C. Gudacc, J. Weeks, K. Turov, I.	Matthews, ME. Schiopu, M.	1/2 Parrish, M. Isaacson, G.	1/2 Owens, P.	Lawrence, B. Brooks, S. Lowman, A. Steinkamp, S. 1/2 Owens, P. 1/2 Parrish, M.	Casados, J Gungery, K. Loiacano, R Belski, K. Cindy
5	14	2	1.5	0.5	5	5
<b>Code 1</b> Cust Equiv	<b>Code 1</b> Cust Equiv	<b>Code 1</b> Cust Equiv	<b>Code 1</b> Cust Equiv	<b>Code 1</b> Cust Equiv	<b>Code 2</b>	<b>Code 5</b> Invoice/Bills
Employees	Employees	Employees	Employees	<b>23</b> Employees	<b>5</b> Employees	<b>5</b> Employees

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Kullarney
	Sal-IL Computers	211,488	1,311	190	42	127	423	106	127	296	952	275
	Sal-IL Admin/Accounts	1,354,111	8,120	2,087	358	1,594	3,243	811	284	3,830	15,659	2,364
	Sal-IL Customer Service	196,233	11,433	2,940	504	2,245	4,564	1,142	400	5,392	22,047	3,328
	Sal-IL Office Exempt	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,761,832	20,864	5,217	904	3,966	8,230	2,059	811	9,519	38,658	5,967
	Code 6		1.184%	0.296%	0.051%	0.225%	0.467%	0.117%	0.046%	0.540%	2.194%	0.339%

Account Number	Account Name	Co. - 02 Balance	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina
Sal-IL Computers		211,488	973	867	423	296	42	106	994	677	360	381
Sal-IL Admin/Account		1,354,111	12,470	5,073	1,790	1,885	1,331	480	1,493	15,105	1,642	3,405
Sal-IL Customer Servic		196,233	17,557	7,143	2,520	2,653	1,874	675	2,102	21,268	2,312	4,794
Sal-IL Office Exempt		0	0	0	0	0	0	0	0	0	0	0
Total Salary		1,761,832	31,000	13,083	4,733	4,834	3,247	1,261	4,589	37,050	4,313	8,580
Code 6			1.760%	0.743%	0.269%	0.274%	0.184%	0.072%	0.260%	2.103%	0.245%	0.487%

**Water Service Corp.**  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
**Code 6**

Account Number	Account Name	Co. - 02 Balance	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester
	Sal-IL Computers	211,488	275	85	211	550	3,236	4,843	6,895	3,701	1,798	63
	Sal-IL Admn/Accounts	1,354,111	1,567	892	2,912	2,432	13,950	25,002	47,200	38,445	11,923	1,142
	Sal-IL Customer Servic	196,233	2,206	1,256	4,099	3,424	0	0	0	0	0	0
	Sal-IL Office Exempt	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,761,832	4,048	2,233	7,222	6,406	17,186	29,845	54,095	42,146	13,721	1,205
	Code 6		0.230%	0.127%	0.410%	0.364%	0.975%	1.694%	3.070%	2.392%	0.779%	0.068%

Account Number	Account Name	Co. - 02 Balance	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Service	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River
	Sal-IL Computers	211,488	1,354	2,115	1,015	3,299	1,480	1,036	3,003	2,580	4,039	423
	Sal-IL Admin/Account	1,354,111	6,242	9,984	11,018	22,543	3,999	4,499	8,242	16,328	44,903	2,391
	Sal-IL Customer Serv	196,233	0	0	0	0	5,630	0	0	0	0	0
	Sal-IL Office Exempt	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,761,832	7,596	12,099	12,033	25,842	11,109	5,535	11,245	18,908	48,942	2,814
	Code 6		0.431%	0.687%	0.683%	1.467%	0.631%	0.314%	0.638%	1.073%	2.778%	0.160%

Account Number	Account Name	Co - 02 Balance	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field
	Sal-IL Computers	211,488	1,057	4,293	190	190	1,332	1,946	2,073	9,031	2,496	1,692
	Sal-IL Admn/Account	1,354,111	6,093	29,926	7,890	2,209	9,403	12,112	14,315	40,857	12,335	10,701
	Sal-IL Customer Servc	196,233	0	42,135	0	0	0	0	0	0	0	0
	Sal-IL Office Exempt	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,761,832	7,150	76,354	8,080	2,399	10,735	14,058	16,388	49,888	14,831	12,393
	Code 6		0.406%	4.334%	0.459%	0.136%	0.609%	0.798%	0.930%	2.832%	0.842%	0.703%



Account Number	Account Name	Co. - 02 Balance	70-0298 Carolina Water Service	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems
	Sal-IL Computers	211,488	18,357	1,713	1,290	148	2,390	233	2,559	37,899	317	8,988
	Sal-IL Admin/Account	1,354,111	96,609	11,552	18,861	1,223	10,815	2,108	17,368	188,124	1,804	54,192
	Sal-IL Customer Servic	196,233	0	0	0	0	0	0	0	0	0	0
	Sal-IL Office Exempt	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,761,832	114,966	13,265	20,151	1,371	13,205	2,341	19,927	226,023	2,121	63,180
	Code 6		6.525%	0.753%	1.144%	0.078%	0.750%	0.133%	1.131%	12.829%	0.120%	3.586%

Account Number	Account Name	Co. - 02 Balance	85-0545 Wautauga Vista	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	101-0680 Sanlando	102-0675 Lake Groves
	Sal-IL Computers	211,488	211	1,798	3,215	106	5,541	5,181	994	402	14,593	0
	Sal-IL Admn/Account	1,354,111	925	11,883	13,849	21,874	45,869	53,577	12,693	3,506	125,995	0
	Sal-IL Customer Servic	196,233	0	0	0	0	0	0	0	0	0	0
	Sal-IL Office Exempt	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,761,832	1,136	13,681	17,064	21,980	51,410	58,758	13,687	3,908	140,588	0
	Code 6		0.065%	0.777%	0.969%	1.248%	2.918%	3.335%	0.777%	0.222%	7.980%	0.000%

Account Number	Account Name	Co. - 02 Balance	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero
	Sal-IL Computers	211,488	1,459	402	6,281	1,586	381	3,511	233	1,480	211
	Sal-IL Admin/Account	1,354,111	6,877	2,912	19,692	9,106	1,966	16,537	1,034	10,484	1,277
	Sal-IL Customer Servc	196,233	0	0	0	0	0	0	0	0	0
	Sal-IL Office Exempt	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,761,832	8,336	3,314	25,973	10,692	2,347	20,048	1,267	11,964	1,488
	Code 6		0.473%	0.188%	1.474%	0.607%	0.133%	1.138%	0.072%	0.679%	0.084%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	093-0006 Bio Tech
	Sal-IL Computers	211,488	846	7,444	3,574	106	2,707	63
	Sal-IL Admn/Account	1,354,111	3,918	35,608	32,311	3,121	11,504	459
	Sal-IL Customer Servic	196,233	0	0	0	4,394	16,197	0
	Sal-IL Office Exempt	0	0	0	0	0	0	0
	Total Salary	1,761,832	4,764	43,052	35,885	7,621	30,408	522
	Code 6		0.270%	2.444%	2.037%	0.433%	1.726%	0.026%

	Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
Per 12/01 Prepaid Insurance w/p/s	334,674	175,972	265,732	222,802	168,718	1,167,898
	28.656%	15.067%	22.753%	19.077%	14.446%	99.999%
	Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05 Apple Canyon	1.264%	0.357%	0.544%	0.560%	0.544%	0.725%
06 Camelot	0.071%	0.169%	0.158%	0.150%	0.158%	0.133%
07 Charmar	0.012%	0.021%	0.022%	0.030%	0.022%	0.021%
08 Cherry Hill	0.789%	0.098%	0.117%	0.110%	0.117%	0.305%
09 Clarendon Hills	0.112%	0.197%	0.231%	0.230%	0.231%	0.192%
11 County Lane	0.028%	0.044%	0.041%	0.060%	0.041%	0.042%
12 DelMar	0.011%	0.028%	0.023%	0.020%	0.023%	0.020%
13 Ferson Creek	0.130%	0.303%	0.269%	0.270%	0.269%	0.234%
14 Galena Territory	0.527%	1.059%	0.958%	1.080%	0.958%	0.873%
15 Killarney	0.571%	0.129%	0.125%	0.160%	0.125%	0.260%
16 Lake Holiday	1.402%	0.737%	0.892%	0.860%	0.892%	1.009%
17 Lake Wildwood	0.179%	0.206%	0.316%	0.350%	0.316%	0.267%
18 Northern Hills	0.065%	0.144%	0.128%	0.120%	0.128%	0.111%
20 Lake Marian	0.066%	0.105%	0.106%	0.130%	0.106%	0.099%
21 Wildwood	0.044%	0.089%	0.121%	0.090%	0.121%	0.088%
22 Valentine	0.017%	0.026%	0.026%	0.030%	0.026%	0.024%
23 Walk-up Woods	0.063%	0.081%	0.077%	0.100%	0.077%	0.078%
24 Whip Hills/Pist./Sun	4.422%	0.846%	0.865%	1.050%	0.865%	1.917%
25 Holiday Hills	0.059%	0.097%	0.110%	0.110%	0.110%	0.094%
26 Medina	0.117%	0.231%	0.216%	0.230%	0.216%	0.193%
27 Westlake	1.280%	0.171%	0.252%	0.110%	0.252%	0.507%
28 Cedar Bluff	0.030%	0.062%	0.060%	0.060%	0.060%	0.052%
29 Harbor Ridge	0.833%	0.220%	0.175%	0.200%	0.175%	0.375%
30 Great Northern	0.087%	0.149%	0.178%	0.170%	0.178%	0.146%
34 Ul of Nevada	0.214%	0.803%	0.865%	0.570%	0.865%	0.613%
35 Spring Creek	0.370%	1.323%	1.124%	1.430%	1.124%	0.996%
36 Louisiana Water Service	0.729%	3.503%	2.701%	2.000%	2.701%	2.123%
38 Utilities Inc of Louisiana	2.035%	2.868%	2.202%	1.710%	2.202%	2.160%
40 Utilities, Inc of Maryland	4.395%	1.031%	1.103%	1.430%	1.103%	2.098%
41 Colchester	0.068%	0.245%	0.574%	0.290%	0.574%	0.325%
42 Greenridge Utilities, Inc.	2.098%	0.419%	0.566%	0.570%	0.566%	0.984%
43 Provinces	2.940%	0.654%	0.859%	0.290%	0.859%	1.316%
44 Maryland Water Service	0.658%	0.915%	0.905%	0.860%	0.905%	0.827%
47 Massanutten	1.364%	1.811%	1.869%	2.570%	1.869%	1.849%
50 Holiday Service	1.132%	0.161%	0.176%	0.000%	0.176%	0.414%
51 Westgate	0.062%	0.316%	0.451%	0.290%	0.451%	0.288%
52 Utilities, Inc of Pennsylv	0.130%	0.686%	0.903%	0.570%	0.903%	0.585%
53 Penn Estates	2.314%	1.206%	1.033%	1.140%	1.033%	1.446%
55 Skidaway	4.372%	3.054%	2.102%	2.000%	2.102%	2.877%
56 Elk River	0.031%	0.193%	0.237%	0.190%	0.237%	0.162%
57 Montague Water/Sewer C	0.079%	0.550%	0.791%	0.290%	0.791%	0.455%
60 Twin Lakes Utilities	3.491%	2.301%	1.916%	1.530%	1.916%	2.352%
61 Terre Verde	0.191%	0.826%	0.268%	0.290%	0.268%	0.334%
62 Lake Placid	0.056%	0.147%	0.047%	0.320%	0.047%	0.117%
64 Eastlake	0.244%	0.694%	0.523%	0.570%	0.523%	0.478%
65 Charleston Utilities	0.189%	0.714%	0.801%	0.860%	0.801%	0.624%
66 Pebble Creek	0.372%	1.134%	1.021%	0.570%	1.021%	0.766%
67 Alafaya	1.107%	2.762%	2.660%	1.140%	2.660%	1.940%
68 Ul of Longwood	0.331%	0.804%	0.686%	0.570%	0.686%	0.580%
69 Wedgefield	0.280%	0.900%	0.920%	0.570%	0.920%	0.667%
70 CWS (South Carolina)	7.219%	7.891%	7.430%	6.080%	7.430%	7.181%
72 Cypress Lakes	0.301%	0.985%	1.038%	0.290%	1.038%	0.676%
73 Ul of Eagle Ridge	0.469%	1.334%	1.361%	0.860%	1.361%	1.006%
74 Southland Utilities	0.044%	0.064%	0.057%	0.080%	0.057%	0.059%
75 United Utility Co.	0.402%	1.067%	1.534%	1.430%	1.534%	1.119%
77 South Carolina Utilities	0.075%	0.176%	0.234%	0.130%	0.234%	0.160%
79 Tega Cay Water Service	2.667%	1.354%	1.186%	1.140%	1.186%	1.627%
80 CWS of NC	31.745%	14.690%	16.906%	15.390%	16.906%	20.535%
81 Riverpointe Company	0.024%	0.176%	0.229%	0.150%	0.229%	0.147%
83 CWS Systems, Inc.	0.818%	3.523%	3.839%	4.000%	3.839%	2.956%
85 Watauga Vista	0.013%	0.089%	0.166%	0.070%	0.166%	0.092%
86 Carolina Trace	1.646%	1.000%	1.036%	0.570%	1.036%	1.117%
87 Transylvania	0.192%	0.978%	1.429%	1.710%	1.429%	1.060%
88 Mid-County Services, Inc	0.524%	1.601%	1.739%	1.140%	1.739%	1.256%
89 Lake Utility	1.176%	3.210%	3.349%	2.290%	3.349%	2.498%
90 Ulf	1.355%	3.446%	2.761%	7.820%	2.761%	3.426%
91 Miles Grant	0.318%	0.965%	0.798%	1.430%	0.798%	0.806%
92 Tennessee Water Service	0.042%	0.185%	0.168%	0.290%	0.168%	0.158%
101 Sanlando	3.221%	9.738%	8.864%	9.710%	8.864%	7.540%
102 Lake Groves	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103 Sandalhaven	0.186%	0.502%	0.544%	0.290%	0.544%	0.387%
104 Bayside	0.075%	0.296%	0.402%	0.430%	0.402%	0.298%
105 Southgate	0.562%	1.829%	1.131%	0.860%	1.131%	1.022%
106 Labrador	0.241%	0.674%	0.501%	0.290%	0.501%	0.412%
109 Sandy Creek	0.052%	0.193%	0.263%	0.570%	0.263%	0.251%
120 North Topsail	0.983%	1.359%	1.759%	1.430%	1.759%	1.414%
121 Carolina Pines	0.014%	0.091%	0.129%	0.090%	0.129%	0.083%
122 Bradfield Farms	0.131%	0.708%	0.300%	0.860%	0.300%	0.420%
123 Nero	0.016%	0.145%	0.221%	0.110%	0.221%	0.130%
133 Sky Ranch	0.059%	0.226%	0.243%	0.000%	0.243%	0.141%
135 Bermuda	3.034%	1.873%	1.679%	1.710%	1.679%	2.103%
140 Central Nevada	0.438%	2.555%	2.739%	4.570%	2.739%	2.401%
150 WSC of Indiana	0.104%	0.244%	0.200%	0.160%	0.200%	0.171%
151 Indiana Water Service	0.416%	0.670%	0.736%	0.590%	0.736%	0.607%
93 Bio Tech	0.005%	0.576%	1.729%	4.560%	1.729%	1.60000%
Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Illinois	12.180%	5.569%	6.012%	6.280%	6.012%	7.765%
Total Indiana	4.011%	3.215%	2.852%	2.280%	2.852%	3.130%
Total Other	83.809%	91.217%	91.136%	91.440%	91.136%	89.105%
	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.