

ORIGINAL

Water Management Services, Inc.

3848 Killearn Court
Tallahassee, Florida 32309
(850) 668-0440 • FAX (850) 668-0441

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COMMISSION
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November 18, 2003

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed is the report for October 2003 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

Sandra M. Chase
Sandra M. Chase

Enclosure

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WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
Jan-03	71,053.21	79,021.23			7,968.02		7,968.02
Feb-03	60,299.93	67,012.95			6,713.02		6,713.02
Mar-03	55,335.91	61,490.00			6,154.09		6,154.09
Apr-03	72,339.87	79,577.30			7,237.43		7,237.43
May-03	76,642.56	84,939.31			8,296.75		8,296.75
Jun-03	76,125.10	84,364.36			8,239.26		8,239.26
Jul-03	80,940.29	89,714.64			8,774.35		8,774.35
Aug-03	86,487.14	95,878.08			9,390.94		9,390.94
Sep-03	68,782.14	76,205.91	108,775.50		7,423.77	32,569.59	39,993.36
Oct-03	71,356.96	79,066.71	112,842.31		7,709.75	33,775.60	41,485.35
	2,400,845.16	2,667,660.78	221,617.81		266,815.62	66,345.19	333,160.81
	=====	=====	=====		=====	=====	=====

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
OCTOBER 2003**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL		GRAND
	GALLONS	G1	G2	C2	C3	C4	C6	R1	R2	R3	R4	R5	R8	X1	READS	I/A	TOTAL
ROUTE 1	5,068,300	3	3	1				467	22		1			1	498	7	505
ROUTE 2	1,580,700	2						310							312	5	317
ROUTE 3	1,499,500	38	6	1	2	1		63	3					4	118	4	122
ROUTE 4	1,659,900							202	2	1					205	0	205
ROUTE 5	1,909,200	3						239	4						246	2	248
ROUTE 6	1,899,900	2	1	4				171	1					6	187	1	188
ROUTE 7	401,200	1						98		2					101	0	101
ROUTE 8	766,500			1				34						1	36	0	36
ROUTE 9	0							37	1						38	58	96
	14,785,200	49	10	7	2	1	2	1621	33	3	1	0	0	12	1741	77	1818
	CURRENT BILLING																
RATE----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00			
BILLING--BFC	\$66,567.32	1,619.94	826.60	1,851.64	1058.06	826.50	3,306.00	53,590.26	2,727.78	496.02	264.52	0.00	0.00	0.00			
RATE-1000/GAL	\$3.13																
# OF GALLONS	14,785,200	692,000	126,100	128,000	20,100	8,000	10,000	12577400	359,300	193,100	7,000			664,200			
BILLING----USE	\$46,274.99	2165.96	394.69	400.64	62.91	25.04	31.30	39,364.57	1124.61	604.40	21.91	0.00	0.00	2078.95			
TOTAL	112,842.31	3,785.90	1,221.29	2,252.28	1120.97	851.54	3,337.30	92,954.83	3,852.39	1,100.42	286.43	0.00	0.00	2,078.95			
	OLD																
RATE----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$46,539.27	1,139.74	581.50	1,302.63	744.36	522.52	2,090.06	37,704.46	1,918.95	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	14,785,200	692,000	126,100	128,000	20,100	8,000	10,000	12577400	359,300	193,100	7,000	0	0	664,200			
BILLING----USE	\$32,527.44	1522.40	277.42	281.60	44.22	17.60	22.00	27,670.28	790.46	424.82	15.40	0.00	0.00	1461.24			
TOTAL	\$79,066.71	2,662.14	858.92	1,584.23	788.58	540.12	2,112.06	65,374.74	2,709.41	773.78	201.49	0.00	0.00	1,461.24			
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00			
BILLING--BFC	\$42,082.26	1,024.10	522.50	1,170.40	668.80	522.52	2,090.06	33,878.90	1,724.25	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	14,785,200	692,000	126,100	128,000	20,100	8,000	10,000	12577400	359,300	193,100	7,000	0	0	664,200			
BILLING----USE	\$29,274.70	1370.16	249.68	253.44	39.80	15.84	19.80	24,903.25	711.41	382.34	13.86	0.00	0.00	1315.12			
TOTAL	\$71,356.96	2,394.26	772.18	1,423.84	708.60	538.36	2,109.86	58,782.15	2,435.66	695.87	181.06	0.00	0.00	1,315.12			