

**CLASS A
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

Mid-County Services, Inc.

Docket No. 030446-SU

VOLUME II



FOR THE

Test Year ended December 31, 2002

**CLASS A AND B WATER AND/OR SEWER UTILITIES
FINANCIAL, RATE AND ENGINEERING
MINIUM FILING REQUIREMENTS**

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Billing Analysis Schedules

Florida Public Service Commission

**Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Residential (64522)
 Meter Size: All**

**Schedule: E-14
 Page 1 of 40
 Preparer: Seidman, F.**

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1053.75	1,054	0	0	6,756	0	0.00%
1	134.25	1,188	134	134	6,622	6,756	6.93%
2	225.75	1,414	452	586	6,396	13,378	13.73%
3	340.50	1,754	1,022	1,607	6,056	19,774	20.30%
4	378.00	2,132	1,512	3,119	5,678	25,829	26.51%
5	393.75	2,526	1,969	5,088	5,284	31,507	32.34%
6	420.75	2,947	2,525	7,613	4,863	36,791	37.76%
7	417.75	3,365	2,924	10,537	4,445	41,654	42.75%
8	447.00	3,812	3,576	14,113	3,998	46,099	47.31%
9	402.00	4,214	3,618	17,731	3,596	50,097	51.42%
10	351.00	4,565	3,510	21,241	3,245	53,693	55.11%
11	337.50	4,902	3,713	24,953	2,908	56,939	58.44%
12	313.50	5,216	3,762	28,715	2,594	59,846	61.42%
13	240.75	5,456	3,130	31,845	2,354	62,441	64.09%
14	227.25	5,684	3,182	35,027	2,126	64,794	66.50%
15	217.50	5,901	3,263	38,289	1,909	66,920	68.69%
16	192.75	6,094	3,084	41,373	1,716	68,829	70.64%
17	147.00	6,241	2,499	43,872	1,569	70,545	72.41%
18	117.00	6,358	2,106	45,978	1,452	72,114	74.02%
19	114.75	6,473	2,180	48,158	1,337	73,566	75.51%
20	105.00	6,578	2,100	50,258	1,232	74,903	76.88%
21	91.50	6,669	1,922	52,180	1,141	76,136	78.14%
22	88.50	6,758	1,947	54,127	1,052	77,276	79.31%
23	73.50	6,831	1,691	55,817	979	78,329	80.39%
24	72.00	6,903	1,728	57,545	907	79,307	81.40%
25	63.00	6,966	1,575	59,120	844	80,214	82.33%
26	53.25	7,019	1,385	60,505	791	81,058	83.20%
27	53.25	7,073	1,438	61,943	737	81,848	84.01%

Billing Analysis Schedules

Florida Public Service Commission

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Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: Residential (64522)
Meter Size: All

Schedule: E-14
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Preparer: Seidman, F.

Rates in effect through 8/31/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
28	37.50	7,110	1,050	62,993	700	82,586	84.76%
29	42.00	7,152	1,218	64,211	658	83,285	85.48%
30	36.00	7,188	1,080	65,291	622	83,943	86.16%
31	35.25	7,223	1,093	66,383	587	84,565	86.80%
32	41.25	7,265	1,320	67,703	545	85,151	87.40%
33	33.75	7,298	1,114	68,817	512	85,697	87.96%
34	35.25	7,334	1,199	70,016	476	86,208	88.48%
35	21.75	7,355	761	70,777	455	86,684	88.97%
36	24.75	7,380	891	71,668	430	87,139	89.44%
37	24.75	7,405	916	72,584	405	87,569	89.88%
38	23.25	7,428	884	73,467	382	87,974	90.29%
39	28.50	7,457	1,112	74,579	353	88,355	90.69%
40	15.00	7,472	600	75,179	338	88,709	91.05%
41	18.75	7,490	769	75,947	320	89,047	91.40%
42	15.00	7,505	630	76,577	305	89,366	91.72%
43	20.25	7,526	871	77,448	284	89,671	92.04%
44	10.50	7,536	462	77,910	274	89,955	92.33%
45	17.25	7,553	776	78,686	257	90,229	92.61%
46	13.50	7,567	621	79,307	243	90,485	92.87%
47	9.75	7,577	458	79,766	233	90,728	93.12%
48	18.75	7,595	900	80,666	215	90,962	93.36%
49	12.00	7,607	588	81,254	203	91,176	93.58%
50	8.25	7,616	413	81,666	194	91,379	93.79%
51	9.75	7,625	497	82,163	185	91,573	93.99%
52	12.00	7,637	624	82,787	173	91,757	94.18%
53	6.00	7,643	318	83,105	167	91,930	94.35%
54	5.25	7,649	284	83,389	161	92,096	94.53%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Residential (64522)
 Meter Size: All

Schedule: E-14
 Page 3 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
55	9.75	7,658	536	83,925	152	92,258	94.69%
56	6.75	7,665	378	84,303	145	92,409	94.85%
57	4.50	7,670	257	84,560	140	92,554	94.99%
58	6.75	7,676	392	84,951	134	92,694	95.14%
59	9.00	7,685	531	85,482	125	92,828	95.28%
60	4.50	7,690	270	85,752	120	92,952	95.40%
61	6.00	7,696	366	86,118	114	93,072	95.53%
62	5.25	7,701	326	86,444	109	93,186	95.64%
63	1.50	7,703	95	86,538	107	93,295	95.76%
64	3.00	7,706	192	86,730	104	93,402	95.87%
65	2.25	7,708	146	86,876	102	93,506	95.97%
66	3.00	7,711	198	87,074	99	93,608	96.08%
67	3.00	7,714	201	87,275	96	93,707	96.18%
68	3.75	7,718	255	87,530	92	93,803	96.28%
69	3.00	7,721	207	87,737	89	93,896	96.37%
70	2.25	7,723	158	87,895	87	93,985	96.46%
71	3.00	7,726	213	88,108	84	94,072	96.55%
72	1.50	7,727	108	88,216	83	94,156	96.64%
73	4.50	7,732	329	88,544	78	94,238	96.72%
74	1.50	7,733	111	88,655	77	94,316	96.80%
75	2.25	7,736	169	88,824	74	94,393	96.88%
76	3.00	7,739	228	89,052	71	94,467	96.96%
77	2.25	7,741	173	89,225	69	94,538	97.03%
78	1.50	7,742	117	89,342	68	94,607	97.10%
79	0.75	7,743	59	89,402	67	94,675	97.17%
80	3.75	7,747	300	89,702	63	94,742	97.24%
81	2.25	7,749	182	89,884	61	94,805	97.30%
82	1.50	7,751	123	90,007	59	94,865	97.37%
83	2.25	7,753	187	90,194	57	94,925	97.43%

Billing Analysis Schedules

Florida Public Service Commission

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 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
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**Schedule: E-14
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 Preparer: Seidman, F.**

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
85	2.25	7,755	191	90,385	55	95,039	97.55%
86	0.75	7,756	65	90,449	54	95,093	97.60%
88	3.00	7,759	264	90,713	51	95,201	97.71%
89	0.75	7,760	67	90,780	50	95,252	97.76%
90	3.00	7,763	270	91,050	47	95,303	97.82%
91	1.50	7,764	137	91,187	46	95,350	97.86%
92	2.25	7,766	207	91,394	44	95,396	97.91%
96	1.50	7,768	144	91,538	42	95,570	98.09%
97	1.50	7,769	146	91,683	41	95,612	98.13%
98	0.75	7,770	74	91,757	40	95,652	98.17%
99	2.25	7,772	223	91,979	38	95,692	98.22%
103	0.75	7,773	77	92,057	37	95,842	98.37%
104	0.75	7,774	78	92,135	36	95,879	98.41%
105	0.75	7,775	79	92,213	35	95,915	98.44%
107	0.75	7,775	80	92,294	35	95,985	98.52%
109	0.75	7,776	82	92,375	34	96,054	98.59%
112	3.00	7,779	336	92,711	31	96,155	98.69%
113	0.75	7,780	85	92,796	30	96,186	98.72%
114	0.75	7,781	86	92,882	29	96,216	98.75%
115	1.50	7,782	173	93,054	28	96,245	98.78%
116	0.75	7,783	87	93,141	27	96,273	98.81%
117	1.50	7,784	176	93,317	26	96,300	98.84%
118	0.75	7,785	89	93,405	25	96,326	98.87%
119	0.75	7,786	89	93,494	24	96,350	98.89%
120	1.50	7,787	180	93,674	23	96,374	98.92%
121	1.50	7,789	182	93,856	21	96,397	98.94%
123	0.75	7,790	92	93,948	20	96,439	98.98%
125	0.75	7,790	94	94,042	20	96,479	99.02%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Residential (64522)
 Meter Size: All

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
129	0.75	7,791	97	94,139	19	96,557	99.10%
130	0.75	7,792	98	94,236	18	96,576	99.12%
131	0.75	7,793	98	94,334	17	96,594	99.14%
133	0.75	7,793	100	94,434	17	96,629	99.18%
134	0.75	7,794	101	94,535	16	96,645	99.19%
136	1.50	7,796	204	94,739	14	96,677	99.23%
139	0.75	7,796	104	94,843	14	96,719	99.27%
145	1.50	7,798	218	95,060	12	96,800	99.35%
148	0.75	7,799	111	95,171	11	96,836	99.39%
149	1.50	7,800	224	95,395	10	96,848	99.40%
151	2.25	7,802	340	95,735	8	96,867	99.42%
152	0.75	7,803	114	95,849	7	96,875	99.43%
162	0.75	7,804	122	95,970	6	96,942	99.50%
163	0.75	7,805	122	96,092	5	96,948	99.51%
170	0.75	7,805	128	96,220	5	96,985	99.54%
173	0.75	7,806	130	96,350	4	96,998	99.56%
198	0.75	7,807	149	96,498	3	97,092	99.65%
235	0.75	7,808	176	96,674	2	97,203	99.77%
274	0.75	7,808	206	96,880	2	97,291	99.86%
328	0.75	7,809	246	97,126	1	97,372	99.94%
406	0.75	7,810	305	97,430	0	97,430	100.00%

Billing Analysis Schedules

Florida Public Service Commission

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 Page 6 of 40
 Preparer: Seidman, F.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	354.25	354	0	0	2,266	0	0.00%
1	44.75	399	45	45	2,221	2,266	6.84%
2	75.25	474	151	195	2,146	4,487	13.54%
3	113.50	588	341	536	2,032	6,633	20.01%
4	126.00	714	504	1,040	1,906	8,666	26.14%
5	131.25	845	656	1,696	1,775	10,572	31.89%
6	140.25	985	842	2,538	1,635	12,347	37.24%
7	139.25	1,125	975	3,512	1,496	13,982	42.18%
8	149.00	1,274	1,192	4,704	1,347	15,478	46.69%
9	134.00	1,408	1,206	5,910	1,213	16,825	50.75%
10	117.00	1,525	1,170	7,080	1,096	18,037	54.41%
11	112.25	1,637	1,235	8,315	983	19,133	57.71%
12	104.50	1,741	1,254	9,569	879	20,116	60.68%
13	80.25	1,822	1,043	10,612	799	20,995	63.33%
14	75.75	1,897	1,061	11,673	723	21,794	65.74%
15	72.50	1,970	1,088	12,760	650	22,517	67.92%
16	64.20	2,034	1,027	13,787	586	23,167	69.88%
17	50.00	2,084	850	14,637	536	23,754	71.65%
18	39.00	2,123	702	15,339	497	24,290	73.27%
19	38.25	2,161	727	16,066	459	24,787	74.77%
20	35.00	2,196	700	16,766	424	25,246	76.15%
21	30.50	2,227	641	17,407	394	25,670	77.43%
22	29.50	2,256	649	18,056	364	26,064	78.62%
23	24.50	2,281	564	18,619	340	26,428	79.72%
24	24.00	2,305	576	19,195	316	26,767	80.74%
25	21.00	2,326	525	19,720	295	27,083	81.69%
26	17.75	2,343	462	20,182	277	27,377	82.58%
27	17.75	2,361	479	20,661	259	27,654	83.42%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: Residential (64522)
Meter Size: All

Schedule: E-14
Page 7 of 40
Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

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Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
28	12.50	2,374	350	21,011	247	27,913	84.20%
29	14.00	2,388	406	21,417	233	28,159	84.94%
30	12.00	2,400	360	21,777	221	28,392	85.64%
31	11.75	2,411	364	22,141	209	28,612	86.31%
32	13.75	2,425	440	22,581	195	28,821	86.94%
33	11.25	2,436	371	22,952	184	29,016	87.52%
34	11.75	2,448	400	23,352	172	29,200	88.08%
35	7.25	2,455	254	23,606	165	29,372	88.60%
36	8.25	2,464	297	23,903	157	29,537	89.09%
37	8.25	2,472	305	24,208	148	29,693	89.57%
38	7.75	2,480	295	24,502	141	29,841	90.01%
39	9.50	2,489	371	24,873	131	29,982	90.44%
40	5.00	2,494	200	25,073	126	30,113	90.83%
41	6.25	2,500	256	25,329	120	30,239	91.21%
42	5.00	2,505	210	25,539	115	30,359	91.57%
43	6.75	2,512	290	25,829	108	30,473	91.92%
44	3.50	2,516	154	25,983	105	30,581	92.25%
45	5.75	2,521	259	26,242	99	30,686	92.56%
46	4.50	2,526	207	26,449	94	30,785	92.86%
47	3.25	2,529	153	26,602	91	30,879	93.14%
48	6.25	2,535	300	26,902	85	30,970	93.42%
49	4.00	2,539	196	27,098	81	31,055	93.67%
50	2.75	2,542	138	27,235	78	31,135	93.92%
51	3.25	2,545	166	27,401	75	31,213	94.15%
52	12.00	2,557	624	28,025	63	31,288	94.38%
53	6.00	2,563	318	28,343	57	31,351	94.57%
54	5.25	2,569	284	28,627	52	31,408	94.74%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Residential (64522)
 Meter Size: All**

**Schedule: E-14
 Page 8 of 40
 Preparer: Seidman, F.**

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
55	3.25	2,572	179	28,805	48	31,459	94.89%
56	2.25	2,574	126	28,931	46	31,507	95.04%
57	1.50	2,576	86	29,017	45	31,553	95.18%
58	2.25	2,578	131	29,147	42	31,598	95.31%
59	1.00	2,579	59	29,206	41	31,640	95.44%
60	1.50	2,580	90	29,296	40	31,681	95.56%
61	2.00	2,582	122	29,418	38	31,721	95.68%
62	1.75	2,584	109	29,527	36	31,759	95.80%
63	0.50	2,585	32	29,558	36	31,795	95.91%
64	1.00	2,586	64	29,622	35	31,830	96.01%
65	0.75	2,586	49	29,671	34	31,865	96.12%
66	1.00	2,587	66	29,737	33	31,899	96.22%
67	1.00	2,588	67	29,804	32	31,931	96.32%
68	1.25	2,590	85	29,889	31	31,963	96.41%
69	1.00	2,591	69	29,958	30	31,994	96.51%
70	0.75	2,591	53	30,011	29	32,023	96.60%
71	1.00	2,592	71	30,082	28	32,052	96.68%
72	0.50	2,593	36	30,118	27	32,080	96.77%
73	1.50	2,594	110	30,227	26	32,107	96.85%
74	0.50	2,595	37	30,264	25	32,133	96.93%
75	0.75	2,596	56	30,320	25	32,158	97.00%
76	1.00	2,597	76	30,396	24	32,182	97.08%
77	0.75	2,597	58	30,454	23	32,206	97.15%
78	0.50	2,598	39	30,493	22	32,229	97.22%
79	0.25	2,598	20	30,513	22	32,251	97.28%
80	1.25	2,599	100	30,613	21	32,273	97.35%
81	0.75	2,600	61	30,674	20	32,294	97.41%
82	0.50	2,601	41	30,715	20	32,314	97.47%
83	0.75	2,601	62	30,777	19	32,333	97.53%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Residential (64522)
 Meter Size: All**

**Schedule: E-14
 Page 9 of 40
 Preparer: Seidman, F.**

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
85	0.75	2,602	64	30,841	18	32,371	97.64%
86	0.25	2,602	22	30,862	18	32,389	97.70%
88	1.00	2,603	88	30,950	17	32,424	97.80%
89	0.25	2,604	22	30,972	17	32,441	97.86%
90	1.00	2,605	90	31,062	16	32,457	97.91%
91	0.50	2,605	46	31,108	15	32,473	97.95%
92	0.75	2,606	69	31,177	14	32,488	98.00%
96	0.50	2,606	48	31,225	14	32,545	98.17%
97	0.50	2,607	49	31,273	13	32,559	98.21%
98	0.25	2,607	25	31,298	13	32,572	98.25%
99	0.75	2,608	74	31,372	12	32,585	98.29%
103	0.25	2,608	26	31,398	12	32,634	98.44%
104	0.25	2,608	26	31,424	12	32,646	98.47%
105	0.25	2,609	26	31,450	12	32,658	98.51%
107	0.25	2,609	27	31,477	11	32,681	98.58%
109	0.25	2,609	27	31,504	11	32,703	98.65%
112	1.00	2,610	112	31,616	10	32,736	98.75%
113	0.25	2,610	28	31,644	10	32,746	98.78%
114	0.25	2,611	29	31,673	10	32,756	98.81%
115	0.50	2,611	58	31,730	9	32,765	98.83%
116	0.25	2,611	29	31,759	9	32,774	98.86%
117	0.50	2,612	59	31,818	8	32,783	98.89%
118	0.25	2,612	30	31,847	8	32,791	98.91%
119	0.25	2,612	30	31,877	8	32,799	98.94%
120	0.50	2,613	60	31,937	7	32,807	98.96%
121	0.50	2,613	61	31,998	7	32,814	98.98%
123	0.25	2,614	31	32,028	7	32,828	99.02%
125	0.25	2,614	31	32,060	6	32,841	99.06%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Residential (64522)
 Meter Size: All

Schedule: E-14
 Page 10 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
129	0.25	2,614	32	32,092	6	32,866	99.14%
130	0.25	2,614	33	32,124	6	32,872	99.16%
131	0.25	2,615	33	32,157	6	32,878	99.17%
133	0.25	2,615	33	32,190	5	32,889	99.21%
134	0.25	2,615	34	32,224	5	32,894	99.22%
136	0.50	2,616	68	32,292	5	32,904	99.25%
139	0.25	2,616	35	32,327	4	32,917	99.29%
145	0.50	2,616	73	32,399	4	32,943	99.37%
148	0.25	2,617	37	32,436	4	32,954	99.40%
149	0.25	2,617	37	32,473	3	32,958	99.41%
151	0.75	2,618	113	32,587	3	32,964	99.43%
152	0.25	2,618	38	32,625	2	32,967	99.44%
162	0.25	2,618	41	32,665	2	32,989	99.51%
163	0.25	2,618	41	32,706	2	32,991	99.52%
170	0.25	2,619	43	32,748	2	33,003	99.55%
173	0.25	2,619	43	32,792	1	33,008	99.57%
198	0.25	2,619	50	32,841	1	33,039	99.66%
235	0.25	2,619	59	32,900	1	33,076	99.77%
274	0.25	2,620	69	32,968	1	33,105	99.86%
328	0.25	2,620	82	33,050	0	33,132	99.94%
406	0.25	2,620	102	33,152	0	33,152	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service (64529)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 11 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2.25	2	0	0	79	0	0.00%
1	5.25	8	5	5	74	79	9.56%
2	9.75	17	20	25	64	152	18.49%
3	8.25	26	25	50	56	216	26.23%
4	4.50	30	18	68	51	272	32.97%
5	3.75	34	19	86	47	323	39.16%
6	0.75	35	5	91	47	370	44.90%
7	4.50	39	32	122	42	416	50.55%
8	4.50	44	36	158	38	458	55.65%
9	3.75	47	34	192	34	496	60.20%
10	5.25	53	53	245	29	530	64.30%
11	5.25	58	58	302	23	558	67.76%
12	0.75	59	9	311	23	581	70.58%
13	4.50	63	59	370	18	604	73.32%
16	1.50	65	24	394	17	658	79.87%
17	2.25	67	38	432	14	674	81.88%
18	0.75	68	14	446	14	689	83.61%
21	1.50	69	32	477	12	729	88.52%
22	1.50	71	33	510	11	741	89.98%
23	2.25	73	52	562	8	752	91.26%
26	0.75	74	20	581	8	776	94.26%
28	0.75	74	21	602	7	791	96.08%
29	1.50	76	44	646	5	798	96.90%
30	2.25	78	68	713	3	803	97.54%
32	0.75	79	24	737	2	809	98.27%
33	0.75	80	25	762	2	812	98.54%
36	0.75	80	27	789	1	816	99.09%
46	0.75	81	35	824	0	824	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service (64529)
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page 12 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0.75	1	0	0	26	0	0.00%
1	1.75	3	2	2	25	26	9.56%
2	3.25	6	7	8	21	51	18.49%
3	2.75	9	8	17	19	72	26.23%
4	1.50	10	6	23	17	91	32.97%
5	1.25	11	6	29	16	108	39.16%
6	0.25	12	2	30	16	123	44.90%
7	1.50	13	11	41	14	139	50.55%
8	1.50	15	12	53	13	153	55.65%
9	1.25	16	11	64	11	165	60.20%
10	1.75	18	18	82	10	177	64.30%
11	1.75	19	19	101	8	186	67.76%
12	0.25	20	3	104	8	194	70.58%
13	1.50	21	20	123	6	201	73.32%
16	0.50	22	8	131	6	219	79.87%
17	0.75	22	13	144	5	225	81.88%
18	0.25	23	5	149	5	230	83.61%
21	0.50	23	11	159	4	243	88.52%
22	0.50	24	11	170	4	247	89.98%
23	0.75	24	17	187	3	251	91.26%
26	0.25	25	7	194	3	259	94.26%
28	0.25	25	7	201	2	264	96.08%
29	0.50	25	15	215	2	266	96.90%
30	0.75	26	23	238	1	268	97.54%
32	0.25	26	8	246	1	270	98.27%
33	0.25	27	8	254	1	271	98.54%
36	0.25	27	9	263	0	272	99.09%
46	0.25	27	12	275	0	275	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: General Service (64530)
Meter Size: 1"

Schedule: E-14
Page 13 of 40
Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	34.50	35	0	0	225	0	0.00%
1	5.25	40	5	5	220	225	2.24%
2	4.50	44	9	14	215	444	4.43%
3	4.50	49	14	28	211	659	6.57%
4	12.75	62	51	79	198	870	8.67%
5	13.50	75	68	146	184	1,068	10.64%
6	14.25	89	86	232	170	1,252	12.47%
7	4.50	94	32	263	166	1,422	14.17%
8	4.50	98	36	299	161	1,587	15.82%
9	4.50	103	41	340	157	1,748	17.42%
10	3.75	107	38	377	153	1,905	18.98%
11	7.50	114	83	460	145	2,058	20.50%
12	2.25	116	27	487	143	2,203	21.95%
13	5.25	122	68	555	138	2,346	23.37%
14	1.50	123	21	576	136	2,484	24.75%
15	6.75	130	101	677	130	2,620	26.10%
16	3.75	134	60	737	126	2,749	27.40%
17	3.75	137	64	801	122	2,875	28.65%
18	6.00	143	108	909	116	2,997	29.86%
19	2.25	146	43	952	114	3,113	31.02%
20	2.25	148	45	997	112	3,227	32.15%
21	1.50	149	32	1,028	110	3,338	33.26%
22	6.00	155	132	1,160	104	3,448	34.36%
23	0.25	156	6	1,166	104	3,552	35.40%
24	0.75	156	18	1,184	103	3,656	36.43%
25	2.25	159	56	1,240	101	3,759	37.46%
26	1.50	160	39	1,279	99	3,860	38.46%
27	0.75	161	20	1,300	99	3,959	39.45%
28	1.50	162	42	1,342	97	4,058	40.43%
29	2.25	165	65	1,407	95	4,155	41.40%
30	1.00	166	30	1,437	94	4,249	42.34%
31	0.75	166	23	1,460	93	4,343	43.28%
32	3.00	169	96	1,556	90	4,436	44.20%
33	1.50	171	50	1,606	89	4,526	45.10%
35	3.75	175	131	1,737	85	4,703	46.86%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service (64530)
 Meter Size: 1"

Schedule: E-14
 Page 14 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)	Cumulative Gallons			
36	0.75	175	27	1,764	84	4,788	47.71%
37	2.25	178	83	1,847	82	4,872	48.55%
38	2.25	180	86	1,933	80	4,954	49.36%
39	0.75	181	29	1,962	79	5,033	50.15%
40	1.50	182	60	2,022	77	5,112	50.94%
41	2.25	184	92	2,114	75	5,189	51.71%
42	0.75	185	32	2,146	74	5,264	52.45%
46	1.50	187	69	2,215	73	5,561	55.41%
47	3.75	190	176	2,391	69	5,634	56.14%
49	2.25	193	110	2,501	67	5,772	57.51%
50	0.75	193	38	2,539	66	5,839	58.18%
51	0.75	194	38	2,577	65	5,905	58.84%
53	2.25	196	119	2,696	63	6,035	60.14%
54	0.75	197	41	2,737	62	6,098	60.76%
55	0.75	198	41	2,778	62	6,160	61.38%
56	2.25	200	126	2,904	59	6,222	62.00%
57	1.50	202	86	2,989	58	6,281	62.59%
58	1.50	203	87	3,076	56	6,339	63.16%
59	2.25	205	133	3,209	54	6,395	63.72%
60	1.50	207	90	3,299	53	6,449	64.26%
61	1.50	208	92	3,391	51	6,502	64.79%
62	0.75	209	47	3,437	50	6,553	65.29%
63	2.25	211	142	3,579	48	6,603	65.79%
64	0.75	212	48	3,627	47	6,651	66.27%
65	2.25	214	146	3,773	45	6,698	66.74%
66	0.75	215	50	3,823	44	6,743	67.19%
67	3.75	219	251	4,074	41	6,787	67.63%
70	0.75	220	53	4,126	40	6,909	68.84%
71	2.25	222	160	4,286	38	6,949	69.24%
72	0.75	223	54	4,340	37	6,986	69.61%
74	0.75	223	56	4,396	36	7,060	70.35%
75	0.75	224	56	4,452	35	7,096	70.70%
77	0.75	225	58	4,510	35	7,166	71.41%
78	0.75	226	59	4,568	34	7,201	71.75%
79	0.75	226	59	4,627	33	7,234	72.09%
80	0.75	227	60	4,687	32	7,267	72.42%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: General Service (64530)
Meter Size: 1"

Schedule: E-14
Page 15 of 40
Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
82	0.75	228	62	4,749	32	7,332	73.06%
83	0.75	229	62	4,811	31	7,363	73.37%
84	0.75	229	63	4,874	30	7,394	73.68%
87	0.75	230	65	4,939	29	7,484	74.58%
88	0.75	231	66	5,005	29	7,513	74.87%
90	1.50	232	135	5,140	27	7,570	75.43%
93	0.75	233	70	5,210	26	7,651	76.24%
97	0.75	234	73	5,283	26	7,756	77.29%
100	0.75	235	75	5,358	25	7,833	78.05%
106	0.75	235	80	5,437	24	7,981	79.53%
107	0.75	236	80	5,518	23	8,005	79.77%
108	0.75	237	81	5,599	23	8,029	80.00%
111	0.75	238	83	5,682	22	8,096	80.67%
113	0.75	238	85	5,767	21	8,140	81.11%
116	1.50	240	174	5,941	20	8,203	81.73%
117	0.75	241	88	6,028	19	8,222	81.93%
121	0.75	241	91	6,119	18	8,297	82.68%
129	0.75	242	97	6,216	17	8,441	84.11%
132	0.75	243	99	6,315	17	8,493	84.63%
133	0.75	244	100	6,415	16	8,509	84.79%
140	0.75	244	105	6,520	15	8,620	85.89%
145	0.75	245	109	6,628	14	8,695	86.64%
152	0.75	246	114	6,742	14	8,794	87.63%
155	0.75	247	116	6,859	13	8,835	88.03%
166	0.75	247	125	6,983	12	8,975	89.43%
174	0.75	248	131	7,114	11	9,071	90.39%
190	0.75	249	143	7,256	11	9,251	92.18%
193	0.75	250	145	7,401	10	9,283	92.50%
204	0.75	250	153	7,554	9	9,390	93.57%
206	0.75	251	155	7,708	8	9,408	93.74%
207	0.75	252	155	7,864	8	9,416	93.83%
222	0.75	253	167	8,030	7	9,529	94.95%
253	0.75	253	190	8,220	6	9,738	97.03%
265	0.75	254	199	8,419	5	9,810	97.75%
266	0.75	255	200	8,618	5	9,815	97.80%
280	0.75	256	210	8,828	4	9,878	98.43%
302	0.75	256	227	9,055	3	9,961	99.25%
303	0.75	257	227	9,282	2	9,964	99.28%
307	0.75	258	230	9,512	2	9,973	99.37%
337	0.75	259	253	9,765	1	10,018	99.82%
361	0.75	259	271	10,036	0	10,036	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service (64530)
 Meter Size: 1"

Schedule: E-14
 Page 16 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	11.50	12	0	0	75	0	0.00%
1	1.75	13	2	2	74	75	2.24%
2	1.50	15	3	5	72	149	4.43%
3	1.50	16	5	9	71	221	6.57%
4	4.25	21	17	26	66	291	8.67%
5	4.50	25	23	49	62	358	10.64%
6	4.75	30	29	77	57	419	12.48%
7	1.50	31	11	88	56	476	14.18%
8	1.50	33	12	100	54	532	15.83%
9	1.50	34	14	113	53	586	17.44%
10	1.25	36	13	126	51	638	19.00%
11	2.50	38	28	153	49	690	20.53%
12	0.75	39	9	162	48	738	21.98%
13	1.75	41	23	185	46	786	23.41%
14	0.50	41	7	192	46	833	24.79%
15	2.25	43	34	226	44	878	26.15%
16	1.25	45	20	246	42	922	27.45%
17	1.25	46	21	267	41	964	28.70%
18	2.00	48	36	303	39	1,005	29.92%
19	0.75	49	14	317	38	1,044	31.09%
20	0.75	49	15	332	38	1,082	32.22%
21	0.50	50	11	343	37	1,120	33.34%
22	1.00	51	22	365	36	1,157	34.44%
23	0.75	52	17	382	35	1,193	35.51%
24	0.25	52	6	388	35	1,228	36.56%
25	0.75	53	19	407	34	1,263	37.61%
26	0.50	53	13	420	34	1,297	38.63%
27	0.25	53	7	427	34	1,331	39.63%
28	0.50	54	14	441	33	1,365	40.63%
29	0.75	55	22	462	32	1,398	41.61%
30	1.00	56	30	492	31	1,430	42.57%
31	0.25	56	8	500	31	1,461	43.50%
32	1.00	57	32	532	30	1,492	44.42%
33	0.50	57	17	549	30	1,522	45.32%
35	1.25	59	44	592	28	1,581	47.07%

Billing Analysis Schedules

Florida Public Service Commission

**Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service (64530)
 Meter Size: 1"**

**Schedule: E-14
 Page 17 of 40
 Preparer: Seidman, F.**

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
36	0.25	59	9	601	28	1,609	47.92%
37	0.75	60	28	629	27	1,637	48.75%
38	0.75	60	29	658	27	1,665	49.56%
39	0.25	61	10	667	26	1,691	50.35%
40	0.50	61	20	687	26	1,717	51.13%
41	0.75	62	31	718	25	1,743	51.90%
42	0.25	62	11	729	25	1,768	52.64%
46	0.50	63	23	752	24	1,867	55.59%
47	1.25	64	59	810	23	1,891	56.31%
49	0.75	65	37	847	22	1,937	57.68%
50	0.25	65	13	860	22	1,960	58.34%
51	0.25	65	13	872	22	1,982	59.00%
53	0.75	66	40	912	21	2,025	60.29%
54	0.25	66	14	926	21	2,046	60.92%
55	0.25	66	14	939	21	2,067	61.54%
56	0.75	67	42	981	20	2,087	62.15%
57	0.50	68	29	1,010	19	2,107	62.74%
58	0.50	68	29	1,039	19	2,126	63.31%
59	0.75	69	44	1,083	18	2,145	63.87%
60	0.50	69	30	1,113	18	2,163	64.40%
61	0.50	70	31	1,144	17	2,181	64.92%
62	0.25	70	16	1,159	17	2,198	65.43%
63	0.75	71	47	1,206	16	2,214	65.93%
64	0.25	71	16	1,222	16	2,230	66.41%
65	0.75	72	49	1,271	15	2,246	66.88%
66	0.25	72	17	1,288	15	2,261	67.32%
67	1.25	73	84	1,371	14	2,276	67.76%
70	0.25	74	18	1,389	13	2,316	68.97%
71	0.75	74	53	1,442	13	2,330	69.36%
72	0.25	75	18	1,460	12	2,342	69.73%
74	0.25	75	19	1,479	12	2,367	70.46%
75	0.25	75	19	1,497	12	2,379	70.82%
77	0.25	75	19	1,517	12	2,402	71.52%
78	0.25	76	20	1,536	11	2,414	71.86%
79	0.25	76	20	1,556	11	2,425	72.20%
80	0.25	76	20	1,576	11	2,436	72.52%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service (64530)
 Meter Size: 1"

Schedule: E-14
 Page 18 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
82	0.25	76	21	1,596	11	2,457	73.17%
83	0.25	77	21	1,617	10	2,468	73.48%
84	0.25	77	21	1,638	10	2,478	73.78%
87	0.25	77	22	1,660	10	2,508	74.68%
88	0.25	77	22	1,682	10	2,518	74.97%
90	0.50	78	45	1,727	9	2,537	75.53%
93	0.25	78	23	1,750	9	2,564	76.34%
97	0.25	78	24	1,774	9	2,599	77.38%
100	0.25	79	25	1,799	8	2,624	78.14%
106	0.25	79	27	1,826	8	2,674	79.61%
107	0.25	79	27	1,853	8	2,682	79.85%
108	0.25	79	27	1,880	8	2,690	80.08%
111	0.25	80	28	1,907	7	2,712	80.75%
113	0.25	80	28	1,936	7	2,727	81.18%
116	0.50	80	58	1,994	7	2,748	81.81%
117	0.25	81	29	2,023	6	2,754	82.00%
121	0.25	81	30	2,053	6	2,779	82.75%
129	0.25	81	32	2,085	6	2,827	84.17%
132	0.25	81	33	2,118	6	2,844	84.69%
133	0.25	82	33	2,152	5	2,850	84.85%
140	0.25	82	35	2,187	5	2,887	85.95%
145	0.25	82	36	2,223	5	2,912	86.69%
152	0.25	82	38	2,261	5	2,945	87.68%
155	0.25	83	39	2,300	4	2,958	88.08%
166	0.25	83	42	2,341	4	3,005	89.47%
174	0.25	83	44	2,385	4	3,037	90.43%
190	0.25	83	48	2,432	4	3,097	92.21%
193	0.25	84	48	2,480	3	3,108	92.53%
204	0.25	84	51	2,531	3	3,143	93.59%
206	0.25	84	52	2,583	3	3,149	93.77%
207	0.25	84	52	2,635	3	3,152	93.85%
222	0.25	85	56	2,690	2	3,190	94.97%
253	0.25	85	63	2,753	2	3,259	97.04%
265	0.25	85	66	2,820	2	3,283	97.76%
266	0.25	85	67	2,886	2	3,285	97.81%
280	0.25	86	70	2,956	1	3,306	98.44%
302	0.25	86	76	3,032	1	3,334	99.26%
303	0.25	86	76	3,107	1	3,335	99.29%
307	0.25	86	77	3,184	1	3,338	99.37%
337	0.25	87	84	3,268	0	3,353	99.82%
361	0.25	87	90	3,359	0	3,359	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 2 " (64533)

Schedule: E-14
 Page 19 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1.50	2	0	0	89	0	0.00%
16	3.25	5	52	52	86	1,424	9.78%
17	0.75	6	13	65	85	1,510	10.37%
18	1.50	7	27	92	84	1,595	10.96%
21	0.75	8	16	108	83	1,845	12.68%
26	2.75	11	72	179	80	2,259	15.52%
27	0.75	11	20	199	79	2,339	16.07%
31	1.50	13	47	246	78	2,656	18.25%
33	0.75	14	25	271	77	2,812	19.31%
34	0.75	14	26	296	76	2,889	19.84%
35	0.75	15	26	322	76	2,965	20.37%
36	0.75	16	27	349	75	3,040	20.89%
37	1.75	18	65	414	73	3,115	21.40%
38	1.50	19	57	471	72	3,188	21.90%
39	1.50	21	59	530	70	3,260	22.39%
40	0.75	21	30	560	69	3,330	22.87%
41	0.75	22	31	590	69	3,399	23.35%
42	0.75	23	32	622	68	3,467	23.82%
43	3.25	26	140	762	65	3,535	24.28%
44	1.50	28	66	828	63	3,600	24.73%
45	2.25	30	101	929	61	3,663	25.16%
46	1.50	31	69	998	59	3,723	25.58%
47	0.75	32	35	1,033	59	3,783	25.98%
48	2.25	34	108	1,141	56	3,841	26.39%
49	0.75	35	37	1,178	56	3,897	26.77%
50	0.75	36	38	1,215	55	3,953	27.15%
54	0.75	37	41	1,256	54	4,172	28.66%
55	0.75	37	41	1,297	53	4,226	29.03%
57	1.50	39	86	1,383	52	4,332	29.76%
58	0.75	40	44	1,426	51	4,384	30.12%
60	1.50	41	90	1,516	50	4,486	30.82%
61	0.75	42	46	1,562	49	4,536	31.16%
66	0.75	43	50	1,611	48	4,779	32.83%
67	1.50	44	101	1,712	47	4,827	33.16%
72	0.75	45	54	1,766	46	5,060	34.76%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 2" (64533)

Schedule: E-14
 Page 20 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated	
			Consumed (1)x(2)	Cumulative Gallons		Factor [(1)x(6)]+(5)	Percentage of Total
77	0.75	46	58	1,824	45	5,289	36.33%
78	1.50	47	117	1,941	44	5,334	36.64%
84	0.75	48	63	2,004	43	5,595	38.43%
112	0.75	49	84	2,088	42	6,792	46.65%
114	0.75	49	86	2,173	41	6,876	47.23%
115	0.75	50	86	2,259	41	6,917	47.51%
121	0.75	51	91	2,350	40	7,160	49.18%
123	0.75	52	92	2,442	39	7,239	49.73%
125	0.75	52	94	2,536	38	7,317	50.27%
128	0.75	53	96	2,632	38	7,432	51.05%
131	0.75	54	98	2,730	37	7,545	51.83%
143	0.75	55	107	2,838	36	7,986	54.86%
146	0.75	55	110	2,947	35	8,094	55.60%
149	0.75	56	112	3,059	35	8,199	56.33%
154	0.75	57	116	3,174	34	8,372	57.51%
156	0.75	58	117	3,291	33	8,439	57.97%
163	0.75	58	122	3,414	32	8,670	59.56%
165	0.75	59	124	3,537	32	8,735	60.00%
168	0.75	60	126	3,663	31	8,829	60.65%
175	0.75	61	131	3,795	30	9,045	62.13%
179	1.50	62	269	4,063	29	9,165	62.96%
187	0.75	63	140	4,203	28	9,393	64.52%
192	0.75	64	144	4,347	27	9,531	65.48%
196	1.50	65	294	4,641	26	9,639	66.22%
198	0.75	66	149	4,790	25	9,690	66.57%
207	0.75	67	155	4,945	24	9,913	68.10%
209	0.75	67	157	5,102	23	9,961	68.43%
222	0.75	68	167	5,268	23	10,263	70.50%
228	0.75	69	171	5,439	22	10,398	71.43%
235	0.75	70	176	5,616	21	10,551	72.48%
244	0.75	70	183	5,799	20	10,740	73.78%
245	0.75	71	184	5,982	20	10,760	73.91%
249	0.75	72	187	6,169	19	10,838	74.45%
267	0.75	73	200	6,369	18	11,175	76.77%
275	0.75	73	206	6,576	17	11,319	77.76%
290	0.75	74	218	6,793	17	11,578	79.54%
291	0.75	75	218	7,011	16	11,595	79.65%
294	0.75	76	221	7,232	15	11,642	79.97%
300	0.75	76	225	7,457	14	11,732	80.59%
302	0.75	77	227	7,683	14	11,760	80.79%
308	0.75	78	231	7,914	13	11,841	81.34%
320	0.75	79	240	8,154	12	11,994	82.40%
325	0.75	79	244	8,398	11	12,054	82.81%
354	0.75	80	266	8,664	11	12,381	85.05%
431	0.75	81	323	8,987	10	13,189	90.60%
434	0.75	82	326	9,312	9	13,218	90.80%
472	0.75	82	354	9,666	8	13,560	93.15%
489	0.75	83	367	10,033	8	13,701	94.12%
494	0.75	84	371	10,404	7	13,738	94.37%
520	0.75	85	390	10,794	6	13,914	95.58%
532	0.75	85	399	11,193	5	13,986	96.07%
535	0.75	86	401	11,594	5	14,001	96.18%
590	0.75	87	443	12,036	4	14,249	97.88%
606	0.75	88	455	12,491	3	14,309	98.29%
631	0.75	88	473	12,964	2	14,384	98.81%
696	0.75	89	522	13,486	2	14,530	99.81%
709	0.75	90	532	14,018	1	14,550	99.95%
719	0.75	91	539	14,557	0	14,557	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: General Service
Meter Size: 2 " (64533)

Schedule: E-14
Page 21 of 40
Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0.50	1	0	0	29	0	0.00%
16	0.75	1	12	12	28	464	9.59%
17	0.25	2	4	16	28	492	10.17%
18	0.50	2	9	25	28	520	10.75%
21	0.25	2	5	31	27	603	12.45%
26	0.25	3	7	37	27	739	15.27%
27	0.25	3	7	44	27	766	15.83%
31	0.50	3	16	59	26	873	18.04%
33	0.25	4	8	68	26	926	19.12%
34	0.25	4	9	76	26	952	19.66%
35	0.25	4	9	85	26	977	20.19%
36	0.25	4	9	94	25	1,003	20.72%
37	1.25	6	46	140	24	1,028	21.24%
38	0.50	6	19	159	24	1,052	21.74%
39	0.50	7	20	179	23	1,076	22.22%
40	0.25	7	10	189	23	1,099	22.70%
41	0.25	7	10	199	23	1,121	23.17%
42	0.25	7	11	209	22	1,144	23.63%
43	0.75	8	32	242	22	1,166	24.09%
44	0.50	9	22	264	21	1,188	24.54%
45	0.75	9	34	297	20	1,209	24.97%
46	0.50	10	23	320	20	1,229	25.39%
47	0.25	10	12	332	20	1,249	25.80%
48	0.75	11	36	368	19	1,268	26.20%
49	0.25	11	12	380	19	1,287	26.59%
50	0.25	11	13	393	18	1,305	26.97%
54	0.25	12	14	406	18	1,378	28.48%
55	0.25	12	14	420	18	1,396	28.85%
57	0.50	12	29	449	17	1,432	29.58%
58	0.25	13	15	463	17	1,449	29.94%
60	0.50	13	30	493	17	1,483	30.64%
61	0.25	13	15	508	16	1,500	30.98%
66	0.25	14	17	525	16	1,581	32.66%
67	0.50	14	34	558	16	1,597	32.99%
72	0.25	14	18	576	15	1,674	34.59%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water of Sewer
 Customer Class: General Service
 Meter Size: 2" (64533)

Schedule: E-14
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 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)					
77	0.25	15	19		596	15	1,751	36.17%
78	0.50	15	39		635	15	1,766	36.48%
84	0.25	15	21		656	14	1,853	38.27%
112	0.25	16	28		684	14	2,252	46.52%
114	0.25	16	29		712	14	2,280	47.10%
115	0.25	16	29		741	14	2,293	47.38%
121	0.25	16	30		771	13	2,374	49.05%
123	0.25	17	31		802	13	2,401	49.60%
125	0.25	17	31		833	13	2,427	50.14%
128	0.25	17	32		865	13	2,465	50.93%
131	0.25	17	33		898	12	2,503	51.70%
143	0.25	18	36		934	12	2,650	54.74%
146	0.25	18	37		970	12	2,686	55.49%
149	0.25	18	37	1,007	1,007	12	2,721	56.21%
154	0.25	18	39	1,046	1,046	11	2,778	57.40%
156	0.25	19	39	1,085	1,085	11	2,801	57.67%
163	0.25	19	41	1,126	1,126	11	2,878	59.46%
165	0.25	19	41	1,167	1,167	11	2,899	59.90%
168	0.25	19	42	1,209	1,209	10	2,931	60.55%
175	0.25	20	44	1,253	1,253	10	3,003	62.04%
179	0.50	20	90	1,342	1,342	10	3,043	62.86%
187	0.25	20	47	1,389	1,389	9	3,119	64.43%
192	0.25	21	48	1,437	1,437	9	3,165	65.39%
196	0.50	21	98	1,535	1,535	9	3,201	66.13%
198	0.25	21	50	1,584	1,584	8	3,218	66.48%
207	0.25	22	52	1,636	1,636	8	3,292	68.02%
209	0.25	22	52	1,688	1,688	8	3,308	68.35%
222	0.25	22	56	1,744	1,744	8	3,409	70.43%
228	0.25	22	57	1,801	1,801	7	3,454	71.36%
235	0.25	23	59	1,860	1,860	7	3,505	72.41%
244	0.25	23	61	1,921	1,921	7	3,568	73.71%
245	0.25	23	61	1,982	1,982	7	3,574	73.85%
249	0.25	23	62	2,044	2,044	6	3,600	74.39%
267	0.25	24	67	2,111	2,111	6	3,713	76.71%
275	0.25	24	69	2,180	2,180	6	3,761	77.70%
290	0.25	24	73	2,252	2,252	6	3,847	79.48%
291	0.25	24	73	2,325	2,325	5	3,853	79.60%
294	0.25	25	74	2,398	2,398	5	3,868	79.92%
300	0.25	25	75	2,473	2,473	5	3,898	80.54%
302	0.25	25	76	2,549	2,549	5	3,908	80.74%
308	0.25	25	77	2,626	2,626	4	3,935	81.30%
320	0.25	26	80	2,706	2,706	4	3,986	82.35%
325	0.25	26	81	2,787	2,787	4	4,006	82.76%
354	0.25	26	89	2,876	2,876	4	4,115	85.01%
431	0.25	26	108	2,983	2,983	3	4,384	90.58%
434	0.25	27	109	3,092	3,092	3	4,394	90.78%
472	0.25	27	118	3,210	3,210	3	4,508	93.14%
489	0.25	27	122	3,332	3,332	3	4,555	94.10%
494	0.25	27	124	3,456	3,456	2	4,567	94.36%
520	0.25	28	130	3,586	3,586	2	4,626	95.57%
532	0.25	28	133	3,719	3,719	2	4,650	96.06%
535	0.25	28	134	3,852	3,852	2	4,655	96.17%
590	0.25	28	148	4,000	4,000	1	4,737	97.88%
606	0.25	29	152	4,151	4,151	1	4,757	98.29%
631	0.25	29	158	4,309	4,309	1	4,782	98.81%
696	0.25	29	174	4,483	4,483	1	4,831	99.81%
709	0.25	29	177	4,660	4,660	0	4,838	99.95%
719	0.25	30	180	4,840	4,840	0	4,840	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 3 " (64534)

Schedule: E-14
 Page 23 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	19.50	20	0	0	147	0	0.00%
5	1.50	21	8	8	146	735	5.26%
6	0.75	22	5	12	145	881	6.30%
7	2.25	24	16	28	143	1,025	7.34%
8	2.25	26	18	46	140	1,168	8.36%
9	0.75	27	7	53	140	1,308	9.36%
10	1.50	29	15	68	138	1,448	10.36%
12	3.00	32	36	104	135	1,724	12.34%
13	3.00	35	39	143	132	1,859	13.30%
14	1.50	36	21	164	131	1,991	14.25%
15	1.50	38	23	186	129	2,121	15.18%
16	0.75	38	12	198	128	2,250	16.10%
17	0.75	39	13	211	128	2,378	17.02%
18	1.50	41	27	238	126	2,506	17.94%
19	0.75	41	14	252	125	2,632	18.84%
20	0.75	42	15	267	125	2,757	19.73%
21	0.75	43	16	283	124	2,882	20.62%
23	0.75	44	17	300	123	3,129	22.40%
24	2.25	46	54	354	121	3,252	23.28%
25	0.75	47	19	373	120	3,373	24.14%
26	1.50	48	39	412	119	3,493	25.00%
27	2.25	50	61	473	116	3,611	25.85%
28	1.50	52	42	515	115	3,728	26.68%
29	0.75	53	22	536	114	3,842	27.50%
30	2.25	55	68	604	112	3,956	28.32%
31	0.75	56	23	627	111	4,068	29.12%
32	1.50	57	48	675	110	4,179	29.91%
33	1.50	59	50	725	108	4,289	30.70%
35	1.50	60	53	777	107	4,505	32.24%
36	3.00	63	108	885	104	4,611	33.00%
37	1.50	65	56	941	102	4,715	33.74%
38	2.25	67	86	1,026	100	4,817	34.47%
39	0.75	68	29	1,055	99	4,916	35.19%
40	1.50	69	60	1,115	98	5,015	35.90%
41	2.25	71	92	1,208	95	5,113	36.60%
42	1.50	73	63	1,271	94	5,208	37.28%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 3 " (64534)

Schedule: E-14
 Page 24 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
43	2.25	75	97	1,367	92	5,302	37.95%
44	3.00	78	132	1,499	89	5,393	38.60%
45	1.50	80	68	1,567	87	5,482	39.24%
46	2.25	82	104	1,670	85	5,569	39.86%
47	0.75	83	35	1,706	84	5,654	40.47%
48	0.75	83	36	1,742	83	5,738	41.07%
49	0.75	84	37	1,778	83	5,821	41.66%
52	1.50	86	78	1,856	81	6,068	43.43%
53	1.50	87	80	1,936	80	6,149	44.01%
56	0.75	88	42	1,978	79	6,388	45.72%
57	0.75	89	43	2,021	78	6,467	46.29%
59	0.75	89	44	2,065	77	6,623	47.40%
60	3.00	92	180	2,245	74	6,700	47.95%
62	1.50	94	93	2,338	73	6,848	49.02%
63	1.50	95	95	2,432	71	6,921	49.54%
64	0.75	96	48	2,480	71	6,992	50.05%
65	2.25	98	146	2,627	68	7,063	50.55%
66	0.75	99	50	2,676	68	7,131	51.04%
67	2.25	101	151	2,827	65	7,199	51.52%
68	0.75	102	51	2,878	65	7,264	51.99%
70	1.50	104	105	2,983	63	7,393	52.91%
71	0.75	104	53	3,036	62	7,456	53.37%
72	0.75	105	54	3,090	62	7,518	53.81%
73	1.50	107	110	3,200	60	7,580	54.25%
75	0.75	107	56	3,256	59	7,700	55.11%
76	2.25	110	171	3,427	57	7,759	55.53%
77	0.75	110	58	3,485	56	7,816	55.94%
79	2.25	113	178	3,662	54	7,928	56.75%
81	3.00	116	243	3,905	51	8,036	57.52%
82	0.75	116	62	3,967	50	8,087	57.89%
83	2.25	119	187	4,154	48	8,138	58.25%
84	0.75	119	63	4,217	47	8,186	58.59%
87	3.00	122	261	4,478	44	8,327	59.60%
90	0.75	123	68	4,545	44	8,460	60.55%
92	0.75	124	69	4,614	43	8,547	61.18%
99	0.75	125	74	4,688	42	8,846	63.32%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 3 " (64534)

Schedule: E-14
 Page 25 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)	Cumulative Gallons			
102	0.75	125	77	4,765	41	8,972	64.22%
103	1.50	127	155	4,919	40	9,014	64.52%
104	0.75	128	78	4,997	39	9,053	64.80%
106	1.50	129	159	5,156	38	9,131	65.36%
108	1.50	131	162	5,318	36	9,206	65.90%
109	0.75	131	82	5,400	35	9,242	66.15%
110	0.75	132	83	5,483	35	9,278	66.41%
116	0.75	133	87	5,570	34	9,485	67.89%
122	0.75	134	92	5,661	33	9,687	69.34%
125	0.75	134	94	5,755	32	9,786	70.05%
127	0.75	135	95	5,850	32	9,851	70.51%
130	0.75	136	98	5,948	31	9,945	71.18%
131	0.75	137	98	6,046	30	9,976	71.40%
139	0.75	137	104	6,150	29	10,216	73.12%
146	1.50	139	219	6,369	28	10,421	74.59%
155	0.75	140	116	6,485	27	10,670	76.37%
157	0.75	140	118	6,603	26	10,724	76.76%
159	0.75	141	119	6,722	26	10,777	77.14%
171	1.50	143	257	6,979	24	11,083	79.33%
173	0.75	143	130	7,109	23	11,131	79.67%
176	0.75	144	132	7,241	23	11,201	80.17%
178	0.75	145	134	7,374	22	11,246	80.49%
180	0.75	146	135	7,509	21	11,289	80.80%
186	0.75	146	140	7,649	20	11,415	81.70%
193	0.75	147	145	7,793	20	11,557	82.72%
195	0.75	148	146	7,940	19	11,596	83.00%
197	0.75	149	148	8,087	18	11,633	83.27%
201	0.75	149	151	8,238	17	11,705	83.78%
216	0.75	150	162	8,400	17	11,964	85.63%
219	0.75	151	164	8,564	16	12,014	85.99%
222	0.75	152	167	8,731	15	12,061	86.33%
229	0.75	152	172	8,903	14	12,166	87.08%
244	0.75	153	183	9,086	14	12,380	88.61%
245	0.75	154	184	9,269	13	12,393	88.71%
246	0.75	155	185	9,454	12	12,406	88.80%
247	0.75	155	185	9,639	11	12,418	88.88%
250	0.75	156	188	9,827	11	12,452	89.12%
257	0.75	157	193	10,019	10	12,525	89.65%
277	0.75	158	208	10,227	9	12,720	91.05%
281	0.75	158	211	10,438	8	12,756	91.30%
353	0.75	159	265	10,703	8	13,350	95.56%
385	1.50	161	578	11,280	6	13,590	97.27%
390	0.75	161	293	11,573	5	13,620	97.49%
394	0.75	162	296	11,868	5	13,641	97.64%
415	0.75	163	311	12,179	4	13,736	98.31%
441	0.75	164	331	12,510	3	13,833	99.01%
456	0.75	164	342	12,852	2	13,878	99.33%
477	0.75	165	358	13,210	2	13,925	99.67%
491	0.75	166	368	13,578	1	13,946	99.82%
524	0.75	167	393	13,971	0	13,971	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 3 " (64534)

Schedule: E-14
 Page 26 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	6.50	7	0	0	49	0	0.00%
5	0.50	7	3	3	48	244	5.26%
6	0.25	7	2	4	48	292	6.30%
7	0.75	8	5	9	47	340	7.33%
8	0.75	9	6	15	47	387	8.35%
9	0.25	9	2	18	46	434	9.36%
10	0.50	10	5	23	46	480	10.35%
12	1.00	11	12	35	45	572	12.33%
13	1.00	12	13	48	44	616	13.29%
14	0.50	12	7	55	43	660	14.24%
15	0.50	13	8	62	43	703	15.17%
16	0.25	13	4	66	43	746	16.09%
17	0.25	13	4	70	42	789	17.01%
18	0.50	14	9	79	42	831	17.92%
19	0.25	14	5	84	42	873	18.82%
20	0.25	14	5	89	41	914	19.71%
21	0.25	14	5	94	41	955	20.60%
23	0.25	15	6	100	41	1,037	22.37%
24	0.75	15	18	118	40	1,078	23.25%
25	0.25	16	6	124	40	1,118	24.11%
26	0.50	16	13	137	39	1,158	24.97%
27	0.75	17	20	158	39	1,197	25.82%
28	0.50	17	14	172	38	1,236	26.65%
29	0.25	18	7	179	38	1,274	27.47%
30	0.75	18	23	201	37	1,311	28.28%
31	0.25	19	8	209	37	1,348	29.08%
32	0.50	19	16	225	36	1,385	29.87%
33	0.50	20	17	242	36	1,421	30.66%
35	0.50	20	18	259	35	1,493	32.20%
36	1.00	21	36	295	34	1,528	32.96%
37	0.50	22	19	314	34	1,562	33.70%
38	0.75	22	29	342	33	1,596	34.42%
39	0.25	23	10	352	33	1,629	35.14%
40	0.50	23	20	372	32	1,662	35.84%
41	0.75	24	31	403	32	1,694	36.54%
42	0.50	24	21	424	31	1,726	37.22%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water: of Sewer
 Customer Class: General Service
 Meter Size: 3 " (64534)

Schedule: E-14
 Page 27 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
43	0.75	25	32	456	30	1,757	37.89%
44	1.00	26	44	500	29	1,787	38.54%
45	0.50	27	23	522	29	1,816	39.17%
46	0.75	27	35	557	28	1,845	39.79%
47	0.25	28	12	569	28	1,873	40.39%
48	0.25	28	12	581	28	1,901	40.99%
49	0.25	28	12	593	27	1,928	41.59%
52	0.50	29	26	619	27	2,010	43.35%
53	0.50	29	27	645	26	2,037	43.93%
56	0.25	29	14	659	26	2,115	45.62%
57	0.25	30	14	674	26	2,141	46.18%
59	0.25	30	15	688	26	2,193	47.30%
60	1.00	31	60	748	25	2,218	47.85%
62	0.50	31	31	779	24	2,267	48.90%
63	0.50	32	32	811	24	2,291	49.42%
64	0.25	32	16	827	23	2,315	49.93%
65	0.75	33	49	876	23	2,338	50.43%
66	0.25	33	17	892	22	2,361	50.91%
67	0.75	34	50	942	22	2,383	51.39%
68	0.25	34	17	959	21	2,404	51.86%
70	0.50	35	35	994	21	2,447	52.77%
71	0.25	35	18	1,012	21	2,468	53.22%
72	0.25	35	18	1,030	20	2,488	53.66%
73	0.50	36	37	1,067	20	2,508	54.10%
75	0.25	36	19	1,085	20	2,548	54.95%
76	0.75	37	57	1,142	19	2,567	55.37%
77	0.25	37	19	1,162	19	2,586	55.78%
79	0.75	38	59	1,221	18	2,623	56.58%
81	1.00	39	81	1,302	17	2,659	57.34%
82	0.25	39	21	1,322	17	2,675	57.70%
83	0.50	39	42	1,364	16	2,692	58.06%
84	0.25	40	21	1,385	16	2,708	58.40%
87	1.00	41	87	1,472	15	2,755	59.42%
90	0.25	41	23	1,494	15	2,799	60.38%
92	0.25	41	23	1,517	14	2,828	61.00%
99	0.25	41	25	1,542	14	2,928	63.15%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: General Service
 Meter Size: 3" (64534)

Schedule: E-14
 Page 28 of 40
 Preparer: Seldman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)		(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)	Cumulative Gallons			
102	0.25	42	26	1,568	14	2,970	64.06%
103	0.50	42	52	1,619	13	2,984	64.36%
104	0.25	42	26	1,645	13	2,997	64.64%
106	0.50	43	53	1,698	13	3,023	65.20%
108	0.50	43	54	1,752	12	3,048	65.74%
109	0.25	44	27	1,779	12	3,060	66.00%
110	0.25	44	28	1,807	12	3,072	66.26%
116	0.25	44	29	1,836	11	3,141	67.74%
122	0.25	44	31	1,866	11	3,208	69.20%
125	0.25	45	31	1,898	11	3,241	69.91%
127	0.25	45	32	1,929	11	3,263	70.37%
130	0.25	45	33	1,962	10	3,294	71.05%
131	0.25	45	33	1,995	10	3,305	71.28%
139	0.25	46	35	2,029	10	3,385	73.00%
146	0.50	46	73	2,102	9	3,453	74.47%
155	0.25	46	39	2,141	9	3,536	76.27%
157	0.25	47	39	2,180	9	3,554	76.66%
159	0.25	47	40	2,220	9	3,572	77.03%
171	0.50	47	86	2,306	8	3,674	79.23%
173	0.25	48	43	2,349	8	3,690	79.58%
176	0.25	48	44	2,393	8	3,713	80.08%
178	0.25	48	45	2,437	7	3,728	80.40%
180	0.25	48	45	2,482	7	3,742	80.72%
186	0.25	49	47	2,529	7	3,784	81.62%
193	0.25	49	48	2,577	7	3,832	82.64%
195	0.25	49	49	2,626	6	3,845	82.92%
197	0.25	49	49	2,675	6	3,857	83.19%
201	0.25	50	50	2,725	6	3,881	83.71%
216	0.25	50	54	2,779	6	3,967	85.57%
219	0.25	50	55	2,834	5	3,984	85.93%
222	0.25	50	56	2,890	5	4,000	86.27%
229	0.25	51	57	2,947	5	4,035	87.02%
244	0.25	51	61	3,008	5	4,106	88.56%
245	0.25	51	61	3,069	4	4,110	88.65%
246	0.25	51	62	3,131	4	4,115	88.75%
247	0.25	52	62	3,192	4	4,119	88.83%
250	0.25	52	63	3,255	4	4,130	89.08%
257	0.25	52	64	3,319	3	4,154	89.60%
277	0.25	52	69	3,388	3	4,219	91.01%
281	0.25	53	70	3,459	3	4,231	91.26%
353	0.25	53	88	3,547	3	4,429	95.54%
385	0.50	53	193	3,739	2	4,509	97.26%
390	0.25	54	98	3,837	2	4,519	97.48%
394	0.25	54	99	3,935	2	4,526	97.63%
415	0.25	54	104	4,039	1	4,558	98.31%
441	0.25	54	110	4,149	1	4,590	99.01%
456	0.25	55	114	4,263	1	4,605	99.33%
477	0.25	55	119	4,383	1	4,621	99.67%
491	0.25	55	123	4,505	0	4,628	99.82%
524	0.25	55	131	4,636	0	4,636	100.00%

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 5/8" x 3/4" (64529)

Schedule: E-14
 Page 29 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
			Consumed (1)x(2)	Cumulative Gallons			
0	23.25	23	0	0	206	0	0.00%
1	2.25	26	2	2	204	206	7.93%
2	13.50	39	27	29	191	410	15.77%
3	17.25	56	52	81	173	601	23.10%
4	17.25	74	69	150	156	774	29.76%
5	24.00	98	120	270	132	930	35.76%
6	14.25	112	86	356	118	1,062	40.83%
7	8.25	120	58	413	110	1,180	45.36%
8	3.75	124	30	443	106	1,289	49.57%
9	3.75	128	34	477	102	1,395	53.63%
10	8.25	136	83	560	94	1,497	57.55%
11	5.25	141	58	617	89	1,591	61.16%
12	7.50	149	90	707	81	1,679	64.56%
13	5.25	154	68	776	76	1,760	67.68%
14	5.25	159	74	849	71	1,836	70.59%
15	4.50	164	68	917	66	1,907	73.30%
16	7.50	171	120	1,037	59	1,973	75.84%
17	6.00	177	102	1,139	53	2,031	78.09%
18	6.75	184	122	1,260	46	2,084	80.10%
19	2.25	186	43	1,303	44	2,129	81.86%
20	3.00	189	60	1,363	41	2,173	83.54%
21	3.00	192	63	1,426	38	2,213	85.09%
22	3.75	196	83	1,508	34	2,251	86.53%
23	2.25	198	52	1,560	32	2,285	87.83%
24	3.00	201	72	1,632	29	2,316	89.04%
25	2.25	203	56	1,688	26	2,345	90.14%
26	3.00	206	78	1,766	23	2,371	91.15%
27	2.25	209	61	1,827	21	2,394	92.04%
28	2.25	211	63	1,890	19	2,415	92.85%
29	3.00	214	87	1,977	16	2,434	93.57%
30	0.75	215	23	2,000	15	2,450	94.18%
32	0.75	215	24	2,024	14	2,480	95.33%
33	1.50	217	50	2,073	13	2,494	95.88%
34	1.50	218	51	2,124	11	2,507	96.37%
35	0.75	219	26	2,150	11	2,518	96.80%
36	0.75	220	27	2,177	10	2,528	97.20%
37	3.00	223	111	2,288	7	2,538	97.58%
39	0.75	224	29	2,318	6	2,552	98.10%
40	0.75	224	30	2,348	5	2,558	98.33%
41	1.50	226	62	2,409	4	2,563	98.53%
44	0.75	227	33	2,442	3	2,574	98.96%
47	0.75	227	35	2,477	2	2,583	99.31%
50	0.75	228	38	2,515	2	2,590	99.57%
56	0.75	229	42	2,557	1	2,599	99.91%
59	0.75	230	44	2,601	0	2,601	100.00%

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 5/8" x 3/4" (64529)

Schedule: E-14
 Page 30 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	7.75	8	0	0	69	0	0.00%
1	0.75	9	1	1	68	69	7.93%
2	4.50	13	9	10	64	137	15.77%
3	5.75	19	17	27	58	200	23.10%
4	5.75	25	23	50	52	258	29.76%
5	8.00	33	40	90	44	310	35.76%
6	4.75	37	29	119	39	354	40.83%
7	2.75	40	19	138	37	393	45.36%
8	1.25	41	10	148	35	430	49.57%
9	1.25	43	11	159	34	465	53.63%
10	2.75	45	28	187	31	499	57.55%
11	1.75	47	19	206	30	530	61.16%
12	2.50	50	30	236	27	560	64.56%
13	1.75	51	23	259	25	587	67.68%
14	1.75	53	25	283	24	612	70.59%
15	1.50	55	23	306	22	636	73.30%
16	2.50	57	40	346	20	658	75.84%
17	2.00	59	34	380	18	677	78.09%
18	2.25	61	41	420	15	695	80.10%
19	0.75	62	14	434	15	710	81.86%
20	1.00	63	20	454	14	724	83.54%
21	1.00	64	21	475	13	738	85.09%
22	1.25	65	28	503	11	750	86.53%
23	0.75	66	17	520	11	762	87.83%
24	1.00	67	24	544	10	772	89.04%
25	0.75	68	19	563	9	782	90.14%
26	1.00	69	26	589	8	790	91.15%
27	0.75	70	20	609	7	798	92.04%
28	0.75	70	21	630	6	805	92.85%
29	1.00	71	29	659	5	811	93.57%
30	0.25	72	8	667	5	817	94.18%
32	0.25	72	8	675	5	827	95.33%
33	0.50	72	17	691	4	831	95.88%
34	0.50	73	17	708	4	836	96.37%
35	0.25	73	9	717	4	839	96.80%
36	0.25	73	9	726	3	843	97.20%
37	1.00	74	37	763	2	846	97.58%
39	0.25	75	10	773	2	851	98.10%
40	0.25	75	10	783	2	853	98.33%
41	0.50	75	21	803	1	854	98.53%
44	0.25	76	11	814	1	858	98.96%
47	0.25	76	12	826	1	861	99.31%
50	0.25	76	13	838	1	863	99.57%
56	0.25	76	14	852	0	866	99.91%
59	0.25	77	15	867	0	867	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: Multi-Residential
Meter Size: 1" (64530)

Schedule: E-14
Page 31 of 40
Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	3.75	4	0	0	28	0	0.00%
1	0.75	5	1	1	27	28	4.31%
10	0.75	5	8	8	26	271	42.03%
11	1.50	7	17	25	25	297	46.10%
12	3.00	10	36	61	22	322	49.94%
13	0.75	11	10	71	21	344	53.32%
14	0.75	11	11	81	20	365	56.58%
15	2.25	14	34	115	18	385	59.72%
17	3.75	17	64	179	14	421	65.31%
21	0.75	18	16	194	14	478	74.16%
22	2.25	20	50	244	11	491	76.25%
23	0.75	21	17	261	11	503	78.00%
25	1.50	23	38	299	9	524	81.26%
26	1.50	24	39	338	8	533	82.65%
27	0.75	25	20	358	7	540	83.82%
30	0.75	26	23	380	6	560	86.96%
31	0.75	26	23	404	5	566	87.89%
37	0.75	27	28	431	5	598	92.78%
38	1.50	29	57	488	3	602	93.48%
43	0.75	29	32	521	2	617	95.81%
52	0.75	30	39	560	2	638	98.95%
55	0.75	31	41	601	1	642	99.65%
58	0.75	32	44	644	0	644	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: Multi-Residential
Meter Size: 1" (64530)

Schedule: E-14
Page 32 of 40
Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1.25	1	0	0	9	0	0.00%
1	0.25	2	0	0	9	9	4.31%
10	0.25	2	3	3	9	90	42.03%
11	0.50	2	6	8	8	99	46.10%
12	1.00	3	12	20	7	107	49.94%
13	0.25	4	3	24	7	115	53.32%
14	0.25	4	4	27	7	122	56.58%
15	0.75	5	11	38	6	128	59.72%
17	1.25	6	21	60	5	140	65.31%
21	0.25	6	5	65	5	159	74.16%
22	0.75	7	17	81	4	164	76.25%
23	0.25	7	6	87	4	168	78.00%
25	0.50	8	13	100	3	175	81.26%
26	0.50	8	13	113	3	178	82.65%
27	0.25	8	7	119	2	180	83.82%
30	0.25	9	8	127	2	187	86.96%
31	0.25	9	8	135	2	189	87.89%
37	0.25	9	9	144	2	199	92.78%
38	0.50	10	19	163	1	201	93.48%
43	0.25	10	11	174	1	206	95.81%
52	0.25	10	13	187	1	213	98.95%
55	0.25	10	14	200	0	214	99.65%
58	0.25	11	15	215	0	215	100.00%

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 2" (64533)

Schedule: E-14
 Page 33 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	7.50	8	0	0	65	0	0.00%
6	0.75	8	5	5	64	387	1.24%
31	0.75	9	23	28	63	1,981	6.37%
94	0.75	10	71	98	62	5,950	19.12%
96	0.75	11	72	170	62	6,074	19.52%
98	0.75	11	74	244	61	6,197	19.91%
108	0.75	12	81	325	60	6,805	21.87%
113	0.75	13	85	410	59	7,105	22.83%
115	0.75	14	86	496	59	7,223	23.21%
116	1.50	15	174	670	57	7,282	23.40%
117	0.75	16	88	758	56	7,339	23.58%
118	0.75	17	89	846	56	7,395	23.76%
126	0.75	17	95	941	55	7,839	25.19%
129	0.75	18	97	1,037	54	8,003	25.72%
130	0.75	19	98	1,135	53	8,057	25.89%
136	0.75	20	102	1,237	53	8,377	26.92%
141	0.75	20	106	1,343	52	8,639	27.76%
142	0.75	21	107	1,449	51	8,691	27.93%
143	0.75	22	107	1,556	50	8,742	28.09%
151	0.75	23	113	1,670	50	9,144	29.38%
157	0.75	23	118	1,787	49	9,441	30.34%
160	0.75	24	120	1,907	48	9,587	30.81%
162	0.75	25	122	2,029	47	9,683	31.12%
167	0.75	26	125	2,154	47	9,920	31.88%
179	0.75	26	134	2,288	46	10,478	33.67%
181	0.75	27	136	2,424	45	10,569	33.96%
190	0.75	28	143	2,567	44	10,974	35.26%
206	0.75	29	155	2,721	44	11,682	37.54%
209	0.75	29	157	2,878	43	11,813	37.96%
216	0.75	30	162	3,040	42	12,112	38.92%
230	0.75	31	173	3,212	41	12,700	40.81%
247	0.75	32	185	3,398	41	13,401	43.06%
254	0.75	32	191	3,588	40	13,685	43.97%
264	0.75	33	198	3,786	39	14,082	45.25%
272	0.75	34	204	3,990	38	14,394	46.25%
277	0.75	35	208	4,198	38	14,585	46.87%

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 2" (64533)

Schedule: E-14
 Page 34 of 40
 Preparer: Seldman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
283	0.75	35	212	4,410	37	14,810	47.59%
283	0.75	36	212	4,622	36	14,810	47.59%
287	0.75	37	215	4,838	35	14,954	48.06%
293	0.75	38	220	5,057	35	15,166	48.73%
295	0.75	38	221	5,279	34	15,235	48.96%
318	0.75	39	239	5,517	33	16,011	51.45%
321	0.75	40	241	5,758	32	16,110	51.77%
328	0.75	41	246	6,004	32	16,336	52.49%
330	0.75	41	248	6,251	31	16,399	52.70%
342	0.75	42	257	6,508	30	16,768	53.88%
359	0.75	43	269	6,777	29	17,278	55.52%
373	0.75	44	280	7,057	29	17,687	56.84%
380	0.75	44	285	7,342	28	17,887	57.48%
385	0.75	45	289	7,631	27	18,026	57.92%
388	0.75	46	291	7,922	26	18,107	58.18%
394	0.75	47	296	8,217	26	18,264	58.69%
405	0.75	47	304	8,521	25	18,545	59.59%
417	0.75	48	313	8,834	24	18,842	60.55%
444	0.75	49	333	9,167	23	19,490	62.63%
449	0.75	50	337	9,503	23	19,606	63.00%
483	0.75	50	362	9,866	22	20,371	65.46%
491	0.75	51	368	10,234	21	20,545	66.02%
511	0.75	52	383	10,617	20	20,965	67.37%
518	0.75	53	389	11,006	20	21,107	67.83%
525	0.75	53	394	11,399	19	21,243	68.26%
529	0.75	54	397	11,796	18	21,318	68.50%
553	0.75	55	415	12,211	17	21,750	69.89%
556	0.75	56	417	12,628	17	21,802	70.06%
617	0.75	56	463	13,091	16	22,808	73.29%
635	0.75	57	476	13,567	15	23,092	74.20%
805	0.75	58	604	14,171	14	25,642	82.40%
830	0.75	59	623	14,793	14	25,998	83.54%
874	0.75	59	656	15,449	13	26,592	85.45%
901	0.75	60	676	16,124	12	26,936	86.56%
964	0.75	61	723	16,847	11	27,692	88.99%
977	0.75	62	733	17,580	11	27,839	89.46%
1034	0.75	62	776	18,356	10	28,437	91.38%
1055	0.75	63	791	19,147	9	28,642	92.04%
1081	0.75	64	811	19,958	8	28,876	92.79%
1093	0.75	65	820	20,777	8	28,975	93.11%
1124	0.75	65	843	21,620	7	29,207	93.86%
1221	0.75	66	916	22,536	6	29,862	95.96%
1231	0.75	67	923	23,459	5	29,922	96.15%
1265	0.75	68	949	24,408	5	30,101	96.73%
1326	0.75	68	995	25,403	4	30,375	97.61%
1426	0.75	69	1,070	26,472	3	30,750	98.81%
1455	0.75	70	1,091	27,563	2	30,837	99.09%
1489	0.75	71	1,117	28,680	2	30,914	99.34%
1579	0.75	71	1,184	29,864	1	31,049	99.77%
1673	0.75	72	1,255	31,119	0	31,119	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 2" (64533)

Schedule: E-14
 Page 35 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	2.50	3	0	0	22	0	0.00%
6	0.25	3	2	2	21	129	1.24%
31	0.25	3	8	9	21	660	6.37%
94	0.25	3	24	33	21	1,983	19.12%
96	0.25	4	24	57	21	2,025	19.52%
98	0.25	4	25	81	20	2,066	19.91%
108	0.25	4	27	108	20	2,268	21.87%
113	0.25	4	28	137	20	2,368	22.83%
115	0.25	5	29	165	20	2,408	23.21%
116	0.50	5	58	223	19	2,427	23.40%
117	0.25	5	29	253	19	2,446	23.58%
118	0.25	6	30	282	19	2,465	23.76%
126	0.25	6	32	314	18	2,613	25.19%
129	0.25	6	32	346	18	2,668	25.72%
130	0.25	6	33	378	18	2,686	25.89%
136	0.25	7	34	412	18	2,792	26.92%
141	0.25	7	35	448	17	2,880	27.76%
142	0.25	7	36	483	17	2,897	27.93%
143	0.25	7	36	519	17	2,914	28.09%
151	0.25	8	38	557	17	3,048	29.38%
157	0.25	8	39	596	16	3,147	30.34%
160	0.25	8	40	636	16	3,196	30.81%
162	0.25	8	41	676	16	3,228	31.12%
167	0.25	9	42	718	16	3,307	31.88%
179	0.25	9	45	763	15	3,493	33.67%
181	0.25	9	45	808	15	3,523	33.96%
190	0.25	9	48	856	15	3,658	35.26%
206	0.25	10	52	907	15	3,894	37.54%
209	0.25	10	52	959	14	3,938	37.96%
216	0.25	10	54	1,013	14	4,037	38.92%
230	0.25	10	58	1,071	14	4,233	40.81%
247	0.25	11	62	1,133	14	4,467	43.06%
254	0.25	11	64	1,196	13	4,562	43.97%
264	0.25	11	66	1,262	13	4,694	45.25%
272	0.25	11	68	1,330	13	4,798	46.25%
277	0.25	12	69	1,399	13	4,862	46.87%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 2" (64533)

Schedule: E-14
 Page 36 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
283	0.25	12	71	1,470	12	4,937	47.59%
283	0.25	12	71	1,541	12	4,937	47.59%
287	0.25	12	72	1,613	12	4,985	48.06%
293	0.25	13	73	1,686	12	5,055	48.73%
295	0.25	13	74	1,760	11	5,078	48.96%
318	0.25	13	80	1,839	11	5,337	51.45%
321	0.25	13	80	1,919	11	5,370	51.77%
328	0.25	14	82	2,001	11	5,445	52.49%
330	0.25	14	83	2,084	10	5,466	52.70%
342	0.25	14	86	2,169	10	5,589	53.88%
359	0.25	14	90	2,259	10	5,759	55.52%
373	0.25	15	93	2,352	10	5,896	56.84%
380	0.25	15	95	2,447	9	5,962	57.48%
385	0.25	15	96	2,544	9	6,009	57.92%
388	0.25	15	97	2,641	9	6,036	58.18%
394	0.25	16	99	2,739	9	6,088	58.69%
405	0.25	16	101	2,840	8	6,182	59.59%
417	0.25	16	104	2,945	8	6,281	60.55%
444	0.25	16	111	3,056	8	6,497	62.63%
449	0.25	17	112	3,168	8	6,535	63.00%
483	0.25	17	121	3,289	7	6,790	65.46%
491	0.25	17	123	3,411	7	6,848	66.02%
511	0.25	17	128	3,539	7	6,988	67.37%
518	0.25	18	130	3,669	7	7,036	67.83%
525	0.25	18	131	3,800	6	7,081	68.26%
529	0.25	18	132	3,932	6	7,106	68.50%
553	0.25	18	138	4,070	6	7,250	69.89%
556	0.25	19	139	4,209	6	7,267	70.06%
617	0.25	19	154	4,364	5	7,603	73.29%
635	0.25	19	159	4,522	5	7,697	74.20%
805	0.25	19	201	4,724	5	8,547	82.40%
830	0.25	20	208	4,931	5	8,666	83.54%
874	0.25	20	219	5,150	4	8,864	85.45%
901	0.25	20	225	5,375	4	8,979	86.56%
964	0.25	20	241	5,616	4	9,231	88.99%
977	0.25	21	244	5,860	4	9,280	89.46%
1034	0.25	21	259	6,119	3	9,479	91.38%
1055	0.25	21	264	6,382	3	9,547	92.04%
1081	0.25	21	270	6,653	3	9,625	92.79%
1093	0.25	22	273	6,926	3	9,658	93.11%
1124	0.25	22	281	7,207	2	9,736	93.86%
1221	0.25	22	305	7,512	2	9,954	95.96%
1231	0.25	22	308	7,820	2	9,974	96.15%
1265	0.25	23	316	8,136	2	10,034	96.73%
1326	0.25	23	332	8,468	1	10,125	97.61%
1426	0.25	23	357	8,824	1	10,250	98.81%
1455	0.25	23	364	9,188	1	10,279	99.09%
1489	0.25	24	372	9,560	1	10,305	99.34%
1579	0.25	24	395	9,955	0	10,350	99.77%
1673	0.25	24	418	10,373	0	10,373	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
Docket No.: 030446-SU
Test Year Ended: December 31, 2002
Water [] of Sewer [X]
Customer Class: Multi-Residential
Meter Size: 3" (64534)

Schedule: E-14
Page 37 of 40
Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0.00	0	0	0	5	0	0.00%
103	0.75	1	77	77	4	464	82.51%
108	0.75	2	81	158	3	482	85.85%
129	0.75	2	97	255	2	545	97.06%
133	0.75	3	100	355	2	554	98.66%
136	0.75	4	102	457	1	559	99.47%
140	0.75	5	105	562	0	562	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 3" (64534)

Schedule: E-14
 Page 38 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0.00	0	0	0	2	0	0.00%
103	0.25	0	26	26	1	155	82.51%
108	0.25	1	27	53	1	161	85.85%
129	0.25	1	32	85	1	182	97.06%
133	0.25	1	33	118	1	185	98.66%
136	0.25	1	34	152	0	186	99.47%
140	0.25	2	35	187	0	187	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 6" (64536)

Schedule: E-14
 Page 39 of 40
 Preparer: Seidman, F.

Rates in effect through 10/7/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0.00	0	0	0	23	0	0.00%
348	0.75	1	261	261	22	7,830	20.31%
379	0.75	2	284	545	21	8,504	22.06%
392	0.75	2	294	839	20	8,777	22.77%
408	0.75	3	306	1,145	20	9,101	23.61%
443	0.75	4	332	1,478	19	9,784	25.38%
497	0.75	5	373	1,850	18	10,796	28.01%
914	1.50	6	1,371	3,221	17	18,302	47.48%
988	0.75	7	741	3,962	16	19,523	50.65%
1121	0.75	8	841	4,803	15	21,618	56.08%
1362	0.75	8	1,022	5,825	14	25,233	65.46%
1369	0.75	9	1,027	6,851	14	25,333	65.72%
1383	0.75	10	1,037	7,889	13	25,522	66.21%
1473	0.75	11	1,105	8,993	12	26,669	69.19%
1615	0.75	11	1,211	10,205	11	28,373	73.61%
1641	0.75	12	1,231	11,435	11	28,666	74.37%
1681	0.75	13	1,261	12,696	10	29,086	75.46%
1693	0.75	14	1,270	13,966	9	29,203	75.76%
2350	0.75	14	1,763	15,728	8	35,116	91.10%
2430	0.75	15	1,823	17,551	8	35,776	92.81%
2439	0.75	16	1,829	19,380	7	35,843	92.99%
2605	0.75	17	1,954	21,334	6	36,964	95.90%
2615	0.75	17	1,961	23,295	5	37,024	96.05%
2684	0.75	18	2,013	25,308	5	37,386	96.99%
2724	0.75	19	2,043	27,351	4	37,566	97.46%
2781	0.75	20	2,086	29,437	3	37,780	98.01%
2829	0.75	20	2,122	31,559	2	37,924	98.39%
2867	0.75	21	2,150	33,709	2	38,009	98.61%
2968	0.75	22	2,226	35,935	1	38,161	99.00%
3481	0.75	23	2,611	38,546	0	38,546	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: Mid-County Services, Inc.
 Docket No.: 030446-SU
 Test Year Ended: December 31, 2002
 Water [] of Sewer [X]
 Customer Class: Multi-Residential
 Meter Size: 6" (64536)

Schedule: E-14
 Page 40 of 40
 Preparer: Seidman, F.

Rates in effect 10/8/02

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	-2.00	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	0.00	0	0	0	8	0	0.00%
348	0.25	0	87	87	7	2,610	20.31%
379	0.25	1	95	182	7	2,835	22.06%
392	0.25	1	98	280	7	2,926	22.77%
408	0.25	1	102	382	7	3,034	23.61%
443	0.25	1	111	493	6	3,261	25.38%
497	0.25	2	124	617	6	3,599	28.01%
914	0.50	2	457	1,074	6	6,101	47.48%
988	0.25	2	247	1,321	5	6,508	50.65%
1121	0.25	3	280	1,601	5	7,206	56.08%
1362	0.25	3	341	1,942	5	8,411	65.46%
1369	0.25	3	342	2,284	5	8,444	65.72%
1383	0.25	3	346	2,630	4	8,507	66.21%
1473	0.25	4	368	2,998	4	8,890	69.19%
1615	0.25	4	404	3,402	4	9,458	73.61%
1641	0.25	4	410	3,812	4	9,555	74.37%
1681	0.25	4	420	4,232	3	9,695	75.46%
1693	0.25	5	423	4,655	3	9,734	75.76%
2350	0.25	5	588	5,243	3	11,705	91.10%
2430	0.25	5	608	5,850	3	11,925	92.81%
2439	0.25	5	610	6,460	2	11,948	92.99%
2605	0.25	6	651	7,111	2	12,321	95.90%
2615	0.25	6	654	7,765	2	12,341	96.05%
2684	0.25	6	671	8,436	2	12,462	96.99%
2724	0.25	6	681	9,117	1	12,522	97.46%
2781	0.25	7	695	9,812	1	12,593	98.01%
2829	0.25	7	707	10,520	1	12,641	98.39%
2867	0.25	7	717	11,236	1	12,670	98.61%
2968	0.25	7	742	11,978	0	12,720	99.00%
3481	0.25	8	870	12,849	0	12,849	100.00%